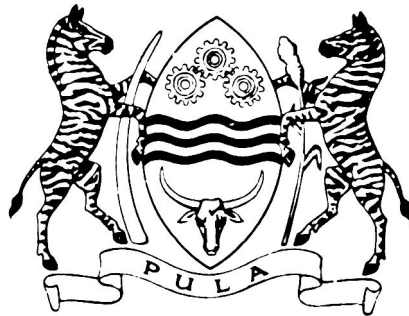


REPUBLIC OF BOTSWANA



GOVERNMENT GAZETTE

EXTRAORDINARY

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6th February, 1978

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Bill No. 3 of 1978

APPROPRIATION (1978-79) BILL, 1978

(Published on 6th February, 1978)

MEMORANDUM

A draft of the above Bill, which it is proposed to present to the National Assembly, is set out below.

2. The object of the Bill, which is presented in accordance with the requirements of section 120 (2) of the Constitution and paragraph 5 (2) of the First Schedule to the Finance and Audit Act (Cap. 54:01), is to appropriate money from the Consolidated Fund and the Development Fund for the financial year ending on 31st March, 1979.

Q.K.J. MASIRE,
*Vice-President and Minister of
Finance and Development Planning.*

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation
4. Expenditure from Development Fund
5. Appropriation

A BILL

entitled

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 1979

Date of Assent:

Date of Commencement:

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (1978-79) Act, Short title
1978.

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 1979, of the sum of P109 425 880 (One hundred and nine million, four hundred and twenty five thousand, eight hundred and eighty Pula). Expenditure from Consolidated Fund

3. The sum authorized by section 2 is appropriated to and shall be applied for purposes of the Heads of Expenditure set out in the first and second columns of the First Schedule, in the amounts set opposite thereto in the third column of that Schedule. Appropriation

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 1979, of the sum of P76 200 540 (Seventy six million, two hundred thousand, five hundred and forty Pula). Expenditure from Development Fund

B.12

Appropriation

5. The sum authorized by section 4 is appropriated to and shall applied for purposes of the Heads of Expenditure set out in the first and second columns of the Second Schedule, in the amounts set opposite thereto in the third column of that Schedule, to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 1979.

FIRST SCHEDULE

(section 3)

APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
1	Parliament	264 200
2	State President	10 970 470
3	Ministry of Finance and Development Planning	4 250 460
4	Ministry of Home Affairs	2 260 780
5	Ministry of Agriculture	8 528 590
6	Ministry of Education	17 800 350
7	Ministry of Commerce and Industry	1 795 750
8	Ministry of Local Government and Lands	4 691 950
9	Ministry of Works and Communications	14 721 820
10	Ministry of Mineral Resources and Water Affairs	3 753 210
11	Ministry of Health	6 631 300
12	Administration of Justice	290 110
13	Attorney-General	2 941 160
14	Auditor-General	183 980
15	Department of External Affairs	1 341 750
16	Appropriation from Revenue	29 000 000
Total		109 425 880

SECOND SCHEDULE

(section 5)

APPROPRIATION FROM DEVELOPMENT FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
71	Ministry of Agriculture	3 949 790
72	Ministry of Commerce and Industry	4 109 570
73	Ministry of Mineral Resources and Water Affairs	4 848 170
74	Ministry of Finance and Development Planning	1 489 700
75	Ministry of Education	7 600 050
76	Ministry of Home Affairs	1 110 010
77	Ministry of Local Government and Lands	13 020 100
78	Ministry of Works and Communications	31 845 810
79	State President	5 404 630
80	Ministry of Health	2 722 700
81	Administration of Justice	100 010
Total		76 200 540