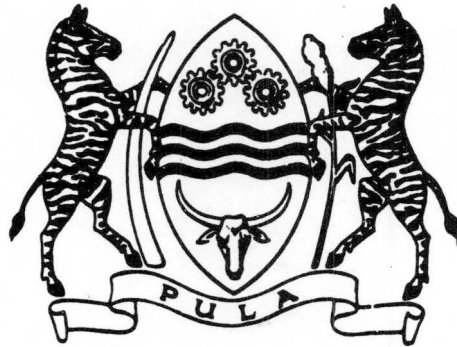


REPUBLIC OF BOTSWANA



GOVERNMENT GAZETTE

EXTRAORDINARY

Vol. XXIX, No. 5

GABORONE

30th January, 1991

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Bill No. 1 of 1991

APPROPRIATION (1991/92) BILL, 1991

(Published on 30th January, 1991)

MEMORANDUM

1. A draft of the above Bill, which it is proposed to present to the National Assembly, is set out below.

2. The object of the Bill, which is presented in accordance with the requirements of section 119 (2) of the Constitution and paragraph 6 of the First Schedule to the Finance and Audit Act (Cap. 54:01), is to appropriate money from the Consolidated Fund and the Development Fund for the financial year ending 31st March, 1992.

F.G. MOGAE,

Minister of Finance and Development Planning.

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorized by section 2
4. Expenditure from Development Fund
5. Appropriation of the sum authorized by section 4 Schedule

A B I L L

—entitled—

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 1992.

Date of Assent:

Date of Commencement:

ENACTED by the Parliament of Botswana.

- | | |
|---|--|
| 1. This Act may be cited as the Appropriation (1991/92) Act, 1991. | Short title |
| 2. The Ministry of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 1992, of the sum of P2 901 733 600 (two thousand nine hundred and one million, seven hundred and thirty three thousand, six hundred Pula). | Expenditure from Consolidated Fund |
| 3. The sum authorized by section 2 is appropriated to and shall be applied for purposes of the Heads of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule. | Appropriation of sum authorized by section 2 |

B.2

Expenditure
from
Development
Fund

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 1992, of the sum of P1 184 694 000 (one thousand one hundred and eighty four million, six hundred and ninety four thousand Pula).

Appropriation
from
authorized
by
section 4

5. The sum authorized by section 4 is appropriated and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 1992.

SCHEDULE

Head No.	Title	Amount P
10	Parliament	4 966 200
20	State President	245 271 290
30	Ministry of Finance and Development Planning	87 817 600
40	Ministry of Labour and Home Affairs	43 609 240
50	Ministry of Agriculture	123 233 170
60	Ministry of Education	378 719 680
70	Ministry of Commerce and Industry	32 404 020
80	Ministry of Local Government and Lands	311 197 500
90	Ministry of Works, Transport and Communications	238 720 950
100	Ministry of Mineral Resources and Water Affairs	48 857 480
110	Ministry of Health	104 646 980
120	Administration of Justice	4 397 430
130	Attorney-General	3 450 140
140	Auditor-General	1 657 260
150	Department of External Affairs	18 263 880
160	Elections Office	418 580
240	Appropriations from Revenue	1 254 102 200
		<hr/> 2 901 733 600 <hr/>

L2/4/731 I

Bill No. 2 of 1991

SUPPLEMENTARY APPROPRIATION (1989/90) BILL, 1991

(Published on 30th January, 1991)

MEMORANDUM

1. A draft of the above Bill, which it is proposed to present to the National Assembly, is set out below.

2. The object of the Bill is to make provision to meet expenditure incurred during the financial year ended 31st March, 1990, in excess of the amount appropriated by the Appropriation (1989/90) Act, 1989 (No.2 of 1989).

3. The Bill provides only for the appropriation of expenditure which has already been approved by the National Assembly by motion in terms of section 119 (3) of the Constitution.

F.G. MOGAE,

*Minister of Finance and Development
Planning.*

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with a further sum of P145 502 644.

A BILL

—entitled—

An Act to make further provision out of the Consolidated Fund to meet expenditure incurred during the year ended 31st March, 1990.

Date of Assent:

Date of Commencement:

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (1989/ Short title 90) Act, 1991.

2. The Consolidated Fund is hereby charged with a further sum of P145 502 644 (One Hundred and Forty Five Million Five Hundred and Two Thousand Six Hundred and Forty Four Pula) to meet expenditure incurred during the financial year which ended on 31st March, 1990, in excess of the amount already appropriated for the services for that year, according to the particulars set forth in the Schedule.

Consolidated
Fund charged
with a further
sum of
P145 502 644

B.4

SCHEDULE

SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED FUND

Head No	Title	Amount Already Appropriated P	Actual Expenditure P	Amount Now Being Appropriated P
20	State President	132 150 830	142 902 439	10 751 609
30	Ministry of Finance and Development Planning	32 615 690	92 179 951	59 564 261
40	Ministry of Labour and Home Affairs	23 545 260	25 429 293	1 884 033
50	Ministry of Agriculture	69 093 270	77 347 669	8 254 399
60	Ministry of Education	220 480 360	228 024 158	7 543 798
80	Ministry of Local Government and Lands	154 619 480	194 853 528	40 234 048
90	Ministry of Works, Transport and Communications	155 194 600	159 184 640	3 990 040
100	Ministry of Mineral Resources and Water Affairs	28 943 230	30 287 248	1 344 018
110	Ministry of Health	57 631 320	63 079 029	5 447 709
120	Administration of Justice	2 530 190	2 946 240	416 050
130	Attorney General's Chambers	1 828 730	2 416 447	587 717
150	Department of External Affairs	11 366 440	16 851 402	5 484 962
TOTAL		889 999 400	1 035 502 044	145 502 644