GHANA



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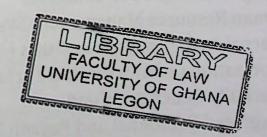
THURSDAY, 14TH AUGUST

2014

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Controller & Accountant General's Department—Report and Financial Statements of the Public Accounts on the Consolidated Fund of the Republic of Ghana for the months of May and June, 2014 1396



ACRONYMS

ARIC Audit Report Implementation Committee

BMS Budget Management System

BoG Bank of Ghana

CAG Controller and Accountant - General

CAGD Controller and Accountant - General's Department

Coa Consolidated Fund
Coa Chart of Accounts

DIC Diverstiture Implementation Committee

DMD Debts Management Division

EOCO Economic and Organised Crime Office

EFT Electronic Funds Transfer

FAA Financial Administration Act, 2003 (Act 654)

FAR Financial Administration Regulations, 2004 (LI 1802)

FWSC Fair Wages and Salaries Commission

GCB Ghana Commercial Bank
GCNet Ghana Community Network
GES Ghana Education Service

GFS Government Finance Statistics

GHS Ghana Health Service

GIFMIS Ghana Integrated Financial Management Information System

GoG Government of Ghana

GRA Ghana Revenue Authority

HIPC Highly Indebted Poor Countries

HRMS Human Resource Management System
IAAA Internal Audit Agency Act, 2003 (Act 658)
ICT Information Communication Technology

IGF Internally Generated Fund

IPPD Integrated Personnel and Payroll Database

MDAs Ministries, Departments and Agencies

MDBS Multi-Donor Budgetary Support
MDRI Multilateral Debt Relief Initiative

MESTI Ministry of Environment, Science, Technology and Innovation

MELR Ministry of Employment and Labour Relations

MFARI Ministry of Foreign Affairs and Regional Integration

MINT Ministry of the Interior

MLGRD Ministry of Local Government and Rural Development

MLNR Ministry of Lands and Natural Resources

MMDAs Metropolitan, Municipal and District Assemblies

MoC Ministry of Communication

ACRONYMS

MCTA Ministry of Chieftaincy and Traditional Affairs

MoD Ministry of Defence
MoE Ministry of Education

MoEnP Ministry of Energy and Petroleum MoFA Ministry of Food and Agriculture

MoFAD Ministry of Fisheries and Aquaculture Development

MoF Ministry of Finance
MoH Ministry of Health

MoIMR Ministry of Information and Media Relations
MoJAG Ministry of Justice and Attorney-General

MoRH Ministry of Roads and Highways

MoT Ministry of Transport

MoTI Ministry of Trade and Industry

MoGCSP Ministry of Gender, Children and Social Protection

MoYS Ministry of Youth and Sports

MWRWH Ministry of Water Resources, Works and Housing

NITA National Information Technology Agency

NHIL National Health Insurance Levy

NPT Non - Project Type

OMCs Oil Marketing Companies
PDI Public Debt and Investment

PIA Project Implementation Agency

PPA Public Procurement Act, 2003 (Act 663)

PFM Public Financial Management

PUFMARP Public Financial Management Reforms Programme

SSNIT Social Security and National Insurance Trust

SSPP Single Spine Pay Policy

SIP Social Intervention Programme

TRIPS Total Revenue Integrated Processing System

TSA Treasury Single Account

May 2014

REPORT OF THE CONTROLLER AND ACCOUNTANT-GENERAL ON THE PUBLIC ACCOUNTS ON THE CONSOLIDATED FUND FOR THE MONTH OF MAY 2014

1.1 INTRODUCTION

1.1 Mandate

Section 41(1)(b) of the Financial Administration Act, 2003 (Act 654)(FAA) and Regulation 191 of the Financial Administration Regulations 2004, (LI 1802)(FAR) requires the Controller and Accountant-General to prepare and transmit to the Auditor-General and the Minister of Finance (MoF), the Public Accounts (Financial Statements) on the Consolidated Fund of the Republic of Ghana within 15 days of the preceding month or such other period as Parliament may by resolution determine.

The financial statement is prepared on government business which is regulated by the financial laws. The authorisation to spend and limit on expenditure are stipulated in the Appropriation Act for each financial year as required by Article 179 (2) (a) of the 1992 Constitution.

In addition to the legal requirement, the Financial Statement is meant to provide a summary of government's financial resources and their application for the benefit of the people of Ghana.

1.1.2 Components of the Financial Statements

The financial statements comprise:

- A Balance Sheet
- A Statement of Revenue and Expenditure
- A Statement of Receipts and Payments
- A Cash Flow Statement
- Notes to the Accounts

May 2014

1.1.3 Scope of financial statements

In compliance with Articles 175 and 176 of the Constitution of the Republic of Ghana and Section 41 of the FAA, these financial statements known as the Public Accounts of Ghana are prepared on the Consolidated Fund only. It comprises the financial activities of the Ministries, Departments and Agencies (MDAs) funded from the national budget.

The financial statements do not include other public funds established by or under the authority of an Act of Parliament and Retained Internally Generated Funds.

1.1.4 Basis of Accounting

The financial statements are prepared on modified accrual basis. Modified accrual accounting recognizes revenues when they become available and measurable and, with a few exceptions recognizes expenditure when tiabilities are incurred. Fixed Assets are capitalized in order to be written off over the expected life of the asset.

4 HIGHLIGHTS OF MAY, 2014 FINANCIAL PERFORMANCE

4.1 2014 Appropriation

The amounts appropriated for Government business and reflected in these Financial Statements were regulated by the Appropriation Act 2013, Act 868. The date of assent of the Act was 30TH December, 2013. Payments made were based on warrants issued on the authority of the Minister of Finance and was within the Appropriation of GH¢36,170.98 million.

A summary report of the appropriation is as below:

May 2014

	2014
	GH¢ M
Annual Appropriation	36,170.98
Appropriation Utilised as at May 2014	(9,050.46)

Appropriation Un-utilised

27,120.52

1.0 SUMMARY OF RECEIPTS AND PAYMENTS

The summary of Receipts and Payments for the month of May 2014 in millions is as follows:

	May-14 Budget	May-14 Actual	May-14 Variance
	GH¢M	GH¢M	GH¢M
Receipts	1,990.44	1,453.27	537.18
Payments	3,014.25	2,120.90	893.35
Net Receipts/Payments	(1,023.81)	(667.63)	(356.18)

In the month of May, total receipts fell short of the budget by GH¢537.18 million, total payment was GH¢ 2,120.90 which fell below the budget, giving rise to a favourable variance of GH¢893.53

May 2014

SUMMARY OF REVENUE AND EXPENDITURE 2.0

The summary of Revenue and Expenditure for the month of May 2014 in millions is as follows:

	May-14 BUDGET GH¢,M	May-14 ACTUAL GH¢,M	May-14 VARIANCE GH¢,M
DEVENUE	1,891.63	1,302.49	589.14
REVENUE	2,137.93	1,912.64	225.29
EXPENDITURE SURPLUS/(DEFICIT)	(246.29)	(610.15)	363.85

Actual Revenue fell short of the budget by GH¢ 589.14 for the month of May. Actual expenditure also fell short of the budget by GH¢ 225.29 in the same period, this was not enough to absorb the revenue deficit giving rise to an unfavourable variance GH¢363.85.

ADDITIONAL STATISTICS 3.0

Total Revenue which is made up of Direct and Indirect Taxes, Grants and other Non-tax revenue fell short of the budget by 31.14%. Below is the contribution of the various components to this unfavourable variance.

6.1.1 Direct Tax

Consolidated Fund Direct tax revenue as detailed in Note 2 for the month was GH¢ 444.21 million as against the expected amount of GH¢ 695.09 million indicating an unfavourable variance of GH¢ 250.88 million or 36.09% below budget. Direct tax contributed 34.10% of total revenue for the period of May.

6.1.2 Indirect Tax

Indirect Tax
Indirect tax as indicated in Note 3 was GH¢ 625.68 million against a budget of GH¢ 235 GH¢ 860.86 million. This resulted in an unfavourable variance of GH¢ 235.18 million or 27.32% less than the budget. Indirect Tax contributed 48.04% of total revenue for the period.

May 2014

6.1.3 Grants

No Grants was received for May 2014.

6.1.4 Non - Tax Revenue

Non - Tax Revenue as detailed in Note 6 for the month was GH¢ 232.61 million as against a budgeted figure of GH¢335.69 million giving rise to an unfavourable variance of GH¢ 103.08 million or 30.71% less than the budget for that period. Non Tax Revenue contributed 17.85% of total revenue for the period.

6.2 EXPENDITURE

Expenditure is made up of Compensation of Employees, Use of Goods and Services, Consumption of Fixed Capital, Interest, Subsidies, Grants, Social Benefits and Other Expenses. The total for the month amounted to GH¢ 1,912.64 million as against the budget of GH¢2,137.93 million, resulting in favourable variance of GH¢ 225.29 million or 10.54% less than budgeted.

6.2.1 Compensation of Employees

Compensation of Employees as detailed in Note eleven (11) for the month was GH¢ 910.97 million as against a budget of GH¢ 884.05 million. This resulted in excess expenditure of GH¢ 26.92 million. Compensation of Employees cost which represents 47.63% of total Expenditure for the month, also represents 69.94% of consolidated fund revenue for May.

6.2.2 Use of Goods and Services

Expenditure on Goods and Services incurred for the month as detailed in note twelve (12), was GH¢ 120.03 million as against the budgeted figure of GH¢476.14 million resulting in a favourable variance of GH¢ 356.11. Goods and Services represent 6.27% of total expenditure for the period.

6.2.3 Interest

Interest for the month as detailed in note twelve (12), was GH¢ 881.38 million as against the budgeted figure of GH¢687.66 million resulting in an unfavourable variance of GH¢ 193.72 or 28.17% less than budgeted. This represents 46.08% of total expenditure for the period.

6.2.4 Social Benefits and Other Expenses

An amount of GH¢0.043 million was incurred on social benefits and other expense for the month of May. This was GH¢3.14 million less that budget indication a favourable variance or 98.62% less than the budget.

May 2014

6.3 PUBLIC DEBT REPAYMENTS

Public Debt is made up of Domestic and External Debts as detailed in Note 18. The amount repaid for month of May was GH¢183.73 million.

4.0 CONCLUSION

I wish to take this opportunity to thank the Hon Minister, Hon Deputy Ministers and staff of MoF and CAGD and other public officers for the immense contribution made towards the preparation of the Report and the Public Accounts on the Consolidated Fund for the month of May, 2014.

I also wish to sincerely thank all staff of the Department who have worked tirelessly to ensure that we put various systems in place for an improved service delivery to our clients.

In compliance with Section 41(1) (b) of the Financial Administration Act, 2003 (Act 654) and Regulation 191 of the Financial Administration Regulation, 2004 (LI 1802), I hereby present the Report and the Public Accounts on the Consolidated Fund for the month ended May 31, 2014.

Grace Francisca Adzroe

Controller and Accountant-General

Date:

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE MONTH ENDED MAY 31, 2014

		BUDGET	ACTUAL		VARIANCE
	NOTES	GH¢	GH¢	%	GH¢
RECEIPTS					
DIRECT TAX	2	695,089,484	444,208,898	31	(250,880,586)
INDIRECT TAX	3	882,448,610	647,268,809	45	(235,179,801)
GRANTS	5	0	0	0	0
NON-TAX REVENUE	6	335,687,893	232,608,441	16	(103,079,453)
NHIL	7	77,217,542	84,632,979	6	7,415,436
LOANS RECEIVED	8	0	0	0	0
NET TREASURY OPERATIONS	9	0	44,080,428	3	44,080,428
RECOVERIES	10	0	465,658	0	465,658
TOTAL RECEIPTS		1,990,443,530	1,453,265,213	100	(537,178,318)

PAYMENTS

TOTAL PAYMENTS		3,014,248,639	2,120,901,674	100	893,346,965
FOREIGN FINANCED INVESTMEN'	21	6,666,667	0	0	6,666,667
FINANCIAL ASSETS	20	0	0	0	0
OTHER PAYMENTS	19	271,879,610	220,907,164	10	50,972,447
LOAN REPAYMENTS	18	98,633,000	183,725,687	9	(85,092,687)
OTHER EXPENSES	17	72,024,633	216,671	0	71,807,962
SOCIAL BENEFITS	16	3,183,558	43,962	0	3,139,596
GOVERNMENT SUBSIDIES	15	8,210,971	0	0	8,210,971
INTEREST	14	505,804,832	881,383,913	42	(375,579,081)
NON-FINANCIAL ASSETS	13	687,659,707	57,480,931	3	630,178,776
GOODS AND SERVICES	12	476,137,350	120,025,052	6	356,112,298
COMPENSATION OF EMPLOYEES	11	884,048,309	657,118,293	31	226,930,016
GOODS AND SERVICES	12	476,137,350	120,025,052	6	

NET CHANGE IN STOCK OF CASH

(667,636,461)

CASH/BANK BALANCE AS AT BEGINNING

(1,854,203,388)

CASH/BANK BALANCE AS AT END

(2,521,839,849)

SUMMARY YEAR TO DATE RECIEPTS AND PAYMENTS FOR THE PERIOD ENDED MAY 31, 2014

	ANNUAL	YTD	ACTUAL	YTD ACTUAL		YTD
	BUDGET	BUDGET	MONTH	MAY	%	VARIANCE
	Α	В	С	D		E=(D-B)
RECEIPTS						a value
DIRECT TAX	8,341,073,810	3,475,447,421	444,208,898	2,247,900,226	29	(1,227,547,195)
INDIRECT TAX	10,589,383,325	4,412,243,052	647,268,809	2,982,843,506	38	(1,429,399,546)
GRANTS	0	0	0	2,231,814	0	2,231,814
NON-TAX REVENUE	4,028,254,719	1,678,439,466	232,608,441	923,154,664	12	(755,284,802)
NHIL	926,610,508	386,087,712	84,632,979	396,017,572	5	9,929,860
LOANS RECEIVED	0	0	0	174,404,995	2	174,404,995
NET TREASURY OPERATIONS	0	0	44,080,428	1,137,345,484		
RECOVERIES	0	0	465,658	2,023,164	0	2,023,164
TOTAL RECEIPTS	23,885,322,362	9,952,217,651	1,453,265,213	7,865,921,425	100	(3,223,641,709)

PAYMENTS

	120,025.05		С	D		E=(B-D)
COLOR	A	В	C			L-(D D)
COMPENSATION OF EMPLOYEES	10,608,579,711	4,420,241,546	657,118,293	3,459,276,334	46	960,965,212
GOODS AND SERVICES	5,713,648,204	2,380,686,752	120,025,052	343,261,644	5	2,037,425,108
NON-FINANCIAL ASSETS	8,251,916,482	3,438,298,534	57,480,931	275,764,221	4	3,162,534,313
INTEREST	6,069,657,987	2,529,024,161	881,383,913	2,418,706,159	32	110,318,002
GOVERNMENT SUBSIDIES	98,531,656	41,054,857	0	0		
SOCIAL BENEFITS	38,202,700	15,917,792	43,962	1,131,110		
OTHER EXPENSES	864,295,600	360,123,167	216,671	82,005,862		
LOAN REPAYMENTS	1,183,596,000	493,165,000	183,725,687	876,626,082	12	(383,461,082)
OTHER PAYMENTS	3,262,555,325	1,359,398,052	220,907,164	35,239,070	0	1,324,158,982
FINANCIAL ASSETS	3,202,333,320	0	0	0	0	0
FOREIGN FINANCED INVESTMENT		33,333,333	0	0	0	33,333,333
TOTAL PAYMENTS	80,000,000	15,071,243,194	2,120,901,674	7,492,010,483	100	7,245,273,869
	36,170,983,665	15,0/1,245,17				

STATEMENT OF REVENUE AND EXPENDITURE FOR THE MONTH ENDED MAY 31, 2014

FOR THE MONTH L	NDE	BUDGET	ACTUAL CURRENT	ACTUAL PREVIOUS
REVENUE	NOTES	GH¢	GH¢	GH¢
DIRECT TAX	2	695,089,484	444,208,898	491,539,686
INDIRECT TAX	3	860,856,569	625,676,767	467,157,405
GRANTS	5	0	0	0
NON-TAX REVENUE	6	335,687,893	232,608,441	26,221,250
TOTAL REVENUE		1,891,633,946	1,302,494,106	984,918,341
EXPENDITURE				
COMPENSATION OF EMPLOYEES	11	884,048,309	910,965,482	803,342,535
GOODS AND SERVICES	12	476,137,350	120,025,052	139,119,797
INTEREST	14	687,659,707	881,383,913	350,893,342
GOVERNMENT SUBSIDIES	15	8,210,971	0	0
SOCIAL BENEFITS	16	3,183,558	43,962	75,690
OTHER EXPENSES	17	72,024,633	216,671	2,014,075
FOREIGN FINANCED INVESTMENT	21	6,666,667	0	0
CONSUMPTION OF FIXED ASSETS	29	0	0	0
TOTAL EXPENDITURE		2,137,931,196	1,912,635,080	1,295,445,439
SURPLUS/(DEFICIT)		(246,297,250)	(610,140,974)	(310,527,098)

SUMMARY YEAR TO DATE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED MAY 31, 2014

allal	ANNUAL	YTD	ACTUAL	YTD ACTUAL		YTD
	BUDGET	BUDGET	MONTH	MAY	%	VARIANCE
	A	В	С	D		E=A-D
REVENUE		234				
DIRECT TAX	8,341,073,810	3,475,447,421	444,208,898	2,247,900,226	37	(1,227,547,195)
INDIRECT TAX	10,330,278,826	4,304,282,844	625,676,767	2,925,723,577	48	(1,378,559,267)
GRANTS	0	0	0	2,231,814	0	2,231,814
NON-TAX REVENUE	4,028,254,719	1,678,439,466	232,608,441	923,154,664	15	(755,284,802)
TOTAL RECEIPTS	22,699,607,355	9,458,169,731	1,302,494,106	6,099,010,281	100	(3,359,159,450)
_	The state of				0	
EXPENDITURE						
	A	В	С	D		E=(B-D)
COMPENSATION OF EMPLOYEES	10,608,579,711	4,420,241,546	910,965,482	4,772,695,173	63	(352,453,627)
GOODS AND SERVICES	5,713,648,204	2,380,686,752	120,025,052	343,261,644	5	2,037,425,108
INTEREST	5,713,648,204	2,380,686,752	881,383,913	2,418,706,159	32	(38,019,408)
GOVERNMENT SUBSIDIES		3,438,298,534		0	0	3,438,298,534
SOCIAL BENEFITS	8,251,916,482	15,917,792	10.062	1,131,110	0	14,786,681
	38,202,700	360,123,167	246 671	82,005,862	1	278,117,304
OTHER EXPENSES	864,295,600		0	0	0	33,333,333
FOREIGN FINANCED INVESTMEN	80,000,000	33,333,333	0	0	0	. 0
CONSUMPTION OF FIXED ASSETS	0	7	10,000	7,617,799,949	100	5,411,487,927
TOTAL PAYMENTS	31,270,290,901	13,029,287,876	1,912,033,000			

BALANCE SHEET AS AT MAY 31, 2014

		CURRENT	PREVIOUS
	NOTES	GH¢	GH¢
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	24	(2,521,839,849)	(304,669,589)
Receivables	25	9,090,031	14,014,054
Prepayments	26	15,212,597	13,733,798
TOTAL CURRENT ASSET		(2,497,537,221)	(276,921,737)
NON CURRENT ASSETS			
Receivables	27	1,420,388,771	779,803,654
Equity Investments	28	1,819,876,560	1,809,876,561
Infrastructure, plant and Equipment	29	2,903,484,765	1,684,271,460
Land		0	0
Work In-Progress	30	931,297,722	417,445,084
Intangible Assets	31	4,446,185	0
TOTAL NON-CURRENT ASSET		7,079,494,004	4,691,396,758
TOTAL ASSET		4,581,956,783	4,414,475,021
LIABILITIES			
CURRENT LIABILITIES			
Payables	32	1,745,989,426	667.464.020
Deposits and Other Trust Monies	33	2,712,096,027	667,464,020
TOTAL CURRENT LIABILITIES		4,458,085,453	1,513,961,319 2,181,425,339
NON- CURRENT LIABILITIES			2,101,723,337
Domestic	34	25,806,698,815	40 545 040 544
External	35	25,030,112,691	19,717,018,744
TOTAL NON-CURRENT LIABILITIES			17,370,979,506
TOTAL LIABILITIES	COLUMN TO THE REAL PROPERTY.	50,836,811,506	37,087,998,250
TOTAL LIABILITIES		55,294,896,959	39,269,423,589
NET ASSETS		(50 742 042 477	
		(50,712,940,176)	(34,854,948,568)
CONTRIBUTED BY			
Surpluses / (Deficits)		(610,140,974)	(240 = 27 000)
Accumulated Surpluses / (Deficits)		(50,102,799,202)	(310,527,098)
NETWORTH			(34,544,421,470)
		(50,712,940,176)	(34,854,948,568)

GRACE FRANSISCA ADZROE

CONTROLLER AND ACCOUNTANT - GENERAL

STATEMENT OF CASHFLOW FOR THE MONTH ENDED MAY 31, 2014

		2,014	2,013
		GH¢	GH¢
CASH FLOW FROM OPERATING ACTIVITIES			
CASH RECEIPTS FROM OPERATING ACTIVITIES			
Taxes	4	1,091,477,707	977,725,377
Grants	5	0	0
Non-Tax Revenue	6	232,608,441	26,221,250
NHIL	7 _	84,632,979	10,874,652
Total Receipt		1,408,719,126	1,014,821,280
CASH PAYMENT FOR OPERATING ACTIVITIES			
Compensation of Employees	11	(657,118,293)	(803,342,535)
Goods and Services	12	(120,025,052)	(139,119,797)
Interest	14	(881,383,913)	(350,893,342)
Social Benefit	16	(43,962)	(75,690)
Other Expenses	17	(216,671)	(2,014,075)
Other Payments	19	(220,907,164)	360,512,181
Foreign Financed Investment	21	0	0
Government Subsidies		0	0
Total Payment		(1,879,695,055)	(934,933,258)
NET CASHFLOW FROM OPERATING ACTIVITIES		(470,975,929)	79,888,021
CASHFLOW FROM INVESTING IN NONFINANCIAL ASSETS			
Acquisition	13	(57,480,931)	(122,770,170)
Disposal of Non Current Asset		0	0
Fixed Asset		0	0
Inventory			NAME OF BRIDE
Work-In Progress		0	0
TOTAL DISPOSAL OF NON-CURRENT ASSET Net cashflow from investment in Non Current Assets		(57,480,931)	(122,770,170)

STATEMENT OF CASHFLOW FOR THE MONTH ENDED MAY 31, 2014

		2,014	2,013
		GH ¢	GH¢
CASHFLOW FROM INVESTING IN FINANCIAL ASSETS			NO MONTHS - THE
Acquisition of Financial assets	22		
Loans		0	0
Shares and other equity		0	0
Advances		0	(51,033)
Total Acquisition Financial Assets		0	(51,033)
Disposal/Recovery of Financial Asset	23		
Securities other than shares		0	0
Loans		0	0
Shares and other equity		0	2
Advances		465,658	0_
Total Disposal/Recovery of Financial assets		465,658	2
Net cashflow from investment in fianancial assets		465,658	(51,031)
CASHFLOW FROM FINANCING ACTIVITY		danne	
DOMESTIC			
Inflow	9	2,357,597,822	1,571,917,245
Outflow	9	(2,313,517,394)	(1,115,707,522)
Net Incurrence of Domestic Liability		44,080,428	456,209,724
EXTERNAL			
Inflow	8	0	0
Outflow	18	(183,725,687)	0_
Net Incurrence of Foreign Liability		(183,725,687)	0
NET CASHFLOW FROM FINANCING ACTIVITY		(139,645,260)	456,209,724
NET CHANGE IN STOCK OF CASH		(667,636,461)	413,276,544
CASH AND CASH EQUIVALENT AT BEGINNING		(1,854,203,388)	2
CASH AND CASH EQUIVALENT AT CLOSE		(2,521,839,849)	413,276,546

1. ACCOUNTING POLICIES

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1.1 General Statement

The Government of Ghana (GoG)is a not for profit making sovereign entity preparing General Purpose Financial Statements in accordance with generally accepted accounting principles as prescribed by the Financial Administration Act (FAA)2003, Act 654 and the accompanying Financial Administration Regulation(FAR) 2004, LI 1802

Accounting Officer of Government of Ghana takes cognizance of the 1992 Constitution and the Financial Administration Act 2003, Act 654 and its accompanying Regulation 2004. These statutes form the legal framework governing financial management of the Government of Ghana and also define the scope of the financial statements to be prepared by the CAG which covers only the Consolidated Fund

Furthermore the Public Accounts of Ghana are prepared in partial fulfillment of the International Public Sector Accounting Standards (IPSAS) requirements and efforts are continuing to meet the full requirements in the very near future.

1.2 Basis of Preparation

The Financial Statements are prepared on modified Accrual Basis using the Historical Cost Convention. The Accounting Policies adopted in preparing the Financial Statements have been consistently applied throughout all periods presented unless otherwise stated.

The Financial Statements are presented in Ghana Cedis and all values are rounded to the nearest Ghana Cedi

1.3 Transactions denominated in foreign currency

Transactions denominated in foreign currency are converted using the exchange rate at the Balance Sheet date. Any transaction. Monetary items are converted using the exchange rate at the Balance Sheet date. Any exchange loss resulting is charged against the current financial year while exchange gain is deferred until realized.

1.4 Comparative Figures

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current figures are, where appropriate, reclassified to be comparable with the figures presented in the current financial year. Basically a figure of a particular current period of the current financial year is compared with compared with a figure of the same period in the previous financial year. However in some instances a figure of a figure of a particular current period is compared with a figure for the immediate preceding period. The two instances two instances are stated clearly in the presentation when adopted.

1.5 Assets and services received in kind

Assets and services received free of charge or for nominal cost are recognised as Grant at the fair value of the assets and/or the fair value of those services that the Government would otherwise pay for, where the fair value can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Balance Sheet.

1.5 Revenue

Government reports revenue in the period in which they are received and lodged into the Treasury Accounts with Bank of Ghana. Revenue received is apportioned among the Consolidated Fund and the other statutory funds like the GETFund, District Assembly Common Fund, Energy Fund, Exploration Fund, Road Fund and Petroleum Fund. The reported revenue in the Statement of Revenue and Expenditure is the Consolidated Fund portion of the revenue received. The other Statutory Funds revenue is accrued and transferred to the Institutions managing them.

1.6 Expenditure

The reported expenditure which is solely from the consolidated fund is recognized when incurred.

1.7 Assets

In compliance with IPSAS and in line with best practice, Fixed Assets acquired during the year is capitalized and shown in the Balance Sheet and depreciation is not to be charged in the year of acquisition. The fixed assets capitalized in 2012 have been depreciated using the straight line method with the following rates:

De-11 41	Years
Buildings	50
Trains, Water and Irrigation Systems, Ships and Vessel.	20
Plants, Machinery, Electrical Networks, Runways and Furniture and Firm	
Servers and Network and ICT Equipment	10
Transport Equipment	7
Sewers	5
	2
Uninterrupted power supply, Interior Development	1

1.8 Loans Received.

Loans received are recorded on a Cash Basis and are classified into short term (≤ 1 year), medium term (≥ 1 year ≤ 3 years) and long term (≥ 3 years) according to the time of maturity for repayment.

1.9 Investments

Investment which is made up of Equity investment, Loans and other investments are recorded on cash basis. Loans and other investments are classified into current receivables (≤1 year) and non-current receivables (>1year)

1.10 Provisions

Government does not make provision for irrecoverable investment until they are highly probable where a request will be made to Parliament for write-off. The provision for equity investment of GH ¢2,958,236 and noncurrent receivables of GH¢ 100,101,686 in the accounts are investments the recovery of which is highly improbable and a request to Parliament for a write-off is awaiting approval.

1.11 Cash and Cash equivalent.

Cash and cash equivalent is restricted to only cash on hand and cash balances on bank accounts.

1.12 Project loans and grants

Project loans are currently treated as 'in and out' thus income and expenditure at the same time since detail data on their disbursement are not readily available.

	NO 125 10 1111 1111	2,014	2,013
		GH¢	GH¢
2	DIRECT TAX	The strategic and and and	Manual Control
	Paid by Individuals	276,022,473	307,131,397
	Paid by Corporations	139,819,455	148,048,296
	Miscellaneous	28,366,970	36,359,993
	Total	444,208,898	491,539,686
	Less	All lead the selections	Melavinia de la como
	DACF	0	0
	Total Revenue	444,208,898	491,539,686
2			
3	INDIRECT TAX		
	General Taxes on Goods and Services	174,664,638	120,798,279
	Excises	43,778,668	49,463,165
	Customs and Other Import Duties	407,233,462	296,895,960
	Taxes on Exports	0	0
	Levies Total Pagaint	21,592,042	19,028,286.26
	Total Receipt	647,268,809	486,185,691
	Less:		
	GETFund	0	0
	Petroleum Fund	21,592,042	19028286.26
	Total	21,592,042	19,028,286
		21,072,042	17,020,200
	Total Revenue	625,676,767	467,157,405
			107,137,100
4	Taxes "		
	Directs Taxes	444,208,898	491,539,686
	Indirect Taxes	647,268,809	486,185,691_
	Total	1,091,477,707	977,725,377
5	GRANT		
	Program	0	0
	Project Grant	0	0
	Non Project Type Total Payanus	0	0
	Total Revenue	0	0
	Less: Non Project Type		
	Total Receipt	0	0
316	Total Receipt	0	0

Total

140 -	_	
	2,014	2,013
313	GH¢	GH¢
6 NON-TAX REVENUE		
Property income	207,818,444	1,547,762
Sales of goods and services	16,371,912	20,994,515
Fines, penalties, and forfeiture	2,438,474	307,109
Voluntary transfers other th	0	0
Miscellaneous and unidentified	5,979,611	3,371,864
Total	232,608,441	26,221,250
46552		tages to hardi-
7 NHIL		SERVICE WATER
SSNIT	22,744,126	0
Domestic	0	(20,477,671)
Import	61,888,853	31,352,323
Total	84,632,979	10,874,652
BELGARDON - PROCEETY SALES		
8 LOANS RECEIVED		0
Bilateral Loans	0	0
Multilateral Loans	0	0
External Commercial Institution	0	0
Domestic Commercial Institution	0	0
Export Credit Institutions		0
Total External Borrowings	0	the state of
9 NET TREASURY OPERATIONS		THE SHOOTS ARENCE THE
Short Term Borrowing	2,164,561,571	1,154,286,739
	60,740,171	139,689,489
Medium Term Borrowings Stocks and Bonds (long Term)	132,296,080	277,941,017
Stocks and Bonds (long Term) Treasury Bills Issued	2,357,597,822	1,571,917,245
	1,978,626,198	1,042,705,483
Short Term Borrowing	139,689,489	47,315,910
Medium Term Borrowings	195,201,707	25,686,129
Long Term Borrowing	2,313,517,394	1,115,707,522
Treasury Bills Redeemed		2,687,624,767
Net Treasury Operations	44,080,428	2,001,001
10 RECOVERIES	0	0
Loans	465,658	(616,778)
Advances	465,658	(616,778)
	400,42	A CONTRACTOR OF THE PARTY OF TH

		2,014	2,013
		GH¢	GH¢
11	COMPENSATION OF EMPLOYEES		
	Established Position	790,759,560	744028135.2
	Non Established Post	100,233	0
	Allowances	13,642,551	55062.16
	*National Pension Contribution	106,463,137	59,259,338
	Total	910,965,482	803,342,535
	Less	857,669,972	
	Unpaid Compensation of Employees	53,295,509	
	5.5% SSF Accrued for the year	22,523,470	0
	13% SSF Accrued for the year	53,295,509	0
	PAYE 2013 Accrued	80,950,612	0
	Deposits	96,691,550	0
	Rent % Rates Deduction	386,047	0
	Total Payments	657,118,293	803,342,535
	National Pension Contribution*		
	13.5% SSF Contribution	53,311,611	0
	Gratuity	7,183,747	21,710,755
	Pension	45,967,778	37,548,583
	End of Service Benefit (ESB)	0	0
	Superannuation	0	0
	Total	106,463,137	59,259,338
12	GOODS AND SERVICES		
	Materials and Office Consumables	46,048,720	54,877,998
	Utilities	1,299,005	43,877,053
	General Cleaning	35,791	102,843
	Rentals	80,550	4,947,351
	Travel and Transport	30,561,050	5,068,757
	Repairs and Maintenance	166,597	334,406
	Training, Seminar and Confer	4,839,002	27,313,408
	Consultancy Expenses	36,970,930	1,175,519
	Special Services	3,335	1,324,603
	Other Charges and Fees	20,072	0
	Emergency Services	0	97,860
	Total Less:	120,025,052	139,119,797
	Unpaid Goods and Services	_	0
383	Total Payments	120,025,052	139,119,797

	2,014	2,013
	GH¢	GH¢
13 NON-FINANCIAL ASSETS		
Fixed asset	49,295,044	63,046,577
Work In Progress	8,185,887	59,662,890
Intangible Asset	0	60,703
Total	57,480,931	122,770,170
Less:		
Unpaid Non-Financial Asset		0
Total Payments	57,480,931	122,770,170
14 INTEREST		record from hour
Non Residents	45,582,909	116,777,296
Residents	835,801,005	234,116,046
Total	881,383,913	350,893,342
Less:		
Unpaid Interest		350,893,342
Total Payments	881,383,913	350,093,342
15 GOVERNMENT SUBSIDIES	0	0
Utility	0	0_
Petroleum Products		0
Total		
Less:	0	0
Unpaid Subsidies -	0	0
Total Payments		
16 00		
16 SOCIAL BENEFITS	0	25,000
Social security benefits in Cash	43,962	50,690
Employer social benefits in Cash Total	43,962	75,690
Less:		0
	0 -	75,690
Unpaid Social Benefits Total Possesses	43,962	73,070
Total Payments		1000 DOMA 1,66

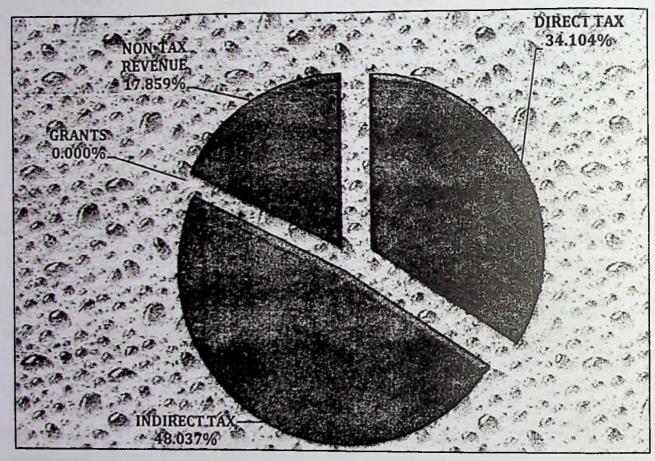
	2,014	2,013
	GH¢	GH¢
17 OTHER EXPENDITURE		
Insurance and compensation	155,247	0
Professional fees	0	0
Customs Duties	0	0
Court Expenses	0	0
Other Charges	0	2,850
Awards & Rewards	0	0
Donations	0	0
Contributions	0	0
Tuition Fees	14,160	0
Special Operations	47,264	2,011,225
Scholarship & Bursaries	0	0
Grants to Employees	0	0
Project Expenses	0	0
National Awards	0	0
Refuse Lifting Expenses Total	0	0
Less:	216,671	2,014,075
Unpaid Other Expenditure	0	0
Total Payments	216,671	2.014.075
rotair ayments	210,071	2,014,075
18 LOAN REPAYMENTS		
Bilateral Loans	19,725,657	0
Multilateral Loans	8,466,836	0
External Commercial Institution	118,244,026	0
Domestic Commercial Institution	5,560,792	0
Export Credit Institutions	31,728,376	0
Total	183,725,687	0
40.00000	200,120,007	Pittoletim Pro
19 OTHER PAYMENTS		
Advances	0	75,224
Prepayments	(95,659)	47,422
GET Fund	0	0
District Assembly Common Fund	0	0
Road Fund	68,030,975	0
Energy Fund	554,982	44,748,329
Petroluem Fund	1,111,047	0
Deposits	0	
P.A.Y.E	253,199,164	
NHIL	47,700,000	(323,625,563)
SSNIT 13%	47,700,000	(323,023,0
Special funds	2,081,338	0
Total	372,581,847	(278,754,588)
Less:	3/2,301,04/	(270,754,500)
Accounts Payable	(152,586,367)	(81,682,369)
Deposits	911,684	(81,002,0
Total	220,907,164	(360,436,957)
Less:	220,707,104	(300,730)
Advances	0	75,224
Cash flow	220,907,164	(360,512,181)
	420,707,104	(200,212,

		2,014	2,013
20	FINANCIAL ASSET	GH¢	GH¢
	Equity Investment	•	
	Loan Receivable	0	0
	Total		0
	Total	0	0
21	FOREIGN FINANCED INVESTMENT		
	External loans Expenditure	0	0
	Standard Loans Expenditure	0	0
	Project Grants Expenditure	0	0
	Total	0	0
	1 Octor	A STATE OF THE PARTY OF THE PAR	
22	ACQUISITION OF FINANCIAL ASSETS(Cash Flow)	
	Loans	0	0
	Shares and other equity	0	0
	Advances	0	51,033
lun n	Total	0	51,033
23	DISPOSAL/RECOVERY OF FINANCIAL	ASSET(Cash Flow)	53,295,509
	Loans	0	0
	Shares and other equity	0	0
	Advances	465,658	0
	Total	465,658	0
24	Cash and Cash Equivalents		(440 242 206)
	Treasury Main Account	(2,381,531,053)	(410,342,286) 461,251,691
	MDA Sub-CF Accounts	(529,144,702)	996,273
	Regional Sub-CF Accounts	7,633,523	3,394,024
	MMDA Sub-CF Accounts	9,713,380	141,594,252
	Tax Revenue Accounts	1,399,436,028	44,732,090
	NTR Revenue Accounts	428,893,240 (1,456,840,265)	(546,295,634)
	Special Accounts	(2,521,839,849)	(304,669,589)
	Total	(2,321,007,017)	S WAT S

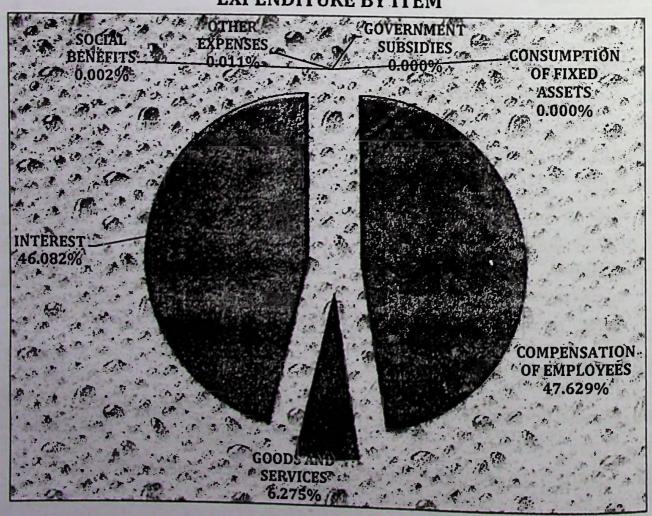
		2,014	2,013
		GH¢	GH¢
25	Current Receivables		
	Vehicle Advances	7,634,950	0
	Special Advances	353,820	0
	Salary Advances	269,476	14,014,054
	Departmental Revolving Fund	990,852	0
	Other Receivables	(159,067)	0
	Total	9,090,031	14,014,054
26	Prepayments	15,212,597	13,733,798
27	Non Current Receivables		
	Statutory Boards & Corporations	638,504,348	638,504,348
	Companies	628,721,277	626,546,622
	Foreign Governments / Agencies	8,482,555	8,482,555
	General	921,980	921,980
	Miscellaneous	243,954,183	243,954,183_
ELV S	Total	1,520,584,343	879,905,340
	Provisions	(100,195,572)	(100,101,686)
	Total	1,420,388,771	779,803,654
28	Equity Investment		
	Companies & Public Corporations	1,812,678,563	1,802,678,563
	Trust	5,172,472	5,172,472
	International Agencies	4,983,761	4,983,761
	Total	1,822,834,796	1,812,834,796
	Provisions	(2,958,236)	(2,958,236)
	Total	1,819,876,560	1,809,876,561
29	Infrastructure,Plant and Equipment		
	Dwellings	42,642,907	19,065,157
	Non Residential Buildings	137,817,648	150,248,396
	Other structures	762,309,763	559,159,386
	Transport Equipment	173,822,020	104,921,718
	Other machinery and equipment	1,191,449,820	745,745,347
	Infrastructure Assets	759,155,338	105,131,455
	Total	3,067,197,496	1,684,271,460
	Less: Accumulated Depreciation	(162.712.704)	
	Net Book Value	(163,712,731) 2,903,484,765	1,684,271,460
		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,004,271,20

		2,014	2,013
		GH¢	GH¢
30	Work - In - Progress		
	Dwellings	115,544,656	36,252,143
	Non Residential Buildings	120,324,295	60,805,994
	Other structures	695,428,772	78,603,272
	Transport Equipment	0	32,628
	Other machinery and equipment	0	230,148,743
	Infrastructure Assets	0	11,602,304
	Total	931,297,722	417,445,084
31	Intangible Asset		
	Computer Software	4,446,185	0
	Total	4,446,185	0
32	Payables	- 7/ Cantillo	66E 4E4 200
	Supplier	1,651,329,640	665,474,399
	Withholding	13,709,165	1,989,621
	P.A.Y.E	80,950,621	667,464,020
	Total	1,745,989,426	667,464,020
33	Deposits and Other Trust Monies		
	GETFund	361,662,445	193,465,291
	NHIL	488,947,418	319,880,870
	SSNIT	1,010,335,966	566,759,126
	DACF	300,190,716	285,051,692
	Petroleum Fund & Road Fund	62,895,177	146956649.9
	Deposits	487,881,786	807912.77
	Special funds	182,520	1,039,777
	Total	2,712,096,027	1,513,961,319
34	Domestic Borrowing	25,806,698,815	19,717,018,744
	External Borrowing	25,030,112,691	17,370,979,506

ANALYSIS OF REVENUE AND EXPENDITURE REVENUE BY ITEM



EXPENDITURE BY ITEM



CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT

	ANNUAL	YTD ACTUAL	BALANCE
COVEDNIMENT	BUDGET .	MAY	CITA
UNCTION OF GOVERNMENT	GHÇ		GH¢.
EFENCE	7 552 470	245 404 420	(207 (20 0(1)
efence N.E.C	7,553,178	215,184,139	(207,630,961)
oreign Military Aid	26,566	0	26,566
filitary Defence	580,661,813	3,976,993	576,684,820
otal	588,241,558	219,161,132	369,080,426
CONOMIC AFFAIRS			200 540 403
agriculture	443,809,535	54,260,042	389,549,493
Communication	84,599,442	747,421	83,852,021
Construction	29,481,413	6,910,240	22,571,173
Distributive trades, storage and warehousing	39,058,819	0	39,058,819
Economic Affairs N.E.C	36,472,065	4,927,424	31,544,642
	911,471,378	5,033,807	906,437,571
Electricity	128,615,836	1,452,237	127,163,599
Fishing and Hunting	31,822,193	17,682,093	14,140,100
Forestry	181,796,858	8,597,278	173,199,580
General Economic and Commercial	13,018,208	2,884,265	10,133,943
General Labor Affairs	111,222,566	2,929,595	108,292,971
Manufacturing	20,000,026	0	39,898,836
Mining of Mineral Resources other than mineral fuel	21,634,445	267,421	21,367,024
Multipurpose Development projects	15,268,891	1,693,681	13,575,210
Nuclear fuels	1,137,201	47,726	1,089,47
Other Fuels	406,246,810	0	406,246,810
Petroleum and Natural Gas	94,969,662	995,445	93,974,21
R&D Agriculture, Forestry, Fishing and hunting	47,386,093	5,443,291	41,942,803
R&D Mining Manufacturing and construction	16,964,918	17,883	16,947,03
Railway Transport	786,051,276	233,883,283	552,167,99
Road Transport	11,800,951	1,976,125	9,824,82
Tourism	3,452,727,397	349,749,258	3,102,978,13
Total	3,432,727,000		015 06
EDUCATION	529,184,737	1,723,130,606	(1,193,945,86
Education N.E.C	321,861,141	28,696,887	293,164,25
Education not definable by Level	10,581,332	2,891,443	7,689,88
First Stage of Tertiary Education	806,691,918	0	806,691,91
Lower-Secondary Education	228,651,277	63,965,317	164,685,95
Post-Secondary Nontertiary Education	313,430,594	0	313,430,59 1,120,268,93
Pre-primary Education	1,120,268,932	0	1,120,268,93 2,514,25
Primary Education	2,656,687	142,435	5,650,179
Second Stage of Tertiary Education	7,555,330	1,905,151	1,149,013,56
Subsidiary services to Education	1,427,436,680	278,423,111	948,438,84
Tertiary Education - University of Ghana Legon	963,513,981	15,075,138	3,617,602,520
Upper-Secondary Education	5,731,832,608	2,114,230,088	3,017,00-13-
Total	5,/31,00=,		

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
FUNCTION OF GOVERNMENT	GH¢		GH¢
ENVIRONMENTAL PROTECTION			
Environmental Protection N.E.C	39,313,291	48,655	39,264,636
Protection of Biodiversity and Landscape	16,513,993	275,480	16,238,513
R&D Environment Protection	43,773,661	2,276,884	41,496,777
Waste management	3,734,620	0	3,734,620
Waste Water Management	20,100,664	25,920	20,074,745
Total	123,436,230	2,626,939	120,809,291
GENERAL PUBLIC SERVICES			
Basic Research	6,690,984	1,155,834	5,535,150
Economic Aid to Develop Countries and Countries in Tr	9,224,996	0	9,224,996
Executive and Legislative Organs	1,017,552,760	141,517,119	876,035,641
External affairs	157,383,595	46,751,492	110,632,103
Financial and fiscal Affairs	868,756,949	2,531,715,415	(1,662,958,467)
General Personnel Services	392,187,641	205,645,770	186,541,870
General Public Services N.E.C.	173,372,372	33,373,533	139,998,840
Other General Services	36,281,843	2,035,033	34,246,810
Overall Planning and Statistical Services	24,763,313	3,801,350	20,961,963
Public Debt Transaction-External	7,253,253,987	410,948,144	6,842,305,843
R & D General Public Services	6,452,343	511,017	5,941,326
Unspecified	11,096,775,407	508,030,025	10,588,745,382
Total	21,042,696,190	3,885,484,733	17,157,211,457
HEALTH			
General Hospital Services	1,168,920,725	349,420,971	819,499,754
General Medical Services	53,547,176	0	53,547,176
Health N.E.C	1,728,986,977	180,892,228	1,548,094,749
Public health Services	352,770,138	112,733	352,657,404
R & D Health	7,456,971	49,905,478	(42,448,507)
Specialised Medical Services	27,661,332	40,640,154	(12,978,822)
Total	3,339,343,319	620,971,564	2,718,371,755
HOUSING & COMMUNITY AMENITIES			2,1 23,5 1
Community Development	19,854,442	12,152,886	7,701,556
Housing and Development	177,980,849	23,768,262	154,212,587
R&D Housing and Community Amenities	7,637,074	0	7,637,074
Water Supply	380,880,049	1,760,108	379,119,941
Total	586,352,414	37,681,256	548,671,158
PUBLIC ORDER & SAFETY			
Fire Protection Services	136,280,704	65,476,019	70,804,686
Law Courts	218,594,834	46,086,168	172,508,667
Prisons Public Order and Safety N. F. C.	102,990,544	0	102,990,544
Public Order and Safety N. E. C	199,701,856	126,111,601	73,590,256
Public order and safety n.e.c (CS)	41,544,256	4,890,451	36,653,805
Public Services	649,609,490	297,831,706	351,777,784
Total	1,348,721,686	540,395,944	808,325,742

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT

BUDGET	YTD ACTUAL MAY	BALANCE
GH¢		GH¢
96,294,858 50,732,701 24,306,037 171,333,59 6	20,396,628 15,369,882 2,112,702 37,879,213	75,898,230 35,362,819 22,193,335 133,454,383
884,920 40,210,515	235 9 757 855	884,685
3,680,822 169,958 63,401,012	296,236 0 18,946,071	30,452,661 3,384,585 169,958 44,454,942
60,018,713 168,365,941	2,071,698 31,072,09 4	57,947,015 137,293,846 28,713,798,716
	96,294,858 50,732,701 24,306,037 171,333,596 884,920 40,210,515 3,680,822 169,958 63,401,012 60,018,713	96,294,858 20,396,628 50,732,701 15,369,882 24,306,037 2,112,702 171,333,596 37,879,213 884,920 235 40,210,515 9,757,855 3,680,822 296,236 169,958 0 63,401,012 18,946,071 60,018,713 2,071,698 168,365,941 31,072,094

UMMARY EXPENDITURE REPORT BY HEADS AND ITEM

UMMARY EXPENDITURE REPORT BY HEADS AND ITEM

COMPENSATION	GOODS	INTEREST	SOCIAL	OTHER	NON	TOTAL
OF	AND		BENEFITS	EXPENDITURE	FINANCIAL	
EMPLOYEES	SERVICES				ASSET	
GH¢	GH¢	GH¢	GH¢	€H¢	GH¢	¢H5
22,435,717	400,357	0	0	14,160	0	22,850,234
2,666,759	0	0	0	0	23,461,195	26,127,955
942,509	135,020	0	0	0	0	1,077,529
1,615,608	0	0	0	0	0	1,615,608
2,087,938	84,898	0	0	0	0	1,470,090
2,122,186	0	0	0	0	0	2,122,186
828,554	0	0	0	0	0	828,554
2,187,901	20,522	0	0	0	0	2,208,423
608'86	387,000	0	0	0	0	480,809
626,583	66,713	0	866'6	0	0	703,294
54,783	27,604	0	0	0	0	82,387
18,568,098	1,134,287	0	33,964	47,264	0	19,472,921
3,769,944	310,337	0	0	0	0	4,080,281
129,361	40,462	0	0	0	0	169,823
109,810,919	97,835,082	881,383,913	0	0	33,574,239	1,069,308,644
910,965,482	120,025,052	881,383,913	43,962	216,671	57,480,931	1,915,804,064
5 E	OF APLOYEES GH¢ 22,435,717 2,666,759 942,509 1,615,608 2,087,938 2,122,186 828,554 2,187,901 93,809 626,583 54,783 18,568,098 3,769,944 129,361 109,810,919	SE SE 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GOODS INTEREST AND CH¢ GH¢ GH¢ 400,357 0 0 0 135,020 0 4 0 0 5 0 0 4 0 0 9 387,898 0 9 387,000 0 9 387,000 0 83 27,604 0 84 310,337 0 44 310,337 0 44 97,835,082 881,383,913 82 120,025,052 881,383,913	GOODS INTEREST SCAND AND BEI SERVICES GH¢ GH¢ GH¢ GH¢ GH¢ 400,357 0 0 5 0 0 0 4 0 0 0 5 0 0 0 4 0 0 0 9 387,898 0 0 9 387,000 0 0 9 387,000 0 0 83 27,604 0 0 44 310,337 0 0 61 40,462 0 0 61 97,835,082 881,383,913 0 82 120,025,052 881,383,913 3	AND INTEREST SOCIAL SERVICES GH¢ GH¢ 400,357 0 0 135,020 0 0 135,020 0 0 135,020 0 0 135,020 0 0 135,020 0 0 135,020 0 0 14 20,522 0 0 13 56,713 0 9,998 13 27,604 0 0 14 310,337 0 9,998 14 40,462 0 0 19 97,835,082 881,383,913 0 19 97,835,082 881,383,913 43,962	GOODS INTEREST SOCIAL OTHER AND BENEFITS EXPENDITURE H GH¢ GH¢ GH¢ GH¢ SH A135,020 0 0 0 SH SH,898 0 0 0 0 SH SH,898 0 0 0 0 SH SH,898 0 0 0 0 SH SH,2898 0 0 0 0 SH SH,34,287 0 0 0 0 SH A1,34,287 0 0 0 0 SH A4,462 0 0 0 0

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - COMPENSATION

BY COST CENTER AND ITEM - COMPEN			
	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Audit Service(AS)	3,438,968	0	3,438,968
Direct Audit	15,164,160	0	15,164,160
Central Gov't Audit Dept.	17,929,629	36,543,972	
Finance and Administration		0	(18,614,343)
Performance & Special Audit	3,995,177	0	3,995,177
Regional, District Audits & EIDA	58,984,496		58,984,496
Total	99,512,430	36,543,972	62,968,459
CHRAJ (CHRAJ)	44.040.000	5045045	
Administration and Finance Department	11,363,277	5,267,047	6,096,230
Total	11,363,277	5,267,047	6,096,230
District Assembly Common Fund(DACF)			
Gen. Admin	311,833	108,924	202,909
Total	311,833	108,924	202,909
Electoral Commission			
Headquarters	20,051,612	8,255,020	11,796,592
Total	20,051,612	8,255,020	11,796,592
Judicial Service (JS)			
Gen. Admin	124,936,722	40,121,612	84,815,110
Total	124,936,722	40,121,612	84,815,110
Ministry of Communications (MoC)			
India Kofi Annan Centre of Excellence in IC	1,411,985	418,841	993,144
Gen. Admin	1,133,674	613,552	520,122
Ghana Meteorological Agency	5,980,781	2,352,173	3,628,608
Internal Audit	37,000	0	37,000
National Information Technology Agency	401,618	81,165	320,453
Poastal & €ourier Services Regulatory Commission	276,540	52,705	223,835
Total	9,241,597	3,518,436	5,723,162
Ministry of Chieftaincy and Traditional Affairs (MCTA)			
Gen. Admin HQ	10,590,948	5,233,080	5,357,868
National House of Chiefs	6,933,919	4,320,060	2,613,860
Total	17,524,868	9,553,140	7,971,728
Ministry of Defence (MoD)	,,,,	7,335,1-10	
Gen. Admin	1,821,840	213,237,168	(211,415,328)
Ghana Armed Forces	509,743,334	3,248,971	506,494,363
Veterans Association of Ghana	1,258,407	338,736	919,671
Total	512,823,581	216,824,876	295,998,705
Ministry of Education (MOE)	012/015/301	210,024,070	270,7
Centre for National Distance Learning and Open Schooling (CENDLO	187,902	16,804	171,098
Council for Technical & Vocational Education & Training	1,158,740		915,953
Gen. Admin	1,536,842	242,787 1,020,129	516,713
Ghana Book Development Council	154,073		154,073
Ghana Education Office (GES)	7,069,053	0	7,069,053
Ghana Library Board	6,638,530		4,733,379
Ghana National Commission for UNESCO	423,935	1,905,151	399,235
Institutions For The Handicapped	17,336,575	24,700	17,336,575
National Council for Curriculum and Assessment	120,160	0	120,160
National Inspectorate Board	521,138	0	318,222
National Service Secretariat	344,725,424	202,917	202 487,008
National Teaching Council	103,360	142,238,416	103,300
Non Formal Education	35,001,178	0	21 250,523
Regional/District/School Services	3,033,579,691	13,750,656	4 200 344,840
Tertlary	923,374,018	1,635,234,851	CO ESI 1/2"
WAEC (INTERNATIONAL)	8,077,180	353,792,297	057.800
WAEC (National)	7,054,673	2,019,295	4 923.274
Total	4,387,062,473	2,231,401	2,234,383,069
	1,507,002,473	2,152,679,404	2,234,00

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE, BY COST CENTER AND ITEM - COMPENSATION

BY COST CENTER AND ITEM - COMPEN	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GHc	GH¢	GH¢
MDA and COST CENT 2010 Ministry of Employment and Labour Relations (MELR)			
Dept. of Co-operatives	4,093,779	1,730,578	2,363,20
Dept. of Factories Inspectorate	1,042,734	315,892	726,84
Pair Wages and Salaries Commission	1,588,647	545,993	1,042,65
Fair Wages and Salaries Commission	180,034	0	180,03
Ghana Cooperative Council	1,007,263	510,427	496,83
Headquarters	3,647,467	2,105,187	1,542,28
ntegrated Cummunity Centeres For Employable Skill	2,852,629	1,345,461	1,507,16
Labour Department	1,334,308	565,370	768,93
Management Development & Productivity Institute (M	8,132,917	3,823,793	4,309,12
National Vocational Training Institute (NVTI)	969,629	425,764	543,86
Opportunity Industrialisation center	150,593	54,049	96,54
Organisation of African Trade Unioin Unity	25,000,000	11,422,513	13,577,48
Total	23,000,000		
Ministry of Energy and Petroleum (MENP)	2,836,836	541,192	2,295,64
Energy Commission	7,297,961	913,535	6,384,42
Headquarters.		1,454,728	8,680,06
Total	10,134,796		
Ministry of Environment Science, Technology and Innovation (ME	STI)	0	1,709,69
Council for Scientific and Industrial Research (C.Roots and Tuber Pr		48,313,135	45,834,74
Council for Scientific and Industrial Research (C.	94,147,875	2,276,884	2,881,15
Environmental Protection Agency	5,158,034	12,778,664	17,775,08
	30,553,744	1,952,353	(768,54
Ghana Atomic Energy Commission (G.A.E.C)	1,183,811	0	2,784,87
Headquaters School of No. 1 All J. Coloneses	2,784,878	2,407,337	9,374,25
School of Nuclear and Allied Sciences	11,781,587	67,728,372	79,591,24
Town and Country Planning Department (T.C.P.D) Total	147,319,619		9,467,74
Ministry of Finance (MoF)	111,627,385	102,159,644	13,245,68
Controller and Acct. General's Dept.	22,146,955	8,901,273 369,757	1,848,78
Finance Headquarters	2,218,544	307,737	354,865,82
Financial Intelligence Centre	354,865,825	73,827	455,10
Ghana Revenue Authority	528,989	1,089,497	1,638,4
Institute of Accountancy Training	2,727,958	589,107	1,253,3
Public Procurement Authority	1,842,473	3,171,232	7,855,7
Securitles and Exchange Commission	11,026,936	116,354,337	390,630,7
Statistical Service	506,985,066	110,354,357	
Total		0	608,9
Ministry of Fisheries and Aquaculture Development	608,988	Ō	549,4
Fisheries Scientific Survey Division	549,430	33,709,054	(29,296,5
General Administration	4,412,482	33,707,00	274,2
General Administration and Operations	274,298	0	152,0
Negional Operations Ashanti	152,088	0	294,9
Negional Operations Brong Ahafo	294,901	0	191,6
***Gional Operations Central	191,601	0	276,20 173,60
"" Glonal Operations Factorn	276,266	0	218,40
"" Glonal Operations Greater Accra	173,686	0	123,4
Signal Operations Northern	218,463	0	248,3
Siulial Operations Upper Pact	123,436	0	334,0
Sivilal Operations Hanne West	248,339	0	126,7
o'viidi (inerationa U-la-	334,082	15,237	(25,724,25
O'Ulai Onomat	141,938	. 33,724,291	(23),72-1
Yeji Artersnal Fisherics Total	8,000,000		

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - COMPENSATION ANNUAL YTD ACTUAL

MDA and COST CENTERS Ministry of Food and Agriculture (MOFA) Agric. Engineering Services Dept. Animal Production Directorate Crop Services Directorate GH¢ GH¢ GH¢ GH¢ GH¢ GH¢ GH¢ GH	985,485 .646,858 787,599 (42,716) 917,045 .604,310
Agric. Engineering Services Dept. 985,485 0 Animal Production Directorate 2,729,162 82,304 2	.646,858 787,599 (42,716) 917,045
Animal Production Directorate 2,729,162 82,304 2	.646,858 787,599 (42,716) 917,045
	787,599 (42,716) 917,045
Crop Services Directorate 1,327,055 539,457	(42,716) 91 7 ,045
	917,045
Directorate of Agric. Extention Services. 560,204 602,920	
Finance and Administration 917,045	,604,310
Ghana Irrigation Development Authority 3,486,374 1,882,065	
Ghana Permanent Representative in Rome 383,928 159,970	223,958
Grains and Legumes Dev. Board 1,270,972 538,771	732,200
Human Resource Development Management 9,556,368 5,337,194 4	219,174
Irrigation Company of Upper Region 1,661,237 562,606	,098,631
Plant Protection & Regulatory Services (PPRS) 126,108 59,362	66,746
Policy Planning Monitoring and Evaluation 1,145,670 163,277	982,393
Regional Agric Development Unit 7,657,183 9,868,173 (2	,210,990)
Statistics Research and Information Dept 809,918 0	809,918
Vertirinary Council 88,217 0	88,217
	,616,936
Women in Agric. Development Department (WIAD) 441,115	441,115
	966,878
Ministry of Foreign Affairs and Regional Integration(MFARI)	
	,823,413
	,503,252
	,142,106
	,659,699
Cohombal Occasions:	,770,018
Total	,918,511
Ministry of Gender, Children and Social Protection (MGCSP) 101,503,694 45,686,695 55,	816,999
Abor Dobabilitation Contro Con Admin	
Ashanti Mananana Pakina Harra Carr A 1 1	4,666
Department of Children	114,025 419,255
Department of Women	354,886
Dent of Social Welfare General Administration Budget and Division	,218,817
Conder Dock	38,220
Headquarters 38,220 0	79,920
Jachie Training College Gen Admin Bosomtwe 421,041 341,121	13,234
lirana Ornhanage Gen Admin Brana	169,969)
National Commission of Persons with Disability Congress Administration	484,685
School of Social Work Gen Admin	382,320
Total	940,060
17,335,506 10,395,446 6, Ministry of Health (MoH)	, ,
Allied Health Professions Council	177,332
Christian Health Association of Ghana	203.881
685.299.332 290.356.007 305	.042,525
Health Headquarters 6.754.041	267.511
1 129 494	138,484
Procurement and Supplies 1,958,159 0 1	958,159
Psychiatry Hospitals (Tertiary Health Services) 119,108 0	119,108 ,736,530)
14 424 400	477/2
Subvented Organisations	700.443
Leaching Hospitals	647.00
Traditional and Arternative Medicine Directorate	458,000
Training Institutions 65,264,904 58,174,412 7	,090,492
Total 1,122,792,776 630,170,903 492,	521,872

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - COMPENSATION

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Information and Media Relations (MIMR)			
Gen. Admin and Finance	1,861,354	0	1,861,354
Ghana Broadcasting Corporation (GBC)	33,049,685	13,224,158	19,825,527
Ghana News Agency	3,757,008	928,539	2,828,469
Information Services Department	16,709,501	6,273,887	10,435,614
National Film and Television Institute (NAFTI)	3,001,200	1,151,611	1,849,589
	58,378,748	21,578,195	36,800,554
Total	30,370,710	22,010,230	00,000,000
Ministry of Interior (MINT)	148,307	68,954	79,354
Gaming Board	82,102,237	28,856,019	53,246,218
Ghana Immigration Service	124,500,750	64,776,019	59,724,732
Ghana National Fire Service	528,515,007	263,123,772	265,391,236
Ghana Police Service		49,689,948	53,932,087
Ghana Prisons Service	103,622,035 650,000	0	650,000
Ghana Refugee Board		678,492	592,310
Interior Headquarters	1,270,802	5,710,467	11,150,848
Nacortic Control Board	16,861,315	0	214,270
National Commission on Small Arms	214,270	17,068,760	32,931,240
National Disaster Management Organization	50,000,000	108,295	2,110,619
National Peace Council	2,218,914	430,080,725	480,022,913
Total	910,103,638	430,000,120	
Ministry of Justice (MoJ)		7,578,521	13,939,082
Attorney General's Department	21,517,603	103,817	1,117,856
CopyRight Office	1,221,672	495,776	1,839,474
Council for Law Reporting	2,335,250	4,890,451	8,074,433
Economic and Organised Crime Office	12,964,884	404,191	5,064,983
Gen. Admin and Finance	5,469,174	610,170	2,458,030
General Legal Council	3,068,200	133,267	625,782
Law Reform Commission	759,049	746,407	2,822,368
Legal Aid Scheme	3,568,775	709,806	1,809,610
Registrar General's Dep't	2,519,416	15,672,406	37,751,618
Total	53,424,024		
Ministry of Lands and Natural Resources (MLNR)	222 404	18,210,389	7,627,015
Forestry Commission	25,837,404	3,321,863	(365,720)
Geological Survey Department	2,956,143	3,585,786	(1,395,786)
Headquarters	2,190,000	5,231,788	28,105,586
Lands Commission	33,337,374	0	11,323,361
Minerals Commission	11,323,361 2,853,933	0	2,853,933
0.A.S.L	78,498,215	30,349,826	48,148,389
Total	78,490,213		100 103
Ministry of Local Govt and Rural Development (MLGRD)	3,095,992	1,397,500	1,698,492
Births and Death	6,253,483	12,039,213	(5,785,729)
Community Development	6,699,620	2,745,308	3,954,312 744,366
Department of Parks and Gardens	744,366	0	865,880
Development Planning Unit	865,880	0	(95,267,418)
Environmental Health & Sanitation Gen. Adm.	1,304,517	96,571,934	215,280
- Aumin	220,741	5,461	452,960
inspectorate Division	1,000,376	547,416	(93,121,856)
Local Government Service	20,184,975	113,306,832	(30)222
Total	20,		

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - COMPENSATION ANNUAL YEARTO

MDA and COST CENTERS Citle Citle	BY COST CENTER AND ITEM - COMPER	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
Department of Feeder Roads	MDA and COST CENTERS	GH¢	GH¢	GH¢
Department of Urban Roads	Ministry of Roads and Highways			
Chana Highway Authority	Department of Feeder Roads	5,484,751	3,058,066	2,426,684
Headquarters	Department of Urban Roads	5,803,695	1,891,750	3,911,945
Headquarters	Ghana Highway Authority	17,802,430	8,318,007	9,484,423
Total 30,279,555 13,267,824 17,011,732 Ministry of Tourism, Culture and Creative Arts Bureau of Chana Language 327,513 260,287 67,226 Centre for National Culture 10,281,915 0 10,281,915 Finance and Administration 645,887 349,446 296,441 Ghana Tourist Board 3,740,732 1,626,679 2,114,053 Headquarters 254,207 0 255,207 HOTCATT 1119,51 24,000 87,851 Subvented Agencies 6,229,231 2,540,381 3,688,850 Total 21,591,436 4,800,894 16,790,542 Ministry of Trade and Industry (MoTI) 21591,436 4,800,894 16,790,542 Foreign Missions 2,284,914 860,553 1,424,382 Gen. Admin 1,174,855 267,421 907,434 Foreign Missions 2,284,914 860,553 1,242,382 Gen. Admin 1,744,674 474,180 1,270,494 Ghana Standards Board 7,84,606 2,121,429 5,362,657	Headquarters	1,188,680	0	
Ministry of Tourism, Culture and Creative Arts	Total	30,279,556	13,267,824	
Centre for National Culture 10,281,915 0 10,281,915 Finance and Administration 645,887 34,446 296,441 Chana Tourist Board 3,740,732 1,626,679 2,114,003 Headquarters 254,207 0 255,207 HOTCATT 111,951 24,100 87,851 Subvented Agencies 6,229,231 2,540,381 3,688,850 Total 21,591,436 4,800,894 16,790,542 Ministry of Trade and Industry (MoTI) 1,748,855 267,421 907,434 Foreign Missions 2,284,914 860,533 1,424,382 Gen. Admin 161,097 1,342,034 (1,180,937) Ghana Export Promotion Authority 1,744,674 47,180 1,270,944 Ghana Export Promotion Authority 1,445,888 969,066 1,076,819 GRATIS 2,045,888 969,066 1,076,819 Industrial Development Division 449,000 0 420,000 NBSI 4,000,000 0 308,000 0 308,000	Ministry of Tourism, Culture and Creative Arts			
Centre for National Culture 10,281,915 0 10,281,915 Finance and Administration 645,887 349,446 296,441,415 Chana Tourist Board 3,740,732 1,626,679 2,114,633 Head quarters 254,207 0 254,207 HOTCATT 111,951 24,100 87,851 Subvented Agencies 6,229,231 2,540,381 3,688,850 Total 21,591,436 4,800,894 16,790,542 Winistry of Trade and Industry (MoTI) 50,000 1,174,855 267,421 907,434 Foreign Missions 2,284,914 860,533 1,424,382 Gen. Admin 161,097 1,342,034 (1,180,937) Gen. Admin 161,097 1,342,034 (1,180,937) Gen. Admin 7,484,086 2,121,429 5,362,657 GRATIS 2,445,888 969,066 1,076,819 Gen. Admin 440,000 0 4,900 NBSSI 4,610,707 1,960,529 2,650,178 PPME 4,610,707 1,960,529	Bureau of Ghana Language	327,513	260,287	67,226
Finance and Administration	Centre for National Culture	10,281,915	0	
Chana Tourist Board 3,740,732 1,626,679 2,114,033 Headquarters 254,207 0 254,207 0 254,207 0 254,207 0 254,207 0 254,207 0 254,207 0 254,201 254,000 87,851 200,000 3,688,850 10 3,688,850 10 3,688,850 10 10 10,790,542 10 10,790,542 10 11 10	Finance and Administration	645,887	349,446	
Headquarters	Ghana Tourist Board	3,740,732		
HOTCATT	Headquarters			
Subvented Agencies	HOTCATT			
Total	Subvented Agencies			
Ministry of Trade and Industry (MoTI)	Total			
Foreign Missions	Ministry of Trade and Industry (MoTI)	,_,_,	1,000,071	10,770,012
Foreign Missions		1.174.855	267 421	907 434
Gen. Admin 161,097 1,342,034 (1,180,937) Ghana Export Promotion Authority 1,744,674 474,180 1,270,494 Ghana Standards Board 7,484,086 2,121,429 5,362,657 GRATIS 2,045,885 969,066 1,076,819 Industrial Development Division 449,000 0 449,000 NBSSI 4,610,707 1,960,529 2,650,178 PPME 420,000 0 420,000 Trade Development Division 308,000 0 308,000 Total 20,683,218 7,995,190 12,688,028 Ministry of Transport (MRT) 1,141,220 1,573,914 (432,694) Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194 Government Technical Training Centret 362,983 0 362,983 Oscernment Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 Total 1,042,995 298,132 744,863 Total <td>Foreign Missions</td> <td></td> <td></td> <td></td>	Foreign Missions			
Ghana Export Promotion Authority 1,744,674 474,180 1,270,494 Ghana Standards Board 7,484,086 2,121,429 5,362,657 CRATIS 2,045,885 969,066 1,076,819 Industrial Development Division 449,000 0 449,000 NBSSI 4,610,707 1,960,529 2,650,178 PPME 420,000 0 420,000 Trade Development Division 308,000 0 308,000 Total 20,683,218 7,995,190 12,688,028 Ministry of Transport (MRT) 1,141,220 1,573,914 (432,694) Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194 Government Technical Training Centret 362,983 0 362,983 Government Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 Total 11,210,933 4,826,700 6,384,234 Architect Registration Council 50,625 69,066 [18,441]	Gen. Admin			
Chana Standards Board	Ghana Export Promotion Authority			
Industrial Development Division				
Industrial Development Division	GRATIS			
NBSSI 4,610,707 1,960,529 2,650,178 PPME 420,000 0 420,000 Trade Development Division 308,000 0 308,000 Total 20,683,218 7,995,190 12,688,028 Ministry of Transport (MRT) Headquarters 1,141,220 1,573,914 (432,694) Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194 Ghana Railway Development Authority 1,034,770 17,883 1,016,887 Government Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 Total Ministry of Water Resources, Works and Housing (MWRWH) Architect Registration Council 50,625 69,066 (18,441) Community Water & Sanitation Agency 4,266,519 1,569,235 2,697,284 Department of Rural Housing 801,775 0 801,775 Gen. Admin (GA) 73,647 0 73,647 Gen. Admin (GA) 583,386 1,529,374 (945,997) Human Resource Development and Mamagement (HRDM) 109,527 0 109,527 Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE) 102,129 0 102,129 Public Servants Housing Loan Scheme Board 84,045 1,894 82,151 Public Works Department 825,1295 6,910,240 1,341,056 Rent Control Department 825,662 0 166,596 Rent Control Department 825,662 0 166,596 Rent Control Department Resources Commission 566,231 1,000,000 170,19 Water Resources Commission 566,231 1,000,000 177,019	Industrial Development Division			
PPME 420,000 0 420,000 Trade Development Division 308,000 0 308,000 Total 20,683,218 7,995,190 12,688,028 Ministry of Transport (MRT) 1,141,220 1,573,914 (432,694) Headquarters 1,141,220 1,573,914 (432,694) Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194 Government Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 Total 11,210,933 4,826,700 6,384,234 Architect Registration Council 50,625 69,066 (18,441) Community Water & Sanitation Agency 4,266,519 1,569,235 2,697,284 Department of Rural Housing 801,775 0 801,775 Gen. Admin (GA) 73,647 0 73,647 Gen. Admin (GA) 583,386 1,529,374 (945,987) Human Resource Development and Mamagement (HRDM) 109,527 0 109,527				
Trade Development Division 308,000 0 308,000 Total 20,683,218 7,995,190 12,688,028 Ministry of Transport (MRT) 1,141,220 1,573,914 (432,694) Headquarters 1,141,220 1,573,914 (432,694) Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194 Ghana Railway Development Authority 1,034,770 17,883 1,016,887 Government Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 Total 1,210,993 4,826,700 6,384,234 Mrinistry of Water Resources, Works and Housing (MWRWH) 11,210,993 4,826,700 6,384,234 Architect Registration Council 50,625 69,066 (18,441) Community Water & Sanitation Agency 4,266,519 1,569,235 2,697,284 Department of Rural Housing 801,775 0 801,775 Englineers Council 73,647 0 73,647 Gen. Admin (GA) 109,52	PPME			
Total 20,683,218 7,995,190 12,688,028 Ministry of Transport (MRT) 1,141,220 1,573,914 (432,694) Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194 Ghana Railway Development Authority 1,034,770 17,883 1,016,887 Government Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 Total 11,210,933 4,826,700 6,384,234 Architect Registration Council 50,625 69,066 (18,441) Community Water & Sanitation Agency 4,266,519 1,569,235 2,697,284 Department of Rural Housing 801,775 0 801,775 Englineers Council 73,647 0 73,647 Gen. Admin (GA) 533,386 1,529,374 (945,987) Human Resource Development and Mamagement (HRDM) 109,527 0 109,527 Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE) 102,129 0 102,129 Public Servants Housing Loan Schem	Trade Development Division			
Headquarters	Total			
Headquarters	Ministry of Transport (MRT)	20,063,218	7,995,190	12,000,020
Driver and Vehicle Licensing Authority 7,628,966 2,936,771 4,692,194		1 141 220		(422 694)
Ghana Railway Development Authority	Driver and Vehicle Licensing Authority			
Sovernment Technical Training Centret 362,983 0 362,983 National Road Safety Commission 1,042,995 298,132 744,863 744,864 744,864 744,864 744,866 744,				
National Road Safety Commission 1,042,995 298,132 744,863 Total 1,042,995 298,132 744,863 Ministry of Water Resources, Works and Housing (MWRWH) Architect Registration Council 50,625 69,066 (18,441) Community Water & Sanitation Agency 4,266,519 1,569,235 2,697,284 Department of Rural Housing 801,775 0 801,775 Engineers Council 73,647 0 73,647 Gen. Admin (GA) 583,386 1,529,374 (945,987) Human Resource Development and Mamagement (HRDM) 109,527 0 109,527 Hydrological Services Department 775,510 25,920 749,591 Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE) 102,129 0 102,129 Public Servants Housing Loan Scheme Board 84,045 1,894 82,151 Public Works Department 8,251,295 6,910,240 1,341,056 Regional/DRH 424,586 0 424,586 Rent Control Department 8,265,295 0 916,459 Ressearch Statistics and Information Management (RSIM) 77,019 0 77,019 Water Resources Commission 566,231 150,200 375,358				
Total 11,210,933 4,826,700 6,384,234 Ministry of Water Resources, Works and Housing (MWRWH) 11,210,933 4,826,700 6,384,234 Architect Registration Council 50,625 69,066 (18,441) Community Water & Sanitation Agency 4,266,519 1,569,235 2,697,284 Department of Rural Housing 801,775 0 801,775 0 801,775 0 801,775 0 801,775 0 73,647 0 73,647 0 73,647 0 73,647 0 73,647 0 107,878 336,690 (228,812) Husing 107,878 336,690 (228,812) Husing 107,878 336,690 (228,812) Human Resource Development and Mamagement (HRDM) 109,527				

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - COMPENSATION

L COST CENTEDS	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS Ministry of Youth and Sports (MoYS)	GH¢	GH¢	GH¢
			Gn¢
Headquarters	989,796	292,743	(07.0
National Sports Authority	4,242,336	1,819,959	697,0
National Sports Colleage	372,071	173,824	2,422,3
National Youth Authority	4,283,734	1,929,891	198,24
' Total	9,887,937	4,216,418	2,353,84
MMDA		*,210,710	5,671,51
Administration	2,520,259	0	25000
Agriculture	47,285,500	0	2,520,25
Birth and Death	278,561	0	47,285,50
Budget and Rating	2,127,070		278,56
Central Administration		0	2,127,070
Disaster Prevention	131,414,283	0	131,414,283
Disaster PreventionMetro. Fire Service Unit	4,231,459	0	4,231,459
Education, Youth and Sports	20,000	0	20,000
Finance	895,781	0	895,781
GAMADA	4,211,023	0	4,211,023
Head Office	15,600	0	15,600
Health	43,568,783	0	43,568,783
	22,748,575	0	22,748,575
Logistics and Procurement Unit	15,600	0	15,600
Management Information System Unit	16,560	0	16,560
Metro. Internal Audit Department	61,510	0	61,510
Metro. Planning Coordinating Unit	333,400	0	333,400 37,600
Metro. Public Relations Department	37,600	0	
Metro, Security Department	341,420	0	341,420
National Commission For Civic Education	19,400	0	19,400 9,940,987
uysical Planning	9,940,987	0	826,185
Physical PlanningOffice of Departmental Head	826,185	0	15,600
responds Unit	15,600	0	29,560
Records	29,560	0	15,191,220
Social Welfare & Community	15,191,220	0	149,867
Welfare & Community Dovolanment	149,867	0	1,215,968
vellare & Community Development Office of Departmental	1,215,968	0	36,390
wellare & Community Days of Departmental III	36,390	0	1,486,402
industry and manual.	1,486,402	0	244,520
and, industry and Tourism Makes Comparison Department	244,520	0	386,149
	386,149	0	1,281,921
rban Roads	1,281,921	0	1,070,214
Irban Roadstirban p	1,070,214	0	232,520
	232,520	0	3,114,671
date Managamont	3,114,671	0	14,042,151
· orks	14,042,151	0	309,406,711
otal	309,406,711		A STORES
IMDA TRANSFER		0	284,939,275
"Illinistration	284,939,275	0	284,939,275
utal	284,939,275		
ational Commission for Civic Education (NCCE)	24.027.000	10,907,724	13,096,265
en, Admin HQ otal	24,003,989 24,003,989	10,907,724	13,096,265

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - COMPENSATION

		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS		GH¢	GH¢	GH¢
National Development Planning Commission	n (NDPC)			
Headquarters		3,420,534	644,577	2,775,957
Total		3,420,534	644,577	2,775,957
National Media Commission				
Gen. Admin		1,812,444	698,400	1,114,043
Total		1,812,444	698,400	1,114,043
NationI Labour Commission (NLC)				
General Administration HQ		1,000,572	270,597	7 29,975
Total		1,000,572	270,597	729,975
Office of Government Machinery (OGM)				
Commissions and Councils		4,303,587	1,753,612	2,549,975
Ghana AIDS Commision		1,169,765	561,354	608,411
Ghana Investment Promotion Centre (GIPC)		1,221,374	410,267	811,107
Internal Audit Agency		2,499,124	1,294,177	1,204,947
Management Services .		761,089	36,827	724,262
Microfinance and Small Loans Centre (MASLO		4,582,117	0	4,582,117
National Identification Authority (NIA)		3,043,124	1,093,254	1,949,870
National Pensions Regulatory Authority (NPRA	1)	4,155,294	435,252	3,720,042
National Population Council		1,880,467	511,017	1,369,450
Office of Head of Civil Service(OHCS)		2,825,506	3,670,914	(845,408)
Office of the Administrator		936,783	0	936,783
Office of the National Security		137,206,759	58,098,625	79,108,134
Office of the President		20,841,303	12,410,223	8,431,080
Public Records and Archives Administration D	epartm	2,053,990	715,384	1,338,606
Regional Co-ordination Council		12,004,634	2,113,823	9,890,812
Savannah Accelerated Development Authority	(SADA)	1,387,233	0	1,387,233
Scholarship Secretariat		954,814	341,945	612,869
Total		201,826,963	83,446,675	118,380,288
Parliament of Ghana			,,	
Finance and Administration		65,099,239	27,570,924	37,528,315
Total		65,099,239	27,570,924	37,528,315
Public Services Commission			-7,070,721	
Office of the Executive Secretary		1,957,485	640,705	1,316,781
Total		1,957,485	640,705	1,316,781
Virtual Ministries for Centralised Transact	ions		0.0,700	
Gratuties		224,195,150	69,292,850	154,902,300
Non Road Arrears-Ghana Statistical Service		0	1,137,321	(1,137,321)
Non Road Arrears-MINT		0	16,576,390	(16,576,390)
Non Road Arrears-MoF		0	253,061	(253,061)
Non Road Arrears-MoT		0	3,113,695	(3,113,695)
Non Road Arrears-OGM		0	1,146,080	(1.146,080)
Pensions		678,862,914	257,398,909	421,464,005
Social Security		726,392,286	233,026,128	493,366,158
Total		1,629,450,350	581,944,435	1,047,505,915
Cound Total				
Grand Total		10,917,986,423	4,772,695,172	6,145,291,251
			THE RESERVE THE PARTY OF THE PA	

- Table 102		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS		GH¢	GH¢	GH¢
Audit Service (AS)				
Central Gov't Audit Dept.		877,000	0	877,000
Finance and Administration		8,545,662	50,000	8,495,662
Performance & Special Audit		1,210,000	0	1,210,000
Regional, District Audits & EIDA		2,648,700	0	2,648,700
Review Audit		534,000	0	534,000
Total		13,815,362	50,000	13,765,362
CHRAJ (CHRAJ)				
Administration and Finance Department		1,714,646	0	1,714,646
Administrative Justice Department		693,031	0	693,031
Anti Corruption Departmen		712,809	0	712,809
Human Rights Department		741,686	0	741,686
Total		3,862,172	0	3,862,172
Electoral Commission				
Headquarters		118,148,689	20,930,577	97,218,113
Total		118,148,689	20,930,577	97,218,113
General Government Services				
Reserve Fund		476,191,125	21,657,912	454,533,212
Total		476,191,125	21,657,912	454,533,212
Judicial Service (JS)				26,116,191
Gen. Admin		26,813,700	697,509	26,116,191
Total		26,813,700	697,509	20,110,171
Ministry of Communications (MoC)			0	57,007
India Kofi Annan Centre of Excellence in	IC	57,007	0	347,625
Gen. Admin		347,625	0	728,400
Ghana Meteorological Agency		728,400	0	21,554
Internal Audit		21,554	0	37,480
National Information Technology Agency	,	37,480	0	398,519
Poastal & Courier Services Regulatory Co	mmission	398,519	0	1,590,585
Total		1,590,585		
Ministry of Chieftaincy and Traditiona	Affairs (MCTA)	440 777	94,000	575,772
Gen. Admin HQ		669,772 19,625	0	19,625
Headquarters		604,852	31,745	573,107
National House of Chiefs		1,294,249	125,745	1,168,504
Total		1/23.17.12		And your serings
Ministry of Defence (MoD)		642,780	90,801	551,980
Gen. Admin		50,566,598	2,245,455	48,321,143
Ghana Armed Forces		3,542,527	0	3,542,527
Veterans Association of Ghana		54,751,906	2,336,256	52,415,650
Total				

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Education (MOE)			
Centre for National Distance Learning and Open Schooling (CEND)	695,010	0	695,010
Council for Technical & Vocational Education & Training	15,110,985	0	15,110,985
Gen. Admin	3,623,000	46,676	3,576,324
Ghana Book Development Council	188,800	0	188,800
Ghana Education Office (GES)	343,608,253	1,421,266	342,186,987
Ghana Library Board	810,999	0	810,999
Ghana National Commission for UNESCO	214,000	20,340	193,660
Human Resource and Development	1,823,000	0	1,823,000
Institutions For The Handicapped	259,998	0	259,998
Internal Audit	200,000	0	200,000
National Council for Curriculum and Assessment	150,000	0	150,000
National Inspectorate Board	545,000	0	545,000
National Service Secretariat	2,884,224	0	2,884,224
National Teaching Council	150,000	0	150,000
Non Formal Education	1,895,568	7,124	1,888,444
Office of the Chief Director	200,000	0	200,000
Office of the Minister	200,000	0	200,000
Planning Budgeting, Monitoring & Evaluation	17,266,770	0	17,266,770
Regional/District/School Services	147,328,838	0	147,328,838
Statistics, Research, Information & Public Relation	1,670,000	0	1,670,000
Tertiary	655,528,459	15,531,264	639,997,195
WAEC (National)	4,755,658	0	4,755,658
Total	1,199,108,562	17,026,670	1,182,081,892
Ministry of Employment and Labour Relations (MELR)	,,,	17,020,070	2,202,5
Dept. of Co-operatives	663,302	13,121	650,181
Dept. of Factories Inspectorate	533,023	119,107	413,916
Fair Wages and Salaries Commission	3,362,936	0	3,362,936
GEEYDA	176,309	0	176,309
Ghana Cooperative Council	113,771	0	113,771
Headquarters	1,754,224	366,884	1,387,340
Integrated Cummunity Centeres For Employable Skill	244,324	0	244,324
Labour Department	812,196	0	812,196
Management Development & Productivity Institute (M	719,937	0	719,937
National Vocational Training Institute (NVTI)	2,180,473	0	2,180,473
Opportunity Industrialisation center	555,274	0	555,274
Total	11,115,770	499,112	10,616,658
Ministry of Energy and Petroleum (MENP)			
Energy Commission	331,200	73,657	257,543
Headquarters.	169,640,821	99,297	169,541,524
Total	169,972,021	172,954	169,799,067

A CO21 CE14 I FIF LITAIN		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
DA and COST CENTERS		GH¢	GH¢	GH¢
nistry of Environment Science, Techr	ology and Innovati	on (MESTI)		
ESTI Headquaters		9,592,227	0	9,592,227
uncil for Scientific and Industrial Reseat	rch (C.	6,371,649	0	6,371,649
uncil for Scientific and Industria	India ii	13,707,471	0	13,707,471
vironmental Protection Agency	C)	3,104,518	0	3,104,518
nana Atomic Energy Commission (G.A.E.	c)	3,741,884	209,845	3,532,039
eadquaters		526,000	4,030	521,970
ESTI Headquaters		201,005	0	201,005
chool of Nuclear and Allied Sciences		1,252,517	30,000	1,222,517
own and Country Planning Department ((T.C.P.D)	38,497,271	243,875	38,253,396
otal		38,497,271	210,010	
linistry of Finance (MoF)		47 421 212	24,852,302	(7,720,989
ontroller and Acct. General's Dept.		17,131,313	616,914	20,426,520
inance Headquarters		21,043,434	0	874,456
inancial Intelligence Centre		874,456	0	93,904,97
hana Revenue Authority		93,904,979	46,602	466,28
nstitute of Accountancy Training		512,886	432,728	3,086,58
ublic Procurement Authority		3,519,308	0	2,126,94
Securities and Exchange Commission		2,126,943	41,699	2,916,31
Statistical Service		2,958,015	25,990,245	116,081,08
Fotal		142,071,333	20,75	
Ministry of Fisheries and Aquaculture	Development	200 000	0	200,00
Anumabo Fisheries College		200,000	0	135,70
Fisheries Scientific Survey Division		135,705	0	2,206,08
General Administration		2,206,083	0	2,914,06
General Administration and Operations		2,914,061 513,202	0	513,20
Inland and Acquaculture Management D	ivision	3,287,204	0	3,287,20
Marine Fisheries Management Division		125,799	0	125,7
Monitoring, Control and Surveillance Div	rision	885,633	0	885,6
Office of the Minister		226,763	0	226,7
Regional Operation A. L		224,407	0	224,4
Regional Operations Ashanti		249,557	0	249,5
Regional Operations Brong Ahafo Regional Operations Control		234,269	0	234,2 254,0
Regional Operations Central		254,008	0	254,0
Regional Operations Eastern		220,480	0	236,1
Regional Operations Greater Accra		236,189	0	230,1
Regional Operations Northern Regional Operations Upper East		221,265	0	242,7
Regional Operations Upper West		242,749	0	241,3
Regional Operations Volta		241,356	0	102,5
Regional Operations Western		102,539	0	12,721,2
Yeji Artersnal Fisheries		12,721,271	0	Talle
onal risharias				

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Food and Agriculture (MOFA)			
Agric. Engineering Services Dept.	254,821	0	254,821
Animal Production Directorate	720,000	0	720,000
Crop Services Directorate	9,225,393	0	9,225,393
Directorate of Agric. Extention Services.	1,567,514	0	1,567,514
Finance and Administration	1,150,000	0	1,150,000
Ghana Irrigation Development Authority	1,989,818	0	1,989,818
Ghana Permanent Representative in Rome	150,000	0	150,000
Grains and Legumes Dev. Board	246,800	0	246,800
Human Resource Development Management	1,162,150	. 0	1,162,150
Irrigation Company of Upper Region	421,918	0	421,918
опсно	50,000	0	50,000
Plant Protection & Regulatory Services (PPRS)	564,990	. 0	564,990
Policy Planning Monitoring and Evaluation	14,017,429	0	14,017,429
Regional Agric Development Unit	12,690,063	0	12,690,063
Statistics Research and Information Dept	250,000	0	250,000
Vertirinary Council	40,000	0	40,000
Veterinary Services Dept	450,000	0	450,000
Veterinary Services Dept. (Central Administration)	1,036,268	0	1,036,268
Women in Agric. Development Department (WIAD)	120,000	0	120,000
Total _	46,107,164	0	46,107,164
Ministry of Foreign Affairs and Regional Integration(MFARI)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		And a . To The
Africa Region Missions	8,406,776	0	8,406,776
America Region Missions	2,323,385	0	2,323,385
Europe Region Missions	12,832,391	0	12,832,391
Foreign Affairs HQ	2,744,535	220,163	2,524,373
Middle East and Asia Region Missions	3,659,303	0	3,659,303
Subvented Organisation	675,411	35,539	639,872
Total	30,641,801	255,701	30,386,099
Ministry of Gender, Children and Social Protection (MGCSP)		200,702	
Abor Rehabilitation Centre Gen Admin	2,500	0	2,500
Ashanti Mampong Babies Home Gen Admin	2,600	0	2,600
Department of Children	1,553,430	0	1,553,430
Department of Women	1,638,774	0	1,638,774
Dept. of Social Welfare General Administration, Budget and Planni	5,353,400	0	5,353,400
Gender Desk	155,774	0	155,774
Headquarters	41,380,067	0	41,380,067
Jachie Training College Gen Admin Bosomtwe	3,000	0	3,000
Jirapa Orphanage Gen Admin Jirapa	2,500	0	2,500
National Commission of Persons with Disabillity General Administr	250,000	0	250,000
School of Social Work Gen Admin	11,000	0	11,000
Total	50,353,045	0	50,353,045

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
IDA and COST CENTERS	GH¢	GH¢	GH¢
linistry of Health (MoH)			
llied Health Professions Council	685,014	0	685,014
hristian Health Association of Ghana	168,257,560	0	168,257,560
ollege of Pharmacist	742,377	0	742,377
Shana Health Service	888,987,586	0	888,987,586
	16,319,240	4,417	16,314,823
lealth Headquarters	47,004,522	0	47,004,522
Office of the Chief Director	169,600	0	169,600
Office of the Minister	45,620,834	1,143,112	44,477,722
Procurement and Supplies	5,945,189	0	5,945,189
Psychiatry Hospitals (Tertiary Health Services)	25,342,734	0	25,342,734
Regulatory Agencies	6,309,469	39,821	6,269,648
Subvented Organisations	107,592,585	0	107,592,585
Teaching Hospitals	158,439	0	158,439
Traditional and Alternative Medicine Directorate	85,543,861	0	85,543,861
Training Institutions	1,398,679,009	1,187,350	1,397,491,660
Total	1,398,079,009	2,201,000	
Ministry of Information and Media Relations (MIMR)	(02.111	0	602,111
Gen. Admin and Finance	602,111	0	20,412,165
Ghana Broadcasting Corporation (GBC)	20,412,165	0	288,30
Ghana News Agency	288,302	0	626,15
Information Services Department	626,151	0	695,903
National Film and Television Institute (NAFTI)	695,903	0	22,624,63
Total	22,624,633		
Ministry of Interior (MINT)	402.002	0	483,083
Gaming Board	483,083	0	2,534,02
Ghana Immigration Service	2,534,020	700,000	8,250,99
Ghana National Fire Service	8,950,991	0	16,698,38
Ghana Police Service	16,698,388	0	13,700,00
Ghana Prisons Service	13,700,000 390,000	0	390,00
Ghana Refugee Board		0	2,400,00
Interior Headquarters	2,400,000 281,758	0	281,75
Migration Unit	790,000	0	790,00
Nacortic Control Board	700,000	141,449	558,55
National Common Board	8,920,000	1,000,000	7,920,00
National Commission on Small Arms	700,000	0	700,00
National Disaster Management Organization	56,548,240	1,841,449	54,706,79
National Peace Council Total	56,540,2*0		TOT 00
	587,806	0	587,80
Ministry of Justice (MoJ)	150,776	0	150,77
Attorney General's Department	622,934	0	62 2, 93 46 2, 86
CopyRight Office	462,861	0	736,34
Council for Law Reporting	736,340	0	2,672,03
Economic and Organised Crime Office Gen. Admin	2,672,039	0	108,20
Gen. Admin and Finance	108,205	0	225,81
General Legal Council Law Reform Commission	225,816	0	500,32
"ACIOPM Commission		0	300,0
Legal Aid Scheme	500,320	0	6,067,09

		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS		GH¢	GH¢	GH¢
Ministry of Lands and Natural Resou	rces (MLNR)			
Forestry Commission		35,711,836	0	35,711,836
Geological Survey Department		300,000	0	300,000
Headquarters		23,006,823	679,200	22,327,623
Lands Commission		20,660,203	0	20,660,203
Minerals Commission		7,846,502	0	7,846,502
O.A.S.L		41,012,563	0	41,012,563
Total		128,537,927	679,200	127,858,727
Ministry of Local Govt and Rural Dev	elopment (MLGRD)			
Births and Death		1,200,000	8,286	1,191,714
Community Development		1,200,000	113,674	1,086,326
Department of Parks and Gardens		1,200,000	0	1,200,000
Development Planning Unit		500,000	0	500,000
Environmental Health & Sanitation		1,000,000	112,733	887,267
Gen. Admin		15,600,292	14,775	15,585,517
Headquarters		300,000	0	300,000
Inspectorate Division		15,234,319	4,000	15,230,319
Local Government Service		2,979,700	152,884	2,826,816
Total		39,214,311	406,352	38,807,959
Ministry of Roads and Highways				
Department of Feeder Roads		3,970,578	0	3,970,578
Department of Urban Roads		528,869	0	528,869
Ghana Highway Authority		513,239	0	513,239
Headquarters Total		155,420	0	155,420
Ministry of Tourism, Culture and Cro		5,168,106	0	5,168,106
Bureau of Ghana Language	eative Arts			olinghmen south
Centre for National Culture		32,807	0	32,807
Finance and Administration		221,640	0	221,640
Ghana Tourist Board		1,432,884	0	1,432,884
Headquarters		2,907,004	0	2,907,004
HOTCATT		100,470	135,020	(34,550)
Subvented Agencies		69,200	0	69,200
Total		1,325,069	0	1,325,069 5,954,05 3
Ministry of Trade and Industry (Mo	ri)	6,089,073	135,020	5,954,030
CEDECOM	400.000	450 500		459,590
Foreign Missions		459,590 2,542,814	0	2,542,814
Gen. Admin		41,227,884	0	41,227,884
Ghana Export Promotion Authority		318,981	0	318,981
Ghana Standards Board		10,332,044	0	10,332,044
GRATIS		2,422,629	0	2,422,629
Industrial Development Division		7,830,922	TO AND ADDRESS OF THE PARTY OF	7,830,922
NBSSI		633,973	0	633,973
PPME		577,536		577,536
Regional Trade Offices		402,304		402,304
Trade Development Division		10,412,856	0	10,412,856
Total	The same of the sa	77,161,533	1000 m	77,161,533
The state of the s		, ,,101,533	0	77,102,0

production in the second second	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Transport (MRT)			
Headquarters	4,386,456	87,898	4,298,558
Driver and Vehicle Licensing Authority	5,798,124	0	5,798,124
Ghana Railway Development Authority	1,479,583	0	1,479,583
Government Technical Training Centret	23,493	0	23,493
National Road Safety Commission	87,831	0	87,831
	11,775,487	87,898	11,687,589
Total Ministry of Water Resources, Works and Housing (MWRWH)			
	88,297	0	88,297
Architect Registration Council	10,737,665	0	10,737,665
Community Water & Sanitation Agency	122,067	0	122,067
Department of Rural Housing	27,779	0	27,779
Engineers Council	645,600	0	645,600
Gen. Admin (GA)	47,310	0	47,310
Housing (UPDM)	112,348	0	112,348
Human Resource Development and Mamagement (HRDM)	3,344,888	0	3,344,888
Hydrological Services Department	265,153	0	265,153
Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	2,008,602	0	2,008,602
Public Servants Housing Loan Scheme Board	13,341,287	0	13,341,287
Public Works Department	106,318	0 -	106,318
Rent Control Department	41,719	0	41,719
Ressearch Statistics and Information Management (RSIM)	60,291,667	0	60,291,667 2,353,800
State Owned Enterprise	2,353,800	0	93,534,499
Water Resources Commission Total	93,534,499	0	73,334,177
		•	8,981,000
Ministry of Youth and Sports (MoYS)	8,981,000	0	4,883,647
Headquarters	4,883,647	0	1,445,402
National Sports Authority	1,445,402	0	4,140,000
National Sports Colleage	4,140,000	0	19,450,049
National Youth Authority Total	19,450,049		
		20,522	2,265,786
National Commission for Civic Education (NCCE) Gen. Admin HQ	2,286,308	20,522	2,265,786
Total	2,286,308		
National Development Planning Commission (NDPC)		387,000	1,557,393
Headquarters	1,944,393 1,944,393	387,000	1,557,393
Total	1,944,393		400 701
National Media Commission Gen. Adm.	605,504	66,713	538,791 538,791
· · · · · · · · · · · · · · · · · · ·	605,504	66,713	530,772
Total	003/04	1	683,682
Nationl Labour Commission (NLC) Headquarters	916,849	233,167	683,682
Headquarters	916,849	233,167	
Total	THE PERSON NAMED IN		

MDA and COST CENTERS GHe CHe GHe Office of Government Machinery (OGM) 905,000 21,854 883,146 Commissions and Councils 905,000 21,854 883,146 Ghana AIDS Commission 30,027,743 0 30,027,743 Chana Investment Promotion Centre (GIPC) 8,343,057 0 8,343,057 Internal Audit Agency 800,000 26,342 773,658 Management Services 100,000 0 100,000 Microfinance and Small Loans Centre (MASLOC) 325,000 0 325,000 Mational Identification Authority (NIA) 759,999 0 759,999 National Identification Authority (NIPA) 1,353,270 0 1,353,270 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 2,000,000 Office of the Administrator 200,000 0 2,000,000 Office of the Authority (Sold) 11,289,630 4,574,455 6,715,175 Office of the President 11,409,428 <		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
Commissions and Councils 995,000 21,854 883,146 Ghana AIDS Commision 30,027,743 0 30,027,743 Ghana Investment Promotion Centre (GIPC) 8,343,057 0 8,343,057 Internal Audit Agency 800,000 26,342 773,658 Management Services 100,000 0 100,000 Microfinance and Small Loans Centre (MASLOC) 325,000 0 325,000 National Identification Authority (NIA) 759,999 0 759,999 National Pensions Regulatory Authority (NPRA) 1,353,270 0 1,353,270 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Government Business in Parliament 5,000,000 0 200,000 Office of the Administrator 200,000 0 200,000 Office of the Assistant Security 11,289,633 4,574,455 6,715,175 Office of the President 11,409,428 5,982,641 5,426,737 Public Records and Archives Administ	MDA and COST CENTERS	GH¢	GH¢	GH¢
Ghana AIDS Commission 30,027,743 0 30,027,743 Ghana Investment Promotion Centre (GIPC) 8,343,057 0 8,343,057 Internal Audit Agency 800,000 26,342 773,658 Management Services 100,000 0 100,000 Microfinance and Small Loans Centre (MASLOC) 325,000 0 325,000 National Identification Authority (NIA) 759,999 0 759,999 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Head of Civil Service (OHCS) 4,055,460 0 200,000 Office of the Administrator 200,000 0 200,000 Office of the National Security 11,289,630 4,574,455 6,715,175 Office of the National	Office of Government Machinery (OGM)			
Chana Investment Promotion Centre (GIPC)	Commissions and Councils	905,000	21,854	883,146
Internal Audit Agency	Ghana AIDS Commision	30,027,743	0	30,027,743
Management Services 100,000 0 100,000 Microfinance and Small Loans Centre (MASLOC) 325,000 0 325,000 National Identification Authority (NIA) 759,999 0 725,999 National Pensions Regulatory Authority (NPRA) 1,353,270 0 1,333,270 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Government Business in Parliament 2,000,000 0 200,000 Office of the Administrator 200,000 0 200,000 Office of the National Security 11,289,630 4,574,455 6,715,175 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,555 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 Scholarship Secretariat 32,000 0 20,000 Tot	Ghana Investment Promotion Centre (GIPC)	8,343,057	0	8,343,057
Microfinance and Small Loans Centre (MASLOC) 325,000 0 325,000 National Identification Authority (NIA) 759,999 0 759,999 National Pensions Regulatory Authority (NPRA) 1,353,270 0 1,353,270 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Head of Civil Service (OHCS) 4,055,460 0 4,055,460 Office of the Administrator 200,000 0 200,000 Office of the Administration Security 11,289,630 4,574,455 6,715,175 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 818 258,321 19,765,495	Internal Audit Agency	800,000	26,342	773,658
Microfinance and Small Loans Centre (MASLOC) 325,000 0 325,000 National Identification Authority (NIA) 759,999 0 759,999 National Pensions Regulatory Authority (NPRA) 1,353,270 0 1533,279 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of the Add of Civil Service (OHCS) 4,055,460 0 4,055,460 Office of the Administrator 200,000 0 200,000 Office of the Administrator 200,000 0 200,000 Office of the President 11,489,630 4,574,455 6,715,175 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 Total 83,840,658 10,619,947 73,220,711 Parli	Management Services	100,000	0	100,000
National Identification Authority (NIA) 759,999 0 759,999 National Pensions Regulatory Authority (NFRA) 1,353,270 0 1,253,270 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Head of Civil Service (OHCS) 4,055,460 0 4,055,460 Office of the Administrator 200,000 0 200,000 Office of the Administrator 200,000 0 200,000 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 83,840,658 10,619,947 73,220,721 Finance and Administration 2,414,549 12,214 2,402,335 General Operations		325,000	0	325,000
National Pensions Regulatory Authority (NPRA) 1,353,270 0 1,353,270 National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Head of Civil Service(OHCS) 4,055,460 0 4,055,460 Office of the Administrator 200,000 0 200,000 Office of the National Security 11,289,630 4,574,455 6,715,175 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 320,000 Scholarship Secretariat 320,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 20,023,816 258,321 19,765,495 Corporate Services 6,272,403 20,2268 6,070,135 Finance and Administration </td <td></td> <td>759,999</td> <td>0</td> <td></td>		759,999	0	
National Population Council 600,000 0 600,000 Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Head of Civil Service(OHCS) 4,055,460 0 4,055,460 Office of the Administrator 200,000 0 200,000 Office of the National Security 11,289,630 4,574,455 6,715,175 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana Bills and Procedural Services 20,223,816 258,321 19,765,495 Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 General Operations 22,734,064 338,540 22,3		1,353,270	0	
Office of Government Business in Parliament 5,000,000 0 5,000,000 Office of Head of Civil Service(OHCS) 4,055,460 0 4,055,460 Office of the Administrator 200,000 0 200,000 Office of the Administrator 200,000 0 200,000 Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 Scholarship Secretariat 320,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana Bills and Procedural Services 20,023,816 258,321 19,765,495 Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 24,45,499 12,214 2,402,335 General Operations 22,734,064 338,540 22,395,524			0	
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Office of the President 11,409,428 5,982,641 5,426,787 Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 Scholarship Secretariat 320,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 818ls and Procedural Services 20,023,816 258,321 19,765,495 Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 General Operations 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Virtual Min				
Public Records and Archives Administration Departm 262,460 0 262,460 Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 Scholarship Secretariat 320,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 818 and Procedural Services 20,023,816 258,321 19,765,495 20,023,816 258,321 19,765,495 20,023,816 20,22,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 701al 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 2,194,394 27,831,195 22,753,123 Virtual Ministries for Centralised Transactions 20,200,000 10,208,607 10,208,607 10,208,607 Non Road Arrears-MENP 120,000,000 120,000,000 16,086,097 Non Road Arrears-MENP 120,000,000 120,000,000 120,000,000 Non Road Arrears-MoD 2,337,019 Non Road Arrears-MoD 2,337,019 Non Road Arrears-MoD 2,337,019 Non Road Arrears-MoFA 20,575,083 Non Road Arrears-MoFA 20,575,083 Non Road Arrears-MoHA 33,408,000 33,408,000 33,408,000 Non Road Arrears-OGM 5,080,468 5,080,468 Subscription 137,000,000 0 262,446 5,080,468 5,08			and the same of the	
Regional Co-ordination Council 7,986,612 14,655 7,971,957 Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 Scholarship Secretariat 320,000 0 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 38,840,658 10,619,947 73,220,711 Bills and Procedural Services 20,023,816 258,321 19,765,495 Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 General Operations 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 20,266,07 10,208,607 10,208,607 Non Road Arrears-CAGD 50,584,319 27,831,195 22,753,123 10,208,607 Non Road Arrears-MENP			100000000000000000000000000000000000000	
Savannah Accelerated Development Authority (SADA) 103,000 0 103,000 320,000 Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana			and the state of the state of	
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Total 83,840,658 10,619,947 73,220,711 Parliament of Ghana 81lls and Procedural Services 20,023,816 258,321 19,765,495 Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 General Operations 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 27,4396 913,531 Virtual Ministries for Centralised Transactions 27,831,195 22,753,123 Non Road Arrears-MENP 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (12,000,000) Non Road Arrears-MoFA 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) N			The state of the s	
Parliament of Ghana Bills and Procedural Services 20,023,816 258,321 19,765,495 Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 General Operations 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 27,4396 913,531 Virtual Ministries for Centralised Transactions 22,753,123 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MDP 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MoH 33,408,000 (33,408,000)			- France	
Bills and Procedural Services 20,023,816 258,321 19,765,495		83,840,658	10,619,947	73,220,722
Corporate Services 6,272,403 202,268 6,070,135 Finance and Administration 2,414,549 12,214 2,402,335 General Operations 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 22,754,396 913,531 Virtual Ministries for Centralised Transactions 10,208,607 (10,208,607) Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MoFA 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (33,408,000) Non Road Arrears-MoH 33,408,000 (5,000,468) Subscription 137,000,000 0		20.022.04.6	250 224	10 765 495
Finance and Administration 2,414,549 12,214 2,402,335 General Operations 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission Office of the Executive Secretary 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MoD 2,337,019 (2,337,019) Non Road Arrears-MoD 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MoH 33,408,000 (5,080,468) Subscription 137,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
General Operations 22,734,064 338,540 22,395,524 Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 22,753,123 913,531 Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MOD 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MOH 33,408,000 (5,080,468) Subscription 137,000,000 0 5,080,468 Subscription 137,000,000 0 0				
Library, Research and Information Services 2,396,458 50,521 2,345,937 Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 0ffice of the Executive Secretary 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 22,753,123 Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MINT 16,086,097 (16,086,097) Non Road Arrears-MoD 2,337,019 (2,337,019) Non Road Arrears-MoH 20,575,083 (33,408,000) Non Road Arrears-OGM 33,408,000 (5,080,468) Subscription 137,000,000 0 Itality 137,000,000 0				
Parliamentary Committees 38,702,190 947,740 37,754,450 Total 92,543,479 1,809,604 90,733,875 Public Services Commission 913,531 Office of the Executive Secretary 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) (10,208,607) (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) (120,000,000) Non Road Arrears-MOD 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MOH 33,408,000 (33,408,000) Non Road Arrears-OGM 5,080,468 (5,090,468) Subscription 137,000,000 0 137,000,000				
Total 92,543,479 1,809,604 90,733,875 Public Services Commission 913,531 913,531 Office of the Executive Secretary 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 22,753,123 Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MOD 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MOH 33,408,000 (5,080,468) Subscription 137,000,000 0 137,000,000				
Public Services Commission Office of the Executive Secretary 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 27,831,195 22,753,123 Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MINT 16,086,097 (16,086,097) Non Road Arrears-MoFA 20,337,019 (2,337,019) Non Road Arrears-MoFA 33,408,000 (33,408,000) Non Road Arrears-OGM 33,408,000 (5,080,468) Subscription 137,000,000 137,000,000				
Office of the Executive Secretary 1,187,927 274,396 913,531 Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MINT 16,086,097 (16,086,097) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MoH 33,408,000 (33,408,000) Non Road Arrears-OGM 5,080,468 137,000,000 Subscription 137,000,000 0		92,543,479	1,809,604	90,733,0
Total 1,187,927 274,396 913,531 Virtual Ministries for Centralised Transactions Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 10,208,607 10,208,607 120,000,000 (120,000,000) Non Road Arrears-MINT 16,086,097 16,086,097 (16,086,097) Non Road Arrears-MoD 2,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MOH 33,408,000 (5,080,468) Subscription 137,000,000 0 137,000,000				013 531
Virtual Ministries for Centralised Transactions Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MINT 16,086,097 (16,086,097) Non Road Arrears-MoFA 20,575,083 (20,575,083) Non Road Arrears-MoH 33,408,000 (33,408,000) Non Road Arrears-OGM 5,080,468 (5,080,468) Subscription 137,000,000 0			much be not and made	
Contingency 50,584,319 27,831,195 22,753,123 Non Road Arrears-CAGD 10,208,607 (10,208,607) Non Road Arrears-MENP 120,000,000 (120,000,000) Non Road Arrears-MINT 16,086,097 (16,086,097) Non Road Arrears-MoFA 20,337,019 (2,337,019) Non Road Arrears-MoFA 20,575,083 (33,408,000) Non Road Arrears-OGM 5,080,468 (5,080,468) Subscription 137,000,000 0 137,000,000		1,187,927	274,396	913/0-
Non Road Arrears-CAGD Non Road Arrears-MENP Non Road Arrears-MINT Non Road Arrears-MoD Non Road Arrears-MoFA Non Road Arrears-MoFA Non Road Arrears-MoH Non Road Arrears-OGM Subscription 10,208,607 120,000,000 (120,000,000) (16,086,097) (2,337,019) (2,337,019) (20,575,083) (33,408,000) (5,080,468) 137,000,000 137,000,000				22 753 123
Non Road Arrears-MENP Non Road Arrears-MINT Non Road Arrears-MoD Non Road Arrears-MoFA Non Road Arrears-MoFA Non Road Arrears-MoH Non Road Arrears-OGM Subscription 120,000,000 (120,000,000) (16,086,097) (2,337,019) (2,337,019) (20,575,083) (33,408,000) (5,080,468) 137,000,000 137,000,000		50,584,319	27,831,195	(10.208.607)
Non Road Arrears-MINT Non Road Arrears-MoD Non Road Arrears-MoFA Non Road Arrears-MoFA Non Road Arrears-MoH Non Road Arrears-OGM Subscription 16,086,097 2,337,019 (2,337,019) (20,575,083) (33,408,000) (5,080,468) 5,080,468 137,000,000 137,000,000				(10,200,000)
Non Road Arrears-MoD Non Road Arrears-MoFA Non Road Arrears-MoH Non Road Arrears-MoH Non Road Arrears-OGM Subscription 137,000,000 137,000,000 137,000,000 137,000,000			120,000,000	(120,000)
Non Road Arrears-MoFA Non Road Arrears-MoH Non Road Arrears-OGM Subscription 137,000,000 137,000,000 137,000,000			16,086,097	(2 337.019)
Non Road Arrears-MoH Non Road Arrears-OGM Subscription 137,000,000 137,000,000 137,000,000			2,337,019	(20 575,083)
Non Road Arrears-OGM 5,080,468 (5,080,000 137,000,000 137,000,000 137,000,000 137,000,000 137,000,000			20,575,083	(22 408,000)
Subscription 137,000,000 0 137,000,000			33,408,000	(c 080,400)
Heility			5,080,468	107 000,000
57,000,000 0 57,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	-a 000.00°
19(4)	Total		0	9,057,849
244,584,319 235,526,469		244,584,319	235,526,469	9,0-
Grand Total 4,689,815,425 343,261,644 4,346,55 ³ ,78 ²	Grand Total	4,689,815,425	343.261.644	4,346,553,765

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - SOCIAL BENEFITS

MDA and COST CENTERS		ANNUAL BUDGET GH¢	YTD ACTUAL MAY	BALANCE
Audit Service(AS)		Gu¢	GH¢	GH¢
Finance and Administration		408,000	0	400,000
Regional, District Audits & EIDA		455,000	0	408,000 455,000
Review Audit		24,500	0	24,500
Total		887,500	0	887,500
CHRAJ (CHRAJ)		007,000		007,300
Administration and Finance Depa	rtment	59,000	0	59,000
Total		59,000	0	59,000
Electoral Commission				
Headquarters		16,800	0	16,800
Total		16,800	0	16,800
Judicial Service (JS)				
Gen. Admin		1,440,000	0	1,440,000
Total		1,440,000	0	1,440,000
	AnC)	- New Treatment		
Ministry of Communications (N		3,204	0	3,204
Poastal & Courier Services Regula Total	tory commission	3,204	0	3,204
	ditional Affairs (MCTA)			
Ministry of Chieftaincy and Tra	ditional Alian's (Merry	18,000	10,000	8,000
Gen. Admin HQ Total		18,000	10,000	8,000
Ministry of Defence (MoD) Gen. Admin		18,834	0	18,834
		497,770	0	497,770
Ghana Armed Forces		4,824	0	4,824
Veterans Association of Ghana Total		521,428	0	521,428
Ministry of Education (MOE)	Cahooling (CENDLOS)	10,000	0	10,000
Communication National Distance Lear	ning and Open Schooling (CENDLOS)	20,000	0	20,000
Council for Technical & Vocationa	l Education & Faining	27,000	0	27,000
Gen. Admin		12,000	0	12,000
Ghana Book Development Council		17,801	0	17,801 6,000
Ghana Library Board		6,000	0	70,000
Ghana National Commission for U	NESCO	70,000	0	5,000
Human Resource and Developmen	nt	5,000	0	1,069,760
National Inspectorate Board		1,069,760	0	1,237,561
Tertiary Total		1,237,561		A STATE OF THE STA
	(MFLR)		0	35,506
Ministry of Employment and La	bour Relations (MDD-5)	35,506	0	248,065
Fair Wages and Salaries Commiss	ion (M	248,065	0	283,571
Management Development & Proc	ductivity institute (**	283,571	- Marie Land	
		8,637	0	8,637
Ministry of Energy and Petrolet	ım (MENP)	1,500	0	1,500
Energy Commission		10,137	0	10,137
Headquarters. Total		10,13		
Balling and a second				100000000

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - SOCIAL BENEFITS

	ANNUAL	YTD ACTUAL	BALANCE
	BUDGET	MAY	
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Environment Science, Technology and Innovation (MESTI)			
Council for Scientific and Industrial Research (C.	113,753	0	113,753
Environmental Protection Agency	1,070,000	0	1,070,000
Ghana Atomic Energy Commission (G.A.E.C)	296,728	0	296,728
School of Nuclear and Allied Sciences	24,914	0	24,914
Total	1,505,395	0	1,505,395
Ministry of Finance (MoF)			
Finance Headquarters	220,819	164,351	56,468
Ghana Revenue Authority	6,500,806	0	6,500,806
Institute of Accountancy Training	10,000	0	10,000
Public Procurement Authority	145,200	0	145,200
Securities and Exchange Commission	62,192	0	62,192
Statistical Service	330,100	2,000	328,100
Total	7,269,117	166,351	7,102,766
Ministry of Fisheries and Aquaculture Development	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100,001	7,202,700
General Administration	28,800	0	28,800
Total	28,800	0	28,800
Ministry of Foreign Affairs and Regional Integration(MFARI)	20,000	· ·	20,000
Africa Region Missions	210,703		210,703
America Region Missions		0	
Europe Region Missions	45,805	0	45,805
Middle East and Asia Region Missions	128,254	0	128,254
Subvented Organisation	91,610	0	91,610
Total	16,000	0	16,000
Ministry of Health (MoH)	492,372	0	492,372
Christian Health Association of Ghana			
Health Headquarters	16,120,572	0	16,120,572
Procurement and Supplies	50,930	0	50,930
Psychiatry Hospitals (Tertiary Health Services)	1,413	0	1,413
Regulatory Agencies	32,937	0	32,937
Subvented Organisations	10,000	0	10,000
Teaching Hospitals	47,033	0	47,033
Training Institutions	1,657,410	0	1,657,410
Total	625,612	0	625,612
	18,545,907	0	18,545,907
Ministry of Information and Media Relations (MIMR)			
Ghana Broadcasting Corporation (GBC)	3,242,425	0	3,242,425
Total	3,242,425	0	3,242,425
Ministry of Interior (MINT)			and the same
Gaming Board	10,697	0	10,697
Ghana Immigration Service Ghana National Fire Service	100,000	0	100,000
	202,000	0	202,000
Ghana Police Service	221,125	0	221,125
Ghana Prisons Service	662,560	0	662,560
National Disaster Management Organization	20,000	0	20,000
Total	1,216,382	0	1,216,382

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - SOCIAL BENEFITS

MDA and COST CENTERS CHK CHK Ministry of Justice (Mof) 6,390 0 6,390 Coancil for Law Reporting 2,000 0 2,000 Economic and Organised Crime Office 6,000 0 2,000 Gen. Admin and Finance 2,000 0 2,000 Gen. Admin and Finance 2,000 0 2,000 Gen. Admin and Finance 2,000 0 2,000 General Legal Council 18,900 0 28,000 Legal Aid Scheme 28,000 0 288,000 Total 185,000 0 185,000 Lands Commission 185,000 0 185,000 ALAD Commission 185,000 0 185,000 ALAD Commission 10,000 0 10,000 Total 10,000 0 2,000 <th>THE STATE OF THE S</th> <th>ANNUAL BUDGET</th> <th>YTD ACTUAL MAY</th> <th>BALANCE</th>	THE STATE OF THE S	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
Attorney General's Department	MDA and COST CENTERS	GH¢	GH¢	GH¢
Council for Law Reporting	Ministry of Justice (MoJ)			
Economic and Organised Crime Office 6,000 7 total 7,000 7,000 7 total 7,000 7,		6,390	0	6,390
Gen. Admin and Finance 2,000 0 81,900 0 81,900 0 81,900 10,900 0 10,900 10,900 10,900 10,900 10,900 10,900 10,900 10,900 118,290 0 118,290 118,290 118,290 118,290 118,500 0 288,000 10,500 0 185,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 14,569 0 4,569 0		2,000	0	2,000
Ceneral Legal Council	Economic and Organised Crime Office	6,000	0	6,000
Legal Aid Scheme 20,000 0 20,000 Total 118,290 0 118,290 Ministry of Lands and Natural Resources (MLNR) 388,000 0 288,000 Forestry Commission 185,000 0 185,000 Lands Commission 48,500 0 48,500 O.A.S.L 521,500 0 521,500 Total 10,000 0 10,000 Local Covernment Service 10,000 0 10,000 Total 2,000 0 2,000 Department of Urban Roads 47,758 0 47,758 Ghana Highway Authority 4,569 0 4,569 Headquarters 54,328 0 24,328 Total 10,000 0 10,000 GRATIS 116,250 0 116,050 GRATIS 116,250 0 116,050 Ministry of Transport (MRT) 84,000 0 84,000 Headquarters 607 0 607	Gen. Admin and Finance	2,000	0	2,000
Ministry of Lands and Natural Resources (MLNR) 288,000 0 288,000	General Legal Council	81,900	0	81,900
Ministry of Lands and Natural Resources (MLNR)	Legal Aid Scheme	20,000	0	20,000
Porestry Commission	Total	118,290	0	118,290
Part Commission 185,000 185,	Ministry of Lands and Natural Resources (MLNR)			
Lands Commission 185,000 0 185,000 0 26,000 26,00	Forestry Commission	288,000	0	288,000
O.A.S.L 48,500 0 48,500 Total 521,500 0 521,500 Ministry of Local Govt and Rural Development (MLGRD) 10,000 0 10,000 Local Government Service 10,000 0 10,000 Total 10,000 0 2,000 Ministry of Roads and Highways 2,000 0 4,7758 Ghana Highway Authority 4,569 0 4,569 Headquarters 54,328 0 54,328 Total 10,000 0 10,000 Ghana Standards Board 10,000 0 10,000 GRATIS 116,250 0 116,250 NBSSI 340,235 0 340,235 Total 84,000 0 84,000 Ministry of Transport (MRT) 84,000 0 84,000 Headquarters 607 0 607 Government Technical Training Centret 84,607 0 15,000 Gommunity Water & Sanitation Agency 16,000 0		185,000	0	185,000
Total S21,500 0 S21,500 1,00		48,500	0	48,500
Ministry of Local Government Service		521,500	0	521,500
Decail Government Service 10,000				
Total 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000		10,000	0	
Ministry of Roads and Highways		10,000	0	10,000
Department of Urban Roads				1972
Chana Highway Authority		2,000	0	
Headquarters		47,758	0	
Note		4,569		
Ministry of Trade and Industry (MoTI) 213,985 0 213,000 Ghana Standards Board 10,000 0 10,000 GRATIS 116,250 0 116,250 NBSSI 340,235 0 340,235 Total 84,000 0 84,000 Ministry of Transport (MRT) 84,607 0 607 Government Technical Training Centret 84,607 0 84,607 Total 11,590 0 11,590 Ministry of Water Resources, Works and Housing (MWRWH) 11,590 0 16,000 Community Water & Sanitation Agency 16,000 0 72,550 Gen. Admin (GA) 72,550 0 100,140 Water Resources Commission 100,140 0 25,000 Ministry of Youth and Sports (MoYS) 25,000 0 25,000 Meadquarters 35,000 0 15,000 National Sports Authority 75,000 75,000 National Sports Colleage 30,000 0 30,000 Nati		54,328	0	54,328
Ghana Standards Board 10,000 0 10,000 GRATIS 116,250 0 116,250 NBSSI 340,235 0 340,235 Total 84,000 0 84,000 Ministry of Transport (MRT) 84,607 0 607 Government Technical Training Centret 84,607 0 84,607 Total 11,590 0 11,590 Ministry of Water Resources, Works and Housing (MWRWH) 11,590 0 16,000 Community Water & Sanitation Agency 16,000 0 16,000 Gen. Admin (GA) 72,550 0 72,550 Gen. Admin (GA) 25,000 0 25,000 Ministry of Youth and Sports (MoYS) 25,000 0 35,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 0 30,000 Total 30,000 0 30,000				212.005
RRATIS NBSSI NBSSI Total Ministry of Transport (MRT) Headquarters Government Technical Training Centret Total Ministry of Water Resources, Works and Housing (MWRWH) Community Water & Sanitation Agency Gen. Admin (GA) Water Resources Commission Total Ministry of Youth and Sports (MoYS) Headquarters National Sports Authority National Sports Colleage Total National Commission for Civic Education (NCCE) Gen. Admin to the state of the state o	Ghana Standard - D	213,985		
NBSSI 340,235 0 340,235 Total Ministry of Transport (MRT) 84,000 0 84,000 Headquarters 607 0 607 Government Technical Training Centret 84,607 0 84,607 Total Ministry of Water Resources, Works and Housing (MWRWH) 11,590 0 11,590 Community Water & Sanitation Agency 16,000 0 16,000 Gen. Admin (GA) 72,550 0 72,550 Water Resources Commission 100,140 Total Ministry of Youth and Sports (MoYS) 25,000 0 25,000 Headquarters 35,000 0 35,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 National Commission for Civic Education (NCCE) 30,000 Gen. Admin HO	GRATIC	10,000		
Ministry of Transport (MRT)				
Ministry of Transport (MRT) 84,000 0 84,000 Headquarters 607 0 607 Government Technical Training Centret 84,607 0 84,607 Total Ministry of Water Resources, Works and Housing (MWRWH) 11,590 0 11,590 Community Water & Sanitation Agency 16,000 0 16,000 Gen. Admin (GA) 72,550 0 72,550 Water Resources Commission 100,140 0 100,140 Total 25,000 0 25,000 Ministry of Youth and Sports (MoYS) 25,000 0 35,000 Headquarters 35,000 0 15,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 0 30,000 Total National Commission for Civic Education (NCCE) 30,000 0 30,000 Gen. Admin NO 30,000 0 30,000 0 30,000		340,235	U	340,233
Readquarters			0	84 000
Sovernment Technical Training Centret 84,607 0 84,607	Headquarter			
Ministry of Water Resources, Works and Housing (MWRWH) Community Water & Sanitation Agency Gen. Admin (GA) Water Resources Commission Total Ministry of Youth and Sports (MoYS) Headquarters National Sports Authority National Sports Colleage Total National Commission for Civic Education (NCCE) Gen. Admin HO 11,590 0 11,590 0 72,550 0 72,550 0 100,140 0 25,000 0 35,000 0 35,000 0 15,000 0 75,000 0 30,000 0 30,000	Government			
Ministry of Water Resources, Works and Housing (MWRWH) 11,590 0 11,590 Community Water & Sanitation Agency 16,000 0 16,000 Gen. Admin (GA) 72,550 0 72,550 Water Resources Commission 100,140 0 100,140 Total 25,000 0 25,000 Headquarters 35,000 0 35,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 0 30,000 National Commission for Civic Education (NCCE) 30,000 0 30,000 Gen. Admin NO 30,000 0 30,000	Total	84,607	•	
Community Water & Sanitation Agency 16,000 0 16,000			0	11,590
Vater Resources Commission 100,140 100,140	Communication Co			
Water Resources Commission 100,140 0 100,140 Total 0 25,000 0 25,000 Ministry of Youth and Sports (MoYS) 25,000 0 35,000 Headquarters 35,000 0 15,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 0 30,000 Total 30,000 0 30,000 Mattonal Commission for Civic Education (NCCE) 30,000 0 30,000	Gen. Admir Co.			72,550
Ministry of Youth and Sports (MoYS) 25,000 0 25,000 Headquarters 35,000 0 15,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 0 30,000 National Commission for Civic Education (NCCE) 30,000 0 30,000 Gen. Admin NO 30,000 0 30,000	Water Poss			100,140
Ministry of Youth and Sports (MoYS) 25,000 0 25,000 Headquarters 35,000 0 15,000 National Sports Authority 15,000 0 75,000 National Sports Colleage 75,000 0 30,000 National Commission for Civic Education (NCCE) 30,000 0 30,000 Gen. Admin NO 30,000 0 30,000	Total	100,140		
National Sports Authority National Sports Colleage Total National Commission for Civic Education (NCCE) Gen. Admin No. 30,000 15,000 75,000 0 30,000 30,000 30,000		25.000	0	25,000
National Sports Authority National Sports Colleage Total National Commission for Civic Education (NCCE) Gen. Admin No.	Headquarter		0	35,000
Total National Commission for Civic Education (NCCE) Gen. Admin No. 30,000 30,000 30,000 30,000	National construction		0	
National Commission for Civic Education (NCCE) Gen. Admin NO 30,000 30,000 30,000	National Sports Authority		0	75,000
National Commission for Civic Education (NCCE) Gen. Admin NO 30,000 30,000 30,000 30,000	Total	73,000		
30,000		30.000	0	
Total	"Admin HO		0	30,000
	Total			

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - SOCIAL BENEFITS

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
National Media Commission			
Gen. Admin	0.00	9,997.97	(9,997.97)
Total	0.00	9,997.97	(9,997.97)
Nationl Labour Commission (NLC)			
Headquarters	14,000	0	14,000
Total	14,000	0	14,000
Office of Government Machinery (OGM)			
Office of the President	0	944,761.61	(944,761.61)
Total	0.00	944,761.61	(944,761.61)
Parliament of Ghana			
Finance and Administration	40,000	0	40,000
Total	40,000	0	40,000
Public Services Commission			
Office of the Executive Secretary	37,000	0	37,000
Total	37,000	0	37,000
Grand Total	38,202,700	1,131,110	37,071,589

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

BY COST CENTER TO THE REAL PROPERTY OF THE PRO	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
OURAL (CHRAI)			
Administration and Finance Department	189,000	0	189,000
Total	189,000	0	189,000
Electoral Commission	+		
Headquarters	45,000	0	45,000
Total	45,000	0	45,000
General Government Services			
Reserve Fund	0	5,736,201	(5,736,201)
Total	0	5,736,201	(5,736,201)
Judicial Service (JS)			
	351,667	0	351,667
Gen. Admin	351,667	0	351,667
Total (MaC)			
Ministry of Communications (MoC)	500	0	500
India Kofi Annan Centre of Excellence in IC	4,000	0	4,000
Gen. Admin	112,000	0	112,000
Ghana Meteorological Agency	1,000	0	1,000
Internal Audit	2,177	0	2,177
National Information Technology Agency	26,000	0	26,000
Poastal & Courier Services Regulatory Commission	145,677	0	145,677
Total			
Ministry of Chieftaincy and Traditional Affairs (MCTA)	27,500	0	27,500
Gen. Admin HQ	500	0	500
Headquarters	600	0	600
National House of Chiefs	28,600	0	28,600
Total			
Ministry of Defence (MoD)	37,965	0	37,965
Gen. Admin	268,411	0	268,411
Ghana Armed Forces	666	0	666
Veterans Association of Ghana	307,041	0	307,041
Total			7,239
Ministry of Education (MOE)	7,239	0	19,200
Centre for National Distance Learning and Open Schooling (CENDLOS)	19,200	0	8,000
Ghana Book Development Council	8,000	0	100,000
Ghana Library Board	100,000	0	400,000
Ghana National Commission for UNESCO	400,000	0	6,102,261
Planning Budgeting, Monitoring & Evaluation	6,102,261	0	6,636,700
Tertiary	6,636,700	0	0,00-1,
Total			88,222
Ministry of Employment and Labour Relations (MELR)	88,222	0	88,222
Headquarters	88,222	U	The West
Total			

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

MDA and COST CENTERS GH¢ GH¢ GH¢		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
Energy Commission	MDA and COST CENTERS	GH¢	GH¢	GH¢
Headquarters. 100,402 0 100,402 101,	Ministry of Energy and Petroleum (MENP)			
Total 134,402 0	Energy Commission	34,000	0	34,000
Ministry of Environments Science, Technology and Innovation (MESTI)	Headquarters.	100,402	0	100,402
Environmental Protection Agency 304,163 0	Total	134,402	0	134,402
Chana Atomic Energy Commission (G.A.E.C)	Ministry of Environment Science, Technology and Innovation (MESTI)			
Headquaters	Environmental Protection Agency	304,163	0	304,163
Total 739,119 0 739,119 Ministry of Finance (MoF) Finance Headquarters 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 700,000 0 134,500 0 134,500 0 134,500 0 134,500 0 134,500 0 134,500 0 12,005 0 12,005 0 12,005 0 12,000 0 12,000 0 12,000 0 12,000 0 13,500 0 13,765	Ghana Atomic Energy Commission (G.A.E.C)	424,957	0	424,957
Ministry of Finance (MoF) Finance Headquarters	Headquaters	10,000	0	10,000
Finance Headquarters	Total	739,119	0	739,119
Ghana Revenue Authority 9,142,109 0 9,142,109 Public Procurement Authority 134,500 0 134,500 Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 Monitoring, Control and Surveillance Division 1,500 0 1,500 Total 13,500 0 13,500 Ministry of Food and Agriculture (MOFA) 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Ministry of Foreign Affairs and Regional Integration(MFARI) 320,873 0 320,873 Africa Region Missions 320,873 0 320,873 America Region Missions 195,314 0 195,314 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452	Ministry of Finance (MoF)			
Public Procurement Authority 134,500 0 134,500 Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 Monitoring, Control and Surveillance Division 1,500 0 1,500 Total 13,500 0 13,500 Ministry of Food and Agriculture (MOFA) 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Total 30,073 0 320,873 America Region Missions 30,975 0 69,755 Europe Region Missions 195,314 0 195,314 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protect	Finance Headquarters	700,000	0	700,000
Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development	Ghana Revenue Authority	9,142,109	0	9,142,109
Total 10,067,873 0 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,067,873 10,0067,873 1	Public Procurement Authority	134,500	0	134,500
Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 1,500 0 1,500 0 1,500 13,500 13,500 0 1,500 13,500 13,500 13,500 13,500 Ministry of Food and Agriculture (MOFA)	Securities and Exchange Commission	91,265	0	91,265
Fisheries Scientific Survey Division	Total	10,067,873	0	10,067,873
Monitoring, Control and Surveillance Division 1,500 0 1,500 Total 13,500 0 13,500 Ministry of Food and Agriculture (MOFA) Finance and Administration 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Ministry of Foreign Affairs and Regional Integration(MFARI) Afficia Region Missions 320,873 0 320,873 America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) 123,900 0 123,900 Department of Children 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 0 131,765 Ministry of Health (MoH	Ministry of Fisheries and Aquaculture Development			
Total 13,500 0 13,500 Ministry of Food and Agriculture (MOFA)	Fisheries Scientific Survey Division	12,000	0	12,000
Ministry of Food and Agriculture (MOFA) Finance and Administration 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 0 320,873 America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 123,900 Dept of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 0 7,500 Procurement and Supplies 7,500 0 7,500	Monitoring, Control and Surveillance Division	1,500	0	1,500
Finance and Administration 2,195,558 0 2,195,558 Total 2,195,558 0 2,195,558 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 0 320,873 America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 Procurement and Supplies 7,500 0 2,209	Total	13,500	0	13,500
Total 2,195,558 0 2,195,558	Ministry of Food and Agriculture (MOFA)			
Ministry of Foreign Affairs and Regional Integration (MFARI) Africa Region Missions America Region Missions America Region Missions Europe Region Missions 195,314 Middle East and Asia Region Missions 139,510 Total 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children Dept. of Social Welfare General Administration, Budget and Planning Headquarters 4,365 Total Ministry of Health (MoH) Christian Health Association of Ghana Poffice of the Chief Director Procurement and Supplies Proceedings of Markets (Territary Health Sandara) Agrical Supplies 7,500 320,873 320,	Finance and Administration	2,195,558	0	2,195,558
Africa Region Missions America Region Missions 69,755 Europe Region Missions 195,314 Middle East and Asia Region Missions 195,314 Middle East and Asia Region Missions 139,510 Total 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children Dept. of Social Welfare General Administration, Budget and Planning Headquarters 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 Health Headquarters 486,898 Office of the Chief Director Procurement and Supplies 7,500 Psychiatry Hospitals (Participy Health Springer)		2,195,558	0	2,195,558
America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 486,898 0 4,420,556 Procurement and Supplies 7,500 Psychiatry Hospitals (Tertiany Health Services) 7,500	Ministry of Foreign Affairs and Regional Integration(MFARI)			
Europe Region Missions 195,314 Middle East and Asia Region Missions 139,510 Total 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children Dept. of Social Welfare General Administration, Budget and Planning Headquarters 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana Planning 2,699,604 486,898 Office of the Chief Director 4,420,556 Procurement and Supplies 7,500 Psychiatry Hospitals (Tertiary Health Species)		320,873	0	320,873
Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 0 131,765 Ministry of Health (MoH) 2,699,604 0 2,699,604 Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 0 4,420,556 Procurement and Supplies 7,500 7,500 Psychiatry Health Sorriors 7,500 0 2,320		69,755	0	69,755
Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 Procurement and Supplies 7,500 Procurement and Supplies 7,500		195,314	0	195,314
Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 0 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 0 4,420,556 Procurement and Supplies 7,500 0 7,500 Psychiatry Hospitals (Tertiary Health Sorgical)		139,510	0	139,510
Department of Children 123,900 0 123,900 Dept. of Social Welfare General Administration, Budget and Planning 3,500 0 3,500 Headquarters 4,365 0 4,365 Total 131,765 0 131,765 Ministry of Health (MoH) 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 0 4,420,556 Procurement and Supplies 7,500 0 7,500 Psychiatry Health Sorvices 7,500 0 2,330		725,452	0	725,452
Dept. of Social Welfare General Administration, Budget and Planning Headquarters 4,365 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 486,898 Office of the Chief Director Procurement and Supplies 7,500 Dept. of Social Welfare General Administration, Budget and Planning 3,500 4,365 0 4,365 131,765 0 2,699,604 0 2,699,604 0 486,898 0 486,898 0 7,500 0 7,500 0 7,500				
Headquarters		123,900	0	
Total 131,765 0 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 Procurement and Supplies 7,500 0 7,500		3,500	0	
Ministry of Health (MoH) Christian Health Association of Ghana 2,699,604 Health Headquarters 486,898 Office of the Chief Director 4,420,556 Procurement and Supplies 7,500 Psychiatry Hospitals (Tertiary Health Services)		4,365	0	
Christian Health Association of Ghana 2,699,604 0 2,699,604 Health Headquarters 486,898 0 486,898 Office of the Chief Director 4,420,556 0 4,420,556 Procurement and Supplies 7,500 0 7,500 Psychiatry Hospitals (Tertiary Health Services) 7 0 2,320		131,765	0	131,765
Health Headquarters Office of the Chief Director Procurement and Supplies 7,500 Procurement and Supplies 7,500 2,099,604 0 486,898 0 4,420,556 7,500 0 7,500			and the second of	
Office of the Chief Director 4,420,556 Procurement and Supplies 7,500 Psychiatry Hospitals (Tertiany Health Services)		2,699,604	0	
Procurement and Supplies 7,500 0 7,500		486,898	0	
Deschiatry Hospitals (Tertiary Health Sorgices)		4,420,556	0	
		7,500	0	
3.320		3,320	0	3,320
Regulatory Agencies 420,000 0 420,000		420,000	0	420,000
Subvented Organisations 119,909 0 119,909		119,909	0	
Teaching Hospitals 4,979,514 0 4,979,514		4,979,514	0	4,979,514
Training Institutions 835,690 0 835,690	The state of the s	835,690	0	835,690
Total 13,972,991 0 13,972,991	Total	13,972,991	0	13,972,991

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

	ANNUAL BUDGET	YTD ACTUAL	BALANCE
MDA and COST CENTERS	GH¢	MAY GH¢	GH¢
Ministry of Information and Media Relations (MIMR)		GII¢	GUÉ
Gen. Admin and Finance	10,368	0	10,368
Ghana Broadcasting Corporation (GBC)	3,300,943	0	3,300,943
Ghana News Agency	16,847	0	16,847
Total	3,328,158	0	3,328,158
Ministry of Interior (MINT)	5,525,255	· ·	0,020,200
Gaming Board	6,220	0	6,220
Ghana National Fire Service	3,000	0	3,000
Ghana Police Service	318,670	0	318,670
	10,000	0	10,000
Ghana Refugee Board	18,242	0	18,242
Migration Unit	448,000	0	448,000
Nacortic Control Board	60,000	0	60,000
National Disaster Management Organization	864,132	0	864,132
Total	001,132		
Ministry of Justice (MoJ)	38,780	0	38,780
Attorney General's Department	23,000	0	23,000
Economic and Organised Crime Office	38,953	0	38,953
Gen. Admin and Finance	33,000	0	33,000
General Legal Council	2,000	0	2,000
Legal Aid Scheme	30,000	0	30,000
Registrar General's Dep't Total	165,733	0	165,733
Ministry of Lands and Natural Resources (MLNR)	15,000	0	15,000
Forestry Commission Headquarters	229,000	0	229,000
	815,767	0	815,767
Lands Commission	3,426,330	0	3,426,330
Minerals Commission O.A.S.L	123,220	0	123,220 4,609,317
Total	4,609,317	0	4,000,021
Ministry of Local Govt and Rural Development (MLGRD)	31,100,000	14,160	31,085,840
Gen. Admin	8,000,000	0	8,000,000
Inspectorate Division	10,300	0	10,300
Local Government Service Total	39,110,300	14,160	39,096,140
Ministry of Roads and Highways	16,359	0	16,359
Department of Feeder Roads	1,556,908	. 0	1,556,908
Ghana Highway Authority Total	1,573,267	0	1,573,267
	1,3/3,20/		- National Property lies
Ministry of Tourism, Culture and Creative Arts	104,000	0	104,000
	10,000	0	10,000 69,197
HOTCATT	69,197	0	183,197
Subvented Agencies Total	183,197		

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS		GH¢	GH¢	GH¢
Ministry of Trade and Industry (MoTI)				
Ghana Standards Board		250,000	0	250,000
GRATIS		12,000	0	12,000
NBSSI		48,000	0	48,000
Total		310,000	0	310,000
Ministry of Transport (MRT)				
Headquarters		32,500	0	32,500
Driver and Vehicle Licensing Authority		450,000	0	450,000
Ghana Railway Development Authority		40,000	0	40,000
Government Technical Training Centret		200	0	200
National Road Safety Commission		10,000	0	10,000
Total		532,700	0	532,700
Ministry of Water Resources, Works and	Housing (MWRWH)	non-		Charles of the latest and the
Community Water & Sanitation Agency		11,000	0	11,000
Gen. Admin (GA)		473,999	0	473,999
Public Works Department		17,000	0	17,000
Water Resources Commission		283,500	0	283,500
Total		785,499	0	785,499
Ministry of Youth and Sports (MoYS)		, 55,177	la la	nath palerent
Headquarters		44,000	0	44,000
National Sports Authority		27,999	0	27,999
National Sports Colleage		21,000	0	21,000
National Youth Authority		60,000	0	60,000
Total		152,999	0	152,999
Office of Government Machinery (OGM)		102,777	· ·	
Office of the National Security		2,627,920	2,627,920	0
Office of the President		3,453,488	2,198,657	1,254,831
Regional Co-ordination Council		40,110	2,170,037	40,110
Scholarship Secretariat		15,000,000	0	15,000,000
Total		21,121,518	4,826,577	16,294,941
Parliament of Ghana		21,121,310	4,020,377	
Bills and Procedural Services		610,000	0	610,000
Finance and Administration		3,318,943	0	3,318,943
General Operations		119,936	0	119,936
Library, Research and Information Service	es		0	17,201
Total		17,201 4,066,080	0	4,066,080
Public Services Commission		7,000,080	U	
Office of the Executive Secretary		21 000	- Character of the	31,000
Total		31,000	0	31,000
		31,000	0	

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
	Gnç	GH¢	GH¢
	0	12,000,000	(12,000,000)
	0	9,535,500	(9,535,500)
	0	244,329	(244,329)
	864,295,600	0	864,295,600
	407,022,568	49,649,095	357,373,473
	1,271,318,168	71,428,924	1,199,889,244
	1,383,924,634	82,005,862	1,301,918,772
		ANNUAL BUDGET GH¢ 0 0 0 864,295,600 407,022,568 1,271,318,168	ANNUAL BUDGET MAY GH¢ GH¢ 0 12,000,000 0 9,535,500 0 244,329 864,295,600 0 407,022,568 49,649,095 1,271,318,168 71,428,924

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

BY COST CENTER AND HEM - NON FIR			
	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	G H¢	GH¢
Audit Service(AS)			
Finance and Administration	4,900,500	0	4,900,500
Total	4,900,500	0	4,900,500
CHRAJ (CHRAJ)			
Administration and Finance Department	10,923,402	0	10,923,402
Total	10,923,402	0	10,923,402
Electoral Commission			
Headquarters	2,820,036	0	2,820,036
Total	2,820,036	0	2,820,036
General Government Services			*
Reserve Fund	762,945,726	4,446,185	758,499,540
Total	762,945,726	4,446,185	758,499,540
Judicial Service (JS)			
Gen. Admin	38,655,895	0	38,655,895
Total	38,655,895	0	38,655,895
Ministry of Communications (MoC)			
India Kofi Annan Centre of Excellence in IC	213,467	0	213,467
Gen. Admin	81,494,297	0	81,494,297
Ghana Meteorological Agency	885,317	0	885,317
Internal Audit	65,000	0	65,000
National Information Technology Agency	245,873	0	245,873
Poastal & Courier Services Regulatory Commission Total	103,881 83,007,835	0	103,881 83,007,835
Ministry of Chieftaincy and Traditional Affairs (MCTA)			
Gen. Admin HQ	250,000	0	250,000
National House of Chiefs	1,112,274	0	1,112,274
Total Ministry (N. D.)	1,362,274	0	1,362,274
Ministry of Defence (MoD)			- 00/
Gen. Admin	225,336	0	225,336
Ghana Armed Forces Total	118,627,266	0	118,627,266
Ministry of Education (MOE)	118,852,602	0	118,852,602
Centre for National Distance Learning and Open Schooling (C	55,000	0	55,000
Council for Technical & Vocational Education & Training	85,448,877	0	85,448,877
Gen. Admin	100,326,525		100,165,861
Ghana Book Development Council	50,000	160,664 0	50,000
Ghana Education Office (GES)	24,566,865	121,110	24,445,755
Ghana Library Board	80,000		80,000
Ghana National Commission for UNESCO	50,000	0	50,000
National Inspectorate Board	. 50,000	0	50,000
National Service Secretariat	1,722,816	0	1,722,816
Non Formal Education	200,000	0	200,000
Planning Budgeting, Monitoring & Evaluation	200,000	0	200,000
Regional/District/School Services	6,231,101	0	- 221 101
Tertiary	1,770,000	0	. 47/1/10
WAEC (National)	1,518,553	0	1,770,553 1,518,553 221,987,963
Total	222,269,737	281,774	221,907

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

DI GODE CTITE TELEVISION IN TARIA			
	ANNUAL	YTD ACTUAL	BALANCE
MDA and COST CENTERS	BUDGET . GH¢	MAY GH¢	CIIA
Ministry of Employment and Labour Relations (MELR)	. GIIÇ	Gut	GH¢
Dept. of Co-operatives	153,828	0	153,828
Dept. of Factories Inspectorate	42,731	0	42,731
Ghana Cooperative Council	65,926	0	65,926
Headquarters	378,468	0	378,468
Integrated Cummunity Centeres For Employable Skill	107,436	0	107,436
Labour Department	42,730	0	42,730
Management Development & Productivity Institute (M	544,597	0	544,597
National Vocational Training Institute (NVTI)	611,584	0	611,584
Opportunity Industrialisation center	107,436	0	107,436
Total	2,054,736	0	2,054,736
Ministry of Energy and Petroleum (MENP)			
Headquarters.	1,160,657,159	4,418,958	1,156,238,201
Total	1,160,657,159	4,418,958	1,156,238,201
Ministry of Environment Science, Technology and Innov	ation (MESTI)		
MESTI Headquaters	28,916,784	0	28,916,784
Council for Scientific and Industrial Research (C.	498,218	0	498,218
Environmental Protection Agency	23,533,994	0	23,533,994
Ghana Atomic Energy Commission (G.A.E.C)	2,130,926	0	2,130,926
Headquaters	1,693,857	0	1,693,857 639,463
School of Nuclear and Allied Sciences	639,463	0	480,660
Town and Country Planning Department (T.C.P.D)	480,660 57,893,90 3	0	57,893,903
Total	37,093,700		
Ministry of Finance (MoF)	10,130,166	1,342,690	8,787,476
Controller and Acct. General's Dept.	10,166,182	0	10,166,182
Finance Headquarters	1,000,000	0	1,000,000
Financial Intelligence Centre	66,030,707	0	66,030,707
Ghana Revenue Authority	140,000	0	140,000
Institute of Accountancy Training	300,000	0	300,000
Public Procurement Authority	230,000	0	230,000
Securities and Exchange Commission	300,000	0 1,342,690	300,000 86,95 4,36 5
Statistical Service Total	88,297,054	1,342,090	00,70 1,000
Ministry of Fisheries and Aquaculture Development	4 500 000	0	4,500,000
Anumabo Fisheries College	4,500,000 4,000,000	0	4,000,000
Fisheries Scientific Survey Division	85,736,101	239,441	85,496,660
General Administration	4,640,949	0	4,640,949
General Administration and Operations	1,099,500	0	1,099,500
Inland and Acquaculture Management Division	3,675,716	0	3,675,716
Marine Fisheries Management Division	4,200,000	0	4,200,000 107,612,825
Monitoring, Control and Surveillance Division Total	107,852,266	239,441	
Ministry of Food and Agriculture (MOFA)	5,855,800	0	5,855,800
Agric. Engineering Services Dept.	1,500,000	0	1,500,000 40,724,970
Animal Production Directorate	40,724,970	0	8,200,052
Crop Services Directorate	8,200,052	0	8,524,184
Directorate of Agric. Extention Services.	8,524,184	0	56,126,834
Finance and Administration	57,842,259	1,715,425	30,223,
Ghana Irrigation Development Authority			the sales and sales are
	and the same of th		

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Grains and Legumes Dev. Board	70,200	0	70,200
Irrigation Company of Upper Region	186,802	0	186,802
Policy Planning Monitoring and Evaluation	61,245,788	0	
Regional Agric Development Unit	39,134,434	0	61,245,788
Veterinary Services Dept. (Central Administration)	304,776	0	39,134,434
Total	223,589,265		304,776
Ministry of Foreign Affairs and Regional Integration(MFAR		1,715,425	221,873,840
America Region Missions		0	5 500 00 .
Foreign Affairs HQ	5,582,831	0	5,582,831
Total	15,006,879	0	15,006,879
Ministry of Gender, Children and Social Protection (MGCSP)	20,589,710	0	20,589,710
Department of Children		•	4 000 000
Department of Women	1,288,000	0	1,288,000
	5,367,094	0	5,367,094
Dept. of Social Welfare General Administration, Budget and P.	200,000	0	200,000
Headquarters	16,213,298	0	16,213,298
National Commission of Persons with Disabillity General Admi Total	150,000	. 0	150,000
	23,218,392	0	23,218,392
Ministry of Health (MoH)			
Allied Health Professions Council	1,241,450	0	1,241,450
Christian Health Association of Ghana	18,274,319	0	18,274,319
College of Pharmacist	2,127,460	0	2,127,460
Ghana Health Service	447,844,009	0	447,844,009
Health Headquarters	50,408,148	215,187	50,192,961
Psychiatry Hospitals (Tertiary Health Services)	200,000	0	200,000
Regulatory Agencies	25,169,504	0	25,169,504
Subvented Organisations	1,534,380	0	1,534,380
Teaching Hospitals	212,946,790	0	212,946,790
Training Institutions	39,952,374	0	39,952,374
Total Winister of Information and Marian	799,698,434	215,187	799,483,246
Ministry of Information and Media Relations (MIMR)			
MAY Chara Broad costing Company (CDC)	627,703	0	627,703
Ghana Broadcasting Corporation (GBC)	10,174,892	0	10,174,892
Ghana News Agency	328,892	0	328,892
Information Services Department	693,883	0	693,883
National Film and Television Institute (NAFTI) Total	719,958	0	719,958
	12,545,328	0	12,545,328
Ministry of Interior (MINT) Gaming Board			
Ghana Immigration Service	140,000	0	140,000
Ghana National Fire Service	8,854,888	0	8,854,888
Ghana Police Service	2,623,963	0	2,623,963
Ghana Prisons Service	29,027,722	0	29,027,722
	1,072,249	0	1,072,249
Ghana Refugee Board	200,000	0	200,000
Interior Headquarters	1,300,000	0	1,300,000
Nacortic Control Board	200,000	0	200,000
National Commission on Small Arms	350,000	0	350,000
National Disaster Management Organization	500,000	0	500,000
National Peace Council	250,000	0	250,000

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

		00110	
	ANNUAL BUDGET	YTD ACTUAL	BALANCE
MDA and COST CENTERS	GH¢	MAY	
Total	44,518,822	GH¢	GH¢
Ministry of Justice (MoJ)	11,510,022	0	44,518,822
Attorney General's Department	150 416		
CopyRight Office	159,416	0	159,416
Council for Law Reporting	38,008	0	38,008
Economic and Organised Crime Office	82,531	0	82,531
Gen. Admin and Finance	259,105	0	259,105
General Legal Council	1,319,360	0	1,319,360
Law Reform Commission	94,694	0	94,694
Legal Aid Scheme	25,846	0	25,846
	96,431	0	96,431
Registrar General's Dep't	2,644,461	0	2,644,461
Total	4,719,852	0	4,719,852
Ministry of Lands and Natural Resources (MLNR)			
Forestry Commission	7,366,061	0	7,366,061
Geological Survey Department	25,000,000	0	25,000,000
Headquarters	53,034,271	0	53,034,271
Lands Commission	17,854,735	0	17,854,735
Minerals Commission	6,133,602	0	6,133,602
O.A.S.L	17,600,407	0	17,600,407
Total	126,989,076	0	126,989,076
Ministry of Local Govt and Rural Development (MLGRD)			
Births and Death	700,000	0	700,000
Community Development	952,648	0	952,648
Department of Parks and Gardens	700,000	0	700,000
Development Planning Unit	465,000	0	465,000
Environmental Health & Sanitation	600,000	0	600,000
Gen. Admin	55,676,654	0	55,676,654
Inspectorate Division	81,437,272	0	81,437,272
Local Government Service	800,000	0	800,000
Total	141,331,574	0	141,331,574
Ministry of Roads and Highways	78,335,432	19,694,438	58,640,994
Department of Feeder Roads Department of Feeder Roads	201,639,395	8,247,284	193,392,111
Department of Urban Roads Ghana High	381,790,475	15,467,150	366,323,324
Ghana Highway Authority Headquarters	436,193	0	436,193
Total	662,201,495	43,408,873	618,792,622
Ministra Arts			
Ministry of Tourism, Culture and Creative Arts	265,317	0	265,317
Bureau of Ghana Language	254,594	0	254,594
" VIII Notional Culture	1,315,546	0	1,315,546
The same same same same same same same sam	1,389,736	0	1,389,736
Title I Olivies D. 1	102,230	0	102,230
Headquarters HOTCATT	73,495	0	73,495
Suhven	2,440,900	0	2,440,900 5,841,818
Subvented Agencies Total	5,841,818	0	5,641,010
			20,000,000
Ministry of Trade and Industry (MoTi) CEDECOM	20,000,000	0	513,290
- ~C() V	513,290	0	310,21
Foreign Missions			

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

MDA and COST CENTERS GRE		ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
Ghana Export Promotion Authority 344,126 0 344,126 Ghana Standards Board 4,773,476 0 4,773,476 GRATIS 653,840 0 653,840 Industrial Development Division 31,864,059 0 60,642,302 NBSSI 60,642,302 0 60,642,302 Trade Development Division 37,693,421 0 37,693,421 Total 158,037,207 0 158,037,207 Ministry of Transport (MRT) 1 14,269,100 6,501,630 34,767,471 Driver and Vehicle Licensing Authority 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 12,20,000 0 1,20,000 0 1,000,000 0 1,000,000 0 1,000,000 0 </td <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td>				· · · · · · · · · · · · · · · · · · ·
Ghana Standards Board 4,773,476 0 4,773,476 GRATIS 653,840 0 653,840 Industrial Development Division 31,864,059 0 31,864,059 NBSSI 60,642,302 0 60,642,302 Trade Development Division 37,683,421 0 37,683,421 Total 158,037,207 0 158,037,207 Ministry of Transport (MRT) 184269,100 6,501,630 34,767,471 Driver and Vehicle Licensing Authority 9,335,736 0 9,335,736 Government Technical Training Centret 1,220,000 0 1,220,000 National Road Safety Commission 110,000 0 110,000 Regional Maritime University 2,000,000 0 2,000,000 Total 37,000 66,345,401 6,501,630 59,843,771 Ministry of Water Resources, Works and Housing (MWRWH) 4 60,068,599 0 60,068,599 Department of Rural Housing 60,134 0 63,000 60,068,599 Department of Rural Housing Agency 6				1,562,693
CRATIS	· · · · · · · · · · · · · · · · · · ·			
Industrial Development Division 31,864,059 0 31,864,059 NBSSI 60,642,302 0 60,642,302 Trade Development Division 37,683,421 0 37,683,421 Total 158,037,207 0 158,037,207 Ministry of Transport (MRT) Headquarters 41,269,100 6,501,630 34,767,471 Total 23,335,736 0 9,335,736 Chana Railway Development Authority 12,410,565 0 12,410,665 0 12,20,000 0 1,200,000 0 1,2				
NBSSI 60,642,302 0 60,642,302 Trade Development Division 37,683,421 0 37,683,421 Total 158,037,207 0 158,037,207 Ministry of Transport (MRT) 41,269,100 6,501,630 34,767,471 Priver and Vehicle Licensing Authority 9,335,736 0 9,335,736 Chana Railway Development Authority 12,410,565 0 12,410,565 Government Technical Training Centret 1,220,000 0 1,220,000 National Road Safety Commission 110,000 0 110,000 Regional Maritime University 2,000,000 0 2,000,000 Regional Maritime University 2,000,000 0 3,7000 Regional Maritime University 2,000,000 0 3,7000 Regional Maritime University 2,000,000 0 3,7000 Community Water & Sanitation Agency 60,668,599 0 60,668,599 Department of Rural Housing 60,134 0 60,134 Engineers Council 28,938 0 28,938				
Trade Development Division 37,683,421 0 37,683,421 Total 158,037,207 0 158,037,207 Ministry of Transport (MRT) 1 158,037,207 0 158,037,207 Headquarters 41,269,100 6,501,630 34,767,471 Driver and Vehicle Licensing Authority 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 9,335,736 0 12,410,565 Government Technical Training Centret 1,220,000 0 1,220,000 0 1,220,000 0 1,220,000 0 1,220,000 0 1,220,000 0 1,220,000 0 1,220,000 0 1,220,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 2,000,000 0 2,000,000 0 2,000,000 0 3,700 0 3,700 0 3,700 0 3,700 0 3,700 0 3,700 0 6,034 9 0				
Total 158,037,207 0 158,037,207 Ministry of Transport (MRT) Headquarters 41,269,100 6,501,630 34,767,471				
Ministry of Transport (MRT) Hadquarters				
Headquarters		158,037,207	0	158,037,207
Driver and Vehicle Licensing Authority		44.260.400	6 504 600	0.4.555
Chana Railway Development Authority				
Government Technical Training Centret				
National Road Safety Commission				
Regional Maritime University 2,000,000 0 2,000,000 Total 66,345,401 6,501,630 59,843,771 Ministry of Water Resources, Works and Housing (MWRWH) Architect Registration Council 37,000 0 37,000 Community Water & Sanitation Agency 60,068,599 0 60,668,599 Department of Rural Housing 60,134 0 60,134 Engineers Council 28,938 0 28,938 Gen. Admin (GA) 801,904 0 801,994 Housing 10,000,000 0 10,000,000 Hydrological Services Department 15,980,266 0 15,980,266 Policy Planning, Budgeting, Monitoring and Evaluation (PPMI 150,000 0 150,000 Public Servants Housing Loan Scheme Board 57,911 0 57,911 0 57,911 Public Servants Housing Loan Scheme Board 28,955,258 9,000,000 80,855,258 Rent Control Department 255,000 0 255,000 Ressearch Statistics and Information Management (RSIM) 45,000 0				
Ministry of Water Resources, Works and Housing (MWRWH) Architect Registration Council 37,000 0 37,000 Community Water & Sanitation Agency 60,068,599 0 60,068,599 Department of Rural Housing 60,134 0 60,134 Engineers Council 28,938 0 28,938 Cap. 38,938 Cap. 38,939 Cap. 3				
Ministry of Water Resources, Works and Housing (MWRWH) Architect Registration Council 37,000 0 37,000 Community Water & Sanitation Agency 60,068,599 0 60,068,599 Department of Rural Housing 60,134 0 60,134 Engineers Council 28,938 0 22,938 Gen. Admin (GA) 801,904 0 801,904 Housing 10,000,000 0 10,000,000 Hydrological Services Department 15,980,266 0 15,980,266 Policy Planning, Budgeting, Monitoring and Evaluation (PPMI) 150,000 0 150,000 Public Servants Housing Loan Scheme Board 57,911 0 57,911 Public Works Department 89,855,258 9,000,000 80,855,258 Rent Control Department 255,000 0 255,000 Ressearch Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650	•			
Architect Registration Council 37,000 0 37,000 Community Water & Sanitation Agency 60,068,599 0 60,000 0 60	Total	66,345,401	6,501,630	59,843,771
Community Water & Sanitation Agency 60,068,599 0 60,068,599	Ministry of Water Resources, Works and Housing (MWRWH	n		
Community Water & Sanitation Agency 60,068,599 0 60,068,599	Architect Registration Council	37.000	0	37,000
Department of Rural Housing 60,134 0 60,134	Community Water & Sanitation Agency			
Engineers Council 28,938 0 28,938 Gen. Admin (GA) 801,904 0 801,904 Housing 10,000,000 0 10,000,000 Hydrological Services Department 15,980,266 0 15,980,266 Policy Planning, Budgeting, Monitoring and Evaluation (PPMI 150,000 0 150,000 Public Servants Housing Loan Scheme Board 57,911 0 57,911 Public Works Department 89,855,258 9,000,000 80,855,258 Rent Control Department 255,000 0 255,000 Ressearch Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 213,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) Headquarters 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903				
Gen. Admin (GA) 801,904 0 801,904 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 10,000,000 15,980,266 0 15,980,266 15,980,266 15,980,266 15,980,266 15,980,266 15,980,266 15,980,266 15,980,266 15,980,266 150,000				
Housing 10,000,000 0 10,000,000 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 15,980,266 0 150,000 0 150				
Hydrological Services Department 15,980,266 0 15,980,266 Policy Planning, Budgeting, Monitoring and Evaluation (PPMI 150,000 0 150,000 150,000 Public Servants Housing Loan Scheme Board 57,911 0 57,911 Public Works Department 89,855,258 9,000,000 80,855,258 Rent Control Department 255,000 0 255,000 Research Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) Headquarters 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 6,568,131 MMDA Ag				
Policy Planning, Budgeting, Monitoring and Evaluation (PPMI 150,000 0 150,000 Public Servants Housing Loan Scheme Board 57,911 0 57,911				
Public Servants Housing Loan Scheme Board 57,911 0 57,911 Public Works Department 89,855,258 9,000,000 80,855,258 Rent Control Department 255,000 0 255,000 Ressearch Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Public Works Department 89,855,258 9,000,000 80,855,258 Rent Control Department 255,000 0 255,000 Ressearch Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 9,939,903 0 9,939,903				
Rent Control Department 255,000 0 255,000 Ressearch Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 4 30,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 9,939,903 Education, Youth and Sports 9,939,903 0 9,939,903 77,89,927				
Ressearch Statistics and Information Management (RSIM) 45,000 0 45,000 State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903			9,000,000	80,855,250
State Owned Enterprise 234,560,894 0 234,560,894 Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) 400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903			0	
Water Resources Commission 1,141,650 0 1,141,650 Total 413,042,555 9,000,000 404,042,555 Ministry of Youth and Sports (MoYS) 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 9,939,903 Education, Youth and Sports 9,939,903 0 9,939,903			0	
Total \$\frac{1}{3},042,555\$ 9,000,000 \$404,042,555\$ Ministry of Youth and Sports (MoYS) 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 3 0 500,773 0 500,773 Budget and Rating 66,000 0 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 9,939,903 0 9,939,903 Education, Youth and Sports 9,939,903 0 7,789,927		234,560,894	0	234,560,894
Ministry of Youth and Sports (MoYS) Headquarters 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA Sudget and Rating 0 500,773 0 500,773 Budget and Rating 66,000 0 66,000 0 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 0 9,939,903 0 9,939,903 Total 7,789,927 7,789,927 7,789,927 7,789,927 7,789,927		1,141,650	0	1,141,650
Headquarters 2,400,000 0 2,400,000 National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total 7,789,927 7,789,927		413,042,555	9,000,000	404,042,555
National Sports Authority 2,101,803 0 2,101,803 National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total 7,789,927 7,789,927				- 000
National Sports Colleage 366,328 0 366,328 National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 TOWN 100 7,789,927 7,789,927		2,400,000	0	2,400,000
National Youth Authority 1,700,000 0 1,700,000 Total 6,568,131 0 6,568,131 MMDA 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total Administration 7,789,927		2,101,803	0	2,101,803
Total 6,568,131 0 6,568,131 MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total Administration 7,789,927		366,328	0	366,320
MMDA Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total Administration 7,789,927	National Youth Authority	1,700,000	0	1,700,000
Agriculture 500,773 0 500,773 Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total Administration 7,789,927	Total	6,568,131	0	6,568,131
Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 Total Administration 7,789,927	MMDA			-72
Budget and Rating 66,000 0 66,000 Central Administration 29,547,306 0 29,547,306 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 7789,927 7789,927	Agriculture	500,773	0	500,773
Central Administration 29,547,306 0 29,547,300 Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 77,89,927 77,89,927	Budget and Rating		CONTRACTOR OF THE PARTY OF THE	66,000
Disaster Prevention 70,000 0 70,000 Education, Youth and Sports 9,939,903 0 9,939,903 77,89,927 7,789,927	Central Administration			29,547,300
Education, Youth and Sports 9,939,903 0 9,939,903	Disaster Prevention		Description for the latest the la	70.000
7789,927	Education, Youth and Sports			9,939,903
				7,789,927

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

		YTD ACTUAL	BALANCE
and anymen c	BUDGET	MAY	GYY.
ADA and COST CENTERS	GH¢	GH¢	GH¢
egal	80,000	0	80,000
Physical Planning	817,568	0	817,568
ocial Welfare & Community	488,686	0	488,686
Trade, Industry and Tourism	660,000	0	660,000
Fransport	250,000	0	250,000
Urban Roads	92,881	0	92,881
Waste Management	188,000	0	188,000
Works	12,233,297	0	12,233,297
Total	62,724,341	0	62,724,341
MMDA TRANSFER			
Urban Roads	2,000,000	0	2,000,000
Total	2,000,000	0	2,000,000
National Commission for Civic Education (NCCE)			
Gen. Admin HQ	662,113	0	662,113
Total	662,113	0	662,113
National Development Planning Commission (NDPC)			4 400 77
	1,183,552	0	1,183,55
Headquarters	1,183,552	0	1,183,552
Total			4 600 44
National Media Commission	1,689,114	0	1,689,114
Gen. Admin	1,689,114	0	1,689,114
Total			
Nationl Labour Commission (NLC)	446,753	0	446,75
Headquarters	446,753	0	446,75
Total			000.00
Office of Government Machinery (OGM)	320,000	0	320,00
Commissions and Councils	166,970	0	166,97
Ghana AIDS Commision	246,033	0	246,03
Ghana Investment Promotion Centre (GIPC)	300,000	1,404,568	(1,104,56
Office of Head of Civil Service(OHCS)	13,369,648	0	13,369,64 446,83
Office of the President	446,830	0	
Regional Co-ordination Council	20,000,000	0	20,000,00 200,00
Savannah Accelerated Development Authority (SADA)	200,000	0 .	33,644,91
Scholarship Secretariat	35,049,481	1,404,568	35,044,71
Total			46,301,57
Parliament of Ghana	46,301,570	0	1,004,84
General Operations	1,004,848	0	47,306,41
Library, Research and Information Services	47,306,418	0	47,300,21
Total			270,39
Public Services Commission	270,393	0	270,39
Office of the Executive Secretary	270,393	0	210,00
Total			641,43
Virtual Ministries for Centralised Transactions	641,435	0	25,924,02
Contingency Vote-02	25,924,025	0	8,180,16
Contingency Vote-03	8,180,166	0	U/204/2
GIPMIS-Assets			

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

	ANNUAL BUDGET	YTD ACTUAL MAY	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Non Road Arrears	2,584,465,519	0	2,584,465,519
Non Road Arrears-CAGD	0	3,818,505	(3,818,505)
Non Road Arrears-MENP	0	17,347,896	(17,347,896)
Non Road Arrears-MINT	0	6,010,000	(6,010,000)
Non Road Arrears-MLGRD	0	5,174,335	(5,174,335)
Non Road Arrears-MoD	0	11,902,964	(11,902,964)
Non Road Arrears-NDPC	0	276,823	(276,823)
Road Arrears	231,727,496	0	231,727,496
Road Arrears-MRH	0	158,258,968	(158,258,968)
Total	2,850,938,641	202,789,491	2,648,149,150
Grand Total	8,374,000,990	275,764,221	8,098,236,769

ACRONYMS

Audit Report Implementation Committee ARIC

Budget Management System RMS

Bank of Ghana BoG

Controller and Accountant - General CAG

Controller and Accountant - General's Department CAGD

Consolidated Fund CF Chart of Accounts CoA

Diverstiture Implementation Committee DIC

Debts Management Division DMD

Economic and Organised Crime Office **EOCO**

Electronic Funds Transfer EFT

Financial Administration Act, 2003 (Act 654) FAA

Financial Administration Regulations, 2004 (LI 1802) FAR

Fair Wages and Salaries Commission **FWSC**

Ghana Commercial Bank GCB Ghana Community Network **GCNet** Ghana Education Service GES

Government Finance Statistics **GFS**

Ghana Health Service **GHS**

Ghana Integrated Financial Management Information System **GIFMIS**

Government of Ghana GoG Ghana Revenue Authority GRA

Highly Indebted Poor Countries HIPC

Human Resource Management System HRMS Internal Audit Agency Act, 2003 (Act 658) IAAA Information Communication Technology ICT

Internally Generated Fund IGF

Integrated Personnel and Payroll Database IPPD

Ministries, Departments and Agencies MDAs

Multi-Donor Budgetary Support **MDRS** Multilateral Debt Relief Initiative MDRI

Ministry of Environment, Science, Technology and Innovation

Ministry of Employment and Labour Relations MESTI MELR

Ministry of Foreign Affairs and Regional Integration **MFARI**

Ministry of the Interior MINT

Ministry of Local Government and Rural Development MLGRD

Ministry of Lands and Natural resources

Metropolitan, Municipal and District Assemblies MLNR MMDAs

Ministry of Communication MoC

ACRONYMS

MCTA Ministry of Chieftaincy and Traditional Affairs

MoD Ministry of Defence
MoE Ministry of Education

MoEnP Ministry of Energy and Petroleum MoFA Ministry of Food and Agriculture

MoFAD Ministry of Fisheries and Aquaculture Development

MoF Ministry of Finance
MoH Ministry of Health

MoIMR Ministry of Information and Media Relations

MoJAG Ministry of Justice and Attorney-General

MoRH Ministry of Roads and Highways

MoT Ministry of Transport

MoTI Ministry of Trade and Industry

MoGCSP Ministry of Gender, Children and Social Protection

MoYS Ministry of Youth and Sports

MWRWH Ministry of Water Resources, Works and Housing

NITA National Information Technology Agency

NHIL National Health Insurance Levy

NPT Non - Project Type

OMCs Oil Marketing Companies
PDI Public Debt and Investment

PIA Project Implementation Agency

PPA Public Procurement Act, 2003 (Act 663)

PFM Public Financial Management

PUFMARP Public Financial Management Reforms Programme

SSNIT Social Security and National Insurance Trust

SSPP Single Spine Pay Policy

SIP Social Intervention Programme

TRIPS Total Revenue Integrated Processing System

TSA Treasury Single Account

JUNE 2014

REPORT OF THE CONTROLLER AND ACCOUNTANT-GENERAL ON THE PUBLIC ACCOUNTS ON THE CONSOLIDATED FUND FOR THE MONTH OF JUNE 2014

1.1 INTRODUCTION

1.1 Mandate

Section 41(1) (b) of the Financial Administration Act, 2003 (Act 654)(FAA) and Regulation 191 of the Financial Administration Regulations 2004, (LI 1802)(FAR) requires the Controller and Accountant-General to prepare and transmit to the Auditor-General and the Minister of Finance (MoF), the Public Accounts (Financial Statements) on the Consolidated Fund of the Republic of Ghana within 15 days of the preceding month or such other period as Parliament may by resolution determine.

The financial statement is prepared on government business which is regulated by the financial laws. The authorisation to spend and limit on expenditure are stipulated in the Appropriation Act for each financial year as required by Article 179 (2) (a) of the 1992 Constitution.

In addition to the legal requirement, the Financial Statement is meant to provide a summary of government's financial resources and their application for the benefit of the people of Ghana.

1.1.2 Components of the Financial Statements

The financial statements comprise:

- A Balance Sneet
- A Statement of Revenue and Expenditure
- A Statement of Receipts and Payments
- A Cash Flow Statement
- Notes to the Accounts

JUNE 2014

1.1.3 Scope of financial statements

In compliance with Articles 175 and 176 of the Constitution of the Republic of Ghana and Section 41 of the FAA, these financial statements known as the Public Accounts of Ghana are prepared on the Consolidated Fund only. It comprises the financial activities of the Ministries, Departments and Agencies (MDAs) funded from the national budget.

The financial statements do not include other public funds established by or under the authority of an Act of Parliament and Retained Internally Generated Funds.

1.1.4 Basis of Accounting

The financial statements are prepared on modified accrual basis. Modified accrual accounting recognizes revenues when they become available and measurable and, with a few exceptions recognizes expenditure when liabilities are incurred. Fixed Assets are capitalized in order to be written off over the expected life of the asset.

4 HIGHLIGHTS OF JUNE, 2014 FINANCIAL PERFORMANCE

4.1 2014 Appropriation

The amounts appropriated for Government business and reflected in these Financial Statements were regulated by the Appropriation Act 2013, Act 868. The date of assent of the Act was 30TH December, 2013. Payments made were based on warrants issued on the authority of the Minister of Finance and was within the Appropriation of GH¢36,170.98 million.

JUNE 2014

A summary report of the appropriation is as below:

	2014 GH¢ M
Annual Appropriation	36,170.98
Appropriation Utilised as at June 2014	(10,729.11)
Appropriation Un-utilised	<u>25,441.87</u>

1.0 SUMMARY OF RECEIPTS AND PAYMENTS

The summary of Receipts and Payments for the month of June 2014 in millions is as follows:

	June-14 Budget	June-14 Actual	June-14 Variance
	GH¢M	GH¢M	GH¢M
Receipts	1,990.44	1,453.11	(537.33)
Payments	3,014.25	1,425.72	(1,588.53)
Net Receipts/Payments	(1,023.81)	27.39	1,051.20

In the month of June, total receipts fell short of the budget by GH¢537.33 million, total payment also fell below budget by GH¢1,588.53 million giving rise to a favourable variance of GH¢1,051.20 million.

JUNE 2014

2.0 SUMMARY OF REVENUE AND EXPENDITURE

The summary of Revenue and Expenditure for the month of June 2014 in millions is as follows:

TYPE 11	TOTAL 14	THE COLUMN AS A S
JUNE-14	JUNE-14	JUNE-14
BUDGET	ACTUAL	VARIANCE
GH¢,M	GH¢,M	GH¢,M
1,913.23	1,218.17	(695.06)
2,137.93	1,576.41	(561.52)
(224.70)	(358.24)	(133.54)
	GH¢,M 1,913.23 2,137.93	BUDGET ACTUAL GH¢,M 1,913.23 1,218.17 2,137.93 1,576.41

Actual Revenue fell short of the budget by GH¢ 695.06 million for the month of June. Actual expenditure also fell short of the budget by GH¢ 561.52 million in the same period, this was not enough to absorb the revenue deficit giving rise to an unfavourable variance GH¢133.54

3.0 ADDITIONAL STATISTICS

3.1 REVENUE

Total Revenue which is made up of Direct and Indirect Taxes, Grants and other Non-tax revenue fell short of the budget by 36.33%. Below is the contribution of the various components to this unfavourable variance.

6.1.1 Direct Tax

Consolidated Fund Direct tax revenue as detailed in Note 2 for the month was GH¢738.03 million as against the expected amount of GH¢695.09 million indicating a favourable variance of GH¢42.94 million or 6.18% above budget. Direct tax contributed 60.59% of total revenue for the period of June.

6.1.2 Indirect Tax

Indirect tax as indicated in Note 3 was GH¢ 432.49 million against a budget of GH¢882.45 million. This resulted in an unfavourable variance of GH¢ 449.96 million or 50.99% less than the budget. Indirect Tax contributed 35.50% of total revenue for the period.

JUNE 2014

6.1.3 Grants

The Grants received for the month of June 2014 was GH¢ 12.68 million which contributed 1.04% of total revenue.

6.1.4 Non - Tax Revenue

Non - Tax Revenue as detailed in Note 6 for the month was GH¢ 34.97 million as against a budgeted of GH¢335.69 million giving rise to an unfavourable variance of GH¢ 300.72 million or 89.58%. Non Tax Revenue contributed 2.87% of total revenue for the period.

EXPENDITURE

Expenditure is made up of Compensation of Employees, Use of Goods and Services, Consumption of Fixed Capital, Interest, Subsidies, Grants, Social Benefits and Other Expenses. The total for the month amounted to GH¢ 1,576.41 million as against the budget of GH¢2,137.93 million, resulting in favourable variance of GH¢ 561.52 million or 26.26% less than budgeted.

6.2.1 Compensation of Employees

Compensation of Employees as detailed in Note eleven (11) for the month was GH¢ 1,002.18 million as against a budget of GH¢ 884.05 million. This resulted in excess expenditure of GH¢ 118.13 million. Compensation of Employees cost which represents 63.57% of total Expenditure for the month, also represents 82.27% of consolidated fund revenue for June.

6.2.2 Use of Goods and Services

Expenditure on Goods and Services incurred for the month as detailed in note twelve (12), was GH¢ 51.87 million as against the budgeted figure of GH¢476.14 million resulting in a favourable variance of GH¢ 424.27. Goods and Services represent 3.29% of total expenditure for the period.

6.2.3 Interest

Interest Paid for the month as detailed in note twelve (14), was GH¢ 429.28 million as against the budgeted figure of GH¢687.66 million resulting in a favourable variance of This represents 27.23% of total expenditure for GH¢ 258.38 or 37.57% less than budgeted. the period.

6.2.4 Social Benefits and Other Expenses

An amount of GH¢0.034 million and GH¢35.05 million was incurred on social benefits and other other expense for the month of June respectively. The sum represented 2.23% of total expenditure for the period under review.

JUNE 2014

6.3 PUBLIC DEBT REPAYMENTS

Public Debt is made up of Domestic and External Debts as detailed in Note 18. The amount repaid for month of June was GH¢140.11 million.

4.0 CONCLUSION

I wish to take this opportunity to thank the Hon Minister, Hon Deputy Ministers and staff of MoF and CAGD and other public officers for the immense contribution made towards the preparation of the Report and the Public Accounts on the Consolidated Fund for the month of June, 2014.

I also wish to sincerely thank all staff of the Department who has worked tirelessly to ensure that we put various systems in place for an improved service delivery to our clients.

In compliance with Section 41(1) (b) of the Financial Administration Act, 2003 (Act 654) and Regulation 191 of the Financial Administration Regulation, 2004 (LI 1802), I hereby present the Report and the Public Accounts on the Consolidated Fund for the month ended June 30, 2014.

Grace Francisca Adzroe

Controller and Accountant-General

Date: 24th July, 2014

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE MONTH ENDED JUNE 30, 2014

The state of the s		BUDGET	ACTUAL		VARIANCE
	NOTES	GH¢	GH¢	%	GH¢
RECEIPTS					
DIRECT TAX	2	695,089,484	738,030,373	51	42,940,888
INDIRECT TAX	3	882,448,610	432,488,156	30	(449,960,455)
GRANTS	5	0	12,680,542	1	12,680,542
NON-TAX REVENUE	6	335,687,893	34,972,281	2	(300,715,612)
NHIL	7	77,217,542	38,690,207	3	(38,527,336)
LOANS RECEIVED	8	0	0	0	0
NET TREASURY OPERATIONS	9	0	195,837,432	13	195,837,432
RECOVERIES	10	0	408,199	0	408,199
TOTAL RECEIPTS		1,990,443,530	1,453,107,189	100	(537,336,341)
INDIRECT TAX GRANTS NON-TAX REVENUE NHIL LOANS RECEIVED NET TREASURY OPERATIONS RECOVERIES	3 5 6 7 8 9	882,448,610 0 335,687,893 77,217,542 0 0	432,488,156 12,680,542 34,972,281 38,690,207 0 195,837,432 408,199	30 1 2 3 0 13	(449,960,45) 12,680,542 (300,715,612 (38,527,336) (38,527,336) (408,199)

PAYMENTS

COMPENSATION OF EMPLOYEES	11	884,048,309	E4 050 240	4	121 267 022
GOODS AND SERVICES	12	476,137,350	51,870,318	4	424,267,032
NON-FINANCIAL ASSETS	13	687,659,707	108,997,866	8	578,661,841
INTEREST	14	505,804,832	429,284,715	30	76,520,117
GOVERNMENT SUBSIDIES	15	8,210,971	57,680,000	4	(49,469,029)
SOCIAL BENEFITS	16	3,183,558	349,148	0	2,834,410
OTHER EXPENSES	17	72,024,633	35,046,701	2	36,977,932
LOAN REPAYMENTS	18	98,633,000	140,107,546	10	(41,474,546)
OTHER PAYMENTS	19	271,879,610	(146,868,317)	(10)	418,747,928
FINANCIAL ASSETS		0	0	0	0
	20		0	0	6,666,667
FOREIGN FINANCED INVESTMENT	21	6,666,667			1,588,525,737
TOTAL PAYMENTS		3,014,248,639	1,425,722,902	100	1,300,020,10

NET CHANGE IN STOCK OF CASH

27,384,287

CASH/BANK BALANCE AS AT BEGINNING

(2,521,839,849)

CASH/BANK BALANCE AS AT END

(2,494,455,562)

SUMMARY YEAR TO DATE RECIEPTS AND PAYMENTS FOR THE PERIOD ENDED JUNE 30, 2014

	ANNUAL	YTD	ACTUAL	YTD ACTUAL		YTD
	BUDGET	BUDGET	MONTH	JUNE	%	VARIANCE
	A	В	С	D		E=(D-B)
RECEIPTS						
DIRECT TAX	8,341,073,810	4,170,536,905	738,030,373	2,985,930,599	32	(1,184,606,30
NDIRECT TAX	10,589,383,325	5,294,691,663	432,488,156	3,415,331,662	37	(1,879,360,00
GRANTS	0	0	12,680,542	14,912,356	0	14,912,35
NON-TAX REVENUE	4,028,254,719	2,014,127,360	34,972,281	958,126,945	10	(1,056,000,41
NHIL	926,610,508	463,305,254	38,690,207	434,707,778	5	(28,597,47
LOANS RECEIVED	0	0	0	174,404,995	2	174,404,99
NET TREASURY OPERATIONS	0	0	195,837,432	1,333,182,916	14	1,333,182,91
RECOVERIES	0	0	408,199	2,431,362	0	2,431,36
TOTAL RECEIPTS	23,885,322,362	11,942,661,181	1,453,107,189	9,319,028,614	100	(2,623,632,56

PAYMENTS

	A	В	С	D		E=(B-D)
COMPENSATION OF EMPLOYEES	10,608,579,711	5,304,289,856	749,254,924	4,208,531,259	47	1,095,758,597
GOODS AND SERVICES	5,713,648,204	2,856,824,102	51,870,318	395,131,962	4	2,461,692,140
NON-FINANCIAL ASSETS	8,251,916,482	4,125,958,241	108,997,866	384,762,087	4	3,741,196,154
INTEREST	6,069,657,987	3,034,828,993	429,284,715	2,847,990,875	32	186,838,119
GOVERNMENT SUBSIDIES	98,531,656	49,265,828	57,680,000	57,680,000	1	(8,414,172)
SOCIAL BENEFITS	38,202,700	19,101,350	349,148	1,480,258	0	17,621,092
OTHER EXPENSES	864,295,600	432,147,800	35,046,701	117,052,564	1	315,095,236
LOAN REPAYMENTS	1,183,596,000	591,798,000	140,107,546	1,016,733,629	11	(424,935,629)
OTHER PAYMENTS	3,262,555,325	1,631,277,663	(146,868,317)	(111,629,247)	(1)	1,742,906,909
FINANCIAL ASSETS	0	0	0	0	0	000
FOREIGN FINANCED INVESTMENT	80,000,000	40,000,000	0	. 0	0	40,000,000
TOTAL PAYMENTS	36,170,983,665	18,085,491,833	1,425,722,902	8,917,733,385	100	9,167,758,448

STATEMENT OF REVENUE AND EXPENDITURE FOR THE MONTH ENDED JUNE 30, 2014

Arrange Contractor		BUDGET	ACTUAL	ACTUAL
REVENUE	NOTES	GH¢	CURRENT GH¢	PREVIOUS GH¢
DIRECT TAX	2	695,089,484	738,030,373	416,544,380
INDIRECT TAX	3	882,448,610	432,488,156	549,969,083
GRANTS	5	0	12,680,542	0
NON-TAX REVENUE	6	335,687,893	34,972,281	21,698,464
TOTAL REVENUE		1,913,225,988	1,218,171,351	988,211,927
EXPENDITURE				
COMPENSATION OF EMPLOYEES	11	884,048,309	1,002,176,664	1,243,668,503
GOODS AND SERVICES	12	476,137,350	51,870,318	89,080,058
INTEREST	14	687,659,707	429,284,715	322,598,073
GOVERNMENT SUBSIDIES	15	8,210,971	57,680,000	0
SOCIAL BENEFITS	16	3,183,558	349,148	20,867
OTHER EXPENSES	17	72,024,633	35,046,701	32,501,951
FOREIGN FINANCED INVESTMENT	21	6,666,667	0	0
CONSUMPTION OF FIXED ASSETS	29	0	V	0
TOTAL EXPENDITURE	[2,137,931,196	1,576,407,547	1,687,869,452
SURPLUS/(DEFICIT)		(224,705,208)	(358,236,196)	(699,657,525)

TOTAL PAYMENTS

SUMMARY YEAR TO DATE REVENUE AND EXPENDITURE FOR THE PERIOD ENDED JUNE 30, 2014

31,270,290,901

		100				
	ANNUAL	YTD	ACTUAL	YTD ACTUAL		YTD
	BUDGET	BUDGET	MONTH	JUNE	%	VARIANCE
	A	В	С	D		E=A-D
REVENUE						1
DIRECT TAX	8,341,073,810	4,170,536,905	738,030,373	2,985,930,599	41	(1,184,606,306)
INDIRECT TAX	10,589,383,325	5,294,691,663	432,488,156	3,358,211,732	46	(1,936,479,930)
GRANTS	0	0	12,680,542	14,912,356	0	14,912,356
NON-TAX REVENUE	4,028,254,719	2,014,127,360	34,972,281	958,126,945	13	(1,056,000,414)
TOTAL RECEIPTS	22,958,711,854	11,479,355,927	1,218,171,351	7,317,181,633	100	(4,162,174,294)
					0	
EXPENDITURE						
	A	В	С	D		E=(B-D)
COMPENSATION OF EMPLOYEES	10,608,579,711	5,304,289,856	1,002,176,664	5,774,871,838	63	(470,581,982)
GOODS AND SERVICES	5,713,648,204	2,856,824,102	51,870,318	395,131,962	4	2,461,692,140
INTEREST	5,713,648,204	2,856,824,102	429,284,715	2,847,990,875	31	8,833,227
GOVERNMENT SUBSIDIES	8,251,916,482	4,125,958,241	57,680,000	57,680,000	1	4,068,278,241
SOCIAL BENEFITS	38,202,700	19,101,350	349,148	1,480,258	0	17,621,092
OTHER EXPENSES	864,295,600	432,147,800	35,046,701	117,052,564	1	315,095,236
FOREIGN FINANCED INVESTMEN		40,000,000	0	0	0	40,000,000

1,576,407,547

9,194,207,496

6,440,937,955

BALANCE SHEET AS AT JUNE 30, 2014

D1 ***		CURRENT	PREVIOUS
	NOTES	GH¢	GH¢
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	24 ·	(2,494,455,562)	2,717,770,176
Receivables	25	8,681,832	13,988,666
Prepayments	26	16,443,626	190,881
TOTAL CURRENT ASSET		(2,469,330,104)	2,731,949,723
NON CURRENT ASSETS			
Receivables	27	1,420,388,771	1,618,511,374
Equity Investments	28	1,819,876,560	1,809,876,560
Infrastructure, plant and Equipment	29	2,990,437,121	1,562,806,879
Land		0	0
Work In-Progress	30	952,793,233	631,007,535
Intangible Assets	31	4,996,185	5,622,202,349
TOTAL NON-CURRENT ASSET		7,188,491,870	
TOTAL ASSET		4,719,161,766	8,354,152,073
LIABILITIES			
CURRENT LIABILITIES			
Payables	32	2,058,909,799	1,732,578,511
Deposits and Other Trust Monies	33	2,838,886,948	1,830,554,486
TOTAL CURRENT LIABILITIES		4,897,796,747	3,563,132,997
NON- CURRENT LIABILITIES			20,163,910,114
Domestic	34	26,002,536,246	16,176,239,837
External	35	24,890,005,145	
TOTAL NON-CURRENT LIABILITIES		50,892,541,391	36,340,149,951
TOTAL LIABILITIES		55,790,338,138	39,903,282,947
NET ASSETS		(51,071,176,372)	(31,549,130,875)
CONTRIBUTED BY			(699,657,525)
Surpluses / (Deficits)		(358,236,196)	(31,035,762,643)
Accumulated Surpluses / (Deficits)		(50,712,940,176)	(31,735,420,168)
NETWORTH NETWORTH		(51,071,176,372)	(31,730),120,
Marie Marie Committee Comm			

GRACE FRANSISCA ADZROE

CONTROLLER AND ACCOUNTANT - GENERAL

STATEMENT OF CASHFLOW FOR THE MONTH ENDED JUNE 30, 2014

		2014 GH¢	2013 GH¢
CASH FLOW FROM OPERATING ACTIVITIES			
CASH RECEIPTS FROM OPERATING ACTIVITIES			
Taxes	4	1,170,518,528	984,061,260
Grants	5	12,680,542	0
Non-Tax Revenue	6	34,972,281	21,698,464
NHIL	7 _	38,690,207	52,264,117
Total Receipt		1,256,861,558	1,058,023,841
CASH PAYMENT FOR OPERATING ACTIVITIES			
Compensation of Employees	11	(749,254,924)	(870,658,039)
Goods and Services	12	(51,870,318)	(89,080,058)
Interest	14	(429,284,715)	(322,598,073)
Social Benefit	16	(349,148)	(20,867)
Other Expenses	17	(35,046,701)	(32,501,951)
Other Payments	19	146,868,317	116,889,390
Foreign Financed Investment	21	0	0
Government Subsidies		(57,680,000)	0
Total Payment		(1,176,617,490)	(1,197,969,598)
NET CASHFLOW FROM OPERATING ACTIVITIES		80,244,068	(139,945,757)
CASHFLOW FROM INVESTING IN NONFINANCIAL ASSETS			
Acquisition	13	(108,997,866)	(89,035,042)
Dispesal of Non Current Asset			
Pixed Asset		0	0
Inventory		0	0
Work in Progress			
TOTAL DISPOSAL OF NON-CURRENT ASSET	4	0	0
Net cashflow from investment in Non Current Assets		(108,997,366)	(89,035,042)

STATEMENT OF CASHFLOW FOR THE MONTH ENDED JUNE 30, 2014

		2014	2013
		GH¢	GH¢
CASHFLOW FROM INVESTING IN FINANCIAL ASSETS		The second	
Acquisition of Financial assets	22	*	
Loans		0	0
Shares and other equity		0	. 0
Advances .		0	0
Total Acquisition Financial Assets		0	0
Disposal/Recovery of Financial Asset	23		
Securities other than shares		0	0
Loans		0	0
Shares and other equity		0	2
Advances	, _	408,199	0
Total Disposal/Recovery of Financial assets		408,199	2
Net cashflow from investment in fianancial assets		408,199	2
CASHFLOW FROM FINANCING ACTIVITY			
DOMESTIC			
Inflow	9	3,209,874,088	1,953,738,217
Outflow	9_	(3,014,036,655)	(1,506,846,848)
Net Incurrence of Domestic Liability		195,837,432	446,891,370
EXTERNAL			0
Inflow	8	0	0
Outflow	18 _	(140,107,546)	0
Net Incurrence of Foreign Liability		(140,107,546)	
NET CASHFLOW FROM FINANCING ACTIVITY		55,729,886	446,891,370
NET CHANGE IN STOCK OF CASH		27,384,287	217,910,573
CASH AND CASH EQUIVALENT AT BEGINNING		(2,521,839,849)	2,499,859,606
CASH AND CASH EQUIVALENT AT CLOSE	Ī	(2,494,455,562)	2,717,770,178

1. ACCOUNTING POLICIES

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

1.1 General Statement

The Government of Ghana (GoG) is a not for profit making sovereign entity preparing General Purpose Financial Statements in accordance with generally accepted accounting principles as prescribed by the Financial Administration Act (FAA)2003, Act 654 and the accompanying Financial Administration Regulation(FAR) 2004, LI 1802

Accounting Officer of Government of Ghana takes cognizance of the 1992 Constitution and the Financial Administration Act 2003, Act 654 and its accompanying Regulation 2004. These statutes form the legal framework governing financial management of the Government of Ghana and also define the scope of the financial statements to be prepared by the CAG which covers only the Consolidated Fund

Furthermore the Public Accounts of Ghana are prepared in partial fulfillment of the International Public Sector Accounting Standards (IPSAS) requirements and efforts are continuing to meet the full requirements in the very near future.

1.2 Basis of Preparation

The Financial Statements are prepared on modified Accrual Basis using the Historical Cost Convention. The Accounting Policies adopted in preparing the Financial Statements have been consistently applied throughout all periods presented unless otherwise stated.

The Financial Statements are presented in Ghana Cedis and all values are rounded to the nearest Ghana Cedi.

1.3 Transactions denominated in foreign currency

Transactions denominated in foreign currency are converted using the exchange rate at the time of the transaction. Monetary items are converted using the exchange rate at the Balance Sheet date. Any exchange loss resulting is charged against the current financial year while exchange gain is deferred until realized.

1.4 Comparative Figures

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current financial year. Basically a figure of a particular current period of the current financial year is compared with a figure of the same period in the previous financial year. However in some instances a figure of a particular current period is compared with a figure for the immediate preceding period. The two instances are stated clearly in the presentation when adopted.

1.5 Assets and services received in kind

Assets and services received free of charge or for nominal cost are recognised as Grant at the fair value of the assets and/or the fair value of those services that the Government would otherwise pay for, where the fair value can be reliably measured. A corresponding expense is recognised for services received. Receipts of assets are recognised in the Balance Sheet.

1.5 Revenue

Government reports revenue in the period in which they are received and lodged into the Treasury Accounts with Bank of Ghana. Revenue received is apportioned among the Consolidated Fund and the other statutory funds like the GETFund, District Assembly Common Fund, Energy Fund, Exploration Fund, Road Fund and Petroleum Fund. The reported revenue in the Statement of Revenue and Expenditure is the Consolidated Fund portion of the revenue received. The other Statutory Funds revenue is accrued and transferred to the Institutions managing them.

1.6 Expenditure

The reported expenditure which is solely from the consolidated fund is recognized when incurred.

1.7 Assets

In compliance with IPSAS and in line with best practice, Fixed Assets acquired during the year is capitalized and shown in the Balance Sheet and depreciation is not to be charged in the year of acquisition. The fixed assets capitalized in 2012 have been depreciated using the straight line method with the following rates:

Asset Class	Number of Years
Buildings	50
Trains, Water and Irrigation Systems, Ships and Vessel.	20
Plants, Machinery, Electrical Networks, Runways and Furniture and Fittings	10
Servers and Network and ICT Equipment	7
Transport Equipment	5
Sewers Sewers	2
Uninterrupted power supply, Interior Development	1

1.8 Loans Received.

Loans received are recorded on a Cash Basis and are classified into short term (\leq 1year), medium term (\geq 1 year \leq 3 years) and long term (\geq 3 years) according to the time of maturity for repayment.

1.9 Investments

Investment which is made up of Equity investment, Loans and other investments are recorded on cash basis. Loans and other investments are classified into current receivables (≤1 year) and non-current receivables (>1 year)

1.10 Provisions

Government does not make provision for irrecoverable investment until they are highly probable where a request will be made to Parliament for write-off. The provision for equity investment of GH ¢2,958,236 and noncurrent receivables of GH¢ 100,101,686 in the accounts are investments the recovery of which is highly improbable and a request to Parliament for a write-off is awaiting approval.

1.11 Cash and Cash equivalent.

Cash and cash equivalent is restricted to only cash on hand and cash balances on bank accounts.

1.12 Project loans and grants

Project loans are currently treated as 'in and out' thus income and expenditure at the same time since detail data on their disbursement are not readily available.

		2014	2013
ì		GH¢	GH¢
2	DIRECT TAX		
	Paid by Individuals	231,991,545	211,990,019
	Paid by Corporations	461,300,129	134,027,551
	Miscellaneous	44,738,698	70,526,809
	Total	738,030,373	416,544,380
	Less		
	DACF	0	<u> </u>
	Total Revenue	738,030,373	416,544,380
3	INDIRECT TAX		
	General Taxes on Goods and Services	13,672,064	171,383,088
	Excises	47,432	50,563,079
	Customs and Other Import Duties	418,768,659	328,022,916
	Taxes on Exports	0	0
	Levies	0	17,547,798
	Total Receipt	432,488,156	567,516,880
	Less:		
	GETFund	0	0
	Petroleum Fund	0	17,547,798
	Total	0	17,547,798
	Total		in the party of the
	Total Revenue	432,488,156	549,969,083
	rotal Revenue		
4	Taxes		
	Directs Taxes	738,030,373	416,544,380
	Indirect Taxes	432,488,156	567,516,880
	Total	1,170,518,528	984,061,260
	Marie State of the		
5	GRANT		0
	Program	12,680,542	0
	Project Grant	0	0
	Non Project Type		0
	Total Revenue	12,680,542	
	Less:	. 0	0
	Non Project Type		.0
	Total Receipt	12,680,542	
	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO PERSON NAMED IN COLUMN T		The second second

	2014	2013
	GH¢	GH¢
6 NON-TAX REVENUE		
Property income	2,627,123	2,728,800
Sales of goods and services	25,493,932	16,329,555
Fines, penalties, and forfeiture	2,815,501	216,846
Voluntary transfers other th	0	- 0
Miscellaneous and unidentified	4,035,724	2,423,263
Total	34,972,281	21,698,464
THE CONTRACT OF EACH STREET		
7 NHIL		40 550 500
SSNIT	0 .	18,550,798
Domestic	0	0
Import	38,690,207	33,713,319
Total	38,690,207	52,264,117
8 LOANS RECEIVED		
Domino Redelived		751111
Bilateral Loans	0	0
Multilateral Loans	0	0
External Commercial Institution	0	0
Domestic Commercial Institution	0	0
Export Credit Institutions	0	0
Total External Borrowings	0	0
9 NET TREASURY OPERATIONS		
Short Term Borrowing	2,783,440,355	1,212,438,569
Medium Term Borrowings	30,023,305	72,144,209
Stocks and Bonds (long Term)	396,410,428	669;155,439
Treasury Bills Issued	3,209,874,088	1,953,738,217
Short Term Borrowing	2,463,540,357	0
Medium Term Borrowings	234,723,814	0
Long Term Borrowing	315,772,484	1,506,846,848
Treasury Bills Redeemed	3,014,036,655	1,506,846,848
Net Treasury Operations	195,837,432	3,460,585,065
10 RECOVERIES		
Loans	0	0
Advances	408,199	.0
Totąl	408,199	0

MONEY OF THE STREET	2014	2013
100	GH¢	GH¢
11 COMPENSATION OF EMPLOYEES		
Established Position	834,752,984	714,642,663
Non Established Post	56,066	84,717
Allowances	1,505,274	16,486,432
*National Pension Contribution	165,862,341	512,454,691
Total	1,002,176,664	1,243,668,503
Less	0	
Unpaid Compensation of Employees		
5.5% SSF Accrued for the year	22,812,832	0
13% SSF Accrued for the year	53,969,182	373,010,463.43
PAYE 2013 Accrued	81,066,901	0
Deposits	94,508,558	0
Rent % Rates Deduction	564,267	0_
Total Payments	749,254,924	870,658,039
National Pension Contribution*		
13.5% SSF Contribution	53,969,182	449,310,770
Gratuity	16,644,392	17,094,810
Pension	86,301,807	46,049,111
End of Service Benefit (ESB)	8,946,960	0
Superannuation	0	0
Total	165,862,341	512,454,691
12 COORS AND STREET		
12 GOODS AND SERVICES	12,823,416	56,987,256
Materials and Office Consumables	6,990,577	1,540,154
Utilities	238,642	18,239
General Cleaning	4,788,333	3,345,014
Rentals	7,221,040	11,031,197
Travel and Transport	458,567	1,353,821
Repairs and Maintenance	6,850,203	7,572,124
Training, Seminar and Confer	7,411,433	4,824,898
Consultancy Expenses	1,886,174	2,394,992
Special Services	1,333,923	4,178
Other Charges and Fees	1,868,010	8,185
Emergency Services Total	51,870,318	89,080,058
Less:		
Unpaid Goods and Services	51,870,318	89,080,058
Total Payments	21,070,020	

		2014	2013
	•	GH¢.	GH¢
13	NON-FINANCIAL ASSETS		
	Fixed asset	86,952,356	8,313,562
	Work In Progress	21,495,510	80,721,480
	Intangible Asset	550,000	0
	Total	108,997,866	89,035,042
	Less:		-
	Unpaid Non-Financial Asset		0
	Total Payments	108,997,866	89,035,042
14	INTEREST		
	Non Residents	396,305,287	69,520,586
	Residents	32,979,428	253,077,487
	Total	429,284,715	322,598,073
	Less:		
	Unpaid Interest	to the state of th	Redord Pers
	Total Payments	429,284,715	322,598,073
15	GOVERNMENT SUBSIDIES		
	Utility	0	0
	Petroleum Products	0 57,680,000	0
	Petroleum Products Total		
	Petroleum Products	57,680,000	0
	Petroleum Products Total	57,680,000	0 0
	Petroleum Products Total Less:	57,680,000 57,680,000	<u>0</u>
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments	57,680,000 57,680,000 0	0 0
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments SOCIAL BENEFITS	57,680,000 57,680,000 0 57,680,000	0 0
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments SOCIAL BENEFITS Social security benefits in Cash	57,680,000 57,680,000 0 57,680,000	0 0 0 0
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments SOCIAL BENEFITS Social security benefits in Cash Employer social benefits in Cash	57,680,000 57,680,000 0 57,680,000 0 349,148	0 0 0 0 0 20,867
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments SOCIAL BENEFITS Social security benefits in Cash Employer social benefits in Cash Total	57,680,000 57,680,000 0 57,680,000	0 0 0 0
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments SOCIAL BENEFITS Social security benefits in Cash Employer social benefits in Cash Total Less:	57,680,000 57,680,000 0 57,680,000 0 349,148 349,148	0 0 0 0 0 20,867
16	Petroleum Products Total Less: Unpaid Subsidies Total Payments SOCIAL BENEFITS Social security benefits in Cash Employer social benefits in Cash Total	57,680,000 57,680,000 0 57,680,000 0 349,148	0 0 0 0 20,867 20,867

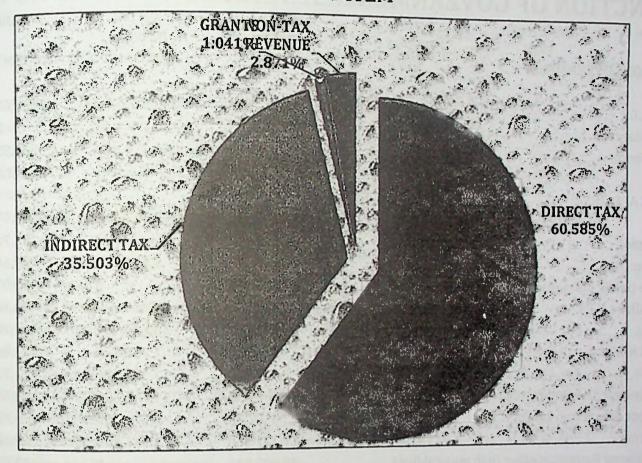
	2014	2013
	GH¢	GH¢
17 OTHER EXPENDITURE		GII4
Insurance and compensation	866,207	35,000
Professional fees	0	0
Customs Duties	0	0
Court Expenses	0	0
Other Charges	0	25,200
Awards & Rewards	0	0
Donations	0	0
Contributions	15,062,259	15,049,462
Tuition Fees	0	0
Special Operations	10,852,786	17,392,290
Scholarship & Bursaries	0	0
Grants to Employees	0	0
Project Expenses	25.200	0
National Awards	35,360	0
Refuse Lifting Expenses	8,230,089	0
Duty Refund (GRA)	35,046,701	32,501,951
Total	35,040,701	32,301,731
Less:	0	0
Unpaid Other Expenditure	35,046,701	32,501,951
Total Payments	33,040,702	
10 LOAN DUDANTANAMO		
18 LOAN REPAYMENTS	30,641,082	0
Bilateral Loans	3,683,262	0
Multilateral Loans	36,096,188	0
External Commercial Institution	47,460,593	0
Domestic Commercial Institution		. 0
Export Credit Institutions	22,226,421	0
Total	140,107,546	
19 OTHER PAYMENTS		
19 OTHER PAYMENTS Advances	0	0
	1,231,029	110459.2
Prepayments	0	0
GET Fund	0	0
District Assembly Common Fund	21,546,007	0
Road Fund	148,418	0
Energy Fund	296,836	26000000
Petroluem Fund	976,818	0
Deposits	80,950,612	0
P.A.Y.E	60,400,000	0
NHIL	0	0
SSNIT 13%	386,047	0
Special funds	165,935,766	26,110,459
Total	103,933,.00	~ 403
Less:	(312,804,084)	(142,999,849)
Accounts Payable	(312,004,001)	0.00
Deposits	(146,868,317)	(116,889,390)
Total	(140,800,027)	
Less:	0	0
Advances	(146,868,317)	(116,889,390)
Cash flow	(140,000)21.77	The state of the s
		The state of the s

	ALL STREET	2014	2013
		GH¢	GH¢
20	FINANCIAL ASSET		
	Equity Investment	0	0
	Loan Receivable	0	0
	Total	0	0
21	FOREIGN FINANCED INVESTMENT		
	External loans Expenditure	0	0
	Standard Loans Expenditure	0	0
	Project Grants Expenditure	0	0_
	Total	0	0
22	ACQUISITION OF FINANCIAL ASSETS	(Cash Flow)	
	Loans	0	0
	Shares and other equity	0	0
	Advances	0	0
	Total	0	0
23	DIST OSTED RECOVERT OF FRANKLIA	ASSET (Cash Flow)	Tax Y
	Loans	0	0
	Shares and other equity	0	0
	Advances	408,199	0
	Total	408,199	0
24			
24	outh and outh Equivalents		7 5 9
	Treasury Main Account	(3,721,177,252)	3,705,716,777.58
	MDA Sub-CF Accounts	300,550,495	510,592,309.03
	Regional Sub-CF Accounts	7,631,523	41,820,881.60
	MMDA Sub-CF Accounts	9,713,380	160,073,841.16
	Tax Revenue Accounts	2,616,175,177	1,548,084,990.87 56,609,845.11
	NTR Revenue Accounts	452,295,772	56,609,843.22
	Special Accounts	(2,159,644,656)	-3,305,128,469.00
	Total	(2,494,455,562)	2,717,770,176

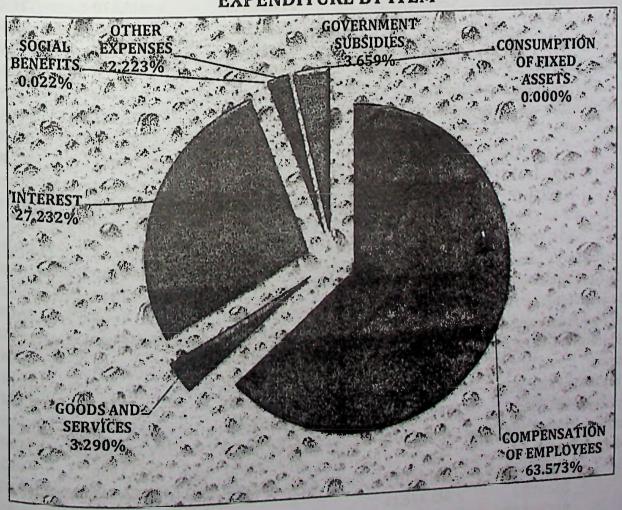
		2014	2013
25		GH¢	GH¢
25	Current Receivables		
	Vehicle Advances	7,226,751	12,161,762
	Special Advances	353,820	226,165.00
	Salary Advances	269,476	609,887
	Departmental Revolving Fund	990,852	990,852
	Other Receivables	(159,067)	13,914,079.67
	Total	8,681,832	13,988,666
26	Prepayments	16,443,626	190,881
27	Non Current Receivables		
	Statutory Boards & Corporations	638,504,348	638,504,347.80
	Companies	628,721,277	626,546,621.63
	Foreign Governments / Agencies	8,482,555	8,482,555.48
	General	921,980	921,979.66
	Miscellaneous	243,954,183	243,954,183.41
	Total	1,520,584,343	1,518,409,688
	Provisions	(100,195,572)	100,101,686.20
	Total	1,420,388,771	1,618,511,374
28	Equity Investment		
	Companies & Public Corporations	1,812,678,563	5,172,471.78
	Trust	5,172,472	4,983,761.42
	International Agencies	4,983,761	1,802,678,563.02
	Total	1,822,834,796	1,812,834,796
	Provisions	(2,958,236)	(2,958,236)
	Total	1,819,876,560	1,809,876,560
29	Y. C		
	Infrastructure,Plant and Equipment	42,642,907	19,065,157.35
	Dwellings	137,817,648	150,248,396.02
	Non Residential Buildings	800,747,629	559,159,386.32
	Other structures	178,995,311	101,660,544.59
	Transport Equipment	1,205,398,728	724,312,433.57
	Other machinery and equipment	788,547,629	8,360,961.64
	Infrastructure Assets Total	3,154,149,852	1,562,806,879
	Less:	(4 (0.712.721)	0
	Accumulated Depreciation Net Book Value	<u>(163,712,731)</u>	1,562,806,879

		2014	2013
		GH¢	GH¢
30	Work - In - Progress	sald.	and an arrangement of the same
	Dwellings	115,544,656	48,649,987.22
	Non Residential Buildings	133,100,661	67,901,931.80
	Other structures	703,857,326	110,240,481.27
	Transport Equipment	0	12,337,247.80
	Other machinery and equipment	. 0	257,381,075.12
	Infrastructure Assets	290,590	134,496,812.18
	Total	952,793,233	631,007,535
31	Intangible Asset		
	Computer Software	4,996,185	0
	Total	4,996,185	0
32	Payables		
	Supplier	1.056.775.200	4 5 4 5 220 440 00
	Withholding	1,956,775,288	1,546,320,440.99
	P.A.Y.E	21,067,600	47,412,395.67
	Total	81,066,910	138845674.1
	Iotai	2,058,909,799	1,732,578,511
33	Deposits and Other Trust Monies		
	GETFund	361,662,445	193,465,290.93
	NHIL	467,237,625	246,129,870.09
	SSNIT	1,087,117,980	939,550,705.05
	DACF	300,190,716	285,051,692.38
	Petroleum Fund & Road Fund	40,903,916	164,504,447.47
	Deposits	581,413,526	1,039,776.88
	Special funds	182,520	812,703
	Rent and Rates	178,220	William Kill and a first
	Total	2,838,886,948	1,830,554,486
34	Domestic Borrowing	26,002,536,246	20,163,910,114
35	External Borrowing	24,890,005,145	16,176,239,837

ANALYSIS OF REVENUE AND EXPENDITURE REVENUE BY ITEM



EXPENDITURE BY ITEM



CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
FUNCTION OF GOVERNMENT	GH¢	GH¢	GH¢
DEFENCE			
Defence N.E.C	7,553,178	258,246,335	(250,693,156)
Foreign Military Aid	26,566	0	26,566
Military Defence	580,661,813	10,771,800	569,890,013
Total	588,241,558	269,018,135	319,223,423
ECONOMIC AFFAIRS			0 - 7, - 20, 123
Agriculture	443,809,535	78,817,965	364,991,571
Communication	84,599,442	889,524	83,709,918
Construction	29,481,413	8,283,962	21,197,451
Distributive trades, storage and warehousing	39,058,819	0	39,058,819
Economic Affairs N.E.C	36,472,065	6,109,509	30,362,557
Electricity	911,471,378	33,725,317	877,746,061
Fishing and Hunting	128,615,836	1,724,228	126,891,608
Forestry	31,822,193	17,695,185	14,127,008
General Economic and Commercial	181,796,858	11,245,681	170,551,178
General Labor Affairs	13,018,208	3,529,452	9,488,756
Manufacturing	111,222,566	3,616,140	107,606,426
Mining of Mineral Resources other than mineral fuels	39,898,836	0	39,898,836
Multipurpose Development projects	21,634,445	411,170	21,223,275
Nuclear fuels	15,268,891	1,693,681	13,575,210
Other Fuels	1,137,201	63,204	1,073,997
Petroleum and Natural Gas	406,246,810	0	406,246,810
R&D Agriculture, Forestry, Fishing and hunting	94,969,662	995,445	93,974,217
R&D Mining Manufacturing and construction	47,386,093	6,536,907	40,849,186
Railway Transport	16,964,918	5,936,733	11,028,184
Road Transport	786,051,276	278,271,884	507,779,392
Tourism	11,800,951	2,419,784	9,381,167
Total	3,452,727,397	461,965,770	2,990,761,626
EDUCATION			
Education N.E.C	529,184,737	2,074,106,651	(1,544,921,914)
Education not definable by Level	321,861,141	34,178,910	287,682,231
First Stage of Tertiary Education	10,581,332	3,487,115	7,094,217
Lower-Secondary Education	806,691,918	0	806,691,918
Post-Secondary Nontertiary Education	228,651,277	75,954,997	152,696,280
Pre-primary Education	313,430,594	0	313,430,594
Primary Education	1,120,268,932	0	1,120,268,932
Second Stage of Tertiary Education	2,656,687	177,682	2,479,005
Subsidiary services to Education	7,555,330	2,594,576	4,960,754
Tertiary Education - University of Ghana Legon	1,427,436,680	339,340,887	1,088,095,793
Upper-Secondary Education	963,513,981	15,213,930	948.300,051
Total	5,731,832,608	2,545,054,747	3,186,777,861

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
FUNCTION OF GOVERNMENT	GH¢	GH¢	GH¢
OVINCENTAL DEOTECTION			
ENVIRONMENTAL PROTECTION			
Environmental Protection N.E.C	39,313,291	75,365	39,237,926
Protection of Biodiversity and Landscape	16,513,993	426,178	16,087,815
R&D Environment Protection	43,773,661	2,729,690	41,043,972
Waste management	3,734,620	0	3,734,620
Waste Water Management	20,100,664	25,920	20,074,745
Total .	123,436,230	3,257,152	120,179,078
GENERAL PUBLIC SERVICES			
Basic Research	6,690,984	1,488,716	5,202,267
Economic Aid to Develop Countries and Countries in Transit	9,224,996	70,361	9,154,635
Executive and Legislative Organs	1,017,552,760	179,657,192	837,895,568
External affairs	157,383,595	63,949,538	93,434,057
Financial and fiscal Affairs	868,756,949	2,618,354,834	(1,749,597,885)
General Personnel Services	392,187,641	288,395,539	103,792,101
General Public Services N.E.C.	173,372,372	36,477,844	136,894,528
Other General Services	36,281,843	2,512,889	33,768,954
Overall Planning and Statistical Services	24,763,313	4,932,990	19,830,323
Public Debt Transaction-External	7,253,253,987	899,217,110	6,354,036,877
R & D General Public Services	6,452,343	618,302	5,834,041
Unspecified	11,096,775,407	664,945,406	10,431,830,001
Total	21,042,696,190	4,760,620,721	16,282,075,469
HEALTH			
	1,168,920,725	424,897,709	744,023,016
General Hospital Services General Medical Services	53,547,176	0	53,547,176
Health N.E.C	1,728,986,977	215,956,685	1,513,030,292
Public health a	352,770,138	162,869	352,607,269
Public health Services R & D Health	7,456,971	57,470,679	(50,013,708)
Specialization	27,661,332	44,416,166	(16,754,834)
Specialised Medical Services Total	3,339,343,319	742,904,108	2,596,439,211
	0,000,000		- 074 F00
HOUSING & COMMUNITY AMENITIES	19,854,442	14,477,853	5,376,590
Community Development	177,980,849	36,591,895	141,388,954 7,637,074
Housing and Development	7,637,074	0	378,722,779
R&D Housing and Community Amenities	380,880,049	2,157,270	533,125,396
Water Supply Total	586,352,414	53,227,018	533,125,000
Pilore			57,441,946
PUBLIC ORDER & SAFETY Fire Prot	136,280,704	78,838,759	162,411,941
10 lection Complete	218,594,834	56,182,893	97,130,481
Law Courts Prisons	102,990,544	5,860,063	47,224,320
Public	199,701,856	152,477,537	35,644,751
Public Order and Safety N. E. C	41,544,256	5,899,505	290,481,271
Public order and safety N. E. C Public Services	649,609,490	359,128,219	690,334,710
Public Services Total	1,348,721,686	658,386,976	
- val	1,0		B. F. Land

CLASSIFICATION OF YEAR TO DATE EXPENDITURE BY FUNCTION OF GOVERNMENT

		ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
FUNCTION OF GOVERNMENT		GH¢	GH¢	GH¢
RECREATION, CULTURE, AND RELIGIO	ON			
Broadcasting and Publishing Services		96,294,858	24,288,767	72,006,091
Cultural Services		50,732,701	18,179,508	32,553,193
Recreational and Sporting Services		24,306,037	3,821,803	20,484,234
Total		171,333,596	46,290,078	125,043,519
STATUTE STATUTE				
SOCIAL PROTECTION				
Disability		884,920	96,680	788,240
Family and Children		40,210,515	11,631,694	28,578,822
R&D Social Protection		3,680,822	353,531	3,327,291
Social Exclusion N.E.C.		169,958	0	169,958
Social Protection N.E.C.		63,401,012	24,680,717	38,720,296
Unemployment		60,018,713	2,498,693	57,520,020
Total		168,365,941	39,261,315	129,104,626
Grand Total		36,553,050,938	9,579,986,019	26,973,064,919

SUMMARY EXPENDITURE REPORT BY HEADS AND ITEM

																000	<u> </u>	201	4	_							_14	489	
TOTAL			GH¢	16,992,865.01	2,716,755.46	22,380.74	1,546,562.34	10,422,701.95	7,379,970.30	680,297.64	1,515,382.26	49,857,002.85	445,685,292.78	2,462,984.06	28,988,464.60	9,154,149.49	65,528,130.53	8,288,880.14	16,541,033.41	16,915,910.18	2,028,761.73	125,679,873.57	4,304,526.08	98,262,259.28	3,842,759.75	3,296,402.20		26,024,282.38	1,081,929.54
NON	FINANCIAL	ASSET	GH¢	00.00	00.00	0.00	00.00	550,000.00	0.00	0.00	0.00	0.00	237,014.11	0.00	28,543,405.92	0.00	0.00	0.00	14,547,793.38	0.00	00.00	778,650.83	00.00	0.00	00.00	715,606.47	0.00	23,376,379.63	0.00
OTHER	EXPENDITURE		GH¢	00.00	00.00	0.00	0.00	866,207.19	0.00	0.00	0.00	3,536.40	100,000.00	0.00	00.00	0.00	0.00	0.00	35,360.00	0.00	0.00	0.00	00'0	28,225.59	00.00	00.00	0.00	0.00	00.00
SOCIAL	BENEFITS		∂H¢	33,000.00	0.00	0.00	00.0	00.00	00.00	00.00	0.00	94,273.05	00.00	00.00	00.0	00.0	13,307.30	00.0	0.00	0.00	0.00	0.00	0.00	208,567.53	0.00	0.00	0.00	0.00	0.00
INTEREST			€H¢	0.00	00.00	00.00	00.00	00.00	00.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	00.00	00.00	00.00	00.00	00.0	00.00	00.00	00.00	0.00	0.00	0.00
GOODS	AND	SERVICES	GH¢	4,048,040.74	1,646,160.50	00.0	0.00	9,006,494.76	889,473.33	8,626.04	40,131.60	297,084.31	757,631.28	272,844.04	. 162,824.02	624,598.91	3,733,242.21	00.00	38,382.10	7,852,835.91	40,000.00	383,864.42	1,789.11	11,752,409.16	422,375.60	150,000.00	1,015,576.87	0.00	127,135.00
	OF	EMPLOYEES	GH¢	12,911,824.27	1,070,594.96	22,380.74	1,546,562.34	0.00	6,490,496.97	671,671.60	1,475,250.66	49,462,109.09	444,590,647.39	2,190,140.02	282,234.66	8,529,550.58	61,781,581.02	8,288,880.14	1,919,497.93	9,063,074.27	1,988,761.73	124,517,358.32	4,302,736.97	86,273,057.00	3,420,384.15		3	2,	954,794.54
COMPENSATION			MDA	Audit Service(AS)	CHRAJ (CHRAJ)	District Assembly Common Fund(DAC	Electoral Commission	General Government Services	Judicial Service (JS)	Ministry of Communications (MoC)	Ministry of Chieftaincy and Tradition:	Ministry of Defence (MoD)	Ministry of Education (MOE)	Ministry of Employment and Labour 1	Ministry of Energy and Petroleum (M	Ministry of Environment Science, Tec	Ministry of Finance (MoF)	Ministry of Fisheries and Aquaculture	Ministry of Food and Agriculture (MO	Ministry of Foreign Affairs and Region	Ministry of Gender, Children and Soci	Ministry of Health (MoH)	Ministry of Information and Media Re	Ministry of Interior (MINT)	Ministry of Justice (MoJ)	Ministry of Lands and Natural Resour	Ministry of Local Govt and Rural Deve	Ministry of Tourism College	crimsary of Tourism, Culture and Cree

MMARY EXPENDITURE REPORT BY HEADS AND ITEM

	COMPENSATION	GOODS	INTEREST	SOCIAL	ОТНЕК	NON	TOTAL
	OF	AND		BENEFITS	EXPENDITURE	FINANCIAL	
	EMPLOYEES	SERVICES				ASSET	
	GH¢	€H¢	GH¢	GH¢	GH¢	GH¢	GH¢
Ministry of Trade and Industry (MoTI	1,886,620.63	75,354.92	0.00	0.00	0.00	0.00	1,961,975.55
Ministry of Transport (MRT)	2,424,274.66	136,824.40	0.00	0.00	0.00	5,829,392.53	8,390,491.59
Ministry of Water Resources, Works	2,140,806.18	96,878.65	0.00	0.00	0.00	11,295,094.34	13,532,779.17
Ministry of Youth and Sports (MoYS)	841,151.64	1,273,064.97	0.00	0.00	0.00	00:00	2,114,216.61
National Commission for Civic Educat	2,278,560.32	448,370.61	00.00	0.00	0.00	00.00	2,726,930.93
National Development Planning Comi	101,975.02	78,926.25	00'0	0.00	0.00	00.00	180,901.27
National Media Commission	16,227.02	5,000.00	0.00	0.00	0.00	0.00	21,227.02
Nation! Labour Commission (NLC)	51,856.00	0.00	0.00	0.00	0.00	00.00	51,856.00
Office of Government Machinery (OGI	17,526,224.90	624,181.52	0.00	0.00	0.00	0.00	18,150,406.42
Parliament of Ghana	3,774,664.08	60,927.09	0.00	0.00	0.00	0.00	3,835,591.17
Public Services Commission	137,477.48	153,497.00	0.00	0.00	0.00	00.00	290,974.48
Virtual Ministries for Centralised Trai	102,946,198.58	63,325,772.70	429,284,715.11	0.00	34,013,372.22	23,124,528.77	652,694,587.38
Grand Total	1,002,176,664.43	109,550,318.02	429,284,715.11	349,147.88	35,046,701.40	108,997,865.98	1,685,405,412.82

		MOUTION	
	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢.	GH¢.	CIV
Audit Service(AS)		GII4	GH¢
Direct Audit	3,438,967.58	0.00	3,438,967.58
Central Gov't Audit Dept.	15,164,160.09	. 0.00	15,164,160.09
Finance and Administration	17,929,629.04	49,455,795.86	(31,526,166.82)
Performance & Special Audit	3,995,177.44	.0.00	3,995,177.44
Regional, District Audits & EIDA	58,984,496.29	0.00	58,984,496.29
Total	99,512,430	49,455,796	50,056,635
CHRAJ (CHRAJ)		17,100,770	20,030,033
Administration and Finance Department	11,363,277.00	6,337,641.54	5,025,635.46
Total	11,363,277	6,337,642	5,025,635
District Assembly Common Fund(DACF)		0,007,042	3,023,033
Gen. Admin	311,833.00	131,304.76	180,528.24
Total	311,833	131,305	180,528
Electoral Commission	012,000	101,000	100,320
Headquarters	20,051,612.00	9,801,582.43	10,250,029.57
Total	20,051,612	9,801,582	10,250,023.37
Judicial Service (JS)	20,031,012	7,001,302	10,230,030
Gen. Admin	124,936,721.86	46,612,108.90	78,324,612.96
Total	124,936,722	46,612,109	78,324,613
Ministry of Communications (MoC)	124,750,722	10,012,107	70,021,010
India Kofi Annan Centre of Excellence in I	1,411,985.00	491,773.33	920,211.67
Gen. Admin	1,133,673.91	733,917.36	399,756.55
	5,980,780.79	2,808,809.95	3,171,970.84
Ghana Meteorological Agency Internal Audit	37,000.00	0.00	37,000.00
	401,617.85	94,827.15	306,790.70
National Information Technology Agency		60,779.38	215,760.26
Poastal & Courier Services Regulatory Con	276,539.64 9,241,597	4,190,107	5,051,490
Total		4,170,107	
Ministry of Chieftaincy and Traditional	Anairs (MCIA)	5,814,192.90	4,776,755.41
Gen. Admin HQ	10,590,948.31	5,214,197.54	1,719,721.75
National House of Chiefs	6,933,919.29	11,028,390	6,496,477
Total	17,524,868	11,020,070	
Ministry of Defence (MoD)	4 004 040 00	256,030,815.73	(254,208,975.73)
Gen. Admin	1,821,840.00	9,748,065.26	499,995,268.76
Ghana Armed Forces	509,743,334.02	508,104.00	750,303.07
Veterans Association of Ghana	1,258,407.07	266,286,985	246,536,596
Total	512,823,581	200,200,700	
Ministry of Education (MOE)	40700300	43,804.00	144,098.00
Centre for National Distance Learning and	187,902.00	295,011.60	863,728.40
Council for Technical & Vocational Educati	1,158,740.00	1,208,627.02	328,214.99
Gen. Admin	1,536,842.01	2,280.00	151,793.00
Ghana Book Development Council	154,073.00	0.00	7,069,053.00
unana Education Office (GES)	7,069,053.00	2,564,525.63	4,074,004.37
unana Library Board	6,638,530.00	24,700.00	399,235.00
unana National Commission for UNESCO	423,935.00	0.00	17,336,575.28
Institutions For The Handicapped	17,336,575.28	0.00	120,160.00
Mational Council for Curriculum and Asses	120,160.00	277,022.37	244,116.11
National Inspectorate Roard	521,138.48	170,663,173.50	174,062,250.50
Madonal Service Secretariat	344,725,424.00	0.00	103,360.00
"duonal Teaching Council	103,360.00	16,485,282.88	18,515,895.60
"VII L'Ormal Education	35,001,178.48	1,968,314,309.86	1,065,265,380.99
"GRIODAL/District/School Services	3,033,579,690.85	430,560,996.86	492,813,021.34
·citiarv	923.374,018.20	4.038,590.00	4,038,590.00
WAEC (INTERNATIONAL)	8,077,180.00	2.791.985.72	4,262,687.28
" ALL INSTIQUAL	7,054,673.00	2,597,270,309	1,789,792,164
Total	4,387,062,473	,	

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Employment and Labour Rela		0.040.000.00	
Dept. of Co-operatives	4,093,779.00	2,062,887.85	2,030,891.15
Dept. of Factories Inspectorate	1,042,734.00	378,618.08	664,115.92
Fair Wages and Salaries Commission	1,588,647.00	623,843.85	964,803.15
Ghana Cooperative Council	180,034.00	0.00	180,034.00
Headquarters	1,007,263.00	589,492.84	417,770.16
Integrated Cummunity Centeres For Emple	3,647,467.00	2,478,142.65	1,169,324.35
Labour Department	2,852,629.00	1,652,015.90	1,200,613.10
Management Development & Productivity	1,334,308.00	668,964.77	665,343.23
National Vocational Training Institute (NV	8,132,917.00	4,586,896.51	3,546,020.49
Opportunity Industrialisation center	969,629.00	507,068.35	462,560.65
Organisation of African Trade Unioin Unity	150,593.00	64,722.63	85,870.37
Total	25,000,000	13,612,653	11,387,347
Ministry of Energy and Petroleum (MENP)		The state of the s	
Energy Commission	2,836,835.56	648,773.18	2,188,062.38
Headquarters.	7,297,960.55	1,088,189.04	6,209,771.51
Total	10,134,796	1,736,962	8,397,834
Ministry of Environment Science, Technol			0,007,004
Council for Scientific and Industrial Resea	1,709,690.41	0.00	1,709,690.41
Council for Scientific and Industrial Resear	94,147,875.08	55,500,232.40	38,647,642.68
Environmental Protection Agency	5,158,033.68	2,729,689.73	2,428,343.95
Ghana Atomic Energy Commission (G.A.E.(
Headquaters	30,553,744.00	12,802,786.62	17,750,957.38
School of Nuclear and Allied Sciences	1,183,811.00	2,103,236.06	(919,425.06)
	2,784,878.00	0.00	2,784,878.00
Town and Country Planning Department (' Total	11,781,586.85	3,121,977.80	8,659,609.05
	147,319,619	76,257,923	71,061,696
Ministry of Finance (MoF)	444 407 007 40	solliant louisons	
Controller and Acct. General's Dept.	111,627,385.42	161,942,082.72	(50,314,697.30)
Finance Headquarters	22,146,955.41	10,050,447.76	12,096,507.65
Financial Intelligence Centre	2,218,544.00	369,757.33	1,848,786.67
Ghana Revenue Authority	354,865,825.11	, 0.00	354,865,825.11
Institute of Accountancy Training	528,989.00	129,893.48	399,095.52
Public Procurement Authority	2,727,958.00	1,089,496.87	1,638,461.13
Securities and Exchange Commission	1,842,473.00	731,257.53	1,111,215.47
Statistical Service	11,026,936.00	3,822,982.17	7,203,953.83
Total	506,985,066	178,135,918	328,849,148
Ministry of Fisheries and Aquaculture De			Supplied Villes
Fisheries Scientific Survey Division	608,988.03	0.00	608,988.03
General Administration	549,430.23	0.00	549,430.23
General Administration and Operations	4,412,482.45	41,997,200.15	(37,584,717.70)
Regional Operations Ashanti	274,297.67	0.00	274,297.67
Regional Operations Brong Ahafo	152,087.91	0.00	152,087.91
Regional Operations Central	294,901.34	0.00	294,901.34
Regional Operations Eastern	191,601.41	0.00	191,601.41
Regional Operations Greater Accra	276,266.25	0.00	276,266.25
Regional Operations Northern	173,685.84	0.00	173,685.84
Regional Operations Upper East	218,463.19	0.00	218,463.19
Regional Operations Upper West	123,435.93	0.00	123,435.93
Regional Operations Volta	248,339.40	0.00	248,339.40
Regional Operations Western	334,081.96	0.00	334,081.96
Yeji Artersnal Fisheries	141,938.16	15,970.84	125,967.32
Total	8,000,000	42,013,171	(34,013,171)
	Charles and the Control of the Contr		ASSESSMENT OF THE PARTY OF THE

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS Ministry of Food and Agriculture (MOFA)	GH¢	GH¢	GH¢
Agric. Engineering Services Dept.	985,485.08	0.00	THE PERSON
Animal Production Directorate	2,729,161.86	0.00	985,485.08
Crop Services Directorate	1,327,055.07	89,177.12	2,639,984.74
Directorate of Agric. Extention Services.		651,528.08	675,526.99
Directorate of Agric, Extention Services.	560,203.52	678,339.92	(118,136.40)
Finance and Administration	917,044.93	0.00	917,044.93
Ghana Irrigation Development Authority	3,486,374.28	2,246,186.30	1,240,187.98
Ghana Permanent Representative in Rome	383,927.50	191,964.00	191,963.50
Grains and Legumes Dev. Board	1,270,971.75	647,482.01	623,489.74
Human Resource Development Manageme	9,556,368.43	5,878,579.92	3,677,788.51
Irrigation Company of Upper Region	1,661,237.28	672,046.73	989,190.55
Plant Protection & Regulatory Services (PF	126,108.14	80,974.99	45,133.15
Policy Planning Monitoring and Evaluation	1,145,669.60	209,950.97	935,718.63
Regional Agric Development Unit	7,657,183.28	10,272,347.07	(2,615,163.79)
Statistics Research and Information Dept	809,917.95	0.00	809,917.95
Vertirinary Council	88,216.81	0.00	88,216.81
Veterinary Services Dept. (Central Adminis	1,853,960.07	334,043.31	1,519,916.76
Women in Agric. Development Departmen	441,114.54	0.00	441,114.54
Total	35,000,000	21,952,620	13,047,380
Ministry of Foreign Affairs and Regional	Integration(MFARI)		40.005.004.00
Africa Region Missions	31,388,673.01	1/,462,/41.08	13,925,931.33
America Region Missions	12,549,213.30	8,442,155.17	4,107,058.13
Europe Region Missions	30,568,977.70	16,112,246.46	14,456,731.24
Foreign Affairs HQ	6,081,368.42	2,884,470.39	3,196,898.03
Middle East and Asia Region Missions	18,820,094.60	9,646,228.18	9,173,866.42
Subvented Organisation	2,095,367.21	201,927.32	1,893,439.89
Total	101,503,694	54,749,769	46,753,925
Ministry of Gender, Children and Social P	rotection (MGCSP)	The second second	(22.049.47)
Abor Rehabilitation Centre Gen Admin	113,299.20	147,147.67	(33,848.47) 114,025.02
Ashanti Mampong Babies Home Gen Admir	114,025.02	0.00	
Department of Children	715,491.54	353,530.90	361,960.6 4 293,278.09
Department of Women	692,888.00	399,609.91	3,466,674.98
Dept. of Social Welfare General Administra	14,267,293.23	10,800,618.25	38,220.34
Gender Desk	38,220.34	0.00	25,235.51
Headquert-	421,040.97	395,805.46	(3,173.32)
Headquarters	94,732.20	97,905.52	(175,137.22)
Jachie Training College Gen Admin Bosomt	11,275.20	186,412.42	388,240.10
Jirapa Orphanage Gen Admin Jirapa	484,920.01	96,679.91	382,320.00
National Commission of Persons with Disab	382,320.00	0.00	4,857,796
School of Social Work Gen Admin Total	17,335,506	12,477,710	4,007,77
Ministra Cry 11 CT 11	A STATE OF THE PARTY OF THE PAR	0.00	177,331.68
Ministry of Health (MoH)	177,331.68	0.00	52,020,387.42
Allied Health Professions Council	159.973.273.12	107,952,885.70	230.249.647.67
Christian Health Association of Ghana	685.299.331.78	455,049,684.11	(445,928.94)
Ghana Health Service	6 754.940.99	7,200,869.93 0.00	1.138.484.25
Health Headquarters	1.138.484.25	0.00	1.958,159.26
Office of the Chief Director	1.958,159.20	0.00	119,108.22
Office of the Minister	119.108.22	14 260 703 49	(23,465,168.60)
1 Ocurement and Supplies	20 903.624.89	44,368,793.49 15,493,056.25	(1.068.576.33)
* "YCIIIatry Hognitale (Tortiary Health July	14 424.479.94	2,487,442.78	15.267.194.79
Negulatory Agencies	17.754.637.57	53,129,644.41	94 436.000.41
outvented Organizations	147 565 644.84	53,129,644.41	1 458.854.//
· Cacilling Hognitals	1 458.854.//	69,005,885.01	(3.740.980.77)
"Idultional and Alternative Medicine Direct	65 264.904.44	754,688,262	368,104,514
Training Institutions Total	1,122,792,776	754,000,202	
· otal			

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢.	GH¢
Ministry of Information and Media Relati	ons (MIMR)		
Gen. Admin and Finance	1,861,353.95	0.00	1,861,353.95
Ghana Broadcasting Corporation (GBC)	33,049,685.03	15,785,146.11	17,264,538.92
Ghana News Agency	3,757,008.27	1,099,059.96	2,657,948.31
Information Services Department	16,709,500.89	7,624,865.18	9,084,635.71
National Film and Television Institute (NA	3,001,200.33	1,371,860.47	1,629,339.86
Total	58,378,748	25,880,932	32,497,817
Ministry of Interior (MINT)		11177 1116	0=,177,01,
Gaming Board	148,307.28	81,304.84	67,002.44
Ghana Immigration Service	82,102,236.86	34,674,890.50	47,427,346.36
Ghana National Fire Service	124,500,750.37	77,139,785.38	47,360,964.99
Ghana Police Service	528,515,007.17	317,013,465.50	211,501,541.67
Ghana Prisons Service	103,622,035.21	59,573,293.34	44,048,741.87
Ghana Refugee Board	650,000.00	0.00	650,000.00
Interior Headquarters	1,270,802.00	823,311.84	447,490.16
Nacortic Control Board	16,861,315.43	6,721,214.80	10,140,100.63
National Commission on Small Arms	214,269.68	0.00	214,269.68
National Disaster Management Organization	50,000,000.00	20,218,220.72	29,781,779.28
National Peace Council			2,110,618.66
Total	2,218,913.56	108,294.90	
	910,103,638	516,353,782	393,749,856
Ministry of Justice (MoJ)	24 545 602 22	0.550 (40.44	12746 060 02
Attorney General's Department	21,517,603.23	8,770,642.41	12,746,960.82
CopyRight Office	1,221,672.36	122,640.06	1,099,032.30
Council for Law Reporting	2,335,250.00	675,473.43	1,659,776.57
Economic and Organised Crime Office	12,964,884.31	5,884,505.07	7,080,379.24
Gen. Admin and Finance	5,469,174.35	510,773.79	4,958,400.56
General Legal Council	3,068,200.00	738,454.86	2,329,745.14
Law Reform Commission	759,049.00	160,027.81	599,021.19
Legal Aid Scheme	3,568,774.85	849,786.54	2,718,988.31
Registrar General's Dep't	2,519,416.00	1,380,486.04	1,138,929.96
Total	53,424,024	19,092,790	34,331,234
Ministry of Lands and Natural Resources			= === 000 4E
Forestry Commission	25,837,403.92	18,249,404.47	7,587,999.45
Geological Survey Department	2,956,143.00	3,979,788.35	(1,023,645.35)
Headquarters	2,190,000.00	3,950,886.19	(1,760,886.19)
Lands Commission	33,337,374.00	6,600,542.70	26,736,831.30
Minerals Commission	11,323,361.09	0.00	11,323,361.09
O.A.S.L	2,853,932.74	0.00	2,853,932.74
Total	78,498,215	32,780,622	45,717,593
Ministry of Local Govt and Rural Develop			110 (11 29
Births and Death	3,095,991.88	1,683,377.49	1,412,614.39
Community Development	6,253,483.37	14,364,178.82	(8,110,695.45)
Department of Parks and Gardens	6,699,620.43	3,333,283.49	3,366,336.94
Development Planning Unit	744,366.48	0.00	744,366.48
Environmental Health & Sanitation	865,879.72	0.00	865,879.72
Gen. Admin	1,304,516.82	124,483,134.75	(123,178,617.93)
Inspectorate Division	220,740.93	5,460.58	215,280.35
Local Government Service	1,000,375.75	655,736.49	344,639.26
Total	20,184,975	144,525,172	(124,340,196)

water - The state of the state	ANNUAL	YTD ACTUAL	BALANCE
· com centede	BUDGET	JUNE	
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Roads and Highways	T 404 TT0 TT		11114
Department of Feeder Roads	5,484,750.57	3,678,664.76	1,806,085.81
Department of Urban Roads	5,803,695.00	2,293,070.77	3,510,624.23
Ghana Highway Authority	17,802,430.30	9,943,991.20	7,858,439.10
Headquarters	1,188,679.70	0.00	1,188,679.70
Total	30,279,556	15,915,727	14,363,829
Ministry of Tourism, Culture and Creative			
Bureau of Ghana Language	327,512.96	309,935.51	17,577.45
Centre for National Culture	10,281,914.66	0.00	10,281,914.66
Finance and Administration	645,886.96	412,891.54	232,995.42
Ghana Tourist Board	3,740,731.58	1,951,132.15	1,789,599.43
Headquarters	254,207.42	0.00	254,207.42
HOTCATT	111,951.12	28,951.68	82,999.44
Subvented Agencies	6,229,230.93	3,052,777.37	3,176,453.56
Total	21,591,436	5,755,688	15,835,747
Ministry of Trade and Industry (MoTI)			
CEDECOM	1,174,855.00	411,170.41	763,684.59
Foreign Missions	2,284,914.00	1,118,587.28	1,166,326.72
Gen. Admin	161,097.08	1,679,843.84	(1,518,746.76)
Ghana Export Promotion Authority	1,744,674.19	571,515.42	1,173,158.77
Ghana Standards Board	7,484,085.88	2,557,118.81	4,926,967.07
GRATIS	2,045,884.82	1,154,892.76	890,992.06
Industrial Development Division	449,000.00	0.00	449,000.00
NBSSI	4,610,707.16	2,388,682.47	2,222,024.69
PPME	420,000.00	0.00	420,000.00
Trade Development Division	308,000.00	0.00	308,000.00
Total	20,683,218	9,881,811	10,801,407
Ministry of Transport (MRT)		101-57-11	(540.05(.10)
Headquarters	1,141,220.04	1,890,276.23	(749,056.19)
Driver and Vehicle Licensing Authority	7,628,965.83	5,566,341.66	2,062,624.17 995,758.41
Ghana Railway Development Authority	1,034,770.00	39,011.59	362,983.00
Government Technical Training Centret	362,983.00	0.00	675,664.12
National Road Safety Commission	1,042,994.53	367,330.41	3,347,974
1 Otal	11,210,933	7,862,960	3,377,77
Ministry of Water Resources, Works and H	lousing (MWRWH)	4 m m m m d M m m m m m m m m m m m m m m	(74,745.60)
Architect Registration Council	50,625.45	125,371.03	2,386,400.67
Community Water & Sanitation Agency	4,266,519.39	1,880,118.72	801,774.83
Department of Rural Housing	801,774.83	0.00	73,646.62
Signeers Council	73,646.62		(1,237,693.45)
den. Admin (CA)	583,386.32	1,821,079.77 407,637.04	(299,759.19)
Liousing	107,877.85	0.00	109,527.26
Human Resource Davidson and Mamai	109,527.26	25,919.58	749,590.83
"J WI UI OU COL County D	775,510.41	0.00	102,128.98
	102,128.98	1,893.56	82,151.36
	84,044.92	8,283,962.38	(32,666.92)
	8,251,295.46	0.00	424,585.90
	424.585.90	0.00	916,459.45
"CILL COntrol D	916,459,45	0.00	77,019.36
	77.019.36	228,114.93	338,115.60
	566,230.53	0.00	6,735,697.89
	6 735,697.89	12,774,097	11,152,234
Total	23,926,331		

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS Ministry of Youth and Sports (MoYS)	GH¢	GH¢	GH¢
Headquarters	989,796.00	352,667.16	637,128.84
National Sports Authority	4,242,336.09	2,196,070.95	2,046,265.14
National Sports Colleage	372,071.00	207,566.94	164,504.06
National Youth Authority	4,283,734.00	2,301,264.30	1,982,469.70
Total	9,887,937	5,057,569	4,830,368
MMDA	2,007,737	3,037,307	4,030,308
Administration	2,520,258.64	0.00	2,520,258.64
Agriculture	47,285,500.32	0.00	47,285,500.32
Birth and Death	278,561.11	0.00	278,561.11
Budget and Rating	2,127,070.23	0.00	2,127,070.23
Central Administration	131,414,282.80	0.00	131,414,282.80
Disaster Prevention	4,231,459.07	0.00	4,231,459.07
Disaster Prevention Metro. Fire Service Un:	20,000.00	0.00	20,000.00
Education, Youth and Sports	895,781.20	0.00	895,781.20
Finance	4,211,022.95	0.00	4,211,022.95
GAMADA		0.00	15,600.00
Head Office	15,600.00	0.00	The state of the s
Health	43,568,782.86		43,568,782.86 22,748,574.97
	22,748,574.97	0.00	
Logistics and Procurement Unit	15,600.00	0.00	15,600.00
Management Information System Unit	16,560.00	0.00	16,560.00 61,510.00
Metro. Internal Audit Department	61,510.00	0.00	333,400.00
Metro. Planning Coordinating Unit	333,400.00	0.00	
Metro. Public Relations Department	37,600.00	0.00	37,600.00
Metro. Security Department	341,420.00	0.00	341,420.00 19,400.00
National Commission For Civic Education	19,400.00	0.00	
Physical Planning	9,940,987.26	0.00	9,940,987.26 826,185.38
Physical PlanningOffice of Departmental H	826,185.38	0.00	15,600.00
Rapid Responds Unit Records	15,600.00	0.00	29,560.00
Social Welfare & Community	29,560.00	0.00	15,191,219.54
Social Welfare & Community Development	15,191,219.54	0.00	149,866.98
Social Welfare & Community Development	149,866.98	0.00	1,215,968.30
Social Welfare & Community Development	1,215,968.30	0.00	36,390.30
Trade, Industry and Tourism	36,390.30	0.00	1,486,402.36
Trade, Industry and Tourism Metro Co-ope	1,486,402.36	0.00	244,520.44
Transport	244,520.44	0.00	386,149.39
Urban Roads	386,149.39	0.00	1,281,921.04
Urban RoadsUrban Passenger Transport U	1,281,921.04	0.00	1,070,213.88
Waste Managemen	1,070,213.88	0.00	232,520.00
Waste Management	232,520.00	0.00	3,114,671.42
Works	3,114,671.42 14,042,151.04	0.00	14,042,151.04
Total	309,406,711	0.00	309,406,711
MMDA TRANSFER	309,400,711	0	303/100/
Administration	284,939,275.02	0.00	284,939,275.02
Total	284,939,275	0.00	284,939,275
National Commission for Civic Education	(NCCE)	0	
Gen. Admin HQ	24,003,989.00	12 106 204 22	10,817,704.68
Total	24,003,989	13,186,284.32 13,186,284	10,817,705
National Development Planning Commis	sion (NDPC)	13,100,404	
Headquarters	3,420,534.03	746,551. 7 9	2,673,982.24
Total	3,420,534	746,551.79 746,552	2,673,982
	-,0,00 T	740,002	

AND			
Market Market and	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	CVIA
National Media Commission		uni,	GH¢
Gen. Admin	1,812,443.50	714,627.21	1,097,816.29
Total	1,812,444	714,627	1,097,816
Nationl Labour Commission (NLC)		121,027	1,097,010
General Administration HQ	1,000,572.00	322,452.65	678,119.35
Total	1,000,572	322,453	678,119
Office of Government Machinery (OGM)		,	0,0,11
Commissions and Councils	4,303,587.00	2,065,040.84	2,238,546.16
Ghana AIDS Commision	1,169,765.00	679,081.73	490,683.27
Ghana Investment Promotion Centre (GIP(1,221,374.00	489,860.98	731,513.02
Internal Audit Agency	2,499,124.00	1,443,986.36	1,055,137.64
Management Services	761,089.00	36,827.46	724,261.54
Microfinance and Small Loans Centre (MAS	4,582,117.00	0.00	4,582,117.00
National Identification Authority (NIA)	3,043,124.00	1,403,946.29	1,639,177.71
National Pensions Regulatory Authority (N	4,155,294.00	517,389.82	3,637,904.18
National Population Council	1,880,467.00	618,301.97	1,262,165.03
Office of Head of Civil Service(OHCS)	2,825,506.00	4,389,207.09	(1,563,701.09)
Office of the Administrator	936,783.00	0.00	936,783.00
Office of the National Security	137,206,759.00	69,847,466.80	67,359,292.20
Office of the President	20,841,302.70	15,914,380.63	4,926,922.07
Public Records and Archives Administration	2,053,990.00	883,215.73	1,170,774.27
Regional Co-ordination Council	12,004,634.33	2,580,261.37	9,424,372.96
Savannah Accelerated Development Autho	1,387,233.00	0.00	1,387,233.00
Scholarship Secretariat	954,814.00	414,624.52	540,189.48
Total	201,826,963	101,283,592	100,543,371
Parliament of Ghana			
Finance and Administration	65,099,238.59	31,345,587.65	33,753,650.94
Total	65,099,239	31,345,588	33,753,651
Public Services Commission	33,411,		
Office of the Executive Secretary	1,957,485.46	778,182.26	1,179,303.20
Total	1,957,485	778,182	1,179,303
Virtual Ministries for Centralised Transa	•		
Gratuties	224,195,150.00	85,937,241.87	138,257,908.13
Non Road Arrears-Ghana Statistical Service	0.00	1,137,321.35	(1,137,321.35)
Non Road Arrears-MINT	0.00	16,576,390.00	(16,576,390.00)
Non Road Arrears-MIN I	0.00	253,060.64	(253,060.64)
Non Road Arrears-MoF	0.00	3,113,695.24	(3,113,695.24)
Non Road Arrears-MoT	0.00	1,146,080.26	(1,146,080.26)
Non Road Arrears-OGM Pensions	678,862,914.00	343,700,715.85	335,162,198.15
Social Security	726,392,286.00	233,026,128.37	493,366,157.63
Total	1,629,450,350	684,890,634	944,559,716
			5,142,098,149
Grand Total	10,917,986,423	5,775,888,274	5,142,098,149
Total	10,000		

DI GOSI GENTERO ILEM	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Audit Service(AS)			
Central Gov't Audit Dept.	877,000	195,609	681,391
Finance and Administration	8,545,662	2,299,532	6,246,129
Performance & Special Audit	1,210,000	115,367	1,094,633
Regional, District Audits & EIDA	2,648,700	1,383,200	1,265,500
Review Audit	534,000	104,332	429,668
Total	13,815,362	4,098,041	9,717,321
CHRAJ (CHRAJ)			
Administration and Finance Department	1,714,646	1,646,161	68,485
Administrative Justice Department	693,031	0	693,031
Anti Corruption Departmen	712,809	0	712,809
Human Rights Department	741,686	0	741,686
Total	3,862,172	1,646,161	2,216,012
Electoral Commission			
Headquarters	118,148,689	20,930,577	97,218,113
Total	118,148,689	20,930,577	97,218,113
General Government Services			
Reserve Fund	476,191,125	30,664,407	445,526,717
Total	476,191,125	30,664,407	445,526,717
Judicial Service (JS)	Michael .		
Gen. Admin	26,813,700	1,586,982	25,226,717
Total	26,813,700	1,586,982	25,226,717
Ministry of Communications (MoC)		mark to the same	
India Kofi Annan Centre of Excellence in IC	57,007	8,626	48,381
Gen. Admin	347,625	0	347,625
Ghana Meteorological Agency	728,400	0	728,400
Internal Audit	21,554	0	21,554
National Information Technology Agency	37,480	0	37,480
Poastal & Courier Services Regulatory Comm	398,519	0	398,519
Total	1,590,585	8,626	1,581,959
Ministry of Chieftaincy and Traditional Affair	s (MCTA)		
Gen. Admin HQ	669,772	119,593	550,179
Headquarters	19,625	4,600	15,025
National House of Chiefs	604,852	41,684	563,169
Total	1,294,249	165,877	1,128,372
Ministry of Defence (MoD)			-41
Gen. Admin	642,780	180,869	461,911
Ghana Armed Forces	50,566,598	2,452,471	48,114,128
Veterans Association of Ghana	3,542,527	0	2 542,54
Total	54,751,906	2,633,340	52,118,565

Ministry of Education (1901s) Centre for National Distance Learning and Op Council for Technical & Vocational Education Centre for National Distance Learning and Op Council for Technical & Vocational Education 15,110,985 2,774 15,108,211 Gen. Admin 3,623,000 184,051 3,438,949 180,800 Chana Education Office (GES) 343,609,253 1,771,841 341,836,412 Ghana Library Board Ghana Rational Commission for UNESCO 214,000 24,896 189,104 Human Resource and Development 1,823,000 0 0 1,823,000 0 0 1,823,000 0 0 1,823,000 0 0 1,823,000 0 0 1,823,000 0 0 1,823,000 0 0 0 1,823,000 0 0 0 1,823,000 0 0 0 1,823,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300730.077	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
Centre for National Distance Learning and Op	MDA and COST CENTERS	GH¢	GH¢	GH¢
Council for Technical & Vocational Education 15,110,985 2,774 15,108,211	Ministry of Educational Distance Learning and On	695.010	20.112	STATE OF THE STATE
Gen. Admin Ghana Book Development Council Ghana Education Office (GES) 343,608,253 1,771,841 341,836,412 Ghana Library Board Ghana Education Office (GES) 343,608,253 1,771,841 341,836,412 Ghana Library Board Ghana Rational Commission for UNESCO 214,000 224,996 189,104 Human Resource and Development 1,823,000 1nstitutions For The Handicapped 259,998 0 1025,9998 0 1025,9998 0 1026,000 1030,000 104,000 104,000 105,000 104,000 104,000 105,000 105,000 104,000 105,000 104,000 105	Centre for Technical & Vocational Education	and the second s		
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Ghana National Commission for UNESCO 214,000 24,896 189,104 Human Resource and Development 1,823,000 0 1,823,000 1,823,0	chana Library Roard			
Human Resource and Development 1,823,000 0 1,823,000 Institutions For The Handicapped 259,998 0 259,998 1 1,823,900 200,000	Chana National Commission for UNESCO			
Institutions For The Handicapped 259,998 0 259,998 Internal Audit 200,000 0 200,000 National Council for Curriculum and Assessm 150,000 0 150,000 National Council for Curriculum and Assessm 150,000 0 150,000 National Inspectorate Board 545,000 126,705 418,295 National Service Secretariat 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,884,224 0 2,0000 0 150,000 Non Formal Education 1,895,568 53,609 1,841,960 0,960 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 200,000 0 2,670 0 17,266,770 0 17,266,770 0 17,266,770 0 17,266,770 0 17,266,770 0 1,670,000 0 2,670,000 2,671,000 2,670,000				
Internal Audit				
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Headquarters	Ghana Cooperative Council			
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National Vocational Training Institute (NVTI) Opportunity Industrialisation center Total Ministry of Energy and Petroleum (MENP) Energy Commission Headquarters. Total Ministry of Environment Science, Technology and Innovation Environmental Protection Agency Council for Scientific and Industrial Research Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) MESTI Headquaters School Schoo	Labour Department	812,196		
Opportunity Industrialisation center Total Ministry of Energy and Petroleum (MENP) Energy Commission Headquarters. Total Ministry of Environment Science, Technology and Innovation (MESTI) Environmental Protection Agency Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) MESTI Headquaters Generation of Environment Science (G.A.E.C) MESTI Headquaters Ghana Atomic Energy Commission (G.A.E.C) MESTI Headquaters Generation of Environment Science (G.A.E.C) MESTI Headquaters Gene	Management Dovologo and S. Dood activity In	719,937		
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Headquarters. Total Ministry of Environment Science, Technology and Innovation (MESTI) MESTI Headquaters Council for Scientific and Industrial Research Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) MESTI Headquaters School scientific and Industrial Research Environmental Protection Agency MESTI Headquaters MESTI Headquaters School scientific and Industrial Research 169,640,821 169,640,821 335,778 20,000 6,371,649 13,707,471 0 3,104,518 3,707,471 0 3,104,518 3,741,884 72,800 201,005 1,086,212	Ministry of Energy and Petroleum (MENP)		114,180	217,020
Total 169,972,021 Ministry of Environment Science, Technology and Innovation (MESTI) MESTI Headquaters 9,592,227 0 6,371,649 Council for Scientific and Industrial Research Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) 13,707,471 0 3,104,518 Headquaters 3,741,884 609,369 453,200 MESTI Headquaters 526,000 0 201,005 School according to the science of the science o	Energy Commission	331,200	221,598	169,419,224
Ministry of Environment Science, Technology and Innovation (MESTI) MESTI Headquaters Council for Scientific and Industrial Research Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) MESTI Headquaters MESTI Headquaters School scientific and Industrial Research 13,707,471 3,104,518 3,741,884 72,800 201,005 1,086,212		169,640,821	335,778	169,636,243
Council for Scientific and Industrial Research Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) Headquaters School scientific and Industrial Research 6,371,649 0 3,104,518 0 3,104,518 0 3,104,518 0 3,104,518 0 453,200 0 201,005 0 1,086,212 0 1,086,212		169,972,021		9.572,227
Council for Scientific and Industrial Research Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) Headquaters School scientific and Industrial Research 6,371,649 0 3,104,518 0 3,104,518 0 3,104,518 0 3,104,518 0 453,200 0 201,005 0 1,086,212 0 1,086,212	MEST With the Mest Science of Technolog	y and initiovation (20,000	6.371,649
Environmental Protection Agency Ghana Atomic Energy Commission (G.A.E.C) MESTI Headquaters School a S		7,07-1-	0	.13,707,471
Headquaters MESTI Headquaters School of the state of th	Environment Scientific and Industrial Research	12 707 471		3.104,518
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School of Nuclear and Allied Sciences 1,086,212 Town and Country Planning Department (T.C 38,497,271 368,474	MESTILL	526.000		201,005
Town and Country Planning Department (T.C 1,252,517 868,474 38,497,271	School of Mulaters	201.005		1,086,212
Total Country Planning Department (T.C 38,497,271	Town and o	1.252.517	166,303	37,628,797
	Total Country Planning Department (T.C	38,497,271	800,47	

MDA and COST CENTERS GH¢ GH¢ GH¢ Ministry of Finance (MoF) 17,131,313 26,743,536 (9,612,223) Finance Headquarters 21,043,434 2,079,286 18,964,149 Financial Intelligence Centre 874,456 0 874,456 Ghana Revenue Authority 93,904,979 0 93,904,979
Ministry of Finance (MoF) Controller and Acct. General's Dept. 17,131,313 26,743,536 (9,612,223) Finance Headquarters 21,043,434 2,079,286 18,964,149 Financial Intelligence Centre 874,456 0 874,456
Controller and Acct. General's Dept. 17,131,313 26,743,536 (9,612,223) Finance Headquarters 21,043,434 2,079,286 18,964,149 Financial Intelligence Centre 874,456 0 874,456
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Statistical Service 2,958,015 285,640 2,672,375 Total 142,071,333 29,723,487 112,347,846
Ministry of Fisheries and Aquaculture Development
Anumabo Fisheries College 200,000 0 200,000
Fisheries Scientific Survey Division 135,705 0 135,705
General Administration 2,206,083 0 2,206,083
General Administration 2,200,003 0 2,200,003 General Administration and Operations 2,914,061 0 2,914,061
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Total 12,721,271 0 12,721,271 Ministry of Food and Agriculture (MOFA)
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Directorate of Agric Extention Services 1 567.514
Finance and Administration 1150,000
Ghana Irrigation Development Authority 1,000,010
Ghana Permanent Representative in Pomo 150,000
Crains and Lagumes Day Board 246.800
Human Pescurce Development Management 1162,150
Improprian Company of Unper Perion 421,910
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Women in Agric. Development Department (1 120,000 0 46,107,164 38,382 46,068,782

	ANNUAL	YTD ACTUAL	BALANCE
*	BUDGET	JUNE	DALANCE
LCOST CENTERS	GH¢		
MDA and COST CENTERS Ministry of Foreign Affairs and Regional	ntegration (MEAD)	GH¢	GH¢
Ministry of Foreign Aman's and Regional	O ANG 776		
Africa Region Missions	8,406,776	2,518,389	5,888,387
America Region Missions	2,323,385	909,737	1,413,649
Europe Region Missions	12,832,391	2,595,828	10,236,563
Foreign Affairs HQ	2,744,535	220,163	2,524,373
Middle East and Asia Region Missions	3,659,303	1,747,606	1,911,697
Subvented Organisation	675,411	116,816	558,595
Total	30,641,801	8,108,537	22,533,263
Ministry of Gender, Children and Social Pr	rotection (MGCSP)		,,
Abor Rehabilitation Centre Gen Admin	2,500	0	2,500
Ashanti Mampong Babies Home Gen Admin	2,600	0	2,600
Department of Children	1,553,430	Ö	1,553,430
Department of Women	1,638,774	0	1,638,774
Dept. of Social Welfare General Administration		Ö	5,353,400
	155,774	0	155,774
Gender Desk		40,000	41,340,067
Headquarters	41,380,067		3,000
Jachie Training College Gen Admin Bosomtw		0	2,500
Jirapa Orphanage Gen Admin Jirapa	2,500	0	
National Commission of Persons with Disabill		0	250,000
School of Social Work Gen Admin	11,000	0	11,000
Total	50,353,045	40,000	50,313,045
Ministry of Health (MoH)			605.014
Allied Health Professions Council	685,014	0	685,014
Christian Health Association of Ghana	168,257,560	0	168,257,560
College of Pharmacist	742,377	0	742,377
Ghana Health Service	888,987,586	0	888,987,586
Health Upadanant	16,319,240	133,260	16,185,980
Health Headquarters	47,004,522	182,740	46,821,782
Office of the Chief Director	169,600	0	169,600
Office of the Minister	45,620,834	1,143,112	44,477,722
Procurement and Supplies		47,373	5,897,817
1 Sychiatry Hospitals (Tertiary Health Service	5,945,189	16,500	25,326,234
"Guidlory Agencies	Z3,372,70.	48,229	6,261,239
outvented Organisations	6,309,469	0	107,592,585
- Cacillip Hospitals	107,592,585	0	158,439
"Idulional and Altomatica Madigine Directo	158,439	0	85,543,861
	00,010,0	1,571,214	1,397,107,795
· vai	1,398,679,009	1,01-1	
Ministry of Information and Media Relation	ons (MIMR)	0	602,111
יים ב מותוות איים	002,5	. 0	20,412,165
	20,412,165	0	288,302
Ghana News Agency Information (GBC)	288,302	1,789	624,361
	626,151	1,,00	695,903
National Film and Television Institute (NAFT Total	695,903	1,789	22,622,844
Total Total Television institute (NAT)	22,624,633	1,707	
Ministra		0	483,083
Gaming Board Ghana	483,083	ő	2,534,020
Ghana Immed	2,534,020	1,698,973	7,252,018
Ghana National Fire Service Ghana Police Somian	8,950,991	1,696,973	16,698,388
Chana Dall Fire Service	16,698,388	a cao oo3	6,071,107
Chana p Service	13,700,000	7,628,893	390,000
Ghana Prisons Service Ghana Refuge Prisons	390,000	472 000	2,227,000
Interior Tagee Board	2,400,000	173,000	281,758
Interior Headquarters Migration Unit	281,758		212,800
Migration Unit	790,000	577,200	558,551
Nacortic Control Board National Commission Control	700,000	141,449	5,545,657
National Commission on Small Arms National Disaster Management Organization	8,920,000	3,374,343	700,000
National Disaster Management Organization Total	700,000		42,954,383
National Disaster Management Organization Total	700,000	13,593,858	
- Jouriei	56,548,240	THE PROPERTY OF	

MDA and COST CRYTERS GHe GHe GHe Ministry of Justice (Mol)		ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
Attorney General's Department		GH¢	GH¢	GH ¢
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Council for Law Reporting 622,934 0 622,934			· · · · · · · · · · · · · · · · · · ·	499,250
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Registrar General's Dep't 500,320 0 500,320 1 500,320 1 500,320 1 500,320 1 500,320 1 500,320 1 500,4721 1 500,600 1 50,604,721 1 500,600 1 50,604,721 1 500,600 1 50,604,721 1 500,600 1 50,600	Legal Aid Scheme	225,816	0	
Total 6,067,096 422,376 5,644,721 Ministry of Lands and Natural Resources (MLNR) Forestry Commission 35,711,836 150,000 35,561,836 Geological Survey Department 300,000 0 300,000 Headquarters 23,006,823 679,200 22,327,623 Lands Commission 20,660,203 0 20,660,203 (Minerals Commission 7,846,502 0	Registrar General's Dep't	500,320	0	
Ministry of Lands and Natural Resources (MLNR)	Total	6,067,096	422,376	
Geological Survey Department 300,000 0 300,000 22,376,023	Ministry of Lands and Natural Resources (M	ILNR)		
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Headquarters	Geological Survey Department			
Lands Commission		· ·	679.200	
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Ministry of Local Govt and Rural Development (MLGRD) Births and Death 1,200,000 77,408 1,122,592 Community Development 1,200,000 113,674 1,086,326 Department of Parks and Gardens 1,200,000 72,849 1,127,151 Development Planning Unit 500,000 4,500 495,500 Environmental Health & Sanitation 1,000,000 162,869 837,131 Gen. Admin 15,600,292 649,570 14,950,722 Head quarters 300,000 15,376 284,624 Inspectorate Division 15,234,319 58,012 15,176,306 Local Government Service 2,979,700 267,670 2,712,030 Total 39,214,311 1,421,929 37,792,382 Department of Feeder Roads 3,970,578 0 3,970,578 Department of Urban Roads 528,869 0 528,869 Ghana Hiehway Authority 513,239 0 513,239 Headquarters 155,420 0 5,168,106 Ministry of Tourism, Culture and Creative Arts				
Births and Death			027,200	127,700,727
Community Development			77 100	1 122 592
Department of Parks and Gardens				
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Environmental Health & Sanitation 1,000,000 162,869 837,131 Gen. Admin 15,600,292 649,570 14,950,722 Headquarters 300,000 15,376 284,624 Inspectorate Division 15,234,319 58,012 15,176,306 Local Government Service 2,979,700 267,670 2,712,030 Total 39,214,311 1,421,929 37,792,382 Ministry of Roads and Highways Department of Feeder Roads 5,28,869 0 528,869 Ghana Highway Authority 513,239 0 513,239 Headquarters 155,420 0 155,420 Total 5,168,106 0 5,168,106 Total 5,168,106 0 5,168,106 Total 5,168,106 0 5,168,106 Total 5,168,106 0 221,640 Total 5,168,106 0 221,640 Total 6,200 0 221,640 Total 7,200,40 0 221,640 Total 7,200,40 0 2,907,004 Headquarters 10,0470 206,395 (105,925) HOTCATT 69,200 0 69,200 Subvented Agencies 1,325,069 0 1,325,069 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) CEDECOM 459,590 0 459,590 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) 318,981 0 318,981 Gen. Admin 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,923 NBSSI 7,764 10,412,856 0 577,536 Trade Development Division 10,412,856 0 10,412,856 Trade Development Division 10,412,856 0 10,412,856	The state of the s			
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Total 39,214,311 1,421,929 37,792,382 Ministry of Roads and Highways Department of Feeder Roads 3,970,578 0 3,970,578 Department of Urban Roads 528,869 0 528,869 Ghana Highway Authority 513,239 0 513,239 Headquarters 155,420 0 155,420 Total 5,168,106 0 5,168,106 Ministry of Tourism, Culture and Creative Arts Bureau of Chana Language 32,807 0 221,640 Centre for National Culture 221,640 0 221,640 Finance and Administration 1,432,884 55,760 1,377,124 Ghana Tourist Board 2,907,004 0 2,907,004 Headquarters 100,470 206,395 (105,925) HOTCATT 69,200 0 69,200 Subvented Agencies 1,325,069 0 1,325,069 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) CEDECOM 459,590 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Gen. Admin 41,227,884 0 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,922 NBSSI 633,973 0 633,973 PME 577,536 0 577,536 Regional Trade Offices 402,304 2,791 399,513 Trade Development Division 10,412,856 0 10,442,856			•	15,170,300
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Ministry of Tourism, Culture and Creative Arts 32,807 0 32,807 Centre for National Culture 221,640 0 221,640 Finance and Administration 1,432,884 55,760 1,377,124 Ghana Tourist Board 2,907,004 0 2,907,024 Headquarters 100,470 206,395 (105,925) HOTCATT 69,200 0 69,200 Subvented Agencies 1,325,069 0 1,325,069 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) 459,590 0 459,590 CEDECOM 459,590 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Gen. Admin 41,227,884 0 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0				= 160 106
Bureau of Ghana Language 32,807 0 32,807 Centre for National Culture 221,640 0 221,640 Finance and Administration 1,432,884 55,760 1,377,124 Ghana Tourist Board 2,907,004 0 2,907,004 Headquarters 100,470 206,395 (105,925) HOTCATT 69,200 0 6,200 Subvented Agencies 1,325,069 0 1,325,069 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) 25,42,814 0 2,542,814 Gen. Admin 41,227,884 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,922 NBSSI 633,973 0 633,973 0 633,973 PPME 577,536 0		5,168,106	0	5,100,100
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Headquarters			55,760	2,007,004
HOTCATT 69,200 0 69,200 Subvented Agencies 1,325,069 0 1,325,069 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) CEDECOM 459,590 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Gen. Admin 41,227,884 0 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,922 NBSSI 633,973 0 633,973 PPME 577,536 0 577,536 Regional Trade Offices 402,304 2,791 Trade Development Division 10,412,856			0	(105 925)
Subvented Agencies 1,325,069 0 1,325,069 Total 6,089,073 262,155 5,826,918 Ministry of Trade and Industry (MoTI) 459,590 0 459,590 CEDECOM 459,590 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Gen. Admin 41,227,884 0 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,922 NBSSI 633,973 0 633,973 PPME 577,536 0 577,536 Regional Trade Offices 402,304 2,791 399,513 Trade Development Division 10,412,856 0 10,412,856			206,395	(103,720)
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Ministry of Trade and Industry (MoTI) CEDECOM 459,590 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Gen. Admin 41,227,884 0 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,922 NBSSI 633,973 0 633,973 PPME 577,536 0 577,536 Regional Trade Offices 402,304 2,791 399,513 Trade Development Division 10,412,856 0 10,412,856				1,323,01
CEDECOM 459,590 0 459,590 Foreign Missions 2,542,814 0 2,542,814 Gen. Admin 41,227,884 0 41,227,884 Ghana Export Promotion Authority 318,981 0 318,981 Ghana Standards Board 10,332,044 0 10,332,044 GRATIS 2,422,629 72,564 2,350,065 Industrial Development Division 7,830,922 0 7,830,922 NBSSI 633,973 0 633,973 PPME 577,536 0 577,536 Regional Trade Offices 402,304 2,791 399,513 Trade Development Division 10,412,856 0 10,412,856		6,089,073	262,155	5,820,7-
Foreign Missions Gen. Admin Gen. Admin Ghana Export Promotion Authority Ghana Standards Board GRATIS Industrial Development Division NBSSI PPME Regional Trade Offices Trade Development Division 2,542,814 41,227,884 0 41,227,884 0 318,981 0 318,981 0 10,332,044 0 10,332,044 0 2,422,629 72,564 2,350,065 7,830,922 0 7,830,922 0 633,973 0 633,973 POME Trade Development Division 10,412,856 10,412,856				159 590
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Trade Development Division 10,412,856 0 10,412,856	PPME		0	200 513
MAL UNIO TO	Regional Trade Offices		2,791	40 417.820
Total 77,161,533 75,355 77,080,5			0	77 086.178
	Total	77,161,533	75,355	77,000

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - USE OF GOODS AND SERVICES

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Transport (MRT)			Gut
Headquarters	4,386,456	156,393	4,230,063
Driver and Vehicle Licensing Authority	5,798,124	0	5,798,124
Ghana Railway Development Authority	1,479,583	68,329	1,411,254
Government Technical Training Centret	23,493	0	23,493
National Road Safety Commission	87,831	0	87,831
Total	11,775,487	224,723	11,550,765
Ministry of Water Resources, Works and Hou	ising (MWRWH)		,,
Architect Registration Council	88,297	0	88,297
Community Water & Sanitation Agency	10,737,665	49,036	10,688,629
Department of Rural Housing	122,067	0	122,067
Engineers Council	27,779	. 0	27,779
Gen. Admin (GA)	645,600	0	645,600
Housing	47,310	0	47,310
Human Resource Development and Mamager	112,348	0	112,348
Hydrological Services Department	3,344,888	0	3,344,888
Policy Planning, Budgeting, Monitoring and E	265,153	0	265,153
Public Servants Housing Loan Scheme Board	2,008,602	0	2,008,602
Public Works Department	13,341,287	0	13,341,287
Rent Control Department	106,318	47,843	58,475
Ressearch Statistics and Information Manage	41,719	0	41,719
State Owned Enterprise	60,291,667	0	60,291,667
Water Resources Commission	2,353,800	0	2,353,800
Total	93,534,499	96,879	93,437,620
Ministry of Youth and Sports (MoYS)			0.000.434
Headquarters Headquarters	8,981,000	657,569	8,323,431
National Sports Authority	4,883,647	615,496	4,268,151 1,445,402
National Sports Colleage	1,445,402	0	4,140,000
National Youth Authority	4,140,000	0	18,176,984
Total	19,450,049	1,273,065	10,170,301
National Commission for Civic Education (NC	CE)		1,817,415
Admin HO	2,286,308	468,893	1,817,415
rotal	2,286,308	468,893	1,02.,
National Development Planning Commission	(NDPC)	445.036	1,478,467
Tought area	1,944,393	465,926	1,478,467
rucal	1,944,393	465,926	
National Media Commission Gen. Admin		71 712	533,791
Gen. Admin	605,504	71,713	533,791
10tal	605,504	71,713	
Nation I at		233,167	683,682
Headquarters	916,849	233,167	683,682
Total	916,849	233,107	

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - USE OF GOODS AND SERVICES

DI GOSI GENTENCE XI = 1	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GHc	GH¢
Office of Government Machinery (OGM)			
Commissions and Councils	905,000	101,299	803,701
Ghana AIDS Commision	30,027,743	0	30,027,743
Ghana Investment Promotion Centre (GIPC)	8,343,057	0	8,343,057
Internal Audit Agency	800,000	116,212	683,788
Management Services	100,000	0	100,000
Microfinance and Small Loans Centre (MASLO	325,000	0	325,000
National Identification Authority (NIA)	759,999	0	759,999
National Pensions Regulatory Authority (NPF	1,353,270	0	1,353,270
National Population Council	600,000	0	600,000
Office of Government Business in Parliament	5,000,000	0	5,000,000
Office of Head of Civil Service(OHCS)	4,055,460	0	4,055,460
Office of the Administrator	200,000	0	200,000
Office of the National Security	11,289,630	4,589,455	6,700,175
Office of the President	11,409,428	6,146,317	5,263,111
Public Records and Archives Administration	262,460	0	262,460
Regional Co-ordination Council	7,986,612	290,846	7,695,766
Savannah Accelerated Development Authorit	103,000	0	103,000
Scholarship Secretariat	320,000	0	320,000
Total	83,840,658	11,244,129	72,596,529
Parliament of Ghana	03,040,030	11,244,127	72,070,02
Bills and Procedural Services	20,023,816	260,524	19,763,292
Corporate Services	6,272,403	204,633	6,067,770
Finance and Administration	2,414,549	13,939	2,400,610
General Operations	22,734,064	351,375	22,382,688
Library, Research and Information Services	2,396,458	63,707	2,332,750
Parliamentary Committees			37,725,838
Total	38,702,190 92,543,479	976,352	90,672,948
Public Services Commission	72,343,479	1,870,531	70,0111
Office of the Executive Secretary	1 107 027	427.002	760,034
Total	1,187,927	427,893	760,034
Virtual Ministries for Centralised Transacti	1,187,927	427,893	
Contingency	50,584,319	20 500 460	19,985,858
Non Road Arrears-CAGD		30,598,460	(10.208.607)
Non Road Arrears-MENP	0	10,208,607	(420,000,000)
Non Road Arrears-MINT	0	120,000,000	(46 080.071)
Non Road Arrears-MoD	0	16,086,097	(2 237.017)
Non Road Arrears-MoFA	0	2,337,019	CON 575.000)
Non Road Arrears-MoH	0	20,575,083	(00 408.000)
Non Road Arrears-OGM	0	33,408,000	((654.14)
Other Governement Obligation	0	6,654,724	14 217.6001
Subscription	137,000,000	1,312,251	AMI 1100
Subsidies on Petroleum Products	137,000,000	L2 (32 000	100 611.00
Utility	57,000,000	57,672,000	
Total	244,584,319	200 052 242	(54,267,923)
	~~ ~ ,304,317	298,852,242	
Grand Total	4,689,815,425	452,811,962	4,237,003,464

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - SOCIAL BENEFITS

MDA and COST CENTERS Audit Service(AS) Finance and Administration Regional, District Audits & EIDA BUDGET GH¢ GH¢ GH¢ GH¢ GH¢ A08,000 0 408,000 33,000 422,000	000 500 500
Audit Service (AS) Finance and Administration 408,000 0 408,0 Regional, District Audits & EIDA 455,000 33,000 422,0	000 500 500
Finance and Administration 408,000 0 408,000 Regional, District Audits & EIDA 455,000 33,000 422,0	000 500 500
Regional, District Audits & EIDA 455,000 33,000 422,0	000 500 500
144,0	500 500
Review Audit 24,500 0 24.5	00
m1	
CHRAJ (CHRAJ)	
Administration and Finance Department 59,000 0 59,0	חחו
Total 59,000 0 59,0	
Electoral Commission	
Headquarters 16,800 0 16,8	100
Total 16,800 0 16,8	
Judicial Service (JS)	
Gen. Admin 1,440,000 0 1,440,0	00
Total 1,440,000 0 1,440,0	
Ministry of Communications (MoC)	
Poastal & Courier Services Regulatory Commission 3,204 0 3,2	04
Total 3,204 0 3,20	04
Ministry of Chieftaincy and Traditional Affairs (MCTA)	
Gen. Admin HQ 18,000 10,000 8,0	00
Total 18,000 10,000 8,00	00
Ministry of Defence (MoD)	
Gen. Admin 18,834 7,112 7,77	
Ghana Armed Forces 497,770 85,161 412,6	
Veterans Association (C)	
Total 521,428 94,273 427,15	55
Ministry of Education (MOE)	00
Centre for National Distance Learning and Open Schooling (CF)	
Council for Technical & Vacational Education & Training 20,000	
Ven. Admin 27,000	
Ghana Book Davidson and Council	
dilana National C	
VID () () () () () () () () () (51
Total 1,237,561	
Ministry of Paral)6
17 THE 2 THE COLUMN TO THE COL	5
Management Development & Productivity Institute (M 248,065 283,571	1
Ministry of P	7
Energy Commission Headquart	0
	/
Total 10,137	2
Ministry of 113,75	0
Council for Scientific and Industrial Research (C. 1,070,000 0 296,728	3
Environmental Protection Agency Chana Atomic Fronze Commission (C.A.E.C.) 1,070,000 296,728 296,728 24,914 1,505,395	1
School Atomic Energy Commission (G.A.E.C) 290,720 0 1,505,395	;
ochoos and thereby commission (damage)	4-5
Total of Nuclear and Allied Sciences 1,505,395	

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
CHRAJ (CHRAJ)			
Administration and Finance Department	189,000	0	189,000
Total	189,000	0	189,000
Electoral Commission			
Headquarters	45,000	0	45,000
Total	45,000	0	45,000
General Government Services			
Reserve Fund	0	6,602,409	(6,602,409)
Total	0	6,602,409	(6,602,409)
Judicial Service (JS)			what in the state of
Gen. Admin	351,667	0	351,667
Total	351,667	0	351,667
Ministry of Communications (MoC)			at lo tue hill
India Kofi Annan Centre of Excellence in IC	500	0	500
Gen. Admin	4,000	0	4,000
Ghana Meteorological Agency	112,000	0	112,000
Internal Audit	1,000	0	1,000
National Information Technology Agency	2,177	0	2,177
Poastal & Courier Services Regulatory Commission	26,000	0	26,000
Total	145,677	0	145,677
Ministry of Chieftaincy and Traditional Affairs (MCT		ter Sesources, Wo	Ministry of the
Gen. Admin HQ	27,500	0	27,500
Headquarters	500	0	500
National House of Chiefs	600	0	600
Total	28,600	0	28,600
Ministry of Defence (MoD)	20,000		
Gen. Admin	37,965	0	37,965
Ghana Armed Forces	268,411	3,536	264,874
Veterans Association of Ghana	666	0	666
Total	307,041	3,536	303,504
Ministry of Education (MOE)	307,041	3,330	
Centre for National Distance Learning and Open Scho	7,239	0	7,239
Ghana Book Development Council	19,200	0	19,200
Ghana Library Board	8,000	0	8,000
Ghana National Commission for UNESCO	100,000	100,000	0
Planning Budgeting, Monitoring & Evaluation	400,000	100,000	400,000
Tertiary	6,102,261	0	6,102,261
Total	6 636 700	100,000	6,536,700
Ministry of Employment and Labour Relations (MEI	(R)	100,000	
Headquarters	88,222	0	88,222
Total	88,222	0	88,222
Ministry of Energy and Petroleum (MENP)	00,222	Ballow Marin Carlot	.00
Energy Commission	34,000	0	34,000
Headquarters.	100,402	0	100,402
Total	134,402	0	134,402
	-0 1) XUZ		

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

Mph and Cv3r Cervi Fixes Ministry of Environment Science, Technology and Innovation (MSTI) Environmental Protection Agency 304,163 Ghana Atomic Energy Commission (G.A.E.C) 424,957 Total 739,119 0 739,119 0 739,119 0 739,119 Ministry of Finance (MoF) Finance Headquarters 700,000 Ghana Revenue Authority 9,142,109 Public Procurement Authority 9,142,109 Public Procurement Authority 9,142,109 Public Procurement Authority 134,500 Securities and Exchange Commission 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 Monitoring, Control and Surveillance Division 1,500 0 133,500 Ministry of Food and Agriculture (MOFA) Finance and Administration 2,195,558 35,360 2,160,198 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 Africa Region Missions 49,755 0 69,755 0 69,755 0 195,314 0 195,316 0 195,316 0 195,316 0 195,326 0 195,326 0 195,326 0 195,326 0 195,326 0 195,326	MDA and COST CENTERS	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
Environmental Protection Agency 304,163 Ghana Atomic Energy Commission (G.A.E.C) 424,957 Headquaters 10,000 0 10,000 Total 739,119 0 739,119 Ministry of Finance (MoF) Finance Headquarters 700,000 0 700,000 Ghana Revenue Authority 9,142,109 0 9,142,109 Public Procurement Authority 134,500 0 134,500 Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 Monitoring, Control and Surveillance Division 1,500 0 1,500 Total 13,500 0 1,500 Monitoring, Control and Surveillance Division 1,500 0 1,500 Monitoring, Control and Surveillance Division 1,500 0 1,500 Monitoring of Food and Agriculture (MOFA) Finance and Administration 2,195,558 35,360 2,160,198 Total 2,195,558 35,360 2,160,198 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 0 320,873 America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Ministry of Gender, Children and Social Protection (MGCSP) Ministry of Health (MoH) Christian Health Association of Ghana 46,898 0 4,365 Headquarters 4,420,556 0 7,500 Poppartment of Children 40,420,556 0 7,500 Procurement and Supplies 3,320 0 4,200,500 Procurement and Supplies 3,320 0 3,320 Regulatory Agencies 119,909 0 4,479,514 Reaching Hospitals (Tertiary Health Services) 3,320,873 Ministry of Information and Media Relations (MIMR) 0,368 0 3,300,483 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,483 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,483 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,483 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,483 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,483 Ministr		GH¢	GH¢	GH¢
Chana Atomic Energy Commission (G.A.E.C)	Ministry of Environmental Protection Agency			
Headquaters			0	304,163
Total 739,119 0 739,119 Ministry of Finance (MoF) Finance Headquarters 700,000 0 700,000 Ghana Revenue Authority 9,142,109 0 9,142,109 Public Procurement Authority 134,500 0 134,500 Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 Monitoring, Control and Surveillance Division 1,500 0 1,500 Total 13,500 0 1,500 Total 14,705,700 0 1,500 Total 14,705,700 0 1,500 Total 15,700 0 1,500 Total 15,700 0 1,500 Total 16,700 0 1,500 Total 17,95,558 35,360 2,160,198 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 0 320,873 Africa Region Missions 69,755 0 69,755 America Region Missions 195,314 0 195,314 Europe Region Missions 195,314 0 195,314 Europe Region Missions 195,314 0 195,314 Europe Region Missions 195,314 0 195,314 Ministry of Gender, Children and Social Protection (MGCSP) Ministry of Gender, Children and Social Protection (MGCSP) Ministry of Gender, Children and Social Protection (MGCSP) Total 131,765	THE RESERVE AND ADDRESS OF THE PERSON OF THE		0	424,957
Ministry of Finance (MoF) Finance Headquarters 700,000 0 700,000 Chana Revenue Authority 9,142,109 0 9,142,109 Public Procurement Authority 134,500 0 134,500 Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 Monitoring, Control and Surveillance Division 1,500 0 1,500 Monitoring, Control and Surveillance Division 1,500 0 1,500 Ministry of Food and Agriculture (MOFA) Finance and Administration 2,195,558 35,360 2,160,198 Total 2,195,558 35,360 2,160,198 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 0 320,873 Africa Region Missions 69,755 0 69,755 America Region Missions 195,314 0 195,314 Europe Region Missions 195,314 0 195,314 Europe Region Missions 195,314 0 195,314 Europe Region Missions 139,510 0 139,510 Middle East and Asia Region Missions 139,510 0 139,510 Middle East and Asia Region Missions 139,510 0 139,510 Ministry of Gender, Children and Social Protection (MGCSP) Ministry of Gender, Children and Social Protection (MGCSP) Uepartment of Children 123,900 0 123,900 Department of Children 131,765 0 131,765 Total 131,765 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 486,898 Health Headquarters 4,420,556 0 4,659,898 Health Headquarters 7,500 0 3,300 Procurement and Supplies 3,320 0 3,300 Procurement and Supplies 3,320 0 4,420,556 Procurement and Supplies 3,320 0 4,420,556 Procurement and Supplies 3,35,690 119,999 0 4,979,514 Total 13,972,991 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Ministry of Information and Media Relations (MIMR	process and the second of the		0	10,000
Finance Headquarters		739,119	0	739,119
Chana Revenue Authority	William			
Public Procurement Authority			0	700,000
Securities and Exchange Commission 91,265 0 91,265 Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development		9,142,109	0	9,142,109
Total 10,067,873 0 10,067,873 Ministry of Fisheries and Aquaculture Development		134,500	0	134,500
Ministry of Fisheries and Aquaculture Development Fisheries Scientific Survey Division 12,000 0 12,000 1,5	The state of the s	91,265	0	91,265
Fisheries Scientific Survey Division	Total	10,067,873	0	10,067,873
Monitoring, Control and Surveillance Division 1,500 0 1,500	Ministry of Fisheries and Aquaculture Development			
Total	Fisheries Scientific Survey Division	12,000	0	12,000
Ministry of Food and Agriculture (MOFA)	Monitoring, Control and Surveillance Division	1,500	0	1,500
Finance and Administration 2,195,558 35,360 2,160,198 Total 2,195,558 35,360 2,160,198 Ministry of Foreign Affairs and Regional Integration(MFARI) Africa Region Missions 320,873 0 320,873 America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Europe Region Missions 139,510 0 139,510 Middle East and Asia Region Missions 139,510 0 139,510 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 3,500 Dept. of Social Welfare General Administration, Budgl 3,500 0 3,500 Dept. of Social Welfare General Administration, Budgl 4,365 0 4,365 Headquarters 131,765 0 131,765 Total 131,765 Total 131,765 Ministry of Health (MoH) Christian Health Association of Ghana 486,898 0 466,898 Health Headquarters 4,420,556 0 4,420,556 Office of the Chief Director 7,500 0 7,500 Procurement and Supplies 3,320 0 420,000 Regulatory Agencies 119,909 0 4,979,514 Regulatory Agencies 119,909 0 4,979,514 Regulatory Agencies 119,909 0 4,979,514 Teaching Hospitals (Tertiary Health Services) 13,972,991 Total 13,972,991 Total 13,972,991 Total 13,972,991 Total 10,368 Gen. Admin and Finance 3,300,943 Gen. Admin and Finance 3,300,943 Gen. Admin and Finance 3,300,943 Gen. Admin and Broadcasting Corporation (GBC) 16,847 Ghana Broadcasting Corporation (GBC) 16,847 Ghana Broadcasting Corporation (GBC) 16,847	Total	13,500	0	13,500
Total	Ministry of Food and Agriculture (MOFA)			
Ministry of Foreign Affairs and Regional Integration (MFARI) Africa Region Missions 320,873 0 69,755 America Region Missions 69,755 0 69,755 Europe Region Missions 195,314 0 195,314 Burden Region Missions 139,510 0 139,510 Middle East and Asia Region Missions 725,452 0 725,452 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 123,900 Department of Children 123,900 0 3,500 Dept. of Social Welfare General Administration, Budge 4,365 0 4,365 Headquarters 131,765 0 131,765 Total 131,765 Total 131,765 Office of the Chief Director 2,699,604 0 486,898 Health Headquarters 4,420,556 0 4420,556 Office of the Chief Director 7,500 0 3,320 Procurement and Supplies 3,320 0 420,000 Procurement and Supplies 3,320 0 420,000 Regulatory Agencies 119,909 0 119,909 Regulatory Agencies 119,909 0 4,979,514 Reaching Hospitals Tertiary Health Services) 420,000 0 119,909 Tralning Institutions 13,972,991 Total 13,972,991 Total 10,368 Gen. Admin and Finance 3,300,943 0 16,847 Chana Broadcasting Corporation (GBC) 16,847 Chana Name Agencies 3,300,943 Chana Name Agencies 3,300,943 Chana Name Agencies 3,300,943 Chana Name Agencies 3,320,943 Chana Name Agencies 3,328,158	Finance and Administration	2,195,558	35,360	
Africa Region Missions	Total	2,195,558	35,360	2,160,198
Africa Region Missions	Ministry of Foreign Affairs and Regional Integration	n(MFARI)		
America Region Missions 69,755 0 69,755			0	
Europe Region Missions 195,314 0 139,510 Middle East and Asia Region Missions 725,452 0 725,452	America Region Missions	69,755	0	
Middle East and Asia Region Missions 139,510 0 725,452 Total 725,452 0 725,452 Ministry of Gender, Children and Social Protection (MGCSP) 3,900 0 123,900 Department of Children 123,900 0 3,500 Dept. of Social Welfare General Administration, Budgler 3,500 0 4,365 Headquarters 4,365 0 4,365 Headquarters 131,765 0 131,765 Ministry of Health (MoH) 2,699,604 0 2,699,604 Christian Health Association of Ghana 486,898 0 486,898 Health Headquarters 4,420,556 0 4,20,556 Office of the Chief Director 7,500 0 3,320 Procurement and Supplies 3,320 0 420,000 Regulatory Agencies 119,909 0 4,979,514 Subvented Organisations 4,979,514 0 835,690 Training Institutions 13,972,991 Total 10,368 0 3,300,943 <	Europe Region Missions	195,314	0	
Total 725,452 Ministry of Gender, Children and Social Protection (MGCSP) Department of Children 123,900 0 3,500 Dept. of Social Welfare General Administration, Budge 3,500 0 4,365 Headquarters 4,365 0 4,365 Total 131,765 0 131,765 Ministry of Health (MoH) 2,699,604 0 2,699,604 Christian Health Association of Ghana 486,898 0 486,898 Health Headquarters 4,420,556 0 4,420,556 Office of the Chief Director 7,500 0 7,500 Procurement and Supplies 3,320 0 420,000 Psychiatry Hospitals (Tertiary Health Services) 420,000 0 119,909 Regulatory Agencies 119,909 0 4,979,514 Teaching Hospitals 835,690 0 13,972,991 Total 13,972,991 0 43,20,200 Ministry of Information and Media Relations (MIMR) 0 3,300,943 Gen. Admin and Finance 3,300,943 0 16,847	Middle East and Asia Region Missions	139,510	0	
Department of Children 123,900 0 3,500 0 3,500 0 4,365 0 4,365 0 4,365 131,765 Total 131,765 0 131,765	Total	725,452	0	725,452
Department of Children 123,900 0 3,500 0 3,500 0 4,365 0 4,365 0 4,365 131,765 Total 131,765 0 131,765	Ministry of Gender Children and Social Protection	MGCSP)		400.000
Dept. of Social Welfare General Administration, Budge 4,365 Headquarters Total 131,765 Ministry of Health (MoH) 2,699,604 Christian Health Association of Ghana 486,898 Health Headquarters 4,420,556 Office of the Chief Director 7,500 0 7,500 Procurement and Supplies 3,320 0 3,320 Psychiatry Hospitals (Tertiary Health Services) 420,000 Regulatory Agencies 119,909 0 4,979,514 Subvented Organisations 4,979,514 0 835,690 Training Institutions 13,972,991 Total Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance 3,300,943 Ghana Broadcasting Corporation (GBC) 16,847 Ghana Neuro A	Department of Children	123,900		et a little of the little of t
Headquarters Total 131,765 0 131,765	Dept. of Social Welfare Conoral Administration, Budge	3,500	100000000000000000000000000000000000000	The second secon
Ministry of Health (MoH)	Headquarters	4,365		7771244
Ministry of Health (MoH) 2,699,604 0 2,699,604 Christian Health Association of Ghana 486,898 0 486,898 Health Headquarters 0 4,420,556 0 7,500 Office of the Chief Director 7,500 0 3,320 Procurement and Supplies 3,320 0 420,000 Psychiatry Hospitals (Tertiary Health Services) 420,000 0 119,909 Regulatory Agencies 119,909 0 4,979,514 Subvented Organisations 4,979,514 0 835,690 Teaching Hospitals 835,690 0 13,972,991 Total 13,972,991 0 10,368 Ministry of Information and Media Relations (MIMR) 10,368 0 3,300,943 Gen. Admin and Finance 3,300,943 0 16,847 Ghana Navys A 0 3,328,158	Total	131,765	0	131,703
Health Headquarters			the Contract of the Contract o	2 600 604
Mealth Headquarters 4,420,556 0 4,420,556 Office of the Chief Director 7,500 0 7,500 Procurement and Supplies 3,320 0 3,320 Psychiatry Hospitals (Tertiary Health Services) 420,000 0 119,909 Regulatory Agencies 119,909 0 4,979,514 Subvented Organisations 4,979,514 0 835,690 Teaching Hospitals 835,690 0 13,972,991 Total 13,972,991 0 10,368 Ministry of Information and Media Relations (MIMR) 0 3,300,943 Gen. Admin and Finance 3,300,943 0 16,847 Ghana News A 16,847 3,328,158	Christian Health Association of Chang	2,699,604	- Administrative	
Procurement and Supplies 7,500 0 7,500 Procurement and Supplies 3,320 0 420,000 Regulatory Agencies 119,909 0 119,909 Subvented Organisations 4,979,514 0 835,690 Training Institutions 13,972,991 Total Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance 3,300,943 Ghana Broadcasting Corporation (GBC) 16,847 Ghana News A	Health Headquarks			
Psychiatry Hospitals (Tertiary Health Services) Regulatory Agencies Subvented Organisations Teaching Hospitals Training Institutions Total Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance Ghana Broadcasting Corporation (GBC) Ghana News A	Office of the Chi-f P:	4,420,556		
Regulatory Agencies	Procurement and a second	7,500	and the contribution of	
Regulatory Agencies	Psychiatry II. It is a second to the Complete	3,320		
Subvented Organisations Teaching Hospitals Training Institutions Total Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance Ghana Broadcasting Corporation (GBC) Ghana Neura A	Regulators A		10.900	
Teaching Hospitals Training Institutions Total Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance Ghana Broadcasting Corporation (GBC) Ghana News A	Subvented C			
Total Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance Ghana Broadcasting Corporation (GBC) Ghana News A	Teaching I	4,979,514	The same of the sa	835,690
Total 13,972,991 Ministry of Information and Media Relations (MIMR) 0 10,368 Gen. Admin and Finance 3,300,943 0 16,847 Ghana Broadcasting Corporation (GBC) 16,847 0 3,328,158	Training Hospitals		minute all	13,972,991
Ministry of Information and Media Relations (MIMR) Gen. Admin and Finance Ghana Broadcasting Corporation (GBC) Ghana News A 10,368 10,368 3,300,943 16,847 0 3,328,158	Total	13,972,991	0	
Ghana Broadcasting Corporation (GBC) Ghana News A Ghana News A 16,847 16,847 16,847 16,847	Ministra		0	10,368
Ghana News A	Gen Add.			3,300,943
Ghana News A	Ghana D			16,847
4 FO	Trig Broaden et a transfer (CBC)	16,847		3,328,158
	THE INDIANA A	3,328,158		

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

Di dobi dani and	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS CHRAJ (CHRAJ)	GH¢	GH¢	GH¢
Administration and Finance Department	189,000	0	189,000
Total	189,000	0	189,000
Electoral Commission			
Headquarters	45,000	0	45,000
Total	45,000	0	45,000
General Government Services			10 10 10 10 10 10 10 10 10 10 10 10 10 1
Reserve Fund	0	6,602,409	(6,602,409)
Total	0	6,602,409	(6,602,409)
Judicial Service (JS)			vendous chills
Gen. Admin	351,667	0	351,667
Total	351,667	0	351,667
Ministry of Communications (MoC)			ni lo yneith
India Kofi Annan Centre of Excellence in IC	500	0	500
Gen. Admin	4,000	0	4,000
Ghana Meteorological Agency	112,000	0	112,000
Internal Audit	1,000	0	1,000
National Information Technology Agency	2,177	0	2,177
Poastal & Courier Services Regulatory Commission	26,000	onds	26,000
Total	145,677	0	145,677
Ministry of Chieftaincy and Traditional Affairs (MC	TA)		
Gen. Admin HQ	27,500	0	27,500
Headquarters	500	0	500
National House of Chiefs	600	0	600
Total	28,600	0	28,600
Ministry of Defence (MoD)			Wind Spinster
Gen. Admin	37,965	0	37,965
Ghana Armed Forces	268,411	3,536	264,874
Veterans Association of Ghana	666	0	666
Total	307,041	3,536	303,504
Ministry of Education (MOE)			- 020
Centre for National Distance Learning and Open Scho	7,239	0	7,239
Ghana Book Development Council	19,200	0	19,200
Ghana Library Board	8,000	0	8,000
Ghana National Commission for UNESCO	100,000	100,000	400,000
Planning Budgeting, Monitoring & Evaluation	400,000	0	6,102,261
Tertiary	6,102,261	0	6,102,20° 6,536,700
Total Ministry of Employment and V. J.	6,636,700	100,000	6,536,75
Ministry of Employment and Labour Relations (M	ELR)		88,222
Headquarters Total	88,222	0	88,222
Ministry of Energy and Petroleum (MENP)	88,222	0	
Energy Commission			34,000
Headquarters.	34,000	0	100.402
Total	100,402	0	134,402
A STATE OF THE PARTY OF THE PAR	134,402	0	THE THIRD !

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

Di door	ANNUAL		
753007	BUDGET	YTD ACTUAL	BALANCE
MDA and COST CENTERS	GH¢	JUNE GH¢	GH¢
Ministry of Environment Science, Technology and In	novation (MESTI	n	GII¢
Environmental Protection Agency	304,163	0	304,163
Ghana Atomic Energy Commission (G.A.E.C)	424,957	0	424,957
Headquaters	10,000	0	10,000
Total	739,119	0	739,119
Ministry of Finance (MoF)			Unit or danger
Finance Headquarters	700,000	0	700,000
Ghana Revenue Authority	9,142,109	0	9,142,109
Public Procurement Authority	134,500	0	134,500
Securities and Exchange Commission	91,265	0	91,265
Total	10,067,873	0	10,067,873
Ministry of Fisheries and Aquaculture Development			
Fisheries Scientific Survey Division	12,000	0	12,000
Monitoring, Control and Surveillance Division	1,500	0	1,500
Total	13,500	0	13,500
Ministry of Food and Agriculture (MOFA)			
Finance and Administration	2,195,558	35,360	2,160,198
Total	2,195,558	35,360	2,160,198
Ministry of Foreign Affairs and Regional Integration	(MFARI)		000.050
Africa Region Missions	320,873	0	320,873
America Region Missions	69,755 ⁻	0	69,755
Europe Region Missions	195,314	0	195,314
Middle East and Asia Region Missions	139,510	, 0	139,510 725,452
Total	725,452	0	/25,452
Ministry of Gender, Children and Social Protection (MGCSP) .		123,900
Department of Children	123,700	0	3,500
Dept. of Social Welfare General Administration, Budge	3,500	0	4,365
Headquarters	4,365	0	131,765
Total	131,765	remained has the	on la yarlalm
Ministry of Health (MoH)	and the same	. 0	2,699,604
Christian Health Association of Ghana	2,699,604	0	486,898
Health Headquarters	486,898	- 0	4,420,556
Office of the Chief Director	4,420,556	0	7,500
Procurement and Supplies	7,500	0	3,320
Psychiatry Hospitals (Tertiary Health Services)	3,320	0	420,000
Regulatory Agencies	420,000	0	119,909
Subvented Organisations Teaching	119,909	, 0	4,979,514
Teaching Hospitals	4,979,514	0	835,690
Training Institutions	835,690	0	13,972,991
Total	13,972,991		10,368
Ministry of Information and Media Relations (MIMR	10,368	0	3,300,943
den. Admin and Finance	3,300,943	0	16,847
radia Broadensti a continu (GRC)	3,300,9 4 3 16,847	0	3,328,158
TILD INDIAN A.	3,328,158	0	The state of the s
Total Total	3,320,22		

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

DI COSI CENTERANDITEM OF	ANNUAL	YTD ACTUAL	BALANCE
	BUDGET	JUNE	DALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Interior (MINT)			
Gaming Board	6,220	0	6,220
Ghana National Fire Service	3,000	0	3,000
Ghana Police Service	318,670	0	318,670
Ghana Refugee Board	10,000	0	10,000
Migration Unit	18,242	0	18,242
Nacortic Control Board	448,000	0	448,000
National Disaster Management Organization	60,000	28,226	31,774
Total	864,132	28,226	835,906
Ministry of Justice (Moj)		Andrew Varian	is it so the light
Attorney General's Department	38,780	0	38,780
Economic and Organised Crime Office	23,000	0	23,000
Gen. Admin and Finance	38,953	0	38,953
General Legal Council	33,000	0	33,000
Legal Aid Scheme	2,000	0	2,000
Registrar General's Dep't	30,000	0	30,000
Total	165,733	0	165,733
Ministry of Lands and Natural Resources (MLNR)		nonexisimin	by bac comply
Forestry Commission	15,000	0	15,000
Headquarters	229,000	0	229,000
Lands Commission	815,767	0	815,767
Minerals Commission	3,426,330	0	3,426,330
O.A.S.L	123,220	0	123,220
Total	4,609,317	0	4,609,317
Ministry of Local Govt and Rural Development (ML		0.00	25.500
Gen. Admin	31,100,000	14,160	31,085,840
Inspectorate Division	8,000,000	0	8,000,000
Local Government Service	10,300	0	10,300
Total	39,110,300	14,160	39,096,140
Ministry of Roads and Highways			
Department of Feeder Roads	16,359	0	16,359
Ghana Highway Authority	1,556,908	0	1,556,908
Total	1,573,267	0	1,573,267
Ministry of Tourism, Culture and Creative Arts	100	el Ollector	
Finance and Administration	104,000	0	104,000
HOTCATT	10,000	0	10,000
Subvented Agencies	69,197	0	69,197
Total	183,197	0	183,197
Ministry of Trade and Industry (MoTI)		THE RESERVE	Street Suprate
Ghana Standards Board	250,000	0	250,000
GRATIS	12,000	0	12,000
NBSSI	48,000	0	48,000
Total	310,000	0	310,000

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - OTHER EXPENDITURE

NOWATAN AND ADDRESS OF THE PARTY OF THE PART	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Transport (MRT)			
Headquarters	32,500	0	32,500
Driver and Vehicle Licensing Authority	450,000	0	450,000
Ghana Railway Development Authority	40,000	0	40,000
Government Technical Training Centret	200	. 0	200
National Road Safety Commission	10,000	0	10,000
Total	532,700	0	532,700
Ministry of Water Resources, Works and Housin	g (MWRWH)		
Community Water & Sanitation Agency	11,000	0	11,000
Gen. Admin (GA)	473,999	0	473,999
Public Works Department	17,000	0	17,000
Water Resources Commission	283,500	0	283,500
Total	785,499	0	785,499
Ministry of Youth and Sports (MoYS)			
Headquarters	44,000	. 0	44,000
National Sports Authority	27,999	0	27,999
National Sports Colleage	21,000	0	21,000
National Youth Authority	60,000	0	60,000
Total	152,999	0	152,999
Office of Government Machinery (OGM)			17.77
Office of the National Security	2,627,920	2,627,920	0
Office of the President	3,453,488	2,198,657	1,254,831
Regional Co-ordination Council	40,110	0	40,110
Scholarship Secretariat	15,000,000	0	15,000,000
Total	21,121,518	4,826,577	16,294,941
Parliament of Ghana			610,000
Bills and Procedural Services	610,000	0	3,318,943
""dnce and Administration	3,318,943	0	119,936
actiefal Operations	119,936	0	17,201
aturary, Research and I. Complete Complete	17,201	0	4,066,080
	4,066,080	0	4,000,00
Public Services Commission Office of the re			31,000
VI IND Care	31,000	0	31,000
	31,000	0	District of the last
Virtual Ministries for Centralised Transactions Non Road A		10,000,000	(12,800,000)
	0	12,800,000	(19,584,750)
- A D200 A	0	19,584,750 15,178,363	(15,178,363)
	0	15,178,303	864,295,600
THE EXPORTED TO	864,295,600	57,879,183	349,143,385
Tax Refund	407,022,568	105,442,296	1,165,875,872
Total	1,271,318,168	109,442,50	
The state of the s	9.00	117,052,564	1,266,872,070
Grand Total	1,383,924,634		

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

	ANNUAL	YTD ACTUAL	BALANCE
349	BUDGET	JUNE	
MDA and COST CENTERS	GH¢	GH¢	GH¢
Audit Service(AS)			
Finance and Administration	4,900,500.00	0.00	4,900,500.00
Total	4,900,500.00	0.00	4,900,500.00
CHRAJ (CHRAJ)			
Administration and Finance Departme	10,923,401.80	0.00	10,923,401.80
Total	10,923,401.80	0.00	10,923,401.80
Electoral Commission			
Headquarters	2,820,036.00	0.00	2,820,036.00
Total	2,820,036.00	0.00	2,820,036.00
General Government Services			
Reserve Fund	762,945,725.66	4,996,185.20	757,949,540.46
Total	762,945,725.66	4,996,185.20	757,949,540.46
Judicial Service (JS)			
Gen. Admin	38,655,894.94	0.00	38,655,894.94
Total	38,655,894.94	0.00	38,655,894.94
Ministry of Communications (MoC)			
India Kofi Annan Centre of Excellence	213,467.00	0.00	213,467.00
Gen. Admin	81,494,297.00	0.00	81,494,297.00
Ghana Meteorological Agency	885,317.00	0.00	885,317.00
Internal Audit	65,000.00	0.00	65,000.00
National Information Technology Age	245,873.00	0.00	245,873.00
Poastal & Courier Services Regulatory	103,881.00	0.00	103,881.00
Total	83,007,835.00	0.00	83,007,835.00
Ministry of Chieftaincy and Tradition	al Affairs (MCTA)		Manufacture Consumer
Gen. Admin HQ	250,000.00	0.00	250,000.00
National House of Chiefs	1,112,273.88	0.00	1,112,273.88
Total	1,362,273.88	0.00	1,362,273.88
Ministry of Defence (MoD)			llerubys as a second
Gen. Admin	225,336.00	0.00	225,336.00
Ghana Armed Forces	118,627,266.00	0.00	118,627,266.00
Total	118,852,602.00	0.00	118,852,602.00
Ministry of Education (MOE)			- 00
Centre for National Distance Learning	55,000.00	0.00	55,000.00
Council for Technical & Vocational Ed	85,448,877.00	0.00	85,448,877.00
Gen. Admin	100,326,525.00	397,678.47	00 028 840, ³³
Ghana Book Development Council	50,000.00	0.00	50,000.00
Ghana Education Office (GES)	24,566,865.00	121,109.65	24,445,755.35
Ghana Library Board	80,000.00	0.00	סט טוטטיס
Ghana National Commission for UNES	50,000.00	0.00	50,000.00
National Inspectorate Board	50,000.00	0.00	50,000.00
National Service Secretariat	1,722,816.00	0.00	1,722,816.00
Non Formal Education	200,000.00	0.00	200,000.00 200,000.00
Planning Budgeting, Monitoring & Eva	200,000.00	0.00	200,000.0
Regional/District/School Services	6,231,101.00	0.00	6,231,101.00 1,770,000.00
Tertiary	1,770,000.00	0.00	
WAEC (National)	1,518,553.00	0.00	1,518,555
Total	222,269,737.00	518,788.12	1,518,535 221,750,948.88
	Control of the last of the las		

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

DI CO	ANNUAL	YTD ACTUAL	
	BUDGET	JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
			aut
Ministry of Employment and Labour	Relations (MELR)		
Dept of Co-operatives	153,828.29	0.00	153,828.29
Dept. of Factories Inspectorate	42,730.71	0.00	42,730.71
Ghana Cooperative Council	65,926.15	0.00	65,926.15
Headquarters	378,467.53	0.00	378,467.53
Integrated Cummunity Centeres For E	107,435.94	0.00	107,435.94
Labour Department	42,730.21	0.00	42,730.21
Management Development & Product	544,596.84	0.00	544,596.84
National Vocational Training Institute	611,583.92	0.00	611,583.92
Opportunity Industrialisation center	107,435.94	0.00	107,435.94
Total	2,054,735.53	0.00	2,054,735.53
Ministry of Energy and Petroleum (M	(ENP)		and the same of the same
Headquarters.	1,160,657,159.00	32,962,363.86	1,127,694,795.14
Total	1,160,657,159.00	32,962,363.86	1,127,694,795.14
Ministry of Environment Science, Tee		on (MESTI)	
MESTI Headquaters	28,916,784.00	0.00	28,916,784.00
Council for Scientific and Industrial Ro	498,218.00	0.00	498,218.00
Environmental Protection Agency	23,533,994.00	0.00	23,533,994.00
Ghana Atomic Energy Commission (G	2,130,926.10	0.00	2,130,926.10
Headquaters	1,693,857.00	0.00	1,693,857.00
School of Nuclear and Allied Sciences	639,463.47	0.00	639,463.47
Town and Country Planning Department	480,660.00	0.00	480,660.00
- ordi	57,893,902.57	0.00	57,893,902.57
Ministry of Finance (MoF)	07,070,0		
Total Oller and Acet Com II D	10,130,166.00	1,342,689.65	8,787,476.35
ACGUAII 2 Prome	10,166,181.91	0.00	10,166,181.91
and Intelligence	1,000,000.00	0.00	1,000,000.00
	66,030,706.50	0.00	66,030,706.50
	140,000.00	0.00	140,000.00
Public Procurement Authority Securities and East	300,000.00	0.00	300,000.00 230,000.00
Securities and Exchange Commission Statistical Service	230,000.00	0.00	300,000.00
Statistical Service	300,000.00	0.00	86,954,364.76
lotal	- 4 4 4	1,342,689.65	86,954,304.70
Ministry of Fisheries and Aquaculture	88,297,03		4,500,000.00
Anumabo Fisheries College	4,500,000.00	0.00	4,000,000.00
"Isherian College	4,000,000.00	0.00	85,496,659.89
veneral A	85,736,101.00	239,441.11	4,640,949.00
attend	4,640,949.00	0.00	1,099,500.15
inland	1,099,500.15	0.00	3.675,716.00
	3,675,716.00	0.00	4 200,000.00
Monitoring, Control and Surveillance	4,200,000.00	0.00	107,612,825.04
wal so control and Surveillance	107,852,266.15	239,441.11	and the state of t
	107,852,200,10		and the state of

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Ministry of Food and Agriculture (MOI	FA)	-	
Agric. Engineering Services Dept.	5,855,800.00	12,250,000.00	(6,394,200.00
Animal Production Directorate	1,500,000.00	0.00	1,500,000.00
Crop Services Directorate	40,724,970.00	0.00	40,724,970.00
Directorate of Agric. Extention Service	8,200,052.00	0.00	8,200,052.00
Finance and Administration	8,524,184.00	0.00	8,524,184.00
Ghana Irrigation Development Author	57,842,259.00	4,013,218.42	53,829,040.58
Grains and Legumes Dev. Board	70,200.00	0.00	70,200.00
Irrigation Company of Upper Region	186,802.00	0.00	186,802.00
Policy Planning Monitoring and Evalu	61,245,788.00	0.00	61,245,788.00
Regional Agric Development Unit	39,134,434.00	0.00	39,134,434.00
Veterinary Services Dept. (Central Ad:	304,776.00	0.00	304,776.00
Total	223,589,265.00	16,263,218.42	207,326,046.58
Ministry of Foreign Affairs and Region			manyan in tanah
America Region Missions	5,582,831.00	0.00	5,582,831.00
Foreign Affairs HQ	15,006,879.20	0.00	15,006,879.20
Total	20,589,710.20	0.00	20,589,710.20
Ministry of Gender, Children and Soci			William Sunt In Street
Department of Children	1,288,000.00	0.00	1,288,000.00
Department of Women	5,367,094.00	0.00	5,367,094.00
Dept. of Social Welfare General Admir.	200,000.00	0.00	200,000.00
Headquarters	16,213,298.00	0.00	16,213,298.00
National Commission of Persons with I	150,000.00	0.00	150,000.00
Total	23,218,392.00	0.00	23,218,392.00
Ministry of Health (MoH)	10,220,072.00	0.00	
Allied Health Professions Council	1,241,449.80	0.00	1,241,449.80
Christian Health Association of Ghana	18,274,319.33	0.00	18 274,319.33
College of Pharmacist	2,127,459.60	0.00	2.127,459.60
Ghana Health Service	447,844,008.92	0.00	447 844,008.97
Health Headquarters	50,408,148.49	993,838.27	40 414.310.24
Psychiatry Hospitals (Tertiary Health	200,000.00	0.00	200 000.00
Regulatory Agencies	25,169,503.92	0.00	25 169 503.92
Subvented Organisations	1,534,379.80	0.00	4 524 379.00
Teaching Hospitals	212,946,789.75	0.00	242 046 789.1
Training Institutions	39,952,373.97	0.00	00.052.3/3"
Total	799,698,433.58	993,838.27	798,704,595.31
Ministry of Information and Media Ro		773,030.27	
Gen. Admin and Finance	627,703.39	0.00	627,703.39
Ghana Broadcasting Corporation (GB)	10,174,891.63	0.00	-4 091.0
Ghana News Agency	328,892.00	0.00	10,174,692 328,892.00 693,882.99
Cusus Mems Weench	320,072.00	0.00	- 0841
	693 882 99	0.00	693,000
Information Services Department National Film and Television Institute	693,882.99 719,958.06	0.00	693,832 719,958.06 12,545,328.0 7

BALANCE

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS ANNUAL YTD ACTUAL

	BUDGET	JUNE	Drightte
MDA and COST CENTERS	GH¢	GH¢	GH¢
511.6			
Ministry of Interior (MINT)			
Gaming Board	140,000.00	0.00	140,000.00
Ghana Immigration Service	8,854,888.00	0.00	8,854,888.00
Ghana National Fire Service	2,623,963.00	0.00	2,623,963.00
Ghana Police Service	29,027,722.00	0.00	29,027,722.00
Ghana Prisons Service	1,072,249.00	0,00	1,072,249.00
Ghana Refugee Board	200,000.00	0,00	200,000.00
Interior Headquarters	1,300,000.00	0.00	1,300,000.00
Nacortic Control Board	200,000.00	0.00	200,000.00
National Commission on Small Arms	350,000.00	0.00	350,000.00
National Disaster Management Organ	500,000.00	0.00	500,000.00
National Peace Council	250,000.00	0.00	250,000.00
Total	44,518,822.00	0.00	44,518,822.00
	44,510,022.00		
Ministry of Justice (MoJ)	159,416.00	0.00	159,416.00
Attorney General's Department	38,008.00	0.00	38,008.00
CopyRight Office	82,531.00	0.00	82,531.00
Council for Law Reporting	259,105.00	0.00	259,105.00
Economic and Organised Crime Office	1,319,360.00	0.00	1,319,360.00
Gen. Admin and Finance	94,694.00	0.00	94,694.00
General Legal Council	25,846.00	0.00	25,846.00
Law Reform Commission	96,431.00	0.00	96,431.00
Legal Aid Scheme	2,644,461.00	0.00	2,644,461.00
Registrar General's Dep't Total	4,719,852.00	0.00	4,719,852.00
	· ·		
Ministry of Lands and Natural Resour	7,366,060.80	0.00	7,366,060.80
Forestry Commission	25,000,000.00	0.00	25,000,000.00
Geological Survey Department	53,034,271.10	715,606.47	52,318,664.63
Headquarters	17,854,735.00	0.00	17,854,735.00
Lands Commission	6,133,602.00	0.00	6,133,602.00
Minerals Commission O.A.S.L	17,600,407.00	0.00	17,600,407.00
Total	126,989,075.90	715,606.47	126,273,469.43
Ministry of Local Govt and Rural Deve	lonment (MLGRD)		700,000.00
Births and Death	700,000.00	0.00	952,648.00
Communication	952,648.00	0.00	700,000.00
Community Development	700,000.00	0.00	465,000.00
Department of Parks and Gardens	465,000.00	0.00	600,000.00
Development Planning Unit	600,000.00	0.00	55,676,654.00
Environmental Health & Sanitation Gen. Admin	55,676,654.00	0.00	81,437,272.30
Inspector	81,437,272.30	0.00	800.000.00
Inspectorate Division	800,000.00	0.00	141,331,574.30
Local Government Service Total	141,331,574.30	0.00	54,954,709.26
Ministry of Poods and Wishways		23,380,722.66	54,954,709.20
Department of Feeder Roads	78,335,431.92	The second	

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

	ANNUAL BUDGET	YTD ACTUAL JUNE	BALANCE
MDA and COST CENTERS	GH¢	GH¢	GH¢
Department of Urban Roads	201,639,395.41	11,313,261.58	190,326,133.83
Ghana Highway Authority	381,790,474.54	32,091,268.07	349,699,206.47
Headquarters	436,192.78	0.00	436,192.78
Total	662,201,494.65	66,785,252.31	595,416,242.34
Ministry of Tourism, Culture and Creat	tive Arts		
Bureau of Ghana Language	265,316.95	0.00	265,316.95
Centre for National Culture	254,594.00	0.00	254,594.00
Finance and Administration	1,315,546.08	0.00	1,315,546.08
Ghana Tourist Board	1,389,736.29	0.00	1,389,736.29
Headquarters	102,230.00	0.00	102,230.00
HOTCATT	73,495.00	0.00	73,495.00
Subvented Agencies	2,440,899.90	0.00	2,440,899.90
Total	5,841,818.22	0.00	5,841,818.22
Ministry of Trade and Industry (MoTI)			
CEDECOM	20,000,000.00	0.00	20,000,000.00
Foreign Missions	513,289.99	0.00	513,289.99
Gen. Admin	1,562,693.40	0.00	1,562,693.40
Ghana Export Promotion Authority	344,126.11	0.00	344,126.11
Ghana Standards Board	4,773,476.00	0.00	4,773,476.00
GRATIS	653,839.61	0.00	653,839.61
Industrial Development Division	31,864,059.00	0.00	31,864,059.00
NBSSI	60,642,301.80	0.00	60,642,301.80
Trade Development Division	37,683,421.00	0.00	37,683,421.00
Total	158,037,206.91	0.00	158,037,206. ⁹¹
Ministry of Transport (MRT)			71
Headquarters	41,269,100.23	6,501,629.52	34,767,470.71
Driver and Vehicle Licensing Authorit	9,335,736.00	0.00	9,335,736.00
Ghana Railway Development Authorit	12,410,564.50	5,829,392.53	6,581,171.97
Government Technical Training Centr	1,220,000.00	0.00	1,220,000.00
National Road Safety Commission	110,000.00	0.00	110,000.00
Regional Maritime University	2,000,000.00	0.00	2,000,000.00
Total	66,345,400.73	12,331,022.05	54,014,378.68
Ministry of Water Resources, Works	and Housing (MWRW	VH)	37,000.00
Architect Registration Council	37,000.00	0.00	60,068,599.18
Community Water & Sanitation Agenc	60,068,599.18	0.00	60,068,597.6
Department of Rural Housing	60,133.88	0.00	28,938.45
Engineers Council	28,938.45	0.00	801,904.08
Gen. Admin (GA)	801,904.08	0.00	2.03
Housing	10,000,000.00	9,999,997.17	266.00
Hydrological Services Department	15,980,266.00	0.00	
Policy Planning, Budgeting, Monitorin	150,000.00	0.00	-9 011.6
Public Servants Housing Loan Scheme	57,911.27	0.00	1 4 60 6
Public Works Department	89,855,257.99	10,295,097.09	79,560,100,00 255,000.00
Rent Control Department	255,000.00	0.00	255,000 45,000.00
Ressearch Statistics and Information 1	45,000.00	0.00	13.23.23.7/6

CLASSIFICATION OF MDAs YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

2000	ANNUAL	YTD ACTUAL	BALANCE
L COCT CENTEDS	BUDGET	JUNE	
MDA and COST CENTERS	GH¢	GH¢	GH¢
State Owned Enterprise	234,560,894.22	0.00	234,560,894.22
Water Resources Commission	1,141,650.00	0.00	1,141,650.00
Total	413,042,555.07	20,295,094.26	392,747,460.81
Ministry of Youth and Sports (MoYS)			
Headquarters	2,400,000.00	0.00	2,400,000.00
National Sports Authority	2,101,803.00	0.00	2,101,803.00
National Sports Colleage	366,328.00	0.00	366,328.00
National Youth Authority	1,700,000.00	0.00	1,700,000.00
Total	6,568,131.00	0.00	6,568,131.00
MMDA	0,000,000		
Agriculture	500,773.41	0.00	500,773.41
Budget and Rating	66,000.00	0.00	66,000.00
Central Administration	29,547,306.02	0.00	29,547,306.02
Disaster Prevention	70,000.00	0.00	70,000.00
Education, Youth and Sports	9,939,903.24	0.00	9,939,903.24
Health	7,789,926.58	0.00	7,789,926.58
Legal	80,000.00	0.00	80,000.00
Physical Planning	817,567.71	0.00	817,567.71
Social Welfare & Community	488,686.00	0.00	488,686.00
Trade, Industry and Tourism	660,000.00	0.00	660,000.00
Transport	250,000.00	0.00	250,000.00
Urban Roads	92,881.36	0.00	92,881.36
Waste Management	188,000.00	0.00	188,000.00
Works	12,233,297.06	0.00	12,233,297.06
Total	62,724,341.38	0.00	62,724,341.38
MMDA TRANSFER	Omj		
Urban Roads	2,000,000.30	0.00	2,000,000.30
Total	2,000,000.30	0.00	2,000,000.30
National Commission for Civic Educa			140.00
Gen. Admin HQ	662,113.00	0.00	662,113.00
Total	662,113.00	0.00	662,113.00
National Development Planning Com			1 100 551 00
Headow development Planning Con	1,183,551.89	0.00	1,183,551.89
Headquarters Total	1,183,551.89	0.00	1,183,551.89
	2,2		1,689,114.00
National Media Commission Gen. Admin	1,689,114.00	0.00	1,689,114.00
Total	1,689,114.00	0.00	1,009,11100
Nation! Labour Commission (NLC)	and the second		446,753.00
Headquarters	446,753.00	0.00	446,753.00
Total	446,753.00	0.00	Linther
Marie Control of the			

CLASSIFICATION OF MDAS YEAR TO DATE EXPENDITURE BY COST CENTER AND ITEM - NON FINANCIAL ASSETS

Office of Government Machinery (OG	M)		
Commissions and Councils	320,000.00	0.00	320,000.00
Ghana AIDS Commission	166,970.00	0.00	166,970.00
Ghana Investment Promotion Centre	246,033.00	0.00	246,033.00
Office of Head of Civil Service(OHCS)	300,000.00	1,404,567.78	(1,104,567.78)
Office of the President	13,369,648.00	0.00	13,369,648.00
Regional Co-ordination Council	446,830.00	0.00	446,830.00
Savannah Accelerated Development A	20,000,000.00	0.00	20,000,000.00
Scholarship Secretariat	200,000.00	0.00	200,000.00
Total	35,049,481.00	1,404,567.78	33,644,913.22
Parliament of Ghana			
General Operations	46,301,570.00	0.00	46,301,570.00
Library, Research and Information Se	1,004,848.00	0.00	1,004,848.00
Total	47,306,418.00	0.00	47,306,418.00
Public Services Commission			
Office of the Executive Secretary	270,393.00	0.00	270,393.00
Total	270,393.00	0.00	270,393.00
Virtual Ministries for Centralised Tr	ansactions		
Contingency Vote-02	641,435.00	0.00	641,435.00
Contingency Vote-03	25,924,024.50	0.00	25,924,024.50
Contingency-OGM	0.00	5,173,290.83	(5,173,290.83)
GIFMIS-Assets	8,180,166.00	0.00	8,180,166.00
Non Road Arrears	2,584,465,519.00	0.00	2,584,465,519.00
Non Road Arrears-CAGD	0.00	3,818,504.97	(3,818,504.97)
Non Road Arrears-MENP	0.00	17,347,895.51	(17,347,895.51)
Non Road Arrears-MINT	0.00	6,010,000.00	(6,010,000.00)
Non Road Arrears-MLGRD	0.00	5,183,041.02	(5,183,041.02)
Non Road Arrears-MoD	0.00	11,902,964.42	(11,902,964.42)
Non Road Arrears-MWRWH	0.00	4,623,558.00	(4,623,558.00) (276,823.12)
Non Road Arrears OCM	0.00	276,823.12	(276,823.12)
Non Road Arrears-OGM	0.00	290,590.29	(290,590.25)
Road Arrears Road Arrears-MRH	231,727,496.00	0.00	(171,287,351.18)
Total	0.00	171,287,351.18	2,625,024,621.16
Total	2,850,938,640.50	225,914,019.34	2,625,024,02
Grand Total	8,374,000,989.64	384,762,086.84	7,989,238,902.80

