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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 2nd April, 2014

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**THE SUPPLEMENTARY APPROPRIATION
ACT 2014**

No. 2 of 2014

Date of Assent: 28th March, 2014

Date of Commencement: 16th April, 2014

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Supplementary Appropriation Act (I), 2014.

Short title

2. The National Treasury may issue the sum of seventy four billion, five hundred and eighty two million, fifty seven thousand, six hundred and seventy two shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Issue of KShs
74,582,057,672
out of the
Consolidated
Fund for the
Service
of the year
ending 30th June,
2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
The money
granted

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

Appropriations
in Aid

5. The supply granted for the services of the year ending on 30th June, 2014, in respect of Votes R103, R111, R112, R114, R115, R118, R121, R126, R127, R205, R206, R207, D102, D103, D112, D114, D117, D121, D122, D124, D203, and D207 in accordance with the Appropriation Act, 2013, is reduced by the amounts specified in the third column of the Second Schedule.

Reduction of
KShs9,022,382,631

FIRST SCHEDULE (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Recurrent Expenditure</i>	<i>KShs.</i>	<i>KShs.</i>
R101	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Presidency including general Administration and planning, Executive Office of the President and Deputy President, Presidential Strategic Communication Unit and State Corporations Advisory Council.....	1,570,698,670	1,500,000
R102	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Interior and Coordination of National Government including general administration and planning, national government coordination, national cohesion and reconciliation, Policing Services, Government Printer, Prison Services, Probation services, Betting Control and Licensing Board, Refugee services, civil registration, National registration of persons, immigration services and disaster management.....	5,102,327,851	2,021,273
R104	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces.....	3,833,826,707	—
R105	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organization.....	1,322,826,552	63,097,000
R106	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Education Science and Technology, including general administration and planning, Basic		

2014

Supplementary Appropriation

No. 2

FIRST SCHEDULE -(Contd.) (ss.2 and 3)

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	education, Quality Assurance and Standards, Secondary, Tertiary and, University education; research, science, technology and innovation.....	2,973,485,834	1,000,600,000
R107	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy and intergovernmental fiscal relations.....	3,379,000,000	—
R108	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist.....	2,297,600,000	—
R109	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Transport and Infrastructure, including general administration, planning, transport policy, maritime transport, national roads, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	290,600,000	9,008,574,888
R110	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Ministry of Environment, Water and Natural Resources including general administration and planning environmental management and protection policy, wildlife conservation, water resource management policy, meteorological services and forestry development.....	827,079,244	30,000,000

FIRST SCHEDULE —(Contd.) (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
R113	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service.....	829,590,305	—
R116	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Agriculture, Livestock and Fisheries including general administration and planning, agricultural, fisheries and Livestock policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture sector, monitoring and management of food security, regulatory management of livestock, livestock development and veterinary services fisheries development.....	1,713,482,829	—
R117	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti—Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co—operatives development and training.....	420,601,789	—
R119	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Mining including general		

2014

Supplementary Appropriation

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FIRST SCHEDULE—(Contd.) (ss.2 and 3)

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing.....	158,165,973	—
R120	The amount required in the year ending 30th June, 2014 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar—General's services, constitutional affairs, political parties policy management And Public Trustee services.....	260,000,000	—
R122	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ethics and Anti—Corruption Commission including general administration and planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and assets-recovery.....	200,000,000	—
R123	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Intelligence Service including general administration and planning, operations, training and expenditure related liaison services.....	870,000,000	17,000,000
R124	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Directorate of Public Prosecutions, including general administration and planning.....	300,000,000	50,000
R125	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission for the Implementation of the Constitution, including general administration and planning.....	100,000,000	—
R201	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Kenya National Commission on Human Rights, including general administration and planning.....	25,246,093	—

FIRST SCHEDULE —(Contd.) (ss.2 and 3)

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
R202	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Lands Commission including general administration and planning and field services.....	606,087,857	—
R203	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, general elections, by—elections and field services.....	820,800,000	—
R204	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Parliamentary Service Commission including general administration and planning.....	6,080,000,000	—
R208	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.....	295,462,363	—
R209	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher Management, field services and quality assurance and standards.....	17,126,166,217	—
R210	The amount required in the year ending 30th June, 2014 for salaries and expenses of the National Police Service Commission Including general administration and planning.....	190,000,000	—
R211	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Office of the Auditor—General, including general administration and audit services.....	380,336,579	—

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Supplementary Appropriation

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FIRST SCHEDULE -(Contd.) (ss.2 and 3)

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
R212	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of Controller of Budget, including general administration, research and planning national and county budget review and analysis.....	25,747,931	—
R213	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission on Administrative Justice including general administration and planning.....	23,000,000	—
R215	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Independent Police Oversight Authority, including general administration and planning.....	59,116,828	—
Development Expenditure			
D101	The amount required in the year ending 30th June, 2014 for the Presidency for capital expenditure including general administration and planning, Executive Office of the President and Deputy President, extensions and renovation to existing buildings at the State Houses and Lodges and, extensions and renovation to existing buildings at the State Houses and Lodges.....	397,000,000	22,000,000*
D105	The amount required in the year ending 30th June, 2014 for the Ministry of Foreign Affairs and International Trade for capital expenditure including general administration and planning, and diplomatic representation.....	23,000,000	50,000,000
D106	The amount required in the year ending 30th June, 2014 for the Ministry of Education Science and Technology, for capita expenditure including general administration and planning, primary education, schools for the handicapped, secondary education, adult education, technical education, university education		

*Denotes Deficiency

FIRST SCHEDULE: --(Contd.) (ss. 2 and 3)

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	and National Council for Science and Technology.....	1,580,616,315	765,000,000*
D107	The amount required in the year ending 30th June, 2014 for the National Treasury for capital expenditure including general administration and planning, financial policy, debt management, Directorate of Public Procurement, financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, public investments and Kenya Investment Authority.....	922,549,124	311,713,846*
D108	The amount required in the year ending 30th June, 2014 for the Ministry of Health for capital expenditure including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital and Government Chemist.....	1,590,548,206	6,648,341,173
D109	The amount required in the year ending 30th June, 2014 for the Ministry of Transport and Infrastructure, for capital expenditure including general administration, planning, transport policy, maritime transport, national roads, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	131,425,000	9,537,096,404*
D110	The amount required in the year ending 30th June, 2014 for the Ministry of Environment, Water and Natural Resources for capital expenditure including general administration and planning, environmental management and protection policy, wildlife conservation, water resource management policy, meteorological services and forestry development.....	2,299,104,939	1,419,784,393*
D111	The amount required in the year ending 30th June, 2014 for the Ministry of Lands, Housing and Urban Development for capital expenditure, including general		

*Denotes Deficiency

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Supplementary Appropriation

No. 2

FIRST SCHEDULE –(Contd.) (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch.....	3,505,406,987	3,277,407,362
D113	The amount required in the year ending 30th June, 2014 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service.....	69,762,000	—
D115	The amount required in the year ending 30th June, 2014 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution.....	10,257,575,750	12,424,173,998*
D116	The amount required in the year ending 30th June, 2014 for the Ministry of Agriculture, Livestock and Fisheries for capital expenditure including general administration and planning, agricultural, fisheries and Livestock policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture sector, monitoring and management of food security, regulatory management of livestock, livestock development and veterinary services fisheries development.....	1,199,507,833	1,117,843,482

*Denotes Deficiency

FIRST SCHEDULE —(Contd.) (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
D118	The amount required in the year ending 30th June, 2014 for the Ministry of East African Affairs, Commerce and Tourism for capital expenditure including general administration and planning, regional integration, publicity and advocacy for EAC integration, trade development policy, development and promotion of tourism, Kenya Tourist Board, Kenya Utalii College and Bomas of Kenya.....	160,899,596	39,700,000*
D119	The amount required in the year ending 30th June, 2014 for the Ministry of Mining for capital expenditure including general administration and planning, mineral exploration, mining policy management and resource survey and remote sensing.....	200,000,000	—
D120	The amount required in the year ending 30th June, 2014 for capital expenditure for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education Registrar—General's services, constitutional affairs, political parties policy management and Public Trustee services.....	138,412,300	—
D211	The amount required in the year ending 30th June, 2014 of the Auditor—General for capital expenditure including general administration and audit services.....	25,000,000	—
SUB TOTAL.....		74,582,057,672	(3,303,033,463)

*Denotes Deficiency

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Supplementary Appropriation

No. 2

SECOND SCHEDULE (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
Reduction			
	Recurrent Expenditure	KShs.	KShs.
R103	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Devolution and Planning, including general administration and planning, coordination of intergovernmental relations and devolution, public service reforms and performance management, Efficiency and Monitoring, Government training institutions, National Youth Service, youth development policy and training, national development planning, statistical services, National Economic Council and Vision 2030 Advisory, gender policy, Northern Kenya and other Arid Lands development policy, IDP policy and coordination of CDF.....	96,264,107	400,000
R111	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch.....	125,325,148	
R112	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Information, Communications and Technology including		

SECOND SCHEDULE —(Contd.) (ss.2 and 3)

1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, film production, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Government Information Technology Services, e—Government, Government Spokesman, and Media Council of Kenya.....	112,780,287	92,000,000
R114	The amount required in the year ending 30th June, 2014 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services.....	545,615,367	42,000,000
R115	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution.....	45,555,358	—
R118	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Ministry of East African Affairs, Commerce and Tourism including general administration and planning, regional integration, publicity and advocacy for EAC integration, External Trade Promotions, trade policy, special economic zones, development and promotion of tourism, Kenya Tourist Board, Kenya Utalii College and Bomas of Kenya.....	567,129,350	—
R121	The amount required in the year ending 30th June, 2014 for salaries and expenses of running the Judiciary, including general		

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No. 2

SECOND SCHEDULE —(Contd.) (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, Auctioneers Licensing board, High Court of Kenya, Magistrates and Kadhis Courts.....	662,000,000	—
R126	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties.....	5,000,000	—
R127	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services.....	25,000,000	—
R205	the amount required in the year ending 30th June, 2014 for salaries and expenses of the Judicial Service Commission including general administration, planning and Judicial Training Institute.....	38,000,000	—
R206	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.....	25,000,000	—
R207	The amount required in the year ending 30th June 2014, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource.....	40,005,918	—
	Development Expenditure	KShs.	KShs.
D102	The amount required in the year ending 30th June, 2014 for the Ministry of Interior and Coordination of National Government for capital expenditure including general administration and planning, national government coordination at Counties,		

SECOND SCHEDULE –(Contd.) (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Policing Services Government Printer, Prison Services, Betting Control and Licensing Board, refugee services, civil registration, national registration of persons, immigration services and disaster management.....	1,153,513,403	66,000,000*
D103	The amount required in the year ending 30th June, 2014 for the Ministry of Devolution and Planning for capital expenditure, including general administration and planning, coordination of intergovernmental relations and devolution, public service reforms and performance management, Efficiency and Monitoring, Government training institutions, National Youth Service, national development planning, statistical services, food relief management, Northern Kenya and other Arid Lands development policy and CDF.....	1,656,259,004	1,217,435,017*
D112	The amount required in the year ending 30th June, 2014 for the Ministry of Information, Communications and Technology for capital expenditure including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Media Council of Kenya, Konza Technopolis Development Authority and e-Government of Kenya.....	715,380,768	346,981,347
D114	The amount required in the year ending 30th June, 2014 for the Ministry of Labour, Social Security and Services for capital expenditure including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services.....	696,745,421	2,400,000

*Denotes Deficiency

2014

Supplementary Appropriation

No. 2

SECOND SCHEDULE —(Contd.) (ss.2 and 3)			
1	2	3	4
Vote No.	Service or Purpose	Supply	Appropriations in aid
D117	The amount required in the year ending 30th June, 2014 for the Ministry of Industrialization and Enterprise Development, for capital expenditure including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti Counterfeit Agency and Kenya Industrial Property Institute Private Sector Development, micro and small enterprise development, Special Economic Zones, co-operatives development and training.....	164,226,000	7,416,000
D121	The amount required in the year ending 30th June, 2014 for capital expenditure for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, auctioneers licensing board, Judicial training institute, High Court of Kenya, Magistrates and Kadhis Courts.....	2,186,582,500	215,000,000*
D122	The amount required in the year ending 30th June, 2014 for capital expenses of the Ethics and Anti—Corruption Commission including general administration and planning, expenditure related to research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery.....	54,000,000	—
D124	The amount required in the year ending 30th June, 2014 for capital expenditure for the Office of the Director of Public Prosecutions including general administration and planning.....	50,000,000	—

*Denotes Deficiency

SECOND SCHEDULE –(Contd.) (ss.2 and 3)

1	2	3	4
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
D203	The amount required in the year ending 30th June, 2014 for capital expenditure for the Independent Electoral and Boundaries Commission including general administration and planning.....		271,022,530*
D207	The amount required in the year ending 30th June 2014, for the Public Service Commission for capital expenditure including general administration and planning.....	58,000,000	
SUB—TOTAL..... KSh		(9,022,382,631)	(1,313,060,200)
GRAND TOTAL.....KSh		65,559,675,041	(4,616,093,663)

*Denotes Deficiency

