

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 101 (Acts No. 9)*



REPUBLIC OF KENYA

---

***KENYA GAZETTE SUPPLEMENT***

**ACTS, 2014**

---

**NAIROBI, 1st July, 2014**

---

CONTENT

Act—

PAGE

The Appropriation Act, 2014 ..... 117



# THE APPROPRIATION ACT, 2014

No. 9 of 2014

*Date of Assent: 30th June, 2014*

*Commencement Date: 1st July, 2014*

**AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2014 and shall come into force on 1st July, 2014.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings nine hundred and forty-six billion, seven hundred and seventeen million, three hundred and sixty-one thousand and forty-five, and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule.

Issue of KSh. 946,717,361,045 out of the Consolidated Fund for service of the year ending 30th June, 2015 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations in aid under Article 206 (1) (b) of the Constitution.

Appropriations in Aid.

FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R101	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency, including general administration and planning, Presidential Strategic Communication Unit, State Corporations Advisory Committee and Kenya-Southern Sudan Liaison Office...	3,511,023,597	9,000,000
R104	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of State for Defence including general administration and planning, and expenses of the Kenya Defence Forces.....	73,281,000,000	—
R105	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Foreign Affairs and International Trade including general administration and planning, management of foreign policy, diplomatic representation and international organizations.....	9,828,839,943	1,065,000,000
R107	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including general administration and planning, financial policy, debt management, public finance management, management of public procurement and disposal, financial institutions, insurance policy and regulation, Kenya Revenue Authority, public investment policy, strategic response to public initiatives and intergovernmental fiscal relations.....	37,796,000,000	—
R108	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital, Kenya Medical Services, Aids Control and Government Chemist.....	22,199,373,000	3,861,876,477

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R111	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Lands, Housing and Urban Development, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch.....	4,039,846,962	46,414,750
R112	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Information, Communications and Technology including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of Mass Communication, Kenya Yearbook Board, Brand Kenya, Government Information Technology Services, e-Government, Government Spokesman, and Media Council of Kenya.....	1,925,748,127	96,000,000
R113	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Ministry of Sports, Culture and Arts including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, Film Commission, Kenya Film Censorship Services, National Archives and Documentation Service, National Museums of Kenya and Library Service.....	2,578,053,968	10,400,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R114	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Labour, Social Security and Services including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services.....	8,368,995,289	127,664,480
R115	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Energy and Petroleum, including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution.....	1,748,336,641	256,000,000
R117	The amount required in the year ending 30th June, 2015 for salaries and expenses for the Ministry of Industrialization and Enterprise Development, including general administration and planning, industrial development, Kenya Industrial Research and Development Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti-Counterfeit Agency and Kenya Industrial Property Institute, Private Sector Development, micro and small enterprise development, Export Processing Authority, Leather Council of Kenya, co-operatives development and training.....	2,259,717,028	24,000,000
R119	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Mining including general administration and planning, mineral exploration, mining policy and management, resource survey and remote sensing.....	708,227,033	14,000,000

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R120	The amount required in the year ending 30th June, 2015 for salaries and expenses for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services.....	3,378,486,691	345,000,000
R121	The amount required in the year ending 30th June, 2015 for recurrent expenditure for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, auctioneers licensing board, Judicial training institute, High Court of Kenya, Magistrates and Kadhis Courts.....	11,867,000,000	—
R122	The amount required in the year ending 30th June, 2015 for recurrent expenditure of the Ethics and Anti-Corruption Commission including general administration and planning, research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery.....	1,546,000,000	—
R123	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Intelligence Service, including general administration and planning, operations, training and expenditure related liaison services.....	17,440,000,000	—
R124	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of the Director of Public Prosecutions, including general administration and planning.....	1,732,421,263	60,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R125	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission for the Implementation of the Constitution, including general administration and planning.....	306,000,000	—
R126	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Registrar of Political Parties including general administration and planning, registration, regulation and funding of political parties.....	466,960,949	—
R127	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Witness Protection Agency including general administration, planning and witness protection services.....	249,675,000	—
R133	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Interior including general administration and planning, national cohesion and reconciliation, Policing services, Government Printer, Refugee services, civil registration, National registration of persons, immigration services and disaster management.....	78,920,337,021	366,021,273
R134	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department for Coordination of National Government including general administration and planning, national government coordination, Prison Services, Probation services, Betting Control and Licensing Board.....	15,411,370,819	—

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R135	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Planning, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, youth development, national development planning.....	14,642,570,625	203,500,000
R136	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives.....	2,171,015,315	2,000,000
R139	The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Education including general administration and planning, primary education, secondary education and quality assurance and standards.....	49,984,434,457	4,133,600,000
R140	The amount required in the year ending 30th June 2015, for the salaries and expenses of the State Department of Science and Technology including general administration and planning, technical vocational education and training, university education, Research and youth training and development.....	37,100,091,952	16,682,600,000
R143	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Infrastructure, including general administration, planning, Kenya Institute of Highways and Building Technology and national roads.....	1,441,457,939	24,363,247,812



SCHEDULE—(Contd.)			
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R144	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Transport including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	1,370,480,983	4,392,220,490
R145	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development.....	6,901,976,982	2,838,241,761
R146	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Water and Regional Authorities including general administration and planning, Water Resources management and integrated regional development.....	2,103,792,790	2,137,758,239
R152	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Agriculture including general administration and planning, policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information management for agriculture.....	7,477,495,200	427,500,000
R153	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Livestock including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services.....	1,814,430,310	24,000,000

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R154	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Fisheries including general administration and planning, fisheries policy management and fisheries development.....	971,413,217	—
R156	The amount required in the year ending 30th, June 2015 for salaries and expenses of the State Department of East African Affairs including general administration and planning, East African Community, national Publicity and Advocacy for EAC Regional Integration.....	1,617,103,767	1,500,000
R157	The amount required in the year ending 30th June 2015 for salaries and expenses of the State Department of Commerce and Tourism including general administration and planning, regional trade and export, Export Promotion Council, Kenya Institute of Business Training, Kenya Investment Authority, Tourism Marketing and Promotion.....	2,720,707,394	30,600,000
<b>Class Sub-Total... .. KSh.</b>		<b>429,880,384,262</b>	<b>61,458,205,282</b>
	<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2015 for the Presidency for capital expenditure, including general administration and planning, extensions and renovations to existing buildings at State Houses and Lodges.....	786,500,000	—
D105	The amount required in the year ending 30th June, 2015 for the Ministry of Foreign Affairs and International Trade for capital expenditure including general administration and planning, and diplomatic representation.....	1,560,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D107	The amount required in the year ending 30th June, 2015 for the National Treasury for capital expenditure including general administration and planning, financial policy, debt management, Directorate of Public Procurement, financial institutions, Insurance Regulatory Authority, Kenya Revenue Authority, strategic response to public initiatives, public investments and Kenya Investment Authority.....	24,403,751,045	13,713,460,215
D108	The amount required in the year ending 30th June, 2015 for the Ministry of Health for capital expenditure including general administration and planning, health policy and standards management, oversight over sanitation services, health training, Kenyatta National Hospital, Moi Teaching and Referral Hospital and Government Chemist.....	13,907,269,126	7,393,742,660
D111	The amount required in the year ending 30th June, 2015 for the Ministry of Lands, Housing and Urban Development for capital expenditure, including general administration and planning, land policy management, land adjudication and settlement, Survey and mapping, Lands and Physical Planning services, government estates management, housing development and Rent Restriction Tribunal, housing policy, public works policy and management, Architectural, Electrical and Mechanical Departments and Supplies Branch.....	15,429,583,948	2,028,266,100
D112	The amount required in the year ending 30th June, 2015 for the Ministry of Information, Communications and Technology for capital expenditure including general administration and planning, information communication technology policy, broadcasting policy, public communications and news services, Kenya News Agency, Kenya Institute of		

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Mass Communication, Kenya Yearbook Board, Brand Kenya, Media Council of Kenya, Konza Technopolis Development Authority and e-Government of Kenya....	4,890,612,364	3,300,000,000
D113	The amount required in the year ending 30th June, 2015 for the Ministry of Sports, Culture and Arts for capital expenditure including general administration and planning, sports policy, coordination and development of sports, national culture promotion and policy, National Archives and Documentation Service, National Museums of Kenya and Library Services.....	1,310,000,000	57,985,340
D114	The amount required in the year ending 30th June, 2015 for the Ministry of Labour, Social Security and Services for capital expenditure including general administration and planning, occupational health and safety services, human resource planning and development, social security and employment policies, industrial and vocational training, industrial relations, family protection policy, children services and social services.....	11,425,663,636	174,200,000
D115	The amount required in the year ending 30th June, 2015 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution.....	24,131,937,490	50,152,168,133
D117	The amount required in the year ending 30th June, 2015 for the Ministry of Industrialization and Enterprise Development, for capital expenditure including general administration and planning, industrial development, Kenya Industrial Research and Development		

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Institute, Kenya Industrial Estates, Kenya Industrial Training Institute, Numerical Machining Complex, Anti Counterfeit Agency and Kenya Industrial Property Institute Private Sector Development, micro and small enterprise development, Special Economic Zones, co-operatives development and training.....	6,921,911,200	522,720,800
D119	The amount required in the year ending 30th June, 2015 for the Ministry of Mining for capital expenditure including general administration and planning, mineral exploration, mining policy management and resource survey and remote sensing.....	1,200,000,000	42,500,000
D120	The amount required in the year ending 30th June, 2015 for capital expenditure for the office of the Attorney General and Department of Justice, including general administration and planning, legal services, legal education, Registrar-General's services, constitutional affairs, political parties policy management and Public Trustee services.....	231,675,000	302,500,000
D121	The amount required in the year ending 30th June, 2015 for capital expenditure for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on administration of Justice, auctioneers licensing board, Judicial training institute, High Court of Kenya, Magistrates and Kadhis Courts.....	5,624,895,000	—
D122	The amount required in the year ending 30th June, 2015 for capital expenditure of the Ethics and Anti-Corruption Commission including general administration and planning, research, education policy and preventive services, investigations, asset tracing, legal services and assets recovery.....	77,600,000	200,000,000

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D124	The amount required in the year ending 30th June, 2015 for capital expenditure for the Office of the Director of Public Prosecutions including general administration and planning.....	119,300,000	—
D133	The amount required in the year ending 30th June, 2015 for the State Department for Interior for capital expenditure including general administration and planning, Policing Services, Government Printer, refugee services, civil registration, national registration of persons, immigration services and disaster management.....	4,321,321,100	71,700,000
D134	The amount required in the year ending 30th June, 2015 for the State Department for Coordination of National Government for capital expenditure including general administration and planning, national government coordination, Prison Services, Betting Control and Licensing Board and probation services and After-care services.....	657,116,200	—
D135	The amount required in the year ending 30th June, 2015 for the State Department of Planning for capital expenditure, including general administration and planning, public service reforms and performance management, Efficiency Monitoring, Government training institutions, National Youth Service, national development planning, statistical services, food relief, affirmative action for social development and CDF.....	50,546,531,393	2,880,802,000
D136	The amount required in the year ending 30th June, 2015 for the State Department of Devolution, including general administration and planning, coordination of intergovernmental relations and devolution, Transition Authority, food relief management and drought management initiatives.....	3,516,969,000	1,580,165,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D139	The amount required in the year ending 30th June, 2015 for the State Department of Education for capital expenditure.....	20,255,055,000	1,883,000,000
D140	The amount required in the year ending 30th, June 2015 for Capital expenditure for the State Department of Science and Technology .....	9,969,084,228	2,729,307,016
D143	the amount required in the year ending 30th June, 2015 for the State Department of Infrastructure, for capital expenditure including general administration, planning, Kenya Institute of Highway and Building Technology and national roads.....	59,020,582,647	40,008,240,000
D144	The amount required in the year ending 30th June, 2015 for the State Department of Transport for capital expenditure including general administration, planning, transport policy, maritime transport, Kenya Railways, Kenya Ferries Services, Kenya Civil Aviation Authority and Kenya Maritime Authority.....	7,781,469,353	32,015,781,660
D145	The amount required in the year ending 30th June, 2015 for the State Department of Environment and Natural Resources for capital expenditure including general administration and planning, environmental management and protection policy, wildlife conservation, meteorological services and forestry development.....	6,418,919,786	1,403,995,495
D146	The amount required in the year ending 30th June, 2015 for the State Department of Water and Regional Authorities for capital expenditure including general administration and planning, Water resources management and integrated regional development.....	17,833,669,037	9,204,229,800

**2014***Appropriation***No. 9**

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D152	The amount required in the year ending 30th June, 2015 for the State Department of Agriculture for capital expenditure including general administration and planning, agricultural policy management, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, information.....	17,566,942,775	3,841,232,920
D153	The amount required in the year ending 30th June, 2015 for the State Department of Livestock for capital expenditure including general administration and planning, Livestock policy management, regulatory management of livestock, livestock development and veterinary services.....	3,280,197,238	415,363,580
D154	The amount required in the year ending 30th June, 2015 for the State Department of Fisheries for capital expenditure including general administration and planning, fisheries policy management and development.....	1,142,523,448	20,000,000
D156	The amount required in the year ending 30th June 2015 for the State Department of East African Affairs for capital expenditure including general administration and planning, regional resource and integration centers.....	—	65,000,000
D157	The amount required in the year ending 30th June 2015 for the State Department of Commerce and Tourism for capital expenditure including general administration and planning, regional trade and export, Export Promotion Council, Kenya Institute of Business		



SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Training, Kenyatta International Conference Centre and Tourism and Marketing Promotion.....	2,084,400,000	—
	<b>Class Sub-Total .. ... .. KSh.</b>	<b>316,415,480,014</b>	<b>174,006,360,719</b>
	<b>Cluster Sub-Total ... .. KSh.</b>	<b>746,295,864,276</b>	<b>235,464,566,001</b>
	<i>Recurrent Expenditure</i>		
R201	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Kenya National Commission on Human Rights including general administration, planning and human rights protection services.....	356,500,000	—
R202	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Lands Commission including general administration and planning and field services.....	1,156,338,149	—
R203	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services.....	2,993,099,681	7,000,000
R204	The amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for recurrent expenditure including general administration and planning.....	19,971,000,000	4,000,000
R205	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Judicial Service Commission including general administration, planning and Judicial Training Institute.....	438,000,000	—

**2014***Appropriation***No. 9**

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R206	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Revenue Allocation including general administration and planning, research and policy development and county coordination services.....	283,586,889	1,228,593
R207	The amount required in the year ending 30th June 2015, for the Public Service Commission for salaries and expenses including general administration and planning, establishment and appointment, appeals and petitions, integrity management and development of human resource.....	874,204,313	8,000,000
R208	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Salaries and Remuneration Commission, including general administration and planning.....	440,549,493	100,000
R209	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Teachers Service Commission including general administration and planning, teacher management, field services and quality assurance and standards.....	165,358,978,668	120,000,000
R210	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Police Service Commission including general administration and planning.....	278,119,240	—
R211	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the Office of the Auditor-General, including general administration and audit services.....	2,501,020,000	110,000,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	Recurrent Expenditure	KSh.	KSh.
R212	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Office of Controller of Budget, including general administration, research and planning, national and county budget review and analysis.....	429,962,741	—
R213	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Commission on Administrative Justice including general administration and planning.....	374,485,500	—
R214	The amount required in the year ending 30th June, 2015 for salaries and expenses of the National Gender and Equality Commission, including general administration, planning and field services.....	290,250,930	—
R215	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Independent Police Oversight Authority, including general administration and planning.....	205,121,165	—
	<b>Class Sub-Total ... .. KSh.</b>	<b>195,951,216,769</b>	<b>250,328,593</b>
	<i>Development Expenditure</i>		
D202	The amount required in the year ending 30th June, 2015 for Capital expenditure for the National Land Commission.....	542,000,000	—
D203	The amount required in the year ending 30th June, 2015 for Capital expenditure of the Independent Electoral and Boundaries Commission including general administration and planning, by-elections and field services.....	91,280,000	—
D204	The amount required in the year ending 30th June, 2015 for capital expenditure for the Parliamentary Service Commission including general administration and planning.....	3,129,000,000	—

2014

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D207	The amount required in the year ending 30th June 2015, for the Public Service Commission for capital expenditure including general administration and planning.....	168,000,000	—
D209	The amount required in the year ending June 2015, for Capital expenditure for Teachers Service Commission.....	135,000,000	—
D211	The amount required in the year ending 30th June, 2015 of the Auditor-General for capital expenditure including general administration and audit services.....	405,000,000	—
<b>CLASS SUB-TOTAL ... .. KSh.</b>		<b>4,470,280,000</b>	<b>—</b>
<b>CLUSTER SUB-TOTAL ... .. KSh.</b>		<b>200,421,496,769</b>	<b>250,328,593</b>
<b>GRAND TOTAL.. ... .. KSh.</b>		<b>946,717,361,045</b>	<b>235,714,894,594</b>

