

SPECIAL ISSUE

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KENYA GAZETTE SUPPLEMENT

ACTS, 2015

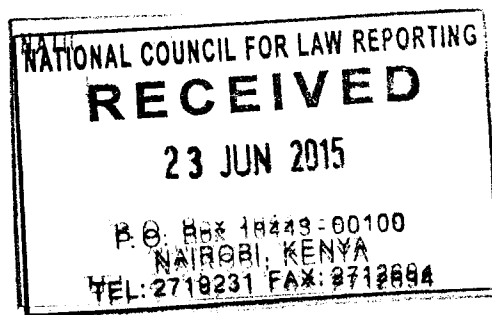
NAIROBI, 5th June, 2015

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THE SUPPLEMENTARY APPROPRIATION ACT 2015

No. 6 of 2015

Date of Assent: 4th June, 2015

Date of Commencement: 5th June, 2015

AN ACT of Parliament to authorize addition issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2015 and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2015 and shall come into force upon publication.

Short Title

2. The National Treasury may issue the sum of fifty billion, four hundred and sixty four million shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2015.

Issue of KSh
50,464,000,000 out
of the Consolidated
Fund for the Service
of the year ending
30th June, 2015

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule

Appropriation of the
money granted

4. The supply granted under section 2 will be in respect of Votes R101, R104, R105, R107, R108, R111, R112, R113, R114, R117, R120, R127, R133, R134, R135, R136, R139, R144, R145, R152, R156, R203, R204, R207, R209, R210, R211, R213, R215, D101, D108, D111, D112, D115, D117, D136, D139, D146, D152, D154 and D204 in accordance with the Appropriation Act, 2014, is increased by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R101	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Presidency including operations and maintenance expenses	1,921,000,000
R104	The amount required in the year ending 30th June, 2015 for expenses of the Ministry of State for Defence including payment of pending bills and taxes, security operations.....	5,500,000,000
R105	The amount required in the year ending 30th June, 2015 for expenses of the Ministry of Foreign Affairs and International Trade including operations and maintenance ...	1,305,000,000
R107	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the National Treasury including operations and maintenance, IFMIS and ICT related expenditure, pending bills and taxes expenses, and transfers to state co-corporations	6,651,000,000
R108	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Ministry of Health including Legal suits and Court awards	2,357,000,000
R111	The amount required in the year ending 30th June, 2015 for expenses of the Ministry of Lands, Housing and Urban Development including the Legal Suits and Court Awards .	86,000,000
R112	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Ministry of Information, Communications and Technology including operations and maintenance and pending bills and taxes	588,000,000
R113	The amount required in the year ending 30th June, 2015 for expenses of the Ministry of Sports, Culture and Arts including bidding to host the 2017 World Youth Championship	30,000,000
R114	The amount required in the year ending 30th June, 2015 for expenses of the Ministry Labour, Social Security and Services including cash transfers for the older persons and orphans and vulnerable children ...	350,000,000
R117	The amount required in the year ending 30th June, 2015 for expenses for the Ministry of Industrialization and Enterprise Development, including operations and maintenance, pending bills and taxes and farmers debt write off.....	838,000,000
R120	The amount required in the year ending 30th June, 2015 for expenses for the office of the Attorney General and Department of Justice including operations and maintenance	155,000,000

2015	Supplementary Appropriation	No. 6
(1)	(2)	(3)
Codes	Service or Purpose	Supply (KSh.)
<i>Recurrent Expenditure</i>		
R127	The amount required in the year ending 30th June, 2015 for salaries of the Witness Protection Agency	35,000,000
R133	The amount required in the year ending 30th June, 2015 for salaries and expenses of the State Department of Interior including security related expenses, pending bills and taxes, operations and maintenance, legal suits and court awards and other expenses	9,020,000,000
R134	The amount required in the year ending 30th June, 2015 for expenses of the State Department for Coordination of National Government including food and ration for the prisoners and pending bills	1,000,000,000
R135	The amount required in the year ending 30th June, 2015 for expenses for the State Department for Planning including expenses for huduma centers and operations and maintenance	1,760,000,000
R136	The amount required in the year ending 30th June, 2015 for expenses of the State Department for Devolution including operations and maintenance and emergency relief	1,290,000,000
R139	The amount required in the year ending 30th June, 2015 for expenses for the State Department of Education including operations and maintenance and transfers to state corporations.....	194,000,000
R144	The amount required in the year ending 30th June, 2015 for expenses of the State Department of Transport including pending bills and taxes	103,000,000
R145	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the State Department of Environment and Natural Resources including transfers to State Corporations and other expenses	1,121,000,000
R152	The amount required in the year ending 30th June, 2015 for expenses of the State Department for Agriculture including operations and maintenance	121,000,000
R156	The amount required in the year ending 30th June, 2015 for salaries of the State Department for Fisheries including the collective bargaining agreement	130,000,000
R203	The amount required in the year ending 30th June, 2015 for expenses of the Independent Electoral and Boundaries Commission including taxes owed to KRA and pending bills	3,113,000,000

No. 6 *Supplementary Appropriation* **2015**

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Recurrent Expenditure</i>		
R204	The amount required in the year ending 30th June, 2015 for expenses of the Parliamentary Service Commission including payment for goods and services.....	2,500,000,000
R207	The amount required in the year ending 30th June, 2015 for the expenses of the Public Service Commission including operations and maintenance	159,000,000
R209	The amount required in the year ending 30th June, 2015 for salaries of the Teachers Service Commission.....	696,000,000
R210	The amount required in the year ending 30th June, 2015 for expenses of the National Police Service Commission including operations and maintenance.....	192,000,000
R211	The amount required in the year ending 30th June, 2015 for expenses of the Office of the Auditor-General including for the operations and maintenance.....	180,000,000
R213	The amount required in the year ending 30th June, 2015 for salaries of the Commission on Administrative Justice	30,000,000
R215	The amount required in the year ending 30th June, 2015 for salaries of the Independent Police Oversight Authority	92,000,000
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2015 for the Presidency for capital expenditure including ongoing works and payment of outstanding bills and refurbishment of offices of retired Presidents.....	250,000,000
D108	The amount required in the year ending 30th June, 2015 for the Ministry of Health for capital expenditure including pending bills for mathari teaching and referral Hospital and Kenyatta Hospital Cancer Center.....	139,000,000
D111	The amount required in the year ending 30th June, 2015 for the Ministry of Lands, Housing and Urban Development for capital expenditure, including land acquisition for resettlement of squatters, ongoing projects for land titling and Kericho Ardhi House	1,672,000,000
D112	The amount required in the year ending 30th June, 2015 for the Ministry of Information, Communications and Technology for capital expenditure including ongoing works (e-Government and GITS) ,outstanding balance for IBM laboratory Government contribution and operationalization of Government Advertising Agency.....	615,000,000
D115	Ministry of Energy and Petroleum, for capital expenditure including lighting of Nairobi City County.....	953,000,000

2015

Supplementary Appropriation

No. 6

(1)	(2)	(3)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
<i>Development Expenditure</i>		
D117	The amount required in the year ending 30th June, 2015 for the Ministry of Industrialization and Enterprises Development for capital expenditure including catering for operation costs.....	31,000,000
D136	The amount required in the year ending 30th June, 2015 for the State Department of Devolution for capital expenditure including transfers to National Drought Management Authority	200,000,000
D139	The amount required in the year ending 30th June, 2015 for the State Department of Education, for capital expenditure including infrastructure developments in 24 new university colleges and in primary and Secondary Schools	1,193,000,000
D146	The amount required in the year ending 30th June, 2015 for the State Department of Water and Regional Authorities for capital expenditure including Commissioning of Mkanda Dam, Counterpart funding for Thakwe Dam and completion of ongoing works, water projects, WASSIP, NARSIP, Northern Collector phase 1 and Nairobi Water Distribution Project	2,248,000,000
D152	The amount required in the year ending 30th June, 2015 for the salaries and expenses of the State Department of Agriculture including outstanding seed maize subsidy to Kenya Seed Company	400,000,000
D154	The amount required in the year ending 30th June, 2015 for the State Department of Fisheries for capital expenditure for Offshore Patrol Vessel (OPV)	300,000,000
D204	The amount required in the year ending 30th June, 2015 for the Parliamentary Service Commission for capital expenditure for on-going capital projects	946,000,000
CLASS SUB-TOTAL.....		50,464,000,000

