

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2016

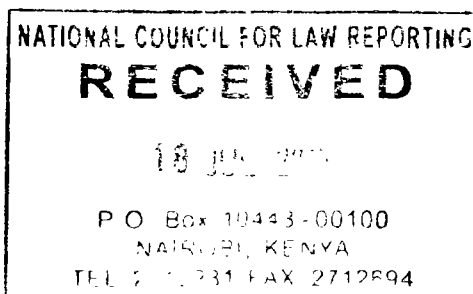
NAIROBI, 30th June, 2016

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Act—

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The Appropriation Act, 2016423



THE APPROPRIATION ACT, 2016

No. 20 of 2016

Date of Assent: 30th June, 2016

Date of Commencement: 1st July, 2016

AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending 30th June, 2017 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2016 and shall come into force on 1st July, 2016.

Short title and commencement.

2. The National Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on 30th June 2017, the sum of Kenya Shillings 1,207,223,167,773 (one trillion, two hundred and seven billion, two hundred twenty-three million, one hundred sixty-seven thousand, seven hundred and seventy-three) and that sum be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule.

Issue of KSh. 1,207,223,167,773 out of the Consolidated Fund for the service of the year ending 30th June, 2017 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in Aid.

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2017 for current expenses of the Presidency in the following programmes	7,934,692,595	8,632,074
	0702000 P2 Cabinet Affairs	1,734,542,805	3,500,000
	0703000 P3 Government Advisory Services	1,014,751,864	—
	0704000 P4 State House Affairs	3,024,240,000	2,100,000
	0734000 P.6 Deputy President Services	2,161,157,926	3,032,074
R1021	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Interior in the following programmes	102,533,302,319	373,737,000
	0601000 P.1 Policing Services	77,966,044,959	—
	0602000 P.2 Planning, Policy Coordination and Support Service	18,284,316,467	373,737,000
	0603000 P3 Government Printing Services	756,550,000	—
	0605000 P.4 Population Management Services	5,469,315,727	—
	0624000 P.3 Betting Control, Licensing and Regulation Services	57,075,166	—
R1023	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Correctional Services in the following programmes	19,209,032,569	—
	0604000 P1 Correctional services	18,940,161,054	—
	0623000 P.2 General Administration, Planning and Support Services	268,871,515	—
R1032	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Devolution in the following programmes	649,451,492	—
	0712000 P7: Devolution Services	515,439,802	—
	0732000 P.3 General Administration, Planning and Support Services	134,011,690	—

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Recurrent Expenditure</i>			
R1033	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Special Programmes in the following programmes	1,405,811,247	—
	0713000 P 8: Special Initiatives	697,197,686	—
	0733000 P.9 Accelerated ASAL Development	708,613,561	—
R1034	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Planning and Statistics in the following programmes	4,391,330,425	326,000,000
	0706000 P1: Economic Policy and National Planning	1,082,789,842	—
	0707000 P2: National Statistical Information Services	1,762,333,297	71,000,000
	0708000 P3: Monitoring and Evaluation Services	52,987,395	—
	0709000 P4: General Administration Planning and Support Services	578,135,493	—
	0736000 P8: NGO Regulatory Services	125,150,000	—
	1013000 P.7 Integrated Regional Development	789,934,398	255,000,000
R1041	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Defence in the following programmes	98,654,161,519	—
	0801000 P.1: Defence	97,019,046,637	—
	0802000 P.2 Civil Aid	450,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	1,185,114,882	—
R1052	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Foreign Affairs in the following programme.....	17,036,640,947	169,595,000

Central Government*Recurrent Expenditure*

	0714000 P.1 General Administration Planning and Support Services	4,783,349,188	—
	0715000 P.2 Foreign Relation and Diplomacy	12,253,291,759	169,595,000
R1063	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Basic Education in the following programmes	57,347,203,088	1,432,600,000
	0501000 P.1 Primary Education	17,007,721,827	70,000,000
	0502000 P.2 Secondary Education	33,215,057,017	6,000,000
	0503000 P.3 Quality Assurance and Standards	2,731,865,992	1,342,000,000
	0508000 P.8 General Administration, Planning and Support Services	4,392,558,252	14,600,000
R1064	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Vocational and Technical Training in the following programmes	2,324,529,852	—
	0508000 P. 8 General Administration, Planning and Support Services	50,000,000	—
	0505000 P.5 Technical Vocational Education and Training	2,274,529,852	—
R1065	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for University Education in the following programmes	43,969,833,681	16,682,600,000
	0508000 P. 8 General Administration, Planning and Support Services	698,854,050	—
	0504000 P.4 University Education	39,840,837,131	16,682,600,000
	0506000 P. 6 Research, Science, Technology and Innovation	3,430,142,500	—
R1071	The amount required in the year ending 30th June, 2017 for current expenses of The National Treasury in the following programmes	36,740,857,285	—
	0206000 P6 Government Clearing Services	48,507,381	—
	0717000 P1 : General Administration Planning and Support Services	30,623,807,323	—
	0718000 P2: Public Financial Management	4,644,027,982	—

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	0719000 P3: Economic and Financial Policy Formulation and Management	1,084,514,599	—
	0720000 P4: Market Competition	340,000,000	—
R1081	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Health in the following programmes	25,012,234,361	3,977,876,477
	0401000 P.1 Preventive, Promotive and RMNCAH	1,493,442,446	31,825,917
	0402000 P.2 National Referral and Specialized Services	13,693,141,235	2,853,169,847
	0403000 P.3 Health Research and Development	4,319,688,324	1,068,700,000
	0404000 P.4 General Administration, Planning & Support Services	5,456,394,570	24,180,713
	0405000 P.5 Health Policy, Standards and Regulations	49,567,786	—
R1091	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Infrastructure in the following programmes	1,839,085,190	27,200,000,000
	0202000 P.2 Road Transport	1,839,085,190	27,200,000,000
R1092	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Transport in the following programmes	1,403,740,412	4,377,000,000
	0201000 P.1 General Administration, Planning and Support Services	247,380,748	61,512,873
	0203000 P3 Rail Transport	248,310,000	—
	0204000 P4 Marine Transport	406,976,003	—
	0205000 P5 Air Transport	53,226,411	4,315,487,127
	0216000000 Road Safety	447,847,250	—
R1093	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Maritime Affairs in the following programmes	237,159,288	—
	0204000 P4 Marine Transport	237,159,288	—
R1094	The amount required in the year ending 30th June, 2017 for current expenses of the	862,299,444	—

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State Department for Housing and Urban Development in the following programmes.....

	0102000 P.2 Housing Development and Human Settlement	485,420,915	—
	0105000 P 5 Urban and Metropolitan Development	288,450,780	—
	0106000 P 6 General Administration Planning and Support Services	88,427,749	—
R1095	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Works in the following programmes.....	893,187,546	4,000,000
	0103000 P 3 Government Buildings	431,724,123	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	77,103,859	—
	0106000 P 6 General Administration Planning and Support Services	384,359,564	4,000,000
R1103	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Water Services in the following programmes	1,486,833,410	2,137,758,239
	1001000 P.2 General Administration, Planning and Support Services	499,991,031	60,200,000
	1004000 P.3 Water Resources Management	986,842,379	2,077,558,239
R1104	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Irrigation in the following programmes	533,008,351	400,000,000
	1014000 P.4 Irrigation and Land Reclamation	533,008,351	400,000,000
R1105	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Environment in the following programmes	2,160,214,030	818,900,000
	1002000 P.2 Environment Management and Protection	708,273,152	800,000,000
	1010000 P.1 General Administration, Planning and Support Services	398,759,424	2,000,000
	1012000 P.3 Meteorological Services	1,053,181,454	16,900,000

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R1106	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Natural Resources in the following programmes	5,082,322,046	6,240,021,000
	1003000 P.3 Natural Resources Management and Protection	5,082,322,046	6,240,021,000
R1112	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,179,186,429	9,414,750
	0101000 P. 1 Land Policy and Planning	2,179,186,429	9,414,750
R1122	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Information Communication and Technology and Innovation in the following programmes.....	909,425,207	—
	0207000 P1: General Administration Planning and Support Services	287,854,207	—
	0210000 P4: ICT Infrastructure Development	128,184,795	—
	0217000 P5 E-Government Services	493,386,205	—
R1123	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	1,870,126,830	180,000,000
	0207000 P1: General Administration Planning and Support Services	207,854,207	80,000,000
	0208000 P2: Information And Communication Services	1,466,822,623	88,000,000
	0209000 P3: Mass Media Skills Development	195,450,000	12,000,000
R1132	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Sports Development in the following programmes	3,606,550,551	400,000
	0901000 P.1 Sports	3,025,610,315	—
	0905000 P.5 General Administration, Planning and Support Services	580,940,236	400,000
R1133	The amount required in the year ending 30th June, 2017 for current expenses of the State	2,640,446,449	10,600,000

Central Government*Recurrent Expenditure*

Department for Arts and Culture in the following programmes

	0902000 P.2 Culture	1,358,160,290	2,000,000
	0903000 P.3 The Arts	595,967,692	8,600,000
	0904000 P.4 Library Services	636,318,467	—
	0905000 P.5 General Administration, Planning and Support Services	50,000,000	—
R1152	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Energy in the following programmes	1,871,436,740	207,115,306
	0211000 P 1 General Administration Planning and Support Services	177,116,059	144,704,535
	0212000 P2 Power Generation	786,247,544	10,367,418
	0213000 P3 Power Transmission and Distribution	792,655,044	5,163,560
	0214000 P4 Alternative Energy Technologies	115,418,093	46,879,793
R1153	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Petroleum in the following programmes	43,786,904	47,364,694
	0215000 P5 Exploration and Distribution of Oil and Gas	43,786,904	47,364,694
R1161	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Agriculture in the following programmes	8,557,076,695	29,000,000
	0107000 P1: General Administration Planning and Support Services	2,553,041,724	4,000,000
	0108000 P2: Crop Development and Management	5,804,187,677	25,000,000
	0109000 P3: Agribusiness and Information Management	199,847,294	—
R1162	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Livestock in the following programmes	1,865,938,320	24,000,000
	0112000 P 6: Livestock Resources	1,865,938,320	24,000,000

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Management and Development

R1164	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Fisheries and Blue Economy in the following programmes	1,653,196,791	—
	0111000 P5: Fisheries Development and Management	1,653,196,791	—
R1172	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Investment and Industry in the following programmes	2,646,315,153	22,500,000
	0301000 P.1 General Administration Planning and Support Services	542,731,229	—
	0302000 P.2 Industrial Development and Investments	1,198,625,924	22,500,000
	0303000 P.3 Standards and Business Incubation	904,958,000	—
R1173	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Cooperatives in the following programmes	3,114,450,523	6,500,000
	0304000 P.4 Cooperative Development and Management	3,114,450,523	6,500,000
R1174	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Trade in the following programmes	2,899,522,136	19,760,000
	0307000 P 3: Trade Development and Promotion	2,899,522,136	19,760,000
R1183	The amount required in the year ending 30th June, 2017 for current expenses of the State Department East African Integration in the following programmes	1,539,165,024	2,000,000
	0305000 P 1: East African Affairs and Regional Integration	1,539,165,024	2,000,000
R1184	The amount required in the year ending 30th June, 2017 for current expenses of the State Department Labour in the following programmes	1,292,843,257	9,000,000
	0906000 P 1: Promotion of the Best Labour Practice	420,790,036	6,500,000
	0907000 P 2: Manpower Development, Employment and Productivity Management	527,486,429	—

Central Government*Recurrent Expenditure*

	0910000 P 5: General Administration Planning and Support Services	344,566,792	2,500,000
R1185	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Social Protection in the following programmes	8,064,371,032	43,765,000
	0908000 P 3: Social Development and Children Services	2,969,027,355	43,765,000
	0909000 P 4: National Social Safety Net	5,045,343,677	—
	0910000 P 5: General Administration Planning and Support Services	50,000,000	—
R1191	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Mining in the following programmes	683,364,217	14,000,000
	1007000 P.1 General Administration Planning and Support Services	278,715,461	—
	1008000 P.2 Resources Surveys and Remote Sensing	175,630,496	2,000,000
	1009000 P.3. Mineral Resources Management	229,018,260	12,000,000
R1201	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Tourism in the following programmes	1,375,553,209	978,675,000
	0306000 P 2: Tourism Development and Promotion	1,375,553,209	978,675,000
R1211	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	12,862,973,969	175,850,000
	0709000 P4: General Administration Planning and Support Services	5,299,830	—
	0710000 P 5: Public Service Transformation	5,359,599,288	90,850,000
	0711000 P6: Youth Empowerment	7,498,074,851	85,000,000
R1212	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Gender in the following programmes	1,125,441,006	—

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Central Government*Recurrent Expenditure*

	0912000 P 2: Gender Empowerment	1,125,441,006	—
R1261	The amount required in the year ending 30th June, 2017 for current expenses of the Judiciary in the following programmes	12,859,460,378	—
	0723000 Dispensation of Justice	12,859,460,378	—
	Class Sub-Total KSh.	505,367,561,917	65,928,664,540

Development Expenditure

D1011	The amount required in the year ending 30th June, 2017 for capital expenses of the Presidency in the following programmes	481,340,000	—
	0702000 P2 Cabinet Affairs	109,000,000	—
	0704000 P4 State House Affairs	311,020,000	—
	0734000 P.6 Deputy President Services	61,320,000	—
D1021	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Interior in the following programmes	22,722,800,000	131,996,889
	0601000 P.1 Policing Services	12,306,700,000	—
	0602000 P.2 Planning, Policy Coordination and Support Service	8,746,900,000	121,700,000
	0603000 P3 Government Printing Services	128,200,000	—
	0605000 P.4 Population Management Services	1,541,000,000	10,296,889
D1023	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department Of Correctional Services in the following programmes	1,050,000,000	—
	0604000 P1 Correctional services	1,034,700,000	—
	0623000 P.2 General Administration, Planning and Support Services	15,300,000	—
D1032	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Devolution in the following programmes	2,304,000,000	120,000,000

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
<i>Development Expenditure</i>			
	0712000 P7: Devolution Services	2,284,000,000	20,000,000
	0732000 P.3 General Administration, Planning and Support Services	20,000,000	100,000,000
D1033	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Special Programmes in the following programmes	2,678,000,000	2,433,345,330
	0733000 P.9 Accelerated ASAL Development	2,678,000,000	2,433,345,330
D1034	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department of Planning and Statistics in the following programmes	40,089,318,664	1,416,927,800
	0706000 P1: Economic Policy and National Planning**	36,094,979,004	982,800,000
	0707000 P2: National Statistical Information Services	1,464,520,660	—
	0708000 P3: Monitoring and Evaluation Services	96,869,000	15,127,800
	0709000 P4: General Administration Planning and Support Services	34,575,000	—
	0711000 P6: Gender and Youth Empowerment	375,000	—
	0736000 P8: NGO Regulatory Services	2,398,000,000	419,000,000
D1041	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Defence in the following programmes	—	45,000,000
	0801000 P.1: Defence	—	45,000,000
D1052	The amount required in the year ending 30th June, 2017 for capital expenses of Ministry of Foreign Affairs in the following programmes.....	3,000,000,000	—
	0714000 P.1 Foreign Relation and Diplomacy	234,000,000	—

Central Government*Development Expenditure*

	0715000 P.2 Foreign Relation and Diplomacy	2,766,000,000	—
D1063	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Basic Education in the following programmes	5,942,420,568	2,452,798,944
	0501000 P.1 Primary Education	3,816,186,700	2,144,025,700
	0502000 P.2 Secondary Education	1,632,136,500	—
	0503000 P.3 Quality Assurance and Standards	309,202,500	121,000,000
	0508000 P. 8 General Administration, Planning and Support Services	184,894,868	187,773,244
D1064	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	2,450,999,370	1,749,999,988
	0505000 P.5 Technical Vocational Education and Training	2,345,999,370	1,749,999,988
	0507000 P.7 Youth Training and Development	105,000,000	—
D1065	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for University Education in the following programmes	8,503,750,630	2,975,344,396
	0504000 P.4 University Education	8,460,747,289	2,975,344,396
	0506000 P. 6 Research, Science, Technology and Innovation	43,003,341	—
D1071	The amount required in the year ending 30th June, 2017 for capital expenses of the National Treasury in the following programmes	26,657,892,403	18,872,227,912
	0717000 P1 : General Administration Planning and Support Services	4,716,981,832	—
	0718000 P2: Public Financial Management	21,263,470,571	18,187,227,912
	0719000 P3: Economic and Financial Policy Formulation and Management	677,440,000	685,000,000
D1081	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Health in the following programmes	20,826,356,164	10,453,463,020
	0401000 P.1 Preventive, Promotive and	4,792,113,933	1,269,300,000

Central Government*Development Expenditure*

RMNCAH

	0402000 P.2 National Referral and Specialized Services	4,988,000,000	2,044,021,896
	0403000 P.3 Health Research and Development	208,500,000	—
	0404000 P.4 General Administration, Planning & Support Services	5,784,742,231	4,155,141,124
	0405000 P.5 Health Policy, Standards and Regulations	5,053,000,000	2,985,000,000
D1091	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department of Infrastructure in the following programmes	84,782,200,000	62,929,582,851
	0202000 P.2 Road Transport	84,782,200,000	62,929,582,851
D1092	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department of Transport in the following programmes	15,345,000,000	160,461,596,000
	0201000 P.1 General Administration, Planning and Support Services	354,000,000	—
	0203000 P3 Rail Transport	1,820,000,000	154,465,000,000
	0204000 P4 Marine Transport	11,220,000,000	5,500,000,000
	0205000 P5 Air Transport	1,651,000,000	496,596,000
	0216000000 Road Safety	300,000,000	—
D1094	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Housing and Urban Development in the following programmes	13,364,020,000	5,925,000,000
	0102000 P.2 Housing Development and Human Settlement	6,433,100,000	837,000,000
	0105000 P 5 Urban and Metropolitan Development	6,930,920,000	5,088,000,000
D1095	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Public Works in the following programmes	2,047,000,000	—
	0103000 P 3 Government Buildings	1,867,000,000	—
	0104000 P 4 Coastline Infrastructure and	180,000,000	—

Central Government*Development Expenditure*

Pedestrian Access

D1103	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Water Services in the following programmes	11,139,000,000	28,467,072,000
	1001000 P.2 General Administration, Planning and Support Services	56,000,000	—
	1004000 P.3 Water Resources Management	11,083,000,000	28,467,072,000
D1104	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Irrigation in the following programmes	9,840,000,000	8,267,929,750
	1014000 P.4 Irrigation and Land Reclamation	5,510,000,000	6,767,929,750
	1015000 P.1 Water Storage and Flood Control	4,330,000,000	1,500,000,000
D1105	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Environment in the following programmes	3,900,544,731	346,075,000
	1002000 P.2 Environment Management and Protection	2,799,544,731	346,075,000
	1012000 P.3 Meteorological Services	1,101,000,000	—
D1106	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Natural Resources in the following programmes	2,146,000,000	1,446,000,000
	1003000 P.3 Natural Resources Management and Protection	2,146,000,000	1,446,000,000
D1112	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,832,080,000	9,400,000
	0101000 P. 1 Land Policy and Planning	3,832,080,000	9,400,000
D1122	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	19,501,000,000	2,812,000,000
	0210000 P4: ICT Infrastructure Development	19,501,000,000	2,812,000,000
D1123	The amount required in the year ending 30th	658,000,000	—

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June, 2017 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes

0208000 P2: Information And Communication Services 428,000,000 —

0209000 P3: Mass Media Skills Development 230,000,000 —

D1132 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Sports Development in the following programmes **1,555,000,000** —

0901000 P.1 Sports 1,555,000,000 —

D1133 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Arts and Culture in the following programmes **986,000,000** —

0902000 P.2 Culture 660,000,000 —

0903000 P.3 The Arts 126,000,000 —

0904000 P.4 Library Services 200,000,000 —

D1152 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Energy in the following programmes **36,530,936,986 78,652,394,729**

0211000 P 1 General Administration Planning and Support Services 118,836,986 13,000,000

0212000 P2 Power Generation 7,160,000,000 14,331,500,000

0213000 P3 Power Transmission and Distribution 28,787,100,000 63,874,894,729

0214000 P4 Alternative Energy Technologies 465,000,000 433,000,000

D1153 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Petroleum in the following programmes **2,870,900,000 1,337,500,000**

0215000 P5 Exploration and Distribution of Oil and Gas 2,870,900,000 1,337,500,000

D1161 The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Agriculture in the following **9,918,136,783 2,760,129,038**

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	programmes		
	0107000 P1: General Administration Planning and Support Services	265,000,000	623,000,000
	0108000 P2: Crop Development and Management	9,411,136,783	1,450,029,038
	0109000 P3: Agribusiness and Information Management	242,000,000	687,100,000
D1162	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Livestock in the following programmes	4,003,031,164	7,739,104,316
	0112000 P 6: Livestock Resources Management and Development	4,003,031,164	7,739,104,316
D1164	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Fisheries and Blue Economy in the following programmes	2,030,000,000	500,000,000
	0111000 P5: Fisheries Development and Management	2,030,000,000	500,000,000
D1172	The amount required in the year ending 30th June, 2017 for capital expenses of the state Department of Investment and Industry in the following programmes	5,053,600,000	326,187,000
	0301000 P.1 General Administration Planning and Support Services	373,600,000	—
	0302000 P.2 Industrial Development and Investments	3,750,000,000	53,370,000
	0303000 P.3 Standards and Business Incubation	930,000,000	272,817,000
D1173	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Cooperatives in the following programmes	530,000,000	—
	0304000 P.4 Cooperative Development and Management	530,000,000	—
D1174	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Trade in the following programmes	245,000,000	—
	0307000 P 3: Trade Development and Promotion	245,000,000	—

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D1183	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for East African Integration in the following programmes	—	65,000,000
	0305000 P 1: East African Affairs and Regional Integration	—	65,000,000
D1184	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Labour in the following programmes	477,200,000	—
	0906000 P 1: Promotion of the Best Labour Practice	66,000,000	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	411,200,000	—
D1185	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Social Protection in the following programmes	14,820,400,000	1,400,000
	0908000 P 3: Social Development and Children Services	849,400,000	1,400,000
	0909000 P 4: National Social Safety Net	13,967,000,000	—
	0910000 P 5: General Administration Planning and Support Services	4,000,000	—
D1191	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Mining in the following programmes	3,868,000,000	22,321,429
	1008000 P.2 Resources Surveys and Remote Sensing	340,000,000	—
	1009000 P.3. Mineral Resources Management	3,528,000,000	22,321,429
D1201	The amount required in the year ending 30th June, 2017 for capital expenses of the Ministry of Tourism in the following programmes ...	4,842,000,000	—
	0306000 P 2: Tourism Development and Promotion	4,842,000,000	—
D1211	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes	12,648,065,996	—

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	0710000 P 5: Public Service Transformation	1,736,156,048	—
	0711000 P6: Youth Empowerment	10,911,909,948	—
D1212	The amount required in the year ending 30th June, 2017 for capital expenses of the State Department for Gender in the following programmes	3,472,400,000	24,500,000
	0911000 P 1: Community Development	2,130,000,000	—
	0912000 P 2: Gender Empowerment	1,342,400,000	24,500,000
D1261	The amount required in the year ending 30th June, 2017 for capital expenses of the Judiciary in the following programmes	4,449,000,000	—
	0723000 Dispensation of Justice	4,449,000,000	—
	Class Sub-Total KSh.	411,561,393,459	402,744,296,392
	Cluster Sub-Total KSh.	916,928,955,376	468,672,960,932

Commissions*Recurrent Expenditure*

R1252	The amount required in the year ending 30th June, 2017 for current expenses of the State Law Office and Department of Justice in the following programmes	3,640,732,362	394,500,000
	0606000 P.1 Legal Services	1,608,039,117	3,000,000
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,357,906,113	391,500,000
	0609000 P. 4 General Administration, Planning and Support Services	674,787,132	—
R1271	The amount required in the year ending 30th June, 2017 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	2,691,080,000	—
	0611000 P.1 Ethics and Anti-Corruption	2,691,080,000	—
R1281	The amount required in the year ending 30th June, 2017 for current expenses of the National Intelligence Service in the following programmes	25,346,000,000	—
	0804000 P.1 National Security Intelligence	25,346,000,000	—
R1291	The amount required in the year ending 30th June, 2017 for current expenses of the Office of the Director of Public Prosecutions in the following programmes ..	2,125,584,100	—
	0612000 P.1 Public Prosecution Services	2,125,584,100	—

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
R1311	The amount required in the year ending 30th June, 2017 for current expenses of the Office of the Registrar of Political Parties in the following programmes	826,916,880	—
	0614000 P.1 Registration, Regulation and Funding of Political Parties	826,916,880	—
R1321	The amount required in the year ending 30th June, 2017 for current expenses of the Witness Protection Agency in the following programmes	379,542,900	—
	0615000 P.1 Witness Protection	379,542,900	—
R2011	The amount required in the year ending 30th June, 2017 for current expenses of the Kenya National Commission on Human Rights in the following programmes	428,785,600	—
	0616000 P 1: Protection and Promotion of Human Rights	428,785,600	—
R2021	The amount required in the year ending 30th June, 2017 for current expenses of the National Land Commission in the following programmes	1,434,548,504	—
	0113000 P1: Land Administration and Management	156,404,226	—
	0114000 P2. General Administration, Planning and Support Services	1,095,244,269	—
	0115000 P3. Land Disputes and Conflict Resolutions	142,900,002	—
	0116000 P4. National Land Information Management System	40,000,007	—
R2031	The amount required in the year ending 30th June, 2017 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes ..	18,560,800,000	5,000,000

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
	0617000 P.1 : Management of Electoral Processes	18,560,800,000	5,000,000
R2041	The amount required in the year ending 30th June, 2017 for current expenses of the Parliamentary Service Commission in the following programmes	10,382,000,000	—
	0619000 P.1 General Administration, Planning and Support Services	4,985,234,943	—
	0722000 P.2 Senate Affairs	5,396,765,057	—
R2042	The amount required in the year ending 30th June, 2017 for current expenses of the National Assembly in the following programmes	16,948,000,000	—
	0721000 P.1 National Legislation, Representation and Oversight	16,948,000,000	—
R2051	The amount required in the year ending 30th June, 2017 for current expenses of the Judicial Service Commission	450,000,000	—
	0619000 P.1 General Administration, Planning and Support Services in the following programmes	450,000,000	—
R2061	The amount required in the year ending 30th June, 2017 for current expenses of the Commission on Revenue Allocation in the following programmes	355,781,774	—
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	355,781,774	—
R2071	The amount required in the year ending 30th June, 2017 for current expenses of the Public Service Commission in the following programmes	1,178,870,000	500,000
	0725000 P.1 General Administration, Planning and Support Services	882,861,963	500,000
	0726000 P.2 Human Resource management and Development	183,856,044	—
	0727000 P.3 Governance and National	112,151,993	—

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Commissions			
<i>Recurrent Expenditure</i>			
Values			
R2081	The amount required in the year ending 30th June, 2017 for current expenses of the Salaries and Remuneration Commission in the following programmes	532,940,000	100,000
	0728000 P.1 Salaries and Remuneration Management	532,940,000	100,000
R2091	The amount required in the year ending 30th June, 2017 for current expenses of the Teachers Service Commission in the following programmes	193,772,348,650	220,000,000
	0509000 P.1 Teacher Resource Management	187,874,006,553	—
	0510000 P.2 Governance and Standards	62,185,250	—
	0511000 P.3 General Administration, Planning and Support Services	5,836,156,847	220,000,000
R2101	The amount required in the year ending 30th June, 2017 for current expenses of the National Police Service Commission in the following programmes	435,340,000	—
	0620000 P.1 National Police Service Human Resource Management	435,340,000	—
R2111	The amount required in the year ending 30th June, 2017 for current expenses of the Auditor General in the following programmes	4,032,880,000	150,000,000
	0729000 P.1 Audit Services	4,032,880,000	150,000,000
R2121	The amount required in the year ending 30th June, 2017 for current expenses of the Controller of Budget in the following programmes ..	561,269,850	—
	0730000 P.1 Control and Management of Public finances	561,269,850	—
R2131	The amount required in the year ending 30th June, 2017 for current expenses of the Commission on Administrative Justice in the	468,632,000	—

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Commissions		
	<i>Recurrent Expenditure</i>		
	following programmes		
	0731000 P.1 Promotion of Administrative Justice	468,632,000	—
R2141	The amount required in the year ending 30th June, 2017 for current expenses of the National Gender and Equality Commission in the following programmes	416,270,878	—
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	416,270,878	—
R2151	The amount required in the year ending 30th June, 2017 for current expenses of the Independent Police Oversight Authority in the following programmes	491,338,899	—
	0622000 P.1 Policing Oversight Services	491,338,899	—
	CLASS SUB-TOTAL KShs.	285,459,662,397	770,100,000

SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2017 for current expenses of the State Law Office and Department of Justice in the following programmes	70,000,000	309,000,000
	0606000 P.1 Legal Services	9,000,000	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	—	300,000,000
	0609000 P. 4 General Administration, Planning and Support Services	61,000,000	9,000,000
D1271	The amount required in the year ending 30th June, 2017 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	100,000,000	—
	0611000 P.1 Ethics and Anti-Corruption	100,000,000	—
D1291	The amount required in the year ending 30th June, 2017 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	98,550,000	—
	0612000 P.1 Public Prosecution Services	98,550,000	—
D2031	The amount required in the year ending 30th June, 2017 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes ..	53,000,000	712,209,700
	0617000 P.1: Management of Electoral Processes	53,000,000	712,209,700
Commissions			
<i>Development Expenditure</i>			
D2041	The amount required in the year ending 30th June, 2017 for capital expenses of the Parliamentary Service Commission in the following programmes	4,150,000,000	—
	0619000 P.1 General Administration, Planning and Support Services	4,150,000,000	—
D2071	The amount required in the year ending 30th June, 2017 for capital expenses of the Public Service Commission in the following programmes	39,000,000	—

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SCHEDULE—(CONTD.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	0725000 P.1 General Administration, Planning and Support Services	39,000,000	—
D2091	The amount required in the year ending 30th June, 2017 for capital expenses of the Teachers Service Commission in the following programmes	100,000,000	—
	0511000 P.3 General Administration, Planning and Support Services	100,000,000	—
D2111	The amount required in the year ending 30th June, 2017 for capital expenses of the Auditor General in the following programmes	224,000,000	—
	0729000 P.1 Audit Services	224,000,000	—
	Class Sub-Total KSh.	4,834,550,000	1,021,209,700
	Cluster Sub-Total KSh.	290,294,212,397	1,791,309,700
	Grand Total KSh.	1,207,223,167,773	470,464,270,632

** Includes National Government
Constituency Development Fund
(NGCDF) of KSh. 35,505,000,000

