

**SPECIAL ISSUE**

Kenya Gazette Supplement No. 52 (Acts No. 9)

**NATIONAL COUNCIL FOR  
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REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**ACTS, 2017**

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**NAIROBI, 12th April, 2017**

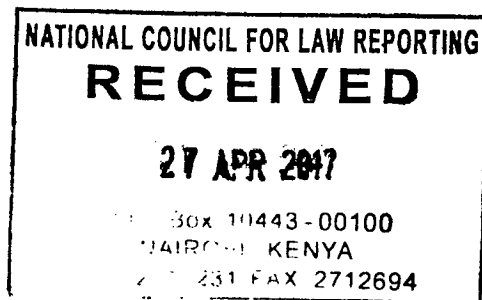
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Act—

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The Appropriation Act, 2017.....97





# THE APPROPRIATION ACT

## No. 9 of 2017

*Date of Assent: 7th April, 2017*

*Date of Commencement: See Section 1*

**AN ACT of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending 30th June, 2018 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes**

**ENACTED** by the Parliament of Kenya, as follows—

**1.** This Act may be cited as the Appropriation Act, 2017 and shall come into force on 1st July, 2017.

Short title and  
commencement.

**2.** The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings one trillion, two hundred and sixty six billion, seven hundred and ninety four million, two hundred and sixty two thousand and four hundred and sixty two, and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

Issue of KSh.  
1,266,794,262,462  
out of the  
Consolidated Fund  
for service of the  
year ending 30th  
June, 2018 and  
appropriation of the  
money granted.

**3.** In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Appropriations in  
Aid.

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2018 for current expenses of the Presidency in the following programmes .....	<b>8,693,274,938</b>	<b>9,132,074</b>
	0702000 P2 Cabinet Affairs	2,132,449,651	4,000,000
	0703000 P3 Government Advisory Services	1,014,969,780	—
	0704000 P4 State House Affairs	3,350,871,500	2,100,000
	0734000 P.6 Deputy President Services	2,194,984,007	3,032,074
R1021	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Interior in the following programmes .....	<b>106,445,556,000</b>	<b>373,737,000</b>
	0601000 P.1 Policing Services	78,583,788,581	—
	0602000 P.2 Planning, Policy Coordination and Support Service	20,716,389,501	373,737,000
	0603000 P3 Government Printing Services	770,983,833	—
	0605000 P.4 Population Management Services	6,249,244,085	—
	0736000 P8: NGO Regulatory Services	125,150,000	—
R1023	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Correctional Services in the following programmes .....	<b>21,535,369,313</b>	—
	0624000 P.3 Betting Control, Licensing and Regulation Services	119,933,224	—
	0604000 P1 Correctional services	21,014,616,887	—
	0623000 P.2 General Administration, Planning and Support Services	400,819,202	—
R1032	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Devolution in the following programmes.....	<b>1,107,800,000</b>	—
	0712000 P7: Devolution Services	822,962,634	—
	0732000 P.3 General Administration, Planning and Support Services	284,837,366	—

2017

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
R1033	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Special Programmes in the following programmes .....	<b>2,153,110,000</b>	—
	0713000 P 8: Special Initiatives	1,158,276,929	—
	0733000 P9: Accelerated ASAL Development	700,086,095	—
	0743000 P.3: General Administration, Planning and Support Services	294,746,976	—
R1034	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Planning and Statistics in the following programmes .....	<b>5,388,450,000</b>	<b>326,000,000</b>
	0706000 P1: Economic Policy and National Planning	1,234,437,055	—
	0707000 P2: National Statistical Information Services	2,262,333,297	71,000,000
	0708000 P3: Monitoring and Evaluation Services	154,476,511	—
	0709000 P4: General Administration Planning and Support Services	525,571,973	—
	1013000 P7 Integrated Regional Development	1,211,631,164	255,000,000
R1041	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Defence in the following programmes .....	<b>103,574,400,000</b>	—
	0801000 P.1: Defence	102,141,000,000	—
	0802000 P.2 Civil Aid	200,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	1,233,400,000	—
R1052	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Foreign Affairs in the following programme.....	<b>17,339,789,099</b>	<b>406,210,901</b>

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
0714000	P.1 General Administration Planning and Support Services	3,191,491,885	—
0715000	P.2 Foreign Relation and Diplomacy	13,858,897,287	406,210,901
0741000	P4 Economic and Commercial Diplomacy	141,913,000	—
0742000	P5 Foreign Policy Research, Capacity Dev. and Technical Cooperation	147,486,927	—
R1063	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Basic Education in the following programmes .....	<b>58,516,400,000</b>	<b>1,432,600,000</b>
0501000	P.1 Primary Education	16,769,329,784	70,000,000
0502000	P.2 Secondary Education	34,210,459,318	6,000,000
0503000	P.3 Quality Assurance and Standards	2,810,242,784	1,342,000,000
0508000	P. 8 General Administration, Planning and Support Services	4,726,368,114	14,600,000
R1064	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Vocational and Technical Training in the following programmes .....	<b>2,640,500,000</b>	—
0505000	P.5 Technical Vocational Education and Training	2,373,125,000	—
0507000	P.7 Youth Training and Development	62,187,500	—
0508000	P. 8 General Administration, Planning and Support Services	205,187,500	—
R1065	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for University Education in the following programmes .....	<b>47,115,417,529</b>	<b>38,606,100,000</b>
0504000	P.4 University Education	43,364,290,214	38,606,100,000
0506000	P. 6 Research, Science, Technology and Innovation	3,099,270,753	—

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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
	0508000 P. 8 General Administration, Planning and Support Services	651,856,562	—
R1071	The amount required in the year ending 30th June, 2018 for current expenses of The National Treasury in the following programmes .....	<b>77,442,300,000</b>	—
	0717000 P1: General Administration Planning and Support Services	71,490,609,280	—
	0718000 P2: Public Financial Management	4,456,690,093	—
	0719000 P3: Economic and Financial Policy Formulation and Management	1,076,617,075	—
	0720000 P4: Market Competition	340,000,000	—
	0740000 P5 Government Clearing Services	78,383,552	—
R1081	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Health in the following programmes .....	<b>26,743,943,775</b>	<b>3,977,876,477</b>
	0401000 P.1 Preventive, Promotive and RMNCAH	1,608,195,725	31,825,917
	0402000 P.2 National Referral and Specialized Services	13,090,299,731	2,853,169,847
	0403000 P.3 Health Research and Development	4,428,463,179	1,068,700,000
	0404000 P.4 General Administration, Planning and Support Services	5,896,258,125	206,000
	0405000 P.5 Health Policy, Standards and Regulations	1,720,727,015	23,974,713
R1091	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Infrastructure in the following Programmes .....	<b>1,884,000,000</b>	<b>50,774,000,000</b>
	0202000 P.2 Road Transport	1,884,000,000	50,774,000,000
R1092	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Transport in the following Programmes .....	<b>1,455,700,000</b>	<b>4,595,000,000</b>

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
0201000 P.1	General Administration, Planning and Support Services	341,321,238	60,000,000
0203000 P3	Rail Transport	248,310,000	—
0204000 P4	Marine Transport	367,034,881	—
0205000 P5	Air Transport	52,848,823	4,535,000,000
0216000000	Road Safety	446,185,058	—
R1093	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Maritime Affairs in the following programmes.....	<b>275,030,000</b>	—
	0219000 P 1 Shipping and Maritime Affairs	275,030,000	—
R1094	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Housing and Urban Development in the following programmes..	<b>1,725,700,000</b>	—
	0102000 P.2 Housing Development and Human Settlement	458,603,879	—
	0105000 P 5 Urban and Metropolitan Development	272,704,396	—
	0106000 P 6 General Administration Planning and Support Services	267,477,103	—
	0218000 P 7 Regulation and Development of the Construction Industry	726,914,622	—
R1095	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Works in the following programme.....	<b>842,050,000</b>	<b>4,000,000</b>
	0103000 P 3 Government Buildings	370,698,632	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	83,204,021	—
	0106000 P 6 General Administration Planning and Support Services	388,147,347	4,000,000



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No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
R1103	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Water Services in the following programmes .....	<b>1,876,401,761</b>	<b>2,140,758,239</b>
	1001000 P.2 General Administration, Planning and Support Services	586,541,158	60,200,000
	1004000 P.3 Water Resources Management	776,334,306	518,200,000
	1017000 P.4 Water and Sewerage Infrastructure Development	513,526,297	1,562,358,239
R1104	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Irrigation in the following programmes .....	<b>555,300,000</b>	<b>400,000,000</b>
	1014000 P.4 Irrigation and Land Reclamation	545,240,088	400,000,000
	1016000 P.3 General Administration, Planning and Support Services	10,059,912	—
R1105	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Environment in the following programmes.....	<b>2,729,400,000</b>	<b>108,900,000</b>
	1002000 P.2 Environment Management and Protection	1,265,497,179	90,000,000
	1010000 P.1 General Administration, Planning and Support Services	367,552,826	2,000,000
	1012000 P.3 Meteorological Services	1,096,349,995	16,900,000
R1106	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Natural Resources in the following programmes .....	<b>7,272,979,000</b>	<b>6,240,021,000</b>
	1003000 P.3 Natural Resources Management and Protection	7,272,979,000	6,240,021,000
R1112	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Lands and Physical Planning in the following programmes .....	<b>2,454,585,250</b>	<b>9,414,750</b>
	0101000 P. 1 Land Policy and Planning	2,454,585,250	9,414,750

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
R1122	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Information Communication and Technology and Innovation in the following programmes.....	<b>1,276,290,000</b>	—
	0207000 P1: General Administration Planning and Support Services	287,359,425	—
	0210000 P4: ICT Infrastructure Development	370,099,795	—
	0217000 P5 E-Government Services	618,830,780	—
R1123	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes .....	<b>1,915,700,000</b>	<b>180,000,000</b>
	0207000 P1: General Administration Planning and Support Services	311,536,279	—
	0208000 P2: Information and Communication Services	1,408,713,721	168,000,000
	0209000 P3: Mass Media Skills Development	195,450,000	12,000,000
R1132	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Sports Development in the following programmes .....	<b>2,468,075,024</b>	<b>400,000</b>
	0901000 P.1 Sports	2,468,075,024	400,000
R1133	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Arts and Culture in the following programmes .....	<b>2,927,824,896</b>	<b>10,600,000</b>
	0902000 P.2 Culture	1,355,606,608	2,000,000
	0903000 P.3 The Arts	698,482,491	8,600,000

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## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
	0904000 P.4 Library Services	701,958,007	—
	0905000 P.5 General Administration, Planning and Support Services	171,777,790	—
R1152	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Energy in the following programmes .....	<b>1,845,400,000</b>	<b>207,100,000</b>
	0211000 P1 General Administration Planning and Support Services	211,200,108	143,689,229
	0212000 P2 Power Generation	776,619,856	10,367,418
	0213000 P3 Power Transmission and Distribution	785,139,736	5,163,560
	0214000 P4 Alternative Energy Technologies	72,440,300	47,879,793
R1153	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Petroleum in the following programmes .....	<b>194,645,306</b>	<b>47,364,694</b>
	0215000 P1 Exploration and Distribution of Oil and Gas	194,645,306	47,364,694
R1161	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Agriculture in the following programmes .....	<b>6,282,100,000</b>	<b>6,500,000</b>
	0107000 P1: General Administration Planning and Support Services	3,393,732,195	4,000,000
	0108000 P2: Crop Development and Management	2,713,580,604	2,500,000
	0109000 P3: Agribusiness and Information Management	174,787,201	—
R1162	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Livestock in the following programmes .....	<b>5,030,300,000</b>	<b>21,112,500</b>
	0112000 P 6: Livestock Resources Management and Development	5,030,300,000	21,112,500

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
R1164	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Fisheries and Blue Economy in the following programmes .....	<b>2,056,300,000</b>	—
	0111000 P5: Fisheries Development and Management	1,580,217,170	—
	0117000 P6: General Administration, Planning and Support Services	184,029,304	—
	0118000 P7: Development and Coordination of the Blue Economy	292,053,526	—
R1172	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Investment and Industry in the following programmes .....	<b>2,318,900,000</b>	<b>22,500,000</b>
	0301000 P.1 General Administration Planning and Support Services	491,312,974	—
	0302000 P.2 Industrial Development and Investments	874,779,026	22,500,000
	0303000 P.3 Standards and Business Incubation	952,808,000	—
R1173	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Cooperatives in the following programmes .....	<b>439,500,000</b>	<b>6,500,000</b>
	0304000 P.1 Cooperative Development and Management	439,500,000	6,500,000
R1174	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Trade in the following programmes.....	<b>2,394,540,000</b>	<b>19,860,000</b>
	0307000 P 3: Trade Development and Promotion	2,394,540,000	19,860,000
R1183	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for East African Integration in the following programmes .....	<b>1,551,000,000</b>	—

2017

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
	0305000 P 1: East African Affairs and Regional Integration	1,551,000,000	—
R1184	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Labour in the following programmes.....	<b>2,016,800,000</b>	<b>13,100,000</b>
	0910000 P 5: General Administration Planning and Support Services	559,883,742	1,600,000
	0906000 P 1: Promotion of the Best Labour Practice	526,031,709	6,500,000
	0907000 P 2: Manpower Development, Employment and Productivity Management	930,884,549	5,000,000
R1185	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Social Protection in the following programmes .....	<b>9,404,835,000</b>	<b>42,465,000</b>
	0908000 P 1: Social Development and Children Services	3,294,904,891	42,465,000
	0909000 P 2: National Social Safety Net	5,866,375,070	—
	0914000 P 3: General Administration, Planning and Support Services	243,555,039	—
R1191	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Mining in the following programmes .....	<b>1,450,464,217</b>	<b>14,000,000</b>
	1007000 P.1 General Administration Planning and Support Services	924,491,089	—
	1008000 P.2 Resources Surveys and Remote Sensing	183,028,131	2,000,000
	1009000 P.3. Mineral Resources Management	342,944,997	12,000,000
R1201	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Tourism in the following programmes .....	<b>1,877,900,000</b>	<b>979,000,000</b>

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Recurrent Expenditure</i>			
	0306000 P 2: Tourism Development and Promotion	1,877,900,000	979,000,000
R1211	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes .....	<b>13,340,800,000</b>	<b>175,850,000</b>
	0710000 P 5: Public Service Transformation	1,771,394,489	90,850,000
	0709000 P4: General Administration Planning and Support Services	4,169,395,345	—
	0711000 P6: Youth Empowerment	7,400,010,166	85,000,000
R1212	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Gender in the following programmes .....	<b>1,612,700,000</b>	—
	0911000 P 1: Community Development	470,000,000	—
	0912000 P 2: Gender Empowerment	846,895,501	—
	0913000 P 3: General Administration, Planning and Support Services	295,804,499	—
	<b>CLASS SUB-TOTAL (KSh.)</b>	<b>560,171,531,108</b>	<b>111,150,102,635</b>

2017

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2018 for capital expenses of the Presidency in the following programmes .....	<b>1,110,000,000</b>	—
	0702000 P2 Cabinet Affairs	217,000,000	—
	0704000 P4 State House Affairs	321,000,000	—
	0734000 P.6 Deputy President Services	572,000,000	—
D1021	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Interior in the following programmes .....	<b>17,180,800,000</b>	<b>435,996,889</b>
	0601000 P.1 Policing Services	11,071,000,000	354,000,000
	0602000 P.2 Planning, Policy Coordination and Support Service	4,044,800,000	71,700,000
	0603000 P3 Government Printing Services	150,000,000	—
	0605000 P.4 Population Management Services	1,915,000,000	10,296,889
D1023	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department Of Correctional Services in the following programmes .....	<b>900,000,000</b>	—
	0604000 P1 Correctional services	854,336,504	—
	0623000 P.2 General Administration, Planning and Support Services	45,663,496	—
D1032	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Devolution in the following programmes.....	<b>2,539,300,000</b>	<b>1,000,000,000</b>
	0712000 P7: Devolution Services	2,519,300,000	—
	0732000 P.3 General Administration, Planning and Support Services	20,000,000	1,000,000,000
D1033	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Special Programmes in the following programmes .....	<b>2,950,100,000</b>	<b>1,569,350,000</b>

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
<b>Central Government</b>			
<i>Development Expenditure</i>			
0733000	P.9 Accelerated ASAL Development	2,932,000,000	1,569,350,000
0743000	P.3 General Administration, Planning and Support Services	18,100,000	—
D1034	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Planning and Statistics in the following programmes .....	<b>36,861,756,000</b>	<b>617,100,000</b>
0706000	P1 : Economic Policy and National Planning	31,822,082,400	183,000,000
0707000	P2: National Statistical Information Services	1,454,800,000	—
0708000	P3: Monitoring and Evaluation Services	156,873,600	15,100,000
1013000	P.7 Integrated Regional Development	3,428,000,000	419,000,000
D1041	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Defence in the following programmes .....	—	<b>45,000,000</b>
0801000	P.1: Defence	—	45,000,000
D1052	The amount required in the year ending 30th June, 2018 for capital expenses of Ministry of Foreign Affairs in the following programmes.....	<b>2,000,000,000</b>	—
0714000	P.1 General Administration Planning and Support Services	310,000,000	—
0715000	P.2 Foreign Relation and Diplomacy	1,690,000,000	—
D1063	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Basic Education in the following programmes.....	<b>6,292,000,000</b>	<b>114,730,000</b>
0501000	P.1 Primary Education	4,500,833,500	99,730,000
0502000	P.2 Secondary Education	1,362,616,500	—



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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
0503000	P.3 Quality Assurance and Standards	297,000,000	5,000,000
0508000	P. 8 General Administration, Planning and Support Services	131,550,000	10,000,000
D1064	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Vocational and Technical Training in the following programmes .....	<b>4,346,000,000</b>	<b>1,300,000,000</b>
0505000	P.5 Technical Vocational Education and Training	2,321,000,000	1,300,000,000
0507000	P.7 Youth Training and Development	2,025,000,000	—
D1065	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for University Education in the following programmes .....	<b>9,692,750,000</b>	<b>2,975,350,000</b>
0504000	P.4 University Education	9,086,750,000	2,975,350,000
0506000	P. 6 Research, Science, Technology and Innovation	606,000,000	—
D1071	The amount required in the year ending 30th June, 2018 for capital expenses of the National Treasury in the following programmes .....	<b>26,546,819,817</b>	<b>17,361,222,799</b>
0717000	P1 : General Administration Planning and Support Services	5,068,332,944	—
0718000	P2: Public Financial Management	20,121,883,073	17,311,222,799
0719000	P3: Economic and Financial Policy Formulation and Management	1,301,603,800	50,000,000
0720000	P4: Market Competition	55,000,000	—
D1081	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Health in the following programmes .....	<b>19,616,441,419</b>	<b>11,362,221,900</b>
0401000	P.1 Preventive, Promotive and RMNCAH	4,030,245,919	3,277,578,496

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
0402000	P.2 National Referral and Specialized Services	6,242,220,000	3,704,643,400
0403000	P.3 Health Research and Development	668,000,000	—
0404000	P.4 General Administration, Planning & Support Services	2,314,137,530	430,000,000
0405000	P.5 Health Policy, Standards and Regulations	6,361,837,970	3,950,000,004
D1091	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Infrastructure in the following programmes.....	<b>81,859,000,000</b>	<b>53,128,591,571</b>
	0202000 P.2 Road Transport	81,859,000,000	53,128,591,571
D1092	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department of Transport in the following programmes .....	<b>15,575,000,000</b>	<b>81,194,432,000</b>
	0201000 P.1 General Administration, Planning and Support Services	704,000,000	78,000,000
	0203000 P3 Rail Transport	400,000,000	75,184,000,000
	0204000 P4 Marine Transport	10,640,000,000	3,660,000,000
	0205000 P5 Air Transport	3,531,000,000	2,272,432,000
	0216000000 Road Safety	300,000,000	—
D1094	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Housing and Urban Development in the following programmes .	<b>9,247,000,000</b>	<b>5,025,000,000</b>
	0102000 P.2 Housing Development and Human Settlement	5,922,000,000	37,000,000
	0105000 P 5 Urban and Metropolitan Development	3,195,000,000	4,988,000,000
	0218000 P 7 Regulation and Development of the Construction Industry	130,000,000	—
D1095	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Public Works in the following programmes.....	<b>2,176,090,000</b>	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
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<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
	0103000 P 3 Government Buildings	2,039,560,000	—
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	136,530,000	—
D1103	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Water Services in the following programmes.....	<b>8,895,600,000</b>	<b>20,881,770,000</b>
	1001000 P.2 General Administration, Planning and Support Services	151,000,000	—
	1004000 P.3 Water Resources Management	2,947,600,000	1,740,000,000
	1017000 P.4 Water and Sewerage Infrastructure Development	5,797,000,000	19,141,770,000
D1104	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Irrigation in the following programmes.....	<b>9,022,300,000</b>	<b>3,236,000,000</b>
	1014000 P.4 Irrigation and Land Reclamation	4,839,300,000	1,589,000,000
	1015000 P.1 Water Storage and Flood Control	4,183,000,000	1,647,000,000
D1105	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Environment in the following programmes.....	<b>3,371,642,000</b>	<b>257,358,000</b>
	1002000 P.2 Environment Management and Protection	2,271,342,000	257,358,000
	1012000 P.3 Meteorological Services	1,100,300,000	—
D1106	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Natural Resources in the following programmes .....	<b>2,813,000,000</b>	<b>1,064,320,990</b>

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
1003000	P.3 Natural Resources Management and Protection	2,813,000,000	1,064,320,990
D1112	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes .....	<b>3,770,000,000</b>	—
	0101000 P. 1 Land Policy and Planning	3,770,000,000	—
D1122	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes .....	<b>16,201,000,000</b>	<b>3,046,000,000</b>
	0210000 P4: ICT Infrastructure Development	15,651,000,000	3,046,000,000
	0217000 P5 E-Government Services	550,000,000	—
D1123	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes .....	<b>764,000,000</b>	—
	0208000 P2: Information And Communication Services	543,000,000	—
	0209000 P3: Mass Media Skills Development	221,000,000	—
D1132	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Sports Development in the following programmes .....	<b>560,000,001</b>	—
	0901000 P.1 Sports	560,000,001	—
D1133	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Arts and Culture in the following programmes.....	<b>1,005,000,000</b>	<b>41,978,010</b>
	0902000 P.2 Culture	380,000,000	41,978,010
	0903000 P.3 The Arts	95,000,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
0904000	P.4 Library Services	530,000,000	—
D1152	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Energy in the following programmes .....	<b>31,301,004,658</b>	<b>43,865,699,652</b>
	0211000 P1 General Administration Planning and Support Services	47,000,000	280,000,000
	0212000 P2 Power Generation	3,362,000,000	13,270,499,652
	0213000 P3 Power Transmission and Distribution	27,230,004,658	29,812,200,000
	0214000 P4 Alternative Energy Technologies	662,000,000	503,000,000
D1153	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Petroleum in the following programmes .....	<b>2,925,500,000</b>	<b>2,213,000,000</b>
	0215000 P1 Exploration and Distribution of Oil and Gas	2,925,500,000	2,213,000,000
D1161	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Agriculture in the following programmes .....	<b>8,901,401,537</b>	<b>1,700,398,463</b>
	0107000 P1: General Administration Planning and Support Services	177,000,000	416,000,000
	0108000 P2: Crop Development and Management	7,808,213,089	1,098,059,185
	0109000 P3: Agribusiness and Information Management	916,188,448	186,339,278
D1162	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Livestock in the following programmes .....	<b>4,681,665,000</b>	<b>817,315,000</b>
	0112000 P 6: Livestock Resources Management and Development	4,681,665,000	817,315,000

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
D1164	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Fisheries and Blue Economy in the following programmes .....	<b>914,000,000</b>	—
	0111000 P5: Fisheries Development and Management	861,000,000	—
	0118000 P7: Development and Coordination of the Blue Economy	53,000,000	—
D1172	The amount required in the year ending 30th June, 2018 for capital expenses of the state Department of Investment and Industry in the following programmes .....	<b>5,327,062,000</b>	<b>54,000,000</b>
	0301000 P.1 General Administration Planning and Support Services	180,000,000	—
	0302000 P.2 Industrial Development and Investments	3,205,000,000	54,000,000
	0303000 P.3 Standards and Business Incubation	1,942,062,000	—
D1173	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Cooperatives in the following programmes .....	<b>490,000,000</b>	—
	0304000 P.1 Cooperative Development and Management	490,000,000	—
D1174	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Trade in the following programmes .....	<b>327,500,000</b>	—
	0307000 P 3: Trade Development and Promotion	327,500,000	—
D1183	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for East African Integration in the following programmes .....	—	<b>65,000,000</b>
	0305000 P 1: East African Affairs and Regional Integration	—	65,000,000

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
D1184	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Labour in the following programmes .....	<b>1,044,100,000</b>	—
	0906000 P 1: Promotion of the Best Labour Practice	201,000,000	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	843,100,000	—
D1185	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Social Protection in the following programmes .....	<b>14,959,750,000</b>	—
	0908000 P 1: Social Development and Children Services	1,028,400,000	—
	0909000 P 2: National Social Safety Net	13,924,350,000	—
	0914000 P 3: General Administration, Planning and Support Services	7,000,000	—
D1191	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Mining in the following programmes .....	<b>1,234,000,000</b>	<b>22,321,429</b>
	1007000 P.1 General Administration Planning and Support Services	60,000,000	—
	1008000 P.2 Resources Surveys and Remote Sensing	361,000,000	—
	1009000 P.3. Mineral Resources Management	813,000,000	22,321,429
D1201	The amount required in the year ending 30th June, 2018 for capital expenses of the Ministry of Tourism in the following programmes .....	<b>3,921,000,000</b>	—
	0306000 P 2: Tourism Development and Promotion	3,921,000,000	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Central Government</b>			
<i>Development Expenditure</i>			
D1211	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes .....	<b>12,990,000,000</b>	—
	0710000 P 5: Public Service Transformation	2,295,484,957	—
	0711000 P6: Youth Empowerment	10,694,515,043	—
D1212	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Gender in the following programmes .....	<b>3,430,000,000</b>	—
	0911000 P 1: Community Development	2,130,000,000	—
	0912000 P 2: Gender Empowerment	1,300,000,000	—
<b>CLASS SUB-TOTAL (KSh.)</b>		<b>377,742,582,432</b>	<b>253,394,156,703</b>
<b>CLUSTER SUB-TOTAL (KSh.)</b>		<b>937,914,113,540</b>	<b>364,544,259,338</b>



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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Commissions</b>			
<i>Recurrent Expenditure</i>			
R1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes .....	<b>4,293,510,000</b>	<b>394,500,000</b>
	0606000 P.1 Legal Services	2,098,020,498	3,000,000
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,380,278,881	391,500,000
	0609000 P. 4 General Administration, Planning and Support Services	815,210,621	—
R1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes .....	<b>13,432,535,272</b>	—
	0610000 P 1: Dispensation of Justice	13,432,535,272	—
R1271	The amount required in the year ending 30th June, 2018 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes .....	<b>2,768,540,000</b>	—
	0611000 P.1 Ethics and Anti-Corruption	2,768,540,000	—
R1281	The amount required in the year ending 30th June, 2018 for current expenses of the National Intelligence Service in the following programmes .....	<b>26,604,000,000</b>	—
	0804000 P.1 National Security Intelligence	26,604,000,000	—
R1291	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Director of Public Prosecutions in the following programmes .....	<b>2,250,080,000</b>	—
	0612000 P.1 Public Prosecution Services	2,250,080,000	—
R1311	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Registrar of Political Parties in the following programmes .....	<b>877,750,000</b>	—

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Commissions</b>			
<i>Recurrent Expenditure</i>			
	0614000 P.1 Registration, Regulation and Funding of Political Parties	877,750,000	—
R1321	The amount required in the year ending 30th June, 2018 for current expenses of the Witness Protection Agency in the following programmes .....	<b>432,392,990</b>	—
	0615000 P.1 Witness Protection	432,392,990	—
R2011	The amount required in the year ending 30th June, 2018 for current expenses of the Kenya National Commission on Human Rights in the following programmes .....	<b>450,410,000</b>	—
	0616000 P 1: Protection and Promotion of Human Rights	450,410,000	—
R2021	The amount required in the year ending 30th June, 2018 for current expenses of the National Land Commission in the following programmes .....	<b>1,452,000,000</b>	—
	0113000 P1: Land Administration and Management	382,482,220	—
	0114000 P2. General Administration, Planning and Support Services	891,565,780	—
	0115000 P3. Land Disputes and Conflict Resolutions	126,171,000	—
	0116000 P4. National Land Information Management System	51,781,000	—
R2031	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes ....	<b>20,855,477,459</b>	<b>5,000,000</b>
	0617000 P.1 : Management of Electoral Processes	20,855,477,459	5,000,000
R2041	The amount required in the year ending 30th June, 2018 for current expenses of Parliamentary Service Commission in the following programmes .....	<b>11,726,950,001</b>	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Commissions</b>			
<i>Recurrent Expenditure</i>			
	0722000 P.2 Senate Affairs	5,747,266,457	—
	0723000 P. 3 General Administration, Planning and Support Services	5,979,683,544	—
R2042	The amount required in the year ending 30th June, 2018 for current expenses of National Assembly in the following programmes .....	<b>21,166,033,200</b>	—
	0721000 P.1 National Legislation, Representation and Oversight	21,166,033,200	—
R2051	The amount required in the year ending 30th June, 2018 for current expenses of Judiciary Service Commission in the following programmes.....	<b>490,160,000</b>	—
	0619000 P. 1 General Administration, Planning and Support Services	490,160,000	—
R2061	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Revenue Allocation in the following programmes.....	<b>365,000,000</b>	—
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	365,000,000	—
R2071	The amount required in the year ending 30th June, 2018 for current expenses of the Public Service Commission in the following programmes.....	<b>1,358,500,000</b>	<b>500,000</b>
	0725000 P.1 General Administration, Planning and Support Services	1,031,643,639	500,000
	0726000 P.2 Human Resource management and Development	202,189,957	—
	0727000 P.3 Governance and National Values	124,666,404	—
R2081	The amount required in the year ending 30th June, 2018 for current expenses of the Salaries and Remuneration Commission in the following programmes .....	<b>546,000,000</b>	—
	0728000 P.1 Salaries and Remuneration Management	546,000,000	—

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
		KSh.	KSh.
<b>Commissions</b>			
<i>Recurrent Expenditure</i>			
R2091	The amount required in the year ending 30th June, 2018 for current expenses of the Teachers Service Commission in the following programmes.....	201,362,000,000	475,000,000
	0509000 P.1 Teacher Resource Management	195,058,656,350	—
	0510000 P.2 Governance and Standards .....	84,515,250	—
	0511000 P.3 General Administration, Planning and Support Services	6,218,828,400	475,000,000
R2101	The amount required in the year ending 30th June, 2018 for current expenses of the National Police Service Commission in the following programmes.....	485,990,000	—
	0620000 P.1 National Police Service Human Resource Management	485,990,000	—
R2111	The amount required in the year ending 30th June, 2018 for current expenses of the Auditor General in the following programmes.....	5,126,000,000	150,000,000
	0729000 P.1 Audit Services	5,126,000,000	150,000,000
R2121	The amount required in the year ending 30th June, 2018 for current expenses of the Controller of Budget in the following programmes.....	575,000,000	—
	0730000 P.1 Control and Management of Public finances	575,000,000	—
R2131	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Administrative Justice in the following programmes.....	476,500,000	—
	0731000 P.1 Promotion of Administrative Justice	476,500,000	—
R2141	The amount required in the year ending 30th June, 2018 for current expenses of the National Gender and Equality Commission in the following programmes.....	445,870,000	—
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	445,870,000	—

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Commissions</b>			
<i>Recurrent Expenditure</i>			
R2151	The amount required in the year ending 30th June, 2018 for current expenses of the Independent Police Oversight Authority in the following programmes .....	<b>600,000,000</b>	—
	0622000 P.1 Policing Oversight Services .....	600,000,000	—
	<b>CLASS SUB-TOTAL .....</b>	<b>318,140,698,922</b>	<b>1,025,000,000</b>

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Commissions</b>			
<i>Development Expenditure</i>			
D1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes.....	<b>1,137,000,000</b>	<b>308,928,571</b>
	0606000 P.1 Legal Services	14,000,000	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	1,060,000,000	300,000,000
	0609000 P. 4 General Administration, Planning and Support Services	63,000,000	8,928,571
D1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes.....	<b>4,128,900,000</b>	—
	0610000 P 1: Dispensation of Justice	4,128,900,000	—
D1271	The amount required in the year ending 30th June, 2018 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes.....	<b>1,268,000,000</b>	—
	0611000 P.1 Ethics and Anti-Corruption .....	1,268,000,000	—
D1291	The amount required in the year ending 30th June, 2018 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes.....	<b>82,550,000</b>	—
	0612000 P.1 Public Prosecution Services	82,550,000	—
D2021	The amount required in the year ending 30th June, 2018 for capital expenses of the National Land Commission in the following programmes .....	<b>300,000,000</b>	—
	0116000 P4. National Land Information Management System	300,000,000	—
D2031	The amount required in the year ending 30th June, 2018 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes .....	<b>45,000,000</b>	<b>712,210,000</b>
	0617000 P.1 : Management of Electoral Processes	45,000,000	712,210,000

2017

## Appropriation

No. 9

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<b>Commissions</b>			
<i>Development Expenditure</i>			
D2041	The amount required in the year ending 30th June, 2018 for current expenses of Parliamentary Service Commission in the following programmes.....	<b>3,150,000,000</b>	—
	0723000 P. 3 General Administration, Planning and Support Services	3,150,000,000	—
D2071	The amount required in the year ending 30th June, 2018 for capital expenses of the Public Service Commission in the following programmes .....	<b>60,000,000</b>	—
	0725000 P.1 General Administration, Planning and Support Services	60,000,000	—
D2091	The amount required in the year ending 30th June, 2018 for capital expenses of the Teachers Service Commission in the following programmes.....	<b>118,000,000</b>	—
	0511000 P.3 General Administration, Planning and Support Services	118,000,000	—
D2101	The amount required in the year ending 30th June, 2018 for current expenses of National Police Service Commission in the following programmes .....	<b>65,000,000</b>	—
	0620000 P.1 National Police Service Human Resource Management	65,000,000	—
D2111	The amount required in the year ending 30th June, 2018 for capital expenses of the Auditor General in the following programmes .....	<b>235,000,000</b>	—
	0729000 P.1 Audit Services	235,000,000	—
D2151	The amount required in the year ending 30th June, 2018 for current expenses of Independent Policing Oversight Authority in the following programmes.....	<b>150,000,000</b>	—
	0622000 P.1 Policing Oversight Services	150,000,000	—
	<b>CLASS SUB_TOTAL .....</b>	<b>10,739,450,000</b>	<b>1,021,138,571</b>
	<b>CLUSTER SUB-TOTAL .....</b>	<b>328,880,148,922</b>	<b>2,046,138,571</b>
	<b>GRAND TOTAL .....</b>	<b>1,266,794,262,462</b>	<b>366,590,397,909</b>

