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THE LOCAL AUTHORITIES TRANSFER FUND ACT

(No. 8 of 1998)

THE LOCAL AUTHORITIES TRANSFER FUND REGULATIONS

(L.N. 142 of 1999)

CRITERIA FOR DISBURSEMENT OF FUNDS

Notification

PURSUANT to regulation 15 of the Local Authorities Transfer Fund Regulations, 1999, the Minister for Finance notifies that for the financial year ending on the 30th June, 2002, funds from the Local Authorities Transfer Fund have been allocated to the Local Authorities in the amounts respectively specified in the First Schedule, on the basis of the criteria set out in the Second Schedule, subject to the following conditions:

1. The amounts allocated to each local authority from the service delivery and transitional accounts shall be disbursed as follows—

- (a) The first forty-five per cent on the 30th September, 2001;
- (b) The next thirty-five per cent on the 30th January, 2002, and
- (c) The next twenty per cent on the 30th April, 2002,

on the fulfilment of the following conditions—

(i) Each local authority shall before the 16th June, 2001 submit to the Ministry of Local Government—

(aa) annual budget estimates for the 2001/2002 financial year, including estimates for the expenditure of fund allocations, in accordance with section 212 of the Local Government Act, approved by the Council of the Local Authority; and

(bb) information sheets for all capital expenditure projects as specified in Forms 1A and 1B.

(ii) Each local authority shall in its submission under (i) above demonstrate that—

(aa) at least fifty per cent of the funds disbursed thereunder shall be spent on capital projects (including maintenance of capital);

(bb) not more than sixty-five per cent of the total budget of the local authority shall be spent on personnel; and

(cc) all statutory charges due and payable by the local authority in the 2001/2002 financial year shall be paid within the year.

2. The amount allocated to each local authority out of the performance account shall be disbursed where the local authority complies with condition 1 (i) above and submits to the Ministry of Local Government—

(a) the documents specified in subparagraphs (a) and (b) of paragraph 3 by the 30th September, 2001;

(b) the documents specified in subparagraph (c) of that paragraph by the 31st December, 2001; and

(c) the documents specified in subparagraphs (d) and (e) of the same paragraph by the 28th February, 2002.

3. The documents referred to in paragraph 2 are—

(a) a statement of revenues, expenditure, cash and bank balances for the 2000/2001 financial year in Form 3 of the schedule, ready to be duly certified as a true record by an auditor appointed under regulation 25, the submission of which shall entitle the local authority to receive 30% of the performance amounts.

(b) a statement of debtors and creditors and a debt reduction plan as at 30th September, 2001 in Form 4 of the schedule, together with a brief statement showing—

(i) the local authority's progress in implementing the previous year's plans for debt repayment;

(ii) a certification of actual debt repayments made in the 2001/2002 financial year;

- (iii) an updating of that plan for the following two financial years; and
- (iv) signed agreements between the local authority and the creditors accepting the repayment plan, the submission of which shall entitle the local authority to receive 20% of the performance amount.
- (c) An abstract of the accounts of the local authority for the 1999/2000 financial year, the submission of which shall entitle the local authority to receive 10% of the performance amount.
- (d) a revenue enhancement plan for the 2002/2003 financial year, in Form 5 of the schedule, showing the means by which the authority intends to enhance its policies and administration of revenues, the submission of which shall entitle the local authority to receive 20% of the performance amount.
- (e) annual service delivery plans for the year 2002/2003 financial year and the two subsequent financial years, the submission of which shall entitle the local authority to receive 20% of the performance amount.

FIRST SCHEDULE

LOCAL AUTHORITIES TRANSFER FUND ALLOCATIONS FOR THE YEAR 2001-2002

<i>Province/ District</i>	<i>Local Authority</i>	<i>Local Authority Type</i>	<i>Service Delivery (Shillings)</i>	<i>Performance (Shillings)</i>	<i>Transitional (Shillings)</i>
<i>Nairobi Province</i>					
Nairobi	Nairobi	City	274,092,840	182,728,560	150,238,025
<i>Coast Province</i>					
Kilifi	Kilifi	County	15,480,537	10,320,358	
	Kilifi	Town	5,437,620	3,625,080	
	Mariakani	Town	4,588,648	3,059,099	
Kwale	Kwale	County	17,862,908	11,908,605	
	Kwale	Town	1,773,822	1,182,548	
Lamu	Lamu	County	3,480,313	2,320,209	
Malindi	Malindi	County	6,792,304	4,528,203	
	Malindi	Municipality	8,783,382	5,855,588	
Mombasa	Mombasa	Municipality	84,379,140	56,252,760	21,148,096
Taita	Taita/Taveta	County	6,615,570	4,410,380	
	Voi	Municipality	4,509,571	3,006,381	
	Taveta	Town	3,994,517	2,663,011	
Tana River	Tana River	County	7,368,456	4,912,304	
<i>Rift Valley Province</i>					
Baringo	Baringo	County	9,157,002	6,104,668	
	Kabarnet	Municipality	2,937,285	1,958,190	
Bomet	Bomet	County	13,172,393	8,781,596	
	Bomet	Municipality	1,957,164	1,304,776	
	Sotik	Town	1,357,718	905,145	417,474
Bureti	Bureti	County	10,606,219	7,070,813	
	Litein	Town	2,496,521	1,664,347	
Keiyo	Keiyo	County	5,268,859	3,512,573	
	Iten-Tambach	Town	1,956,138	1,304,092	
Kericho	Kipsigis	County	12,027,159	8,018,106	
	Kericho	Municipality	10,757,098	7,171,399	
	Londiani	Town	2,536,345	1,690,897	
	Kipkelion	Town	2,076,103	1,384,069	

FIRST SCHEDULE—(Contd.)

<i>Province/ District</i>	<i>Local Authority</i>	<i>Local Authority Type</i>	<i>Service Delivery (Shillings)</i>	<i>Performance (Shillings)</i>	<i>Transitional (Shillings)</i>
Koibatek	Koibatek	County	4,636,152	3,090,768	
	Eldama Ravine	Town	2,646,337	1,764,225	
Laikipia	Laikipia	County	8,881,297	5,920,865	
	Nanyuki	Municipality	4,998,340	3,332,226	490,771
	Nyahururu	Municipality	5,034,451	3,356,300	1,017,454
	Rumuruti	Town	2,096,193	1,397,462	
Marakwet	Marakwet	County	5,883,892	3,922,595	
Nakuru	Nakuru	County	25,769,977	17,179,985	
	Nakuru	Municipality	31,050,000	20,700,000	
	Naivasha	Municipality	13,842,263	9,228,176	
	Molo	Town	5,797,718	3,865,145	
Nandi	Nandi	County	16,993,378	11,328,918	
	Nandi Hills	Town	3,827,566	2,551,710	496,702
	Kapsabet	Municipality	4,052,643	2,701,762	
Narok	Narok	County	12,285,190	8,190,127	
	Narok	Town	4,348,684	2,899,123	
Trans Nzoia	Nzoia	County	18,297,673	12,198,449	
	Kitale	Municipality	11,485,104	7,656,736	
Kajiado	Olkejuado	County	14,918,523	9,945,682	
	Kajiado	Town	1,827,677	1,218,451	7,897
West Pokot	Pokot	County	9,531,678	6,354,452	
	Kapenguria	Municipality	3,356,608	2,237,738	
	Chepareria	Town	1,658,072	1,105,381	
Samburu	Samburu	County	5,032,036	3,354,690	
	Maralal	Town	3,123,140	2,082,093	
Trans Mara	Trans Mara	County	6,979,642	4,653,095	
Turkana	Turkana	County	15,530,022	10,353,348	
	Lodwar	Municipality	3,852,334	2,568,223	
Uasin Gishu	Wareng	County	14,907,919	9,938,613	
	Eldoret	Municipality	24,844,323	16,562,882	1,396,524
	Burnt Forest	Town	2,317,262	1,544,841	
<i>Eastern Province</i>					
Embu	Embu	County	6,852,394	4,568,262	
	Embu	Municipality	6,170,423	4,113,615	397,559
	Runyenges	Municipality	3,109,996	2,073,331	
Isiolo	Isiolo	County	4,470,022	2,980,015	
Kitui	Kitui	County	15,399,239	10,266,159	
	Kitui	Municipality	5,935,204	3,956,802	
Makueni	Makueni	County	24,030,917	16,020,611	
	Mtito Andei	Town	3,467,162	2,311,441	
	Wote	Town	3,136,552	2,091,034	

FIRST SCHEDULE—(Contd.)

<i>Province/ District</i>	<i>Local Authority</i>	<i>Local Authority Type</i>	<i>Service Delivery (Shillings)</i>	<i>Performance (Shillings)</i>	<i>Transitional (Shillings)</i>
Marsabit	Marsabit	County	5,212,304	3,474,869	
Machakos	Masaku	County	20,761,342	13,840,894	
	Machakos	Municipality	19,202,427	12,801,617	
	Mavoko	Municipality	3,261,747	2,174,498	1,293,710
	Kangundo	Town	10,880,792	7,253,862	
	Matuu	Town	1,465,540	977,026	110,925
Mbeere	Mbeere	County	7,014,989	4,676,659	
Meru	Meru	County	14,144,429	9,429,619	
	Meru	Municipality	16,918,279	11,278,853	
Moyale	Moyale	County	2,808,725	1,872,483	
Mwingi	Mwingi	County	9,270,112	6,180,074	
	Mwingi	Town	3,757,432	2,504,955	
Nyambene	Nyambene	County	21,832,348	14,554,899	
	Maua	Municipality	1,742,457	1,161,638	49,073
Tharaka	Tharaka	County	4,470,022	2,980,015	
Nithi	Nithi	County	5,919,239	3,946,159	
	Chuka	Town	2,536,100	1,690,733	
	Chogoria	Town	2,537,158	1,691,439	
<i>North-Eastern Province</i>					
Garissa	Garissa	County	12,249,843	8,166,562	
	Garissa	Municipality	9,708,136	6,472,091	
Mandera	Mandera	County	8,209,709	5,473,139	
	Mandera	Town	6,082,978	4,055,319	
Wajir	Wajir	County	12,246,308	8,164,206	
<i>Central Province</i>					
Kiambu	Kiambu	County	13,688,456	9,125,637	
	Kiambu	Municipality	4,848,480	3,232,320	
	Limuru	Municipality	3,468,497	2,312,332	961,535
	Kikuyu	Town	7,454,630	4,969,753	
	Karuri	Town	5,219,463	3,479,642	
Kirinyaga	Kirinyaga	County	15,441,655	10,294,437	
	Kerugoya/Kutus	Municipality	3,132,169	2,088,112	
	Sagana	Town	1,336,840	891,227	
Maragwa	Maragwa	County	11,461,610	7,641,074	
	Maragwa	Town	5,029,262	3,352,841	
	Kandara	Town	1,973,728	1,315,818	
	Makuyu	Town	2,107,692	1,405,128	
Murang'a	Murang'a	County	10,966,756	7,311,171	
	Murang'a	Municipality	7,900,854	5,267,236	
	Kangema	Town	1,370,476	913,651	

FIRST SCHEDULE—(Contd.)

Province/ District	Local Authority	Local Authority Type	Service Delivery (Shillings)	Performance (Shillings)	Transitional (Shillings)
Nyandarua	Nyandarua	County	15,738,568	10,492,379	
	Oi Kalou	Town	2,873,653	1,915,769	
Nyeri	Nyeri	County	15,165,950	10,110,634	
	Nyeri	Municipality	12,941,238	8,627,492	
	Karatina	Municipality	18,416,940	12,277,960	
	Othaya	Town	2,097,008	1,398,005	
Thika	Thika	County	16,212,214	10,808,143	
	Thika	Municipality	13,687,043	9,124,696	2,451,058
	Ruiru	Municipality	9,605,599	6,403,733	12,101
Western Province					
Bungoma	Bungoma	County	24,808,545	16,539,030	
	Bungoma	Municipality	4,965,523	3,310,348	234,764
	Webuye	Municipality	6,857,110	4,571,406	
	Kimilili	Municipality	4,177,066	2,784,710	
	Sirisia	Town	1,400,382	933,588	
	Malakisi	Town	1,701,577	1,134,385	
Busia	Busia	County	10,570,872	7,047,248	
	Busia	Municipality	7,419,810	4,946,540	
	Nambale	Town	2,104,822	1,403,214	
	Port Victoria	Town	1,443,749	962,500	
	Funyula	Town	1,619,210	1,079,423	
Kakamega	Kakamega	County	18,884,429	12,589,619	
	Kakamega	Municipality	9,541,118	6,360,746	
	Malava	Town	2,338,377	1,558,918	
Lugari	Lugari	County	8,570,246	5,713,497	
Butere-Mumias	Butere-Mumias	County	14,048,993	9,365,995	
	Mumias	Municipality	8,167,998	5,445,332	
Mt. Elgon	Mt. Elgon	County	5,671,812	3,781,208	
Teso	Teso	County	5,042,640	3,361,760	
	Malaba	Town	3,212,226	2,141,484	
Vihiga	Vihiga	County	12,419,508	8,279,672	
	Vihiga	Municipality	7,320,050	4,880,033	
	Luanda	Town	3,402,114	2,268,076	
Nyanza Province					
Gucha	Gucha	County	12,656,331	8,437,554	
	Ogembo	Town	2,502,613	1,668,408	
	Nyamarambe	Town	3,993,018	2,662,012	
	Nyamache	Town	2,005,107	1,336,738	

FIRST SCHEDULE—(Contd.)

Province/ District	Local Authority	Local Authority Type	Service Delivery (Shillings)	Performance (Shillings)	Transitional (Shillings)
Kisii	Tabaka	Town	1,870,581	1,247,054	
	Gusli	County	12,613,915	8,409,276	
	Kisii	Municipality	5,969,564	3,979,709	
	Keroka	Town	3,929,235	2,619,490	
	Masimba	Town	1,747,835	1,165,223	
	Suneka	Town	2,747,694	1,831,796	
Homa Bay	Homa Bay	County	9,213,557	6,142,371	
	Homa Bay	Municipality	6,218,390	4,145,593	392,016
Kuria	Kehancha	Municipality	6,556,103	4,370,735	
Kisumu	Kisumu	County	7,484,507	4,989,671	2,998,354
	Kisumu	Municipality	34,369,203	22,912,802	
Nyando	Nyando	County	9,227,696	6,151,797	
	Ahero	Town	2,377,217	1,584,811	25,982
	Muhoroni	Town	3,070,948	2,047,299	
Migori	Migori	County	10,630,962	7,087,308	
	Migori	Municipality	7,874,866	5,249,910	
	Rongo	Town	3,238,709	2,159,140	
	Awendo	Town	4,105,951	2,737,300	
Nyamira	Nyamira	County	14,642,818	9,761,879	
	Nyamira	Town	5,289,228	3,526,152	
	Nyansiongo	Town	2,794,505	1,863,003	
Rachuonyo	Rachuonyo	County	9,005,011	6,003,341	
	Oyugis	Town	3,727,185	2,484,790	
	Kendu Bay	Town	1,856,442	1,237,628	
Siaya	Siaya	County	12,317,002	8,211,335	
	Siaya	Municipality	4,319,412	2,879,608	
	Uginja	Town	2,624,981	1,749,987	
	Yala	Town	2,815,011	1,876,674	
	Ukwala	Town	2,570,480	1,713,653	
Bondo	Bondo	County	8,315,749	5,543,833	
	Bondo	Town	2,173,603	1,449,069	
Suba	Suba	County	4,766,935	3,177,957	
	Mbita Point	Town	3,990,619	2,660,413	
TOTAL			<u>1,689,515,992</u>	<u>1,126,343,988</u>	<u>184,140,020</u>

SECOND SCHEDULE

Criteria for Allocation of Funds:

1. Allocation of the funds to the local authorities was done in the following manner—

- (a) a basic minimum lump-sum of shillings one million five hundred thousand;
- (b) sixty per cent of the total amount reflected in the first schedule on the basis of the population of the local authority; and
- (c) the remaining share (30.73 per cent) on the basis of the urban population where the local authority has a city, municipal or town council.

SECOND SCHEDULE—(Contd.)

2. The size of the population considered for purposes of the allocation under 1 (b) above was that reflected in the provisional results of the 1999 census.

3. The size of the urban population considered for purposes of the allocation under 1 (c) above was that reflected in the results of the 1989 census.

Dated the 24th May, 2001.

C. B. OKEMO,
Minister for Finance.