

SPECIAL ISSUE



THE KENYA GAZETTE

Published by Authority of the Republic of Kenya

(Registered as a Newspaper at the G.P.O.)

Vol. CIV—No. 25

NAIROBI, 19th April, 2002

Price Sh. 40

GAZETTE NOTICE NO. 2539

LOCAL AUTHORITIES TRANSFER FUND ACT, 1998

(No. 8 of 1998)

THE LOCAL AUTHORITIES TRANSFER FUND REGULATIONS

(L.N. No. 142 of 1999)

CRITERIA FOR DISBURSEMENT OF FUNDS

PURSUANT to regulation 15 of the Local Authorities Transfer Fund Regulations, 1999, the Minister for Finance notifies that for the financial year ending on the 30th June, 2003, funds from the Local Authorities Transfer Fund have been allocated to the Local Authorities in the amounts respectively specified in the First Schedule, on the basis of the criteria set out in the Second Schedule, subject to the following conditions:

1. The amounts allocated to each Local Authority from the service delivery and transitional accounts shall be disbursed as follows:

- (a) The first forty-five per cent on the 30th September, 2002;
- (b) The next thirty-five per cent on the 30th January, 2003, and
- (c) The next twenty per cent, on the 30th April, 2003

on the fulfilment of the following conditions:

(i) Each local authority shall before 16th June, 2002, submit to the Ministry of Local Government—

(aa) annual budget estimates for the 2002/2003 financial year, including estimates for the expenditure of Fund allocations, in accordance with section 212 of the Local Government Act, approved by the Council of the Local Authority; and

(bb) information sheets for all capital expenditure projects as specified in Forms 1A and 1B.

(ii) Each Local Authority shall in its submission under (i) above demonstrate that—

(aa) at least fifty per cent of the funds disbursed thereunder shall be spent on capital projects (including maintenance of capital);

(bb) not more than sixty per cent of the total budget of the Local Authority shall be spent on personnel; and

(cc) all statutory charges due and payable by the Local Authority in the 2002/2003 financial year shall be paid within the year.

2. The amount allocated to each local authority out of the performance account shall be disbursed where the Local Authority complies with condition 1 (i) above and submits to the Ministry of Local Government—

(a) the documents specified in subparagraphs (a) and (b) of paragraph 3 by the 30th September, 2002;

(b) the documents specified in subparagraph (c) of that paragraph by the 31st December, 2002; and

(c) the documents specified in subparagraphs (d) and (e) of the same paragraph by the 28th February, 2003.

3. The documents referred to in paragraph 2 are—

(a) a statement of revenues, expenditure, cash and bank balances for the 2001/2002 financial year in Form 3 of the Schedule, ready to be duly certified as a true record by an auditor appointed under regulation 25, the submission of which shall entitle the local authority to receive 30% of the performance amount;

(b) a statement of debtors and creditors and a debt reduction plan as at 30th September, 2002, in Form 4 of the Schedule, together with a brief statement showing—

(i) the local authority's progress in implementing the previous year's plans for debt repayment;

(ii) a certification of actual debt repayments made in the 2002/2003 financial year;

(iii) an updating of that plan for the following two financial years; and

(iv) signed agreements between the local authority and the creditors accepting the repayment plan,

the submission of which shall entitle the local authority to receive 20% of the performance amount.

(c) an abstract of the accounts of the local authority for the 2000/2001 financial year, the submission of which shall

entitle the local authority to receive 10% of the performance amount.

(d) a revenue enhancement plan for the 2003/2004 financial year, in Form 5 of the Schedule, showing the means by which the authority intends to enhance its policies and administration of revenues, the submission of which shall entitle the local authority to receive 20% of the performance amount.

(e) annual service delivery plans for the 2003/2004 financial year and the two subsequent financial years, the submission of which shall entitle the local authority to receive 20% of the performance amount.

SCHEDULE

LOCAL AUTHORITIES TRANSFER FUND ALLOCATIONS FOR THE YEAR 2002-2003

<i>Province/District</i>	<i>Local Authority</i>	<i>Local Authority Type</i>	<i>Service Delivery (Shillings)</i>	<i>Performance (Shillings)</i>	<i>Transitional (Shillings)</i>
NAIROBI PROVINCE					
Nairobi	Nairobi	City	274,092,840	182,728,560	150,238,025
COAST PROVINCE					
Kilifi	Kilifi	County	15,480,537	10,320,358	-
	Kilifi	Town	5,437,620	3,625,080	-
	Mariakani	Town	4,588,648	3,059,099	-
Kwale	Kwale	County	17,862,908	11,908,605	-
	Kwale	Town	1,773,822	1,182,548	-
Lamu	Lamu	County	3,480,313	2,320,209	-
Malindi	Malindi	County	6,792,304	4,528,203	-
	Malindi	Municipality	8,783,382	5,855,588	-
Mombasa	Mombasa	Municipality	84,379,140	56,252,760	21,148,096
Taita	Taita/Taveta	County	6,615,570	4,410,380	-
	Voi	Municipality	4,509,571	3,006,381	-
	Taveta	Town	3,994,517	2,663,011	-
Tana River	Tana River	County	7,368,456	4,912,304	-
RIFT VALLEY PROVINCE					
Baringo	Baringo	County	9,157,002	6,104,668	-
	Kabarnet	Municipality	2,937,285	1,958,190	-
Bomet	Bomet	County	13,172,393	8,781,596	-
	Bomet	Municipality	1,957,164	1,304,776	-
	Sotik	Town	1,357,718	905,145	417,474
Bureti	Bureti	County	10,606,219	7,070,813	-
	Litein	Town	2,496,521	1,664,347	-
Keiyo	Keiyo	County	5,268,859	3,512,573	-
	Iten-Tambach	Town	1,956,138	1,304,092	-
Kericho	Kipsigis	County	12,027,159	8,018,106	-
	Kericho	Municipality	10,757,098	7,171,399	-
	Londiani	Town	2,536,345	1,690,897	-
	Kipkelion	Town	2,076,103	1,384,069	-
Koibatek	Koibatek	County	4,636,152	3,090,768	-
	Eldama Ravine	Town	2,646,337	764,225	-
Laikipia	Laikipia	County	8,881,297	5,920,865	-
	Nanyuki	Municipality	4,998,340	3,332,226	490,771
	Nyahururu	Municipality	5,034,451	3,356,300	1,017,454
	Rumuruti	Town	2,096,193	1,397,462	-
Marakwet	Marakwet	County	5,883,892	3,922,595	-
Nakuru	Nakuru	County	25,769,977	17,179,985	-
	Nakuru	Municipality	31,050,000	20,700,000	-
	Naivasha	Municipality	13,842,263	9,228,176	-
	Molo	Town	5,797,718	3,865,145	-
Nandi	Nandi	County	16,993,378	11,328,918	-

SCHEDULE—(Contd.)

Province/District	Local Authority	Local Authority Type	Service Delivery (Shillings)	Performance (Shillings)	Transitional (Shillings)
Narok	Nandi Hills	Town	3,827,566	2,551,710	496,702
	Kapsabet	Municipality	4,052,643	2,701,762	-
	Narok	County	12,285,190	8,190,127	-
	Narok	Town	4,348,684	2,899,123	-
Trans Nzoia	Nzoia	County	18,297,673	12,198,449	-
Kajiado	Kitale	Municipality	11,485,104	7,656,736	-
	Olkejuado	County	14,918,523	9,945,682	-
West Pokot	Kajiado	Town	1,827,677	1,218,451	7,897
	Pokot	County	9,531,678	6,354,452	-
	Kapenguria	Municipality	3,356,608	2,237,738	-
Samburu	Chepareria	Town	1,658,072	1,105,381	-
	Samburu	County	5,032,036	3,354,690	-
Trans Mara	Maralal	Town	3,123,140	2,082,093	-
	Trans Mara	County	6,979,642	4,653,095	-
Turkana	Turkana	County	15,530,022	10,353,348	-
Uasin Gishu	Lodwar	Municipality	3,852,334	2,568,223	-
	Wareng	County	14,907,919	9,938,613	-
	Eldoret	Municipality	24,844,323	16,562,882	1,396,524
	Burnt Forest	Town	2,317,262	1,544,841	-
EASTERN PROVINCE			-	-	-
Embu	Embu	County	6,852,394	4,568,262	-
	Embu	Municipality	6,170,423	4,113,615	397,559
	Runyenjes	Municipality	3,109,996	2,073,331	-
Isiolo	Isiolo	County	4,470,022	2,980,015	-
Kitui	Kitui	County	15,399,239	10,266,159	-
	Kitui	Municipality	5,935,204	3,956,802	-
Makueni	Makueni	County	24,030,917	16,020,611	-
	Mtito Andei	Town	3,467,162	2,311,441	-
	Wote	Town	3,136,552	2,091,034	-
Marsabit	Marsabit	County	5,212,304	3,474,869	-
Machakos	Masaku	County	20,761,342	13,840,894	-
	Machakos	Municipality	19,202,427	12,801,617	-
	Mavoko	Municipality	3,261,747	2,174,498	1,293,710
	Kangundo	Town	10,880,792	7,253,862	-
Mbeere	Matuu	Town	1,465,540	977,026	110,925
	Mbeere	County	7,014,989	4,676,659	-
Meru	Meru	County	14,144,429	9,429,619	-
	Meru	Municipality	16,918,279	11,278,853	-
Moyale	Moyale	County	2,808,725	1,872,483	-
Mwingi	Mwingi	County	9,270,112	6,180,074	-
	Mwingi	Town	3,757,432	2,504,955	-
Nyambene	Nyambene	County	21,832,348	14,554,899	-
	Maua	Municipality	1,742,457	1,161,638	49,073
Tharaka	Tharaka	County	4,470,022	2,980,015	-
Nithi	Nithi	County	5,919,239	3,946,159	-
	Chuka	Town	2,536,100	1,690,733	-
NORTH-EASTERN PROVINCE	Chogoria	Town	2,537,158	1,691,439	-
Garissa	Garissa	County	12,249,843	8,166,562	-
	Garissa	Municipality	9,708,136	6,472,091	-
Mandera	Mandera	County	8,209,709	5,473,139	-
	Mandera	Town	6,082,978	4,055,319	-
Wajir	Wajir	County	12,246,308	8,164,206	-
CENTRAL PROVINCE			-	-	-
Kiambu	Kiambu	County	13,688,456	9,125,637	-
	Kiambu	Municipality	4,848,480	3,232,320	-
	Limuru	Municipality	3,468,497	2,312,332	961,535

SCHEDULE—(Contd.)

<i>Province/District</i>	<i>Local Authority</i>	<i>Local Authority Type</i>	<i>Service Delivery (Shillings)</i>	<i>Performance (Shillings)</i>	<i>Transitional (Shillings)</i>
Kirinyaga	Kikuyu	Town	7,454,630	4,969,753	—
	Karuri	Town	5,219,463	3,479,642	—
	Kirinyaga	County	15,441,655	10,294,437	—
	Kerugoya/Kutus	Municipality	3,132,169	2,088,112	—
Maragwa	Sagana	Town	1,336,840	891,227	—
	Maragwa	County	11,461,610	7,641,074	—
	Maragwa	Town	5,029,262	3,352,841	—
	Kandara	Town	1,973,728	1,315,818	—
Murang'a	Makuyu	Town	2,107,692	1,405,128	—
	Murang'a	County	10,966,756	7,311,171	—
	Murang'a	Municipality	7,900,854	5,267,236	—
	Kangema	Town	1,370,476	913,651	—
Nyandarua	Nyandarua	County	15,738,568	10,492,379	—
	Oi Kalou	Town	2,873,653	1,915,769	—
Nyeri	Nyeri	County	15,165,950	10,110,634	—
	Nyeri	Municipality	12,941,238	8,627,492	—
	Karatina	Municipality	18,416,940	12,277,960	—
	Othaya	Town	2,097,008	1,398,005	—
Thika	Thika	County	16,212,214	10,808,143	—
	Thika	Municipality	13,687,043	9,124,696	2,451,058
	Ruiru	Municipality	9,605,599	6,403,733	12,101
WESTERN PROVINCE					
Bungoma	Bungoma	County	24,808,545	16,539,030	—
	Bungoma	Municipality	4,965,523	3,310,348	234,764
	Webuye	Municipality	6,857,110	4,571,406	—
	Kimilili	Municipality	4,177,066	2,784,710	—
	Sirisia	Town	1,400,382	933,588	—
Busia	Malakasi	Town	1,701,577	1,134,385	—
	Busia	County	10,570,872	7,047,248	—
	Busia	Municipality	7,419,810	4,946,540	—
	Nambale	Town	2,104,822	1,403,214	—
	Port Victoria	Town	1,443,749	962,500	—
Kakamega	Funyula	Town	1,619,210	1,079,473	—
	Kakamega	County	18,884,429	12,589,619	—
	Kakamega	Municipality	9,541,118	6,360,746	—
	Malava	Town	2,338,377	1,558,918	—
Lugari	Lugari	County	8,570,246	5,713,497	—
Butere/Mumias	Butere/Mumias	County	14,048,993	9,365,995	—
	Mumias	Municipality	8,167,998	5,445,332	—
Mount Elgon	Mount Elgon	County	5,671,812	3,781,208	—
Teso	Teso	County	5,042,640	3,361,760	—
	Malaba	Town	3,212,226	2,141,484	—
Vihiga	Vihiga	County	12,419,508	8,279,672	—
	Vihiga	Municipality	7,320,050	4,880,033	—
	Luanda	Town	3,402,114	2,268,076	—
NYANZA PROVINCE					
Gucha	Gucha	County	12,656,331	8,437,554	—
	Ogembo	Town	2,502,613	1,668,408	—
	Nyamarambe	Town	3,993,018	2,662,012	—
	Nyamache	Town	2,005,107	1,336,738	—
	Tabaka	Town	1,870,581	1,247,054	—
Kisii	Gusii	County	12,613,915	8,409,276	—
	Kisii	Municipality	5,969,564	3,979,709	—
	Keroka	Town	3,929,235	2,619,490	—
	Masimba	Town	1,747,835	1,165,223	—
	Suneka	Town	2,747,694	1,831,796	—
Homa Bay	Homa Bay	County	9,213,557	6,142,371	—
	Homa Bay	Municipality	6,218,390	4,145,593	392,016

THE KENYA GAZETTE

SCHEDULE—(Contd.)

ict	Local Authority	Local Authority Type	Service Delivery (Shillings)	Performance (Shillings)	Trans. (Shi.)
	Kehancha	Municipality	6,556,103	4,370,735	—
sumu	Kisumu	County	7,484,507	4,989,671	2,998
	Kisumu	Municipality	34,369,203	22,912,802	—
Nyando	Nyando	County	9,227,696	6,151,797	—
	Ahero	Town	2,377,217	1,584,811	25,982
	Muhoroni	Town	3,070,948	2,047,299	—
Migori	Migori	County	10,630,962	7,087,308	—
	Migori	Municipality	7,874,866	5,249,910	—
	Rongo	Town	3,238,709	2,159,140	—
	Awendo	Town	4,105,951	2,737,300	—
Nyamira	Nyamira	County	14,642,818	9,761,879	—
	Nyamira	Town	5,289,228	3,526,152	—
	Nyansiongo	Town	2,794,505	1,863,003	—
Rachuonyo	Rachuonyo	County	9,005,011	6,003,341	—
	Oyugis	Town	3,727,185	2,484,790	—
	Kendu Bay	Town	1,856,442	1,237,628	—
Siaya	Siaya	County	12,317,002	8,211,335	—
	Siaya	Municipality	4,319,412	2,879,608	—
	Yala	Town	2,815,011	1,876,674	—
	Ukwala	Town	2,570,480	1,713,653	—
	Ugunja	Town	2,624,981	1,749,987	—
Bondo	Bondo	County	8,315,749	5,543,833	—
	Bondo	Town	2,173,603	1,449,069	—
Suba	Suba	County	4,766,935	3,177,957	—
	Mbita Point	Town	3,990,619	2,660,413	—
TOTAL			1,689,515,992	1,126,343,988	184,140,020

SECOND SCHEDULE

CRITERIA FOR ALLOCATION OF FUNDS

1. Allocation of the funds to the Local Authorities was done in the following manner—

- (a) a basic minimum lump-sum of shillings one million five hundred thousand;
 - (b) sixty per cent of the total amount reflected in the First Schedule on the basis of the population of the local authority; and
 - (c) the remaining share (30.73 per cent) on the basis of the urban population where the Local Authority has a city, municipality or town council.
2. The size of the population considered for purposes of the allocation under 1 (b) above shall be that reflected in the provisional results of the 1999 census.
 3. The size of the urban population considered for purposes of the allocation under 1 (c) above shall be that reflected in the results of the 1989 census.

Dated the 12th April, 2002.

C. M. OBURE,
Minister for Finance.