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GAZETTE NOTICE NO. 2234

THE LOCAL AUTHORITIES TRANSFER FUND ACT

(No. 8 of 1998)

THE LOCAL AUTHORITIES TRANSFER FUND REGULATIONS

(L.N. 142 of 1999)

ALLOCATION OF FUNDS AND DISBURSEMENT CRITERIA FOR 2006/2007 FINANCIAL YEAR

PURSUANT to regulation 15 of the Local Authorities Transfer Fund Regulations, 1999, the Minister for Finance publishes the following:

Allocation of Funds:

1. For the financial year ending on 30th June, 2007, the amounts set out in the first schedule are allocated from the Local Authorities Transfer Fund to the local authorities indicated.

Disbursement Criteria:

2. The amounts set out in the First Schedule have been allocated on the basis of the disbursement criteria set out in the second schedule.

General Conditions on Disbursement from Fund:

3. As required under regulation 14, no amounts shall be disbursed to a local authority unless the local authority submits the following, by 16th June, 2006, to the Ministry of Local Government:
 - (a) annual estimates in accordance with section 212 of the Local Government Act, approved by the council of the local authority; and
 - (b) information sheets for all capital expenditures projects as specified in Forms 1A and 1B set out in the Schedule to the Regulations;
4. (1) As required under Regulation 17, no amounts shall be disbursed to a local authority from the service delivery account unless the local authority demonstrates, in the submissions described in paragraph 3, that:
 - (a) at least sixty-five percent of allocations from the Service Delivery Account has been budgeted for capital expenditures;
 - (b) expenditure on personnel does not exceed fifty-five percent of the total expenditures of the local authority;
 - (c) the authority has paid all statutory charges that became payable in the 2005-2006 financial year.(2) The amounts allocated to each local authority from the service delivery account shall be disbursed as follows:
 - (a) The first seventy-five percent on or after the 30th September, 2006 and
 - (b) The remaining twenty-five percent, on or after the 30th January, 2007.

Disbursement from Performance Account:

5. (1) As required under regulation 27, the local authority shall submit the following documents—
 - (a) a statement of revenues, expenditure, cash and bank balances for the 2005/2006 financial year, as specified in Form 3 of the schedule to the Regulations, ready to be duly certified as a true record by an auditor appointed under regulation 25;
 - (b) a statement of debtors and creditors as at 30th June, 2006, as specified in Form 4 of the schedule to the Regulations, together with—
 - (i) a brief statement of the local authority's progress in implementing the previous year's plans for paying its debts;

- (ii) certification of debt repayments made in the 2005/2006 financial year; and
- (iii) a statement of the local authority's plan for reducing its debts over the two-year period consisting of the 2006-2007 and 2007-2008 financial years.
- (c) a full abstract of the accounts of the local authority for the 2005-2006 financial year, ready for auditing by the Controller and Auditor-General;
- (d) a revenue enhancement plan for the 2007/2008 financial year, in Form 5 of the schedule to the Regulations, showing the means by which the local authority intends to enhance its policies and administration of revenues; and
- (e) a Local Authority Service Delivery Action Plan (LASDAP) setting out the local authority's plans for improvement of local services for the 2007-2008 financial year.
- (2) As required under regulation 27, the documents described in subparagraph (1) are due—
 - (a) for the documents described in subparagraphs (1) (a) and 1 (b), on or before 30th September, 2006;
 - (b) for the documents described in subparagraph (1) (c), on or before 31st December, 2006;
 - (c) for the documents described in subparagraphs (1) (d), on or before 28th February, 2007; and
 - (d) for the documents described in subparagraphs (1) (e), on or before 30th November, 2006.
- (3) A local authority shall be entitled, as follows, to the indicated percentage of the amount allocated to the local authority from the performance account—
 - (a) after submission of the documents described in subparagraph (1) (a), twenty per cent;
 - (b) after submission of the documents described in subparagraph (1) (b), twenty per cent;
 - (c) after submission of the documents described in subparagraph (1) (c), twenty per cent;
 - (d) after submission of the documents described in subparagraph (1) (d), twenty per cent;
 - (e) after submission of the documents described in subparagraph (1) (e), twenty per cent.
- (4) The amounts allocated to each local authority from the performance account shall be disbursed as follows—
 - (a) the percentage of the amount indicated in subparagraph (3) (a), (3) (b), 3 (c) and 3 (e) above on or after 30th January, 2007;
 - (b) the percentage of the amount indicated in subparagraph (3) (d) above on or after 30th April, 2007;

FIRST SCHEDULE

ALLOCATIONS FROM LOCAL AUTHORITY TRANSFER FUND

LA Code	Local Authority	Service Delivery Account	Performance Account
001	Nairobi City Council	830,138,216	553,425,477
006	Ahero Town Council	9,004,058	6,002,705
011	Awendo Town Council	13,718,368	9,145,579
016	Baringo County Council	25,401,386	16,934,258
021	Bomet County Council	33,044,909	22,029,939
026	Bomet Municipal Council	6,151,192	4,100,795
031	Bondo County Council	21,918,805	14,612,537
036	Bondo Town Council	5,927,876	3,951,917
041	Bungoma County Council	63,846,605	42,564,404
046	Bungoma Municipal Council	19,548,365	13,032,244
051	Bureti County Council	21,334,250	14,222,833
056	Burnt Forest Town Council	4,707,101	3,138,067
061	Busia County Council	27,283,682	18,189,122
066	Busia Municipal Council	14,124,464	9,416,309
071	Butere-Mumias County Council	40,025,927	26,683,951
076	Chepareria Town Council	1,936,718	1,291,145
081	Chogoria Town Council	4,327,295	2,884,863
086	Chuka Municipal Council	6,435,921	4,290,614
091	Eldama Ravine Town Council	7,413,038	4,942,025
096	Eldoret Municipal Council	68,043,271	45,362,181
101	Embu County Council	16,882,333	11,254,888
106	Embu Municipal Council	14,897,483	9,931,656
111	Funyula Town Council	2,961,857	1,974,572
116	Garissa County Council	30,092,374	20,061,582
121	Garissa Municipal Council	22,019,648	14,679,765
126	Gucha County Council	30,339,647	20,226,432
131	Gusii County Council	29,470,395	19,646,930
136	Homa Bay County Council	23,268,269	15,512,179

FIRST SCHEDULE—(Contd.)

LA Code	Local Authority	Service Delivery Account	Performance Account
141	Homa Bay Municipal Council	15,546,788	10,364,525
143	Ijara County Council	6,789,218	4,526,146
146	Isiolo County Council	18,841,132	12,560,754
151	Iten-Tambach Town Council	5,056,031	3,370,688
156	Kabarnet Municipal Council	6,026,872	4,017,915
161	Kajiado Town Council	4,721,195	3,147,463
166	Kakamega County Council	46,379,157	30,919,438
171	Kakamega Municipal Council	24,554,189	16,369,459
176	Kandara Town Council	3,860,377	2,573,585
181	Kangema Town Council	3,778,376	2,518,917
186	Kangundo Town Council	21,207,951	14,138,634
191	Kapenguria Municipal Council	9,974,069	6,649,379
196	Kapsabet Municipal Council	12,247,969	8,165,313
201	Karatina Municipal Council	3,551,081	2,367,388
206	Karuri Town Council	16,141,027	10,760,685
211	Kehancha Municipal Council	18,656,125	12,437,416
216	Keiyo County Council	11,993,322	7,995,548
221	Kendu Bay Town Council	3,803,732	2,535,822
226	Kericho Municipal Council	17,702,411	11,801,607
231	Keroka Town Council	6,211,506	4,141,004
236	Kerugoya/Kutus Municipal Council	8,727,604	5,818,403
241	Kiambu County Council	33,988,285	22,658,856
246	Kiambu Municipal Council	11,734,305	7,822,870
251	Kikuyu Town Council	17,687,395	11,791,597
256	Kilifi County Council	47,978,874	31,985,916
261	Kilifi Town Council	16,768,555	11,179,036
266	Kimilili Municipal Council	10,614,976	7,076,651
271	Kipkelion Town Council	5,044,652	3,363,101
276	Kipsigis County Council	30,670,819	20,447,212
281	Kirinyaga County Council	41,931,787	27,954,524
286	Kisii Municipal Council	13,981,722	9,321,148
291	Kisumu County Council	17,906,985	11,937,990
296	Kisumu Municipal Council	89,064,883	59,376,589
301	Kitale Municipal Council	27,516,772	18,344,514
306	Kitui County Council	36,978,042	24,652,028
311	Kitui Municipal Council	18,169,128	12,112,752
316	Koibatek County Council	13,963,395	9,308,930
321	Kwale County Council	63,097,234	42,064,822
326	Kwale Town Council	4,808,141	3,205,427
331	Laikipia County Council	22,529,831	15,019,888
336	Lamu County Council	12,740,855	8,493,903
341	Limuru Municipal Council	8,772,868	5,848,579
346	Litein Town Council	9,522,956	6,348,637
351	Lodwar Municipal Council	9,250,439	6,166,959
356	Londiani Town Council	5,603,069	3,735,380
361	Luanda Town Council	9,878,900	6,585,933
366	Lugari County Council	22,708,987	15,139,325
371	Machakos Municipal Council	22,922,491	15,281,661
376	Makueni County Council	71,380,106	47,586,737
381	Makuyu Town Council	5,960,910	3,973,940
386	Malaba Town Council	6,159,241	4,106,161
391	Malakisi Town Council	5,578,418	3,718,945
396	Malava Town Council	5,786,243	3,857,496
401	Malindi County Council	17,446,946	11,631,298
406	Malindi Municipal Council	27,734,615	18,489,744
411	Mandera County Council	27,317,993	18,211,995
416	Mandera Town Council	13,546,649	9,031,099

FIRST SCHEDULE—(Contd.)

LA Code	Local Authority	Service Delivery Account	Performance Account
421	Maragua County Council	28,558,670	19,039,114
426	Maragua Town Council	4,732,277	3,154,851
431	Marakwet County Council	14,136,083	9,424,055
436	Maralal Town Council	7,983,338	5,322,225
441	Mariakani Town Council	9,574,323	6,382,882
446	Marsabit County Council	16,392,173	10,928,116
451	Masaku County Council	48,923,565	32,615,710
456	Masimba Town Council	5,173,122	3,448,748
461	Matuu Town Council	6,685,997	4,457,331
466	Maua Municipal Council	7,600,468	5,066,979
471	Mavoko Municipal Council	11,932,438	7,954,958
476	Mbeere County Council	17,698,736	11,799,158
481	Mbita Point Town Council	5,388,602	3,592,401
486	Meru County Council	46,938,397	31,292,264
491	Meru Municipal Council	17,411,995	11,607,997
496	Meru South County Council	13,992,172	9,328,115
501	Migori County Council	31,383,646	20,922,431
506	Migori Municipal Council	14,548,668	9,699,112
511	Molo Town Council	15,464,740	10,309,827
516	Mombasa Municipal Council	258,199,573	172,133,049
521	Mount Elgon County Council	15,164,075	10,109,384
526	Moyale County Council	10,016,077	6,677,384
531	Mtito Andei Town Council	4,459,985	2,973,324
536	Muhoroni Town Council	7,832,290	5,221,527
541	Mumias Municipal Council	20,107,234	13,404,822
546	Murang'a County Council	29,666,260	19,777,507
551	Murang'a Municipal Council	6,427,379	4,284,920
556	Mwingi County Council	23,261,841	15,507,894
561	Mwingi Town Council	10,238,153	6,825,435
566	Naivasha Municipal Council	21,221,065	14,147,377
571	Nakuru County Council	95,170,946	63,447,297
576	Nakuru Municipal Council	86,823,411	57,882,274
581	Nambale Town Council	3,657,197	2,438,131
586	Nandi County Council	44,252,363	29,501,576
591	Nandi Hills Town Council	7,888,917	5,259,278
596	Nanyuki Municipal Council	13,894,867	9,263,244
601	Narok County Council	32,288,216	21,525,478
606	Narok Town Council	11,821,101	7,880,734
616	Nyahururu Municipal Council	11,169,889	7,446,593
621	Nyamache Town Council	5,209,142	3,472,761
626	Nyamarambe Town Council	4,748,729	3,165,820
631	Nyambene County Council	54,537,801	36,358,534
636	Nyamira County Council	38,271,140	25,514,093
641	Nyamira Town Council	9,996,781	6,664,521
646	Nyandarua County Council	47,972,795	31,981,864
651	Nyando County Council	23,348,190	15,565,460
656	Nyansiongo Town Council	5,314,056	3,542,704
661	Nyeri County Council	54,099,087	36,066,058
667	Nyeri Municipal Council	23,961,125	15,974,083
671	Nzoia County Council	46,982,093	31,321,396
676	Ogembo Town Council	5,970,292	3,980,195
681	Ol'Kalou Town Council	9,844,735	6,563,157
686	Olkejuado County Council	58,822,458	39,214,972
691	Othaya Town Council	4,119,485	2,746,323
696	Oyugis Town Council	8,494,688	5,663,126
701	Pokot County Council	23,851,773	15,901,182
706	Port Victoria Town Council	4,371,008	2,914,005

FIRST SCHEDULE—(Contd.)

LA Code	Local Authority	Service Delivery Account	Performance Account
711	Rachuonyo County Council	22,082,306	14,721,538
716	Rongo Town Council	8,781,364	5,854,242
721	Ruiru Municipal Council	34,539,007	23,026,005
726	Rumuruti Town Council	5,122,868	3,415,246
731	Runyenjes Municipal Council	6,785,401	4,523,600
736	Sagana Town Council	3,902,793	2,601,862
741	Samburu County Council	17,512,814	11,675,209
746	Siaya County Council	32,286,953	21,524,636
751	Siaya Municipal Council	8,811,956	5,874,637
756	Sirisia Town Council	3,277,489	2,184,993
761	Sotik Town Council	3,410,279	2,273,519
766	Suba County Council	13,374,314	8,916,210
771	Suneka Town Council	6,267,323	4,178,216
776	Tabaka Town Council	4,861,268	3,240,846
781	Taita / Taveta County Council	18,502,858	12,335,239
786	Tana River County Council	22,433,941	14,955,961
791	Taveta Town Council	9,202,759	6,135,173
796	Teso County Council	14,860,717	9,907,145
801	Tharaka County Council	10,405,425	6,936,950
806	Thika County Council	44,822,681	29,881,787
811	Thika Municipal Council	33,410,674	22,273,783
816	Trans Mara County Council	19,136,791	12,757,860
821	Turkana County Council	47,733,821	31,822,548
826	Ugunja Town Council	4,770,650	3,180,433
831	Ukwala Town Council	5,783,852	3,855,902
836	Vihiga County Council	32,198,574	21,465,716
841	Vihiga Municipal Council	15,724,148	10,482,766
846	Voi Municipal Council	8,865,667	5,910,445
851	Wajir County Council	40,387,559	26,925,039
856	Wareng County Council	42,861,049	28,574,033
861	Webuye Municipal Council	11,234,003	7,489,336
866	Wote Town Council	7,832,807	5,221,871
871	Yala Town Council	4,039,204	2,692,803
TOTAL		4,500,000,000	3,000,000,000

SECOND SCHEDULE

Criteria For Allocation of Funds:

- Allocation of the funds to the local authorities was done in the following manner:
 - a basic minimum lump-sum of shillings one million five hundred thousand per local authority (3.5 per cent);
 - sixty per cent of the total amount reflected in the first schedule on the basis of the population of the local authority; and
 - the remaining share (36.5 per cent) of the total amount reflected in the first schedule on the basis of the urban population of the local authority.
- The size of the population and urban population considered for purposes of the allocation under paragraphs 1 (b) and 1 (c) shall be that reflected in the 1999 population census as issued by the Central Bureau of Statistics.

Dated the 17th March, 2006.

AMOS KIMUNYA,
Minister for Finance.