

SPECIAL ISSUE



THE KENYA GAZETTE

Published by Authority of the Republic of Kenya

(Registered as a Newspaper at the G.P.O.)

Vol. CXXI—No. 123

NAIROBI, 30th June, 2022

Price Sh. 60

GAZETTE NOTICE NO. 7493

THE PUBLIC FINANCE MANAGEMENT ACT

(No. 18 of 2012)

COUNTY GOVERNMENT'S CASH DISBURSEMENT SCHEDULES FOR FINANCIAL YEAR 2021/2022

(Figures in Kenya Shilling)

IN EXERCISE of the powers conferred by section 17 (6) and (7) of the Public Finance Management Act, 2012, the Cabinet Secretary for the National Treasury and Planning, in consultation with the Intergovernmental Budget and Economic Council, and with approval of the Senate, hereby publishes the following amounts to county governments in Financial Year 2021/2022 for the period July 2021 to June 2022 with effect from the 1st July, 2021, as specified in the Schedules hereto—

FIRST SCHEDULE
DISBURSEMENT FOR CONDITIONAL ALLOCATIONS FINANCED FROM THE NATIONAL GOVERNMENT SHARE OF REVENUE (EXCLUDING KSH. 7.2 BILLION FOR LEASING OF MEDICAL EQUIPMENT)

S/N	County	Form of Transfer	Total Allocation	15-Jul-21	15-Aug-21	15-Sep-21	15-Oct-21	15-Nov-21	15-Dec-21	15-Jan-22	15-Feb-22	15-Mar-22	15-Apr-22	15-May-22	15-Jun-22	Total Allocation
		% Supplement for construction of county headquarters	100											50	50	100
1	Isiolo	CA Supplement for construction of County Headquarters	68,000,000	-	-	-	-	-	-	-	-	-	-	34,000,000	34,000,000	68,000,000
2	Lamu	Supplement for construction of County Headquarters	38,000,000	-	-	-	-	-	-	-	-	-	-	19,000,000	19,000,000	38,000,000
3	Nyandarua	CA Supplement for construction of County Headquarters	75,000,000	-	-	-	-	-	-	-	-	-	-	37,500,000	37,500,000	75,000,000
4	Tana River	CA Supplement for construction of County Headquarters	75,000,000	-	-	-	-	-	-	-	-	-	-	37,500,000	37,500,000	75,000,000
5	Tharaka Nithi	CA Supplement for construction of County Headquarters	76,000,000	-	-	-	-	-	-	-	-	-	-	38,000,000	38,000,000	76,000,000
	Total		332,000,000	-	-	-	-	-	-	-	-	-	-	166,000,000	132,000,000	332,000,000

SECOND SCHEDULE

DISBURSEMENT OF CONDITIONAL ALLOCATIONS FINANCED BY PROCEEDS OF LOANS AND GRANTS FROM DONORS (EXCLUDING KSH. 4.6 BILLION FOR KDSP LEVEL 2 GRANT)*

S/N	County	Form of Transfer	Total Allocation	15-Jul-21	15-Aug-21	15-Sep-21	15-Oct-21	15-Nov-21	15-Dec-21	15-Jan-22	15-Feb-22	15-Mar-22	15-Apr-22	15-May-22	15-Jun-22	Total Allocation
		% Transforming Health Systems for Universal Care Project (WB)	100											50	50	100
		% IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP))	100											50	50	100
		% IDA (World Bank) - Kenya Climate Smart Agriculture Project (KCSAP)	100											50	50	100
		% EU Grant (Instruments for Devolution Advice and Support- IDEAS)	100											50	50	100
		% IDA (World Bank) credit: Water & Sanitation Development Project (WSDP)	100											50	50	100
		% DANIDA Grant (Universal Healthcare in Devolved System Program)	100											50	50	100
		% Sweden – Agricultural Sector Development	100											50	50	100

[illegible]

		Sweden- ASDSP II	26,370,204	-	-	-	-	-	-	-	-	-	-	-	-	-	13,185,102	13,185,102	26,370,204
17	Kisumu	IDA (WB)- THSUCP	51,833,637	-	-	-	-	-	-	-	-	-	-	-	-	-	25,916,819	25,916,819	51,833,637
		IDA (WB) - KCSAP	274,627,706	-	-	-	-	-	-	-	-	-	-	-	-	-	137,313,853	137,313,853	274,627,706
		EU- IDEAS	15,626,168	-	-	-	-	-	-	-	-	-	-	-	-	-	7,813,084	7,813,084	15,626,168
		DANIDA- UHDS	15,147,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7,573,500	7,573,500	15,147,000
		Sweden- ASDSP II	29,715,378	-	-	-	-	-	-	-	-	-	-	-	-	-	14,857,689	14,857,689	29,715,378
		IDA (WB)- KISIP II	300,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000,000	150,000,000	300,000,000
18	Kitui	IDA (WB)- THSUCP	14,548,168	-	-	-	-	-	-	-	-	-	-	-	-	-	7,274,084	7,274,084	14,548,168
		IDA (WB)-NARIGP	283,089,026	-	-	-	-	-	-	-	-	-	-	-	-	-	141,544,513	141,544,513	283,089,026
		DANIDA- UHDS	19,564,875	-	-	-	-	-	-	-	-	-	-	-	-	-	9,782,438	9,782,438	19,564,875
		Sweden- ASDSP II	28,857,290	-	-	-	-	-	-	-	-	-	-	-	-	-	14,428,645	14,428,645	28,857,290
		IDA (WB)- ELRP	38,964,000	-	-	-	-	-	-	-	-	-	-	-	-	-	19,482,000	19,482,000	38,964,000
		UNFPA	7,386,704	-	-	-	-	-	-	-	-	-	-	-	-	-	3,693,352	3,693,352	7,386,704
19	Kwale	IDA (WB)- THSUCP	9,438,302	-	-	-	-	-	-	-	-	-	-	-	-	-	4,719,151	4,719,151	9,438,302
		IDA (WB)-NARIGP	278,050,578	-	-	-	-	-	-	-	-	-	-	-	-	-	139,025,289	139,025,289	278,050,578
		IDA(WB)-WSDP	600,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000,000	300,000,000	600,000,000
		DANIDA- UHDS	17,250,750	-	-	-	-	-	-	-	-	-	-	-	-	-	8,625,375	8,625,375	17,250,750
		Sweden- ASDSP II	27,464,844	-	-	-	-	-	-	-	-	-	-	-	-	-	13,732,422	13,732,422	27,464,844
		IDA (WB)- KISIP II	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	25,000,000	50,000,000
20	Lakipia	IDA (WB)- THSUCP	28,777,132	-	-	-	-	-	-	-	-	-	-	-	-	-	14,388,566	14,388,566	28,777,132
		IDA (WB) - KCSAP	349,961,100	-	-	-	-	-	-	-	-	-	-	-	-	-	174,980,550	174,980,550	349,961,100
		EU- IDEAS	15,626,168	-	-	-	-	-	-	-	-	-	-	-	-	-	7,813,084	7,813,084	15,626,168
		DANIDA- UHDS	9,256,500	-	-	-	-	-	-	-	-	-	-	-	-	-	4,628,250	4,628,250	9,256,500
		Sweden- ASDSP II	23,833,630	-	-	-	-	-	-	-	-	-	-	-	-	-	11,916,815	11,916,815	23,833,630
21	Lamu	IDA (WB)- THSUCP	42,427,244	-	-	-	-	-	-	-	-	-	-	-	-	-	21,213,622	21,213,622	42,427,244
		IDA (WB) - KCSAP	300,102,326	-	-	-	-	-	-	-	-	-	-	-	-	-	150,051,163	150,051,163	300,102,326
		DANIDA- UHDS	5,750,250	-	-	-	-	-	-	-	-	-	-	-	-	-	2,875,125	2,875,125	5,750,250
		Sweden- ASDSP II	25,109,992	-	-	-	-	-	-	-	-	-	-	-	-	-	12,554,996	12,554,996	25,109,992
		IDA (WB)- KISIP II	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	10,000,000
		UNFPA	4,432,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,216,000	2,216,000	4,432,000
22	Machakos	IDA (WB)- THSUCP	9,399,935	-	-	-	-	-	-	-	-	-	-	-	-	-	4,699,968	4,699,968	9,399,935
		IDA (WB) - KCSAP	321,468,007	-	-	-	-	-	-	-	-	-	-	-	-	-	160,734,004	160,734,004	321,468,007
		DANIDA- UHDS	17,180,625	-	-	-	-	-	-	-	-	-	-	-	-	-	8,590,313	8,590,313	17,180,625
		Sweden- ASDSP II	25,492,885	-	-	-	-	-	-	-	-	-	-	-	-	-	12,746,443	12,746,443	25,492,885
		IDA (WB)- ELRP	28,384,000	-	-	-	-	-	-	-	-	-	-	-	-	-	14,192,000	14,192,000	28,384,000
23	Makueni	IDA (WB)- THSUCP	87,593,306	-	-	-	-	-	-	-	-	-	-	-	-	-	43,796,653	43,796,653	87,593,306
		IDA (WB)-NARIGP	284,347,300	-	-	-	-	-	-	-	-	-	-	-	-	-	142,173,650	142,173,650	284,347,300
		DANIDA- UHDS	16,409,250	-	-	-	-	-	-	-	-	-	-	-	-	-	8,204,625	8,204,625	16,409,250
		Sweden- ASDSP II	27,068,180	-	-	-	-	-	-	-	-	-	-	-	-	-	13,534,090	13,534,090	27,068,180
24	Mandera	IDA (WB)- THSUCP	54,586,272	-	-	-	-	-	-	-	-	-	-	-	-	-	27,293,136	27,293,136	54,586,272
		IDA (WB) - KCSAP	298,883,700	-	-	-	-	-	-	-	-	-	-	-	-	-	149,441,850	149,441,850	298,883,700
		DANIDA- UHDS	22,650,375	-	-	-	-	-	-	-	-	-	-	-	-	-	11,325,188	11,325,188	22,650,375
		Sweden- ASDSP II	32,096,096	-	-	-	-	-	-	-	-	-	-	-	-	-	16,048,048	16,048,048	32,096,096
		IDA (WB)- ELRP	52,925,333	-	-	-	-	-	-	-	-	-	-	-	-	-	26,462,667	26,462,667	52,925,333
		UNFPA	4,432,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,216,000	2,216,000	4,432,000
25	Marsabit	IDA (WB)- THSUCP	8,210,555	-	-	-	-	-	-	-	-	-	-	-	-	-	4,105,278	4,105,278	8,210,555
		IDA (WB) - KCSAP	306,870,917	-	-	-	-	-	-	-	-	-	-	-	-	-	153,435,459	153,435,459	306,870,917
		EU- IDEAS	16,140,048	-	-	-	-	-	-	-	-	-	-	-	-	-	8,070,024	8,070,024	16,140,048
		DANIDA- UHDS	15,006,750	-	-	-	-	-	-	-	-	-	-	-	-	-	7,503,375	7,503,375	15,006,750

		Sweden- ASDSP II	31,621,584	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,810,792	15,810,792	31,621,584
		KfW- DRPNK	170,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,000,000	85,000,000	170,000,000
		IDA (WB)- ELRP	84,508,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,254,000	42,254,000	84,508,000
		UNFPA	4,432,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,216,000	2,216,000	4,432,000
26	Meru	IDA (WB)- THSUCP	36,886,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,443,015	18,443,015	36,886,029
		IDA (WB)-NARIGP	398,724,835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199,362,418	199,362,418	398,724,835
		DANIDA- UHDSIP	17,811,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,905,875	8,905,875	17,811,750
		Sweden- ASDSP II	25,100,278	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,550,139	12,550,139	25,100,278
27	Migori	IDA (WB)- ELRP	47,977,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,988,667	23,988,667	47,977,333
		IDA (WB)- KISIP II	110,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,000,000	55,000,000	110,000,000
		IDA (WB)- THSUCP	48,944,473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,472,237	24,472,237	48,944,473
		IDA (WB)-NARIGP	276,072,733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138,036,367	138,036,367	276,072,733
		EU- IDEAS	15,626,168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,813,084	7,813,084	15,626,168
		DANIDA- UHDSIP	15,006,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,503,375	7,503,375	15,006,750
		Sweden- ASDSP II	31,009,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,504,560	15,504,560	31,009,120
		UNFPA	4,432,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,216,000	2,216,000	4,432,000
28	Mombasa	IDA (WB)- THSUCP	18,129,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,064,614	9,064,614	18,129,227
		IDA(WB)- WSDP	800,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000,000	400,000,000	800,000,000
		DANIDA- UHDSIP	15,637,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,818,938	7,818,938	15,637,875
		Sweden- ASDSP II	23,499,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,749,975	11,749,975	23,499,950
29	Murang'a	IDA (WB)- KISIP II	300,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000,000	150,000,000	300,000,000
		IDA (WB)- THSUCP	81,798,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,899,233	40,899,233	81,798,466
		IDA (WB)-NARIGP	335,683,961	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167,841,981	167,841,981	335,683,961
		DANIDA- UHDSIP	13,954,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,977,438	6,977,438	13,954,875
30	Nairobi	Sweden- ASDSP II	23,492,070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,746,035	11,746,035	23,492,070
		IDA (WB)- THSUCP	87,492,037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,746,019	43,746,019	87,492,037
		DANIDA- UHDSIP	35,272,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,636,438	17,636,438	35,272,875
		Sweden- ASDSP II	36,639,733	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,319,867	18,319,867	36,639,733
31	Nakuru	IDA (WB)- KISIP II	700,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000,000	350,000,000	700,000,000
		UNFPA	7,386,704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,693,352	3,693,352	7,386,704
		IDA (WB)- THSUCP	79,792,976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,896,488	39,896,488	79,792,976
		IDA (WB)-NARIGP	269,563,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134,781,693	134,781,693	269,563,385
32	Nandi	DANIDA- UHDSIP	23,211,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,605,688	11,605,688	23,211,375
		Sweden- ASDSP II	26,343,334	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,171,667	13,171,667	26,343,334
		IDA (WB)- KISIP II	300,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000,000	150,000,000	300,000,000
		IDA (WB)- THSUCP	59,482,857	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,741,429	29,741,429	59,482,857
33	Narok	IDA (WB)-NARIGP	297,105,136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148,552,568	148,552,568	297,105,136
		DANIDA- UHDSIP	11,851,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,925,563	5,925,563	11,851,125
		Sweden- ASDSP II	23,676,246	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,838,123	11,838,123	23,676,246
		IDA (WB)- KISIP II	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	25,000,000	50,000,000
34	Nyamira	IDA (WB)- THSUCP	49,785,426	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,892,713	24,892,713	49,785,426
		IDA (WB)-NARIGP	398,148,737	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199,074,369	199,074,369	398,148,737
		DANIDA- UHDSIP	17,811,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,905,875	8,905,875	17,811,750
		Sweden- ASDSP II	30,988,725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,494,363	15,494,363	30,988,725
		UNFPA	7,386,704	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,693,352	3,693,352	7,386,704
		IDA (WB)- THSUCP	90,226,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,113,037	45,113,037	90,226,074
		IDA (WB)-NARIGP	275,417,324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137,708,662	137,708,662	275,417,324
		DANIDA- UHDSIP	10,659,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,329,500	5,329,500	10,659,000
		Sweden- ASDSP II	24,250,072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,125,036	12,125,036	24,250,072

		IDA (WB) - KISIP II	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	25,000,000	50,000,000
35	Nyandarua	IDA (WB) - THSUCP	94,478,706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,239,353	47,239,353	94,478,706
		IDA (WB) - KCSAP	289,609,680	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144,804,840	144,804,840	289,609,680
		EU - IDEAS	31,223,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,611,612	15,611,612	31,223,224
		DANIDA- UHDSIP	10,799,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,399,625	5,399,625	10,799,250
		Sweden- ASDSP II	22,983,146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,491,573	11,491,573	22,983,146
		IDA (WB) - KISIP II	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	25,000,000	50,000,000
36	Nyeri	IDA (WB) - THSUCP	48,739,220	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,369,610	24,369,610	48,739,220
		IDA (WB) - KCSAP	352,822,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176,411,125	176,411,125	352,822,250
		DANIDA- UHDSIP	11,991,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,995,688	5,995,688	11,991,375
		Sweden- ASDSP II	21,917,144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,958,572	10,958,572	21,917,144
		IDA (WB) - KISIP II	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000,000	30,000,000	60,000,000
37	Samburu	IDA (WB) - THSUCP	5,601,594	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,800,797	2,800,797	5,601,594
		IDA (WB)-NARIGP	212,277,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106,138,760	106,138,760	212,277,520
		EU - IDEAS	15,626,168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,813,084	7,813,084	15,626,168
		DANIDA- UHDSIP	10,238,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,119,125	5,119,125	10,238,250
		Sweden- ASDSP II	32,990,533	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,495,267	16,495,267	32,990,533
		IDA (WB)- ELRP	91,713,333	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,856,667	45,856,667	91,713,333
38	Siaya	IDA (WB) - THSUCP	76,115,752	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,057,876	38,057,876	76,115,752
		IDA (WB) - KCSAP	314,639,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157,319,940	157,319,940	314,639,880
		DANIDA- UHDSIP	12,832,875	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,416,438	6,416,438	12,832,875
		Sweden- ASDSP II	23,749,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,874,560	11,874,560	23,749,120
39	Taita Taveta	IDA (WB) - THSUCP	47,631,029	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,815,515	23,815,515	47,631,029
		IDA (WB) - KCSAP	290,416,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	145,208,388	145,208,388	290,416,775
		EU - IDEAS	15,624,929	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,812,465	7,812,465	15,624,929
		IDA (WB)- WSDP	950,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	475,000,000	475,000,000	950,000,000
		DANIDA- UHDSIP	9,396,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,698,375	4,698,375	9,396,750
		Sweden- ASDSP II	26,612,835	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,306,418	13,306,418	26,612,835
40	Tana River	IDA (WB) - KISIP II	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000	40,000,000
		IDA (WB) - THSUCP	57,525,672	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28,762,836	28,762,836	57,525,672
		IDA (WB) - KCSAP	350,271,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,135,775	175,135,775	350,271,550
		EU - IDEAS	14,727,370	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,363,685	7,363,685	14,727,370
		DANIDA- UHDSIP	12,973,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,486,563	6,486,563	12,973,125
		Sweden- ASDSP II	33,065,790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,532,895	16,532,895	33,065,790
41	Tharaka Nithi	IDA (WB) - THSUCP	32,426,873	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,213,437	16,213,437	32,426,873
		IDA (WB) - KCSAP	350,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,000,000	175,000,000	350,000,000
		DANIDA- UHDSIP	8,695,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,347,750	4,347,750	8,695,500
		Sweden- ASDSP II	22,357,452	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,178,726	11,178,726	22,357,452
		IDA (WB)- ELRP	29,566,667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,783,334	14,783,334	29,566,667
		IDA (WB) - KISIP II	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000,000	10,000,000	20,000,000
42	Trans Nzoia	IDA (WB) - THSUCP	80,437,623	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,218,812	40,218,812	80,437,623
		IDA (WB)-NARIGP	298,658,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149,329,475	149,329,475	298,658,950
		DANIDA- UHDSIP	12,762,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,381,37500	6,381,37500	12,762,750
		Sweden- ASDSP II	24,025,084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,012,542	12,012,542	24,025,084
		IDA (WB) - KISIP II	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	25,000,000	50,000,000
43	Turkana	IDA (WB) - THSUCP	12,776,238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,388,119	6,388,119	12,776,238
		IDA (WB)-NARIGP	270,565,502	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135,282,751	135,282,751	270,565,502
		DANIDA- UHDSIP	23,351,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,675,813	11,675,813	23,351,625
		Sweden- ASDSP II	43,577,943	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,788,972	21,788,972	43,577,943

		KfW - DRPNK	200,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000,000	100,000,000	200,000,000
		IDA (WB) - ELRP	120,206,667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,103,334	60,103,334	120,206,667
		UNFPA	2,954,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,477,297	1,477,297	2,954,593
44	Uasin Gishu	IDA (WB) - THSUCP	33,080,799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,540,400	16,540,400	33,080,799
		IDA (WB) - KCSAP	354,491,402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	177,245,701	177,245,701	354,491,402
		EU - IDEAS	11,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500,000	5,500,000	11,000,000
		DANIDA - UHDS	14,025,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,012,500	7,012,500	14,025,000
		Sweden- ASDSP II	23,441,718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,720,859	11,720,859	23,441,718
45	Vihiga	IDA (WB) - KISIP II	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000,000	30,000,000	60,000,000
		IDA (WB) - THSUCP	47,721,396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,860,698	23,860,698	47,721,396
		IDA (WB) - NARIGP	243,345,337	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121,672,669	121,672,669	243,345,337
		DANIDA - UHDS	10,308,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,154,188	5,154,188	10,308,375
		Sweden- ASDSP II	22,632,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,316,175	11,316,175	22,632,350
46	Wajir	IDA (WB) - THSUCP	33,852,983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,926,492	16,926,492	33,852,983
		IDA (WB) - KCSAP	346,040,790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,020,395	173,020,395	346,040,790
		EU - IDEAS	15,626,168	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,813,084	7,813,084	15,626,168
		IDA (WB) - WSDP	600,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300,000,000	300,000,000	600,000,000
		DANIDA - UHDS	18,933,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,466,875	9,466,875	18,933,750
		Sweden- ASDSP II	40,580,823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,290,412	20,290,412	40,580,823
		IDA (WB) - ELRP	50,598,667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,299,334	25,299,334	50,598,667
		IDA (WB) - KISIP II	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000	25,000,000	50,000,000
		UNFPA	4,432,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,216,000	2,216,000	4,432,000
47	West Pokot	IDA (WB) - THSUCP	51,216,786	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,608,393	25,608,393	51,216,786
		IDA (WB) - KCSAP	353,574,020	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176,787,010	176,787,010	353,574,020
		EU - IDEAS	11,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500,000	5,500,000	11,000,000
		DANIDA - UHDS	11,079,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,539,875	5,539,875	11,079,750
		Sweden- ASDSP II	32,310,513	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,155,257	16,155,257	32,310,513
		IDA (WB) - ELRP	34,504,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,252,000	17,252,000	34,504,000
		TOTAL	2,234,664,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,117,332,039	1,117,332,039	2,234,664,077
		IDA (WB) - NARIGP	6,394,997,409	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,197,498,705	3,197,498,705	6,394,997,409
		IDA (WB) - KCSAP	7,838,338,490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,919,169,245	3,919,169,245	7,838,338,490
		EU - IDEAS	230,730,934	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,365,467	115,365,467	230,730,934
		IDA (WB) - WSDP	5,000,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500,000,000	2,500,000,000	5,000,000,000
		DANIDA - UHDS	701,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350,625,000	350,625,000	701,250,000
		Sweden- ASDSP II	1,300,042,904	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	650,021,452	650,021,452	1,300,042,904
		KfW - DRPNK	370,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185,000,000	185,000,000	370,000,000
		IDA (WB) - ELRP	800,000,001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000,001	400,000,001	800,000,001
		IDA (WB) - KISIP II	2,800,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,400,000,000	1,400,000,000	2,800,000,000
		UNFPA	73,866,705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,933,353	36,933,353	73,866,705
		Grand Total	27,743,890,520	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,871,945,260	13,871,945,260	27,743,890,520

*Sh. 4.6 billion for KDSP Level 2 Grant was disbursed in FY 2020/21 on 30th June, 2021 to the State Department of Devolution

Acronyms

- (a) ASDSP - Agricultural Sector Development Support Programme
 (b) DRPNK - Drought Resilience Programme in Northern Kenya
 (c) ELRP - Emergency Locust Response Project
 (d) IDEAS - Instruments for Devolution Advice and Support
 (e) KCSAP - Kenya Climate Smart Agriculture Project
 (f) KfW - German Development Bank

(g)	KISIP-	Kenya Informal Settlement Improvement project
(h)	NARIGP-	National Agricultural and Rural Inclusive Growth Project
(i)	THSUCP-	Transforming Health Systems for Universal Care Project
(j)	UHDSP-	Universal Healthcare in Devolved System Program
(k)	UNFPA-	United Nations Fund for Population Activities
(l)	WSDP-	Water and Sanitation Development Project

Notes:

1. The cash disbursement on the First Schedule are based on performance of revenue raised at the National Government level.
2. The First Schedule provides for allocation for conditional allocation for supplement for construction of County Headquarters.
3. The Second Schedule provides for additional conditional allocations from proceeds of loans and grants whose disbursements are based on respective financing agreement for each grant.
4. The National Treasury will be responsible for the transfer of the supplement for construction of county headquarters and conditional allocations financed by loans and grants from development partners to the respective County Revenue Funds provided the National Treasury has received written instructions from the Accounting Officer responsible for authorising the transfer of the allocations.
5. KSh. 4.6 billion for KDSP Level 2 Grant was disbursed in financial year 2020/21 on 30th June, 2021 to the State Department of Devolution.

Dated the 22nd June, 2022.

UKUR YATANI,
Cabinet Secretary for the National Treasury and Planning.