

# **GOVERNMENT GAZETTE**

# **OF THE**

# **REPUBLIC OF NAMIBIA**

N\$16.20

WINDHOEK - 1 July 2010

No. 4514

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# **Proclamations**

#### by the

# PRESIDENT OF THE REPUBLIC OF NAMIBIA

#### No. 11

2010

# ANNOUNCEMENT IN TERMS OF ARTICLE 32(8) OF THE NAMIBIAN CONSTITUTION: APPOINTMENT OF ACTING JUDGE PRESIDENT: THE HIGH COURT OF NAMIBIA

In terms of Sub-Article (8) of Article 32 of the Namibian Constitution, I announce that I have under Sub-Article 4(a)(aa) of that Article, and for the purposes contemplated under Article 80(1) of that constitution, appointed on the recommendation of the Judicial Service Commission Mr. Justice E. P. B. Hoff as Acting Judge President of the High Court of Namibia for the period 16 May 2010 until 15 September 2010.

Given under my Hand and the Seal of the Republic of Namibia at Windhoek, this 9th day of, Two Thousand and Ten.

# HIFIKEPUNYE POHAMBA President BY ORDER OF THE PRESIDENT-IN -CABINET

by the

#### PRESIDENT OF THE REPUBLIC OF NAMIBIA

No. 12

2010

### ANNOUNCEMENT IN TERMS OF ARTICLE 32(8) OF THE NAMIBIAN CONSTITUTION OF CERTAIN APPOINTMENTS

In terms of Sub-Article (8) of Article 32 of the Namibian Constitution, I announce that I have under Sub-Article 4(a)(aa) of that Article, read with Article 82(3) of the Namibian Constitution, appointed on the recommendation of the Judicial Service Commission -

- (a) Adv. Harald Geier as an Acting Judge of the High Court of Namibia for the period 16 May 2010 until 31 July 2010;
- (b) Mr. Gerson Hinda as an Acting Judge of the High Court of Namibia for the period 16 May 2010 until 30 June 2010;
- (c) Mr. Shafimana F. I. Ueitele as an Acting Judge of the High Court of Namibia for the period 16 May 2010 until 31 July 2010;
- (d) Ms. Dinah Usiku as an Acting Judge of the High Court of Namibia for the period 1 June 2010 until 31 June 2010 to preside in the matter of the State v Shipanga.

Given under my Hand and the Seal of the Republic of Namibia at Windhoek, this 9th day of June, Two Thousand and Ten.

# HIFIKEPUNYE POHAMBA

President BY ORDER OF THE PRESIDENT-IN-CABINET

# **Government Notices**

#### MINISTRY OF FISHERIES AND MARINE RESOURCES

No. 129

2010

# DETERMINATION OF TOTAL ALLOWABLE CATCH IN RESPECT OF HAKE AND MONK: MARINE RESOURCES ACT, 2000

Under section 38 of the Marine Resource Act, 2000 (Act No. 27 of 2000) and having requested the advice of the Marine Resources Advisory Council, I determine on the basis of the best scientific evidence available that the total allowable catch for the purpose of limiting the quantity of Hake and Monk which may be harvested during the period of 01 May 2010 until 30 April 2011 is as specified in the second column of the Table, directly opposite the marine resources mentioned in the first column of the Table:

#### TABLE

| Marine Resource Total Allowable Catch |                     |
|---------------------------------------|---------------------|
| Hake                                  | 140 000 metric tons |
| Monk                                  | 9 000 metric tons   |

# B. ESAU MINISTER OF FISHERIES AND MARINE RESOURCES

# MINISTRY OF SAFETY AND SECURITY

# No. 130

4

#### AMENDMENT OF THE FIRST SCHEDULE TO THE PRISONS ACT: PRISONS ACT 1998

Under section 7A of the Prisons Act, 1998 (Act No. 17 of 1998), I have amended the First Schedule to that Act by the substitution of the following for the first part of the First Schedule:

"Senior Prison Members:

Deputy Commissioner of Prisons Senior Assistant Commissioner Assistant Commissioner Chief Superintendent Senior Superintendent Superintendent."

# N. MBUMBA MINISTER OF SAFETY AND SECURITY

# MINISTRY OF INFORMATION AND COMMUNICATION TECHNOLOGY

No. 131

# NOTICE OF APPOINTMENT OF PERSONS AS MEMBERS OF THE BOARD OF COMMUNICATIONS REGULATORY AUTHORITY OF NAMIBIA: STATE-OWNED ENTERPRISES GOVERNANCE ACT, 2006

In terms of subsection (7) of section 15 of the State-Owned Enterprises Governance Act, 2006 (Act No. 2 of 2006), I give notice that I have appointed the following members to the board of a State - Owned Enterprise with effect from 01 February 2010 for a period of three years:

Mr Lazarus Nghumbilemo Jacobs Ms Hilma Tukale Hitula Ms Tulimevava Kaunapawa Mufeti Mr Tylvas Natangwe Shilongo Mr Edwin Dennis Beukes

J. KAAPANDA MINISTER OF INFORMATION AND COMMUNICATION TECHNOLOGY

Windhoek, 14 June 2010

Chairperson Vice-Chairperson Member Member

Member

innent Gazette 1 July 2010

Windhoek, 2 June 2010

2010

Windhoek, 9 June 2010

#### MINISTRY OF HOME AFFAIRS AND IMMIGRATION

No. 132

#### ALIENS ACT, 1937: CHANGE OF SURNAME

In terms of section 9 (1) of the Aliens Act, 1937 (Act No. 1 of 1937), it is hereby made known that the Minister of Home Affairs and Immigration has under the said section authorized each person whose name and residential address appear in column 1 of the schedule hereto assume the surname mentioned in column 2 of the schedule opposite his or her name in column 1.

#### SCHEDULE

| SURNAME  | NAME (S)       | RESIDENTIAL ADDRESS                   | SURNAME          |
|----------|----------------|---------------------------------------|------------------|
| Nganga   | Isabel Mwale   | Erf 861, Mavuluma Ext 1 Katima Mulilo | Manyando         |
| Petrus   | Andreas Petrus | Ongwediva                             | Shilongo         |
| Pineas   | Paulina        | Bukalo, Katima Mulilo                 | Ashipala         |
| Kavanza  | Kavanza Pintu  | Aussenkehr                            | Thiyaghuya       |
| Nembungu | Thomas         | Onayena - Oshikoto Region             | Nangombe         |
| Goethje  | Sonke          | Keurboom Street No. 5, Otjiwarongo    | Russmann-Goethje |
| Nekwiyu  | Elifas         | Okuryangava, Katutura, Windhoek       | David            |
| Iipinge  | Mechtilde      | Onanadi, Okalongo, Omusati region     | Willibard        |

#### MINISTRY OF HOME AFFAIRS AND IMMIGRATION

No. 133

2010

#### AMENDMENT OF REGULATIONS MADE UNDER IMMIGRATION CONTROL ACT, 1993

Under section 58 of the Immigration Control Act, 1993 (Act No. 7 of 1993), I have amended the regulations set out in the Schedule.

#### R. NGHIDINWA MINISTER OF HOME AFFAIRS AND IMMIGRATION

#### SCHEDULE

#### Definitions

**1.** In these regulations "the Regulations" means the Regulations made under the Immigration Control Act, 1993 (Act No. 7 of 1993), and published under Government Notice No. 134 of 29 July 1994, as amended by Government Notice No. 82 of 15 April 2008.

#### Substitution of regulation 13 of Regulations

2. The following regulation is substituted for regulation 13 of the Regulations:

# "Contagious infections or viruses or diseases

13. Any contagious infection or virus or disease (air born or transmitted through casual contact) that exists or may develop from time to time that is declared a Public Health Emergency of International Concern (PHEIC) and which warrants restriction of international travel and mobility as per the International Health Regulations adopted by the Fifty-Eight

2010

World Health Assembly (2005) to which Namibia is a party, including any amendment to which Namibia becomes a party, is regarded as contagious for the purposes of paragraph (e) of subsection (2) of section 39 of the Act.".

### Substitution of regulation 24 of Regulations

4. The following regulation is substituted for regulation 24 of the Regulations:

#### "Fees payable for visas

24. The fees payable by the holder of a passport in respect of –

| Type of Visa   | 3 Months<br>or Less | 4 -6<br>Months | 7 – 12<br>Months | 24<br>Months | 36<br>Months |  |
|--|---------------------|----------------|------------------|--------------|--------------|--|
| Single Entry<br>Visa   | N\$390              | N\$780         | N/A              | N/A          | N/A          |  |
| Multiple Entry<br>Visa   | N\$390              | N\$780         | N\$1 560         | N\$3 120     | N\$4 680     |  |
| Multiple Re-Entry Stamp for Permanent Resident Permit HolderN\$690 |                     |                |                  |              |              |  |
| Work and<br>Business Visa  | N\$390              | N\$780         | N/A              | N/A          | N/A          |  |
| Transit Visa (Single or Multiple)N\$390                            |                     |                |                  |              |              |  |

and are payable upon the granting of the visa concerned and before the issuing thereof.".

#### **Amendment of Annexure I of Regulations**

4. Annexure I of the Regulations is amended by the deletion of item 10.

#### MINISTRY OF VETERANS AFFAIRS

#### No. 134

2010

# AMENDMENT OF REGULATIONS RELATING TO REGISTRATION AND BENEFITS OF VETERANS AND DEPENDANTS OF VETERANS: VETERANS, ACT, 2008

Under section 46 of the Veterans Act, 2008 (Act No. 2 of 2008) I amend the Regulations Relating to Registration and Benefits of Veterans and Dependants of Veterans promulgated by Government Notice No. 168 of July 2008 as set out in the Schedule.

# N. IYAMBO MINISTER OF VETERANS AFFAIRS

Windhoek, 8 June 2010

#### SCHEDULE

#### Definition

**1.** In these regulations "the Regulations", means the Regulations Relating to Registration and Benefits of Veterans and Dependants of Veterans promulgated by Government Notice No. 168 of 8 July 2008.

#### Substitution of regulation 25 of the Regulations

2. The following regulation is substituted for regulation 25 of the Regulations:

#### "Requirements for recognition of association or organisation

**25.** (1) An association or organisation which requires recognition under regulation 24 must adopt a constitutive document which may be referred to as its constitution and which must contain

- (a) provisions relating to its objectives; which should be lawful, the acquisition and loss of membership, powers and functions of the governing body of the association or organisation, and the amendment or repeal of the document; and
- (b) the matters specified in Appendix B.

(2) An association or organisation which requires recognition by the Minister as an association or organisation representative of veterans or dependants of veterans in terms of section 44(3)(a) of the Act, must have a minimum of not less than 500 registered members of veterans or dependants of veterans."

#### MINISTRY OF REGIONAL AND LOCAL GOVERNMENT, HOUSING AND RURAL DEVELOPMENT

No. 135

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#### EXTENSION OF BOUNDARIES: KATIMA MULILO TOWN COUNCIL

Under section 29(1) of the Townships and Division of Land Ordinance, 1963 (Ordinance No. 11 of 1963), I extend the boundaries of the Township of Katima Mulilo Extension 7 to include Portion 43 of the Farm Katima Mulilo Townlands No. 1328 situated in the Registration Division B, and represented by Cadastral Diagram A.509/2008 which diagram shall lie open for inspection at the Office of the Surveyor-General, Windhoek, during office hours.

The property so included shall be known as Erf 3525, Katima Mulilo Extension 7.

J. EKANDJO MINISTER OF REGIONAL AND LOCAL GOVERNMENT, HOUSING AND RURAL DEVELOPMENT

Windhoek, 9 June 2010

#### MINISTRY OF WORKS AND TRANSPORT

No. 136

#### CLOSING OF FARM ROAD 2171: DISTRICT OF WINDHOEK

In terms of section 22(2) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Minister has, under section 22(1)(c) of the said Ordinance, in the district of Okahandja, closed farm road 2171 described in the Schedule and shown on sketch-map P2210 by the symbols A-B-C.

The said sketch-map shall at all times lie open to inspection at the office of the Roads Authority, Windhoek, during normal office hours.

#### SCHEDULE

From a point (A on sketch-map P22 10) at the junction with district road 2170 on the farm Eundo 75 generally south-south-eastwards across the said farm and the farm Friedrichswald 73 to a point (B on sketch-map P2210) on the common boundary of the last-mentioned farm and the farm Otjiterazu 70; thence generally southwards and more and more west-south-westwards across the last-mentioned farm and the farm Otjiterazu West 192 to a point (C on sketch-map P2210) at the junction with district road 2102 on the last-mentioned farm.

# **General Notices**

No. 139

MARIENTAL TOWN PLANNING AMENDMENT SCHEME NO. 8

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Mariental Town Planning Amendment Scheme No. 8, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Mariental Town Planning Amendment Scheme No. 8 and the maps, plans, documents and other relevant matters are lying for inspection during office hours at the Municipality of Mariental and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development, 2nd Floor, Room 234, GRN Office Park, Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary. Namibia Planning Advisory Board (NAMPAB), Private Bag 13289. Windhoek on or before 1 August 2010.

No. 140

2010

#### WINDHOEK TOWN PLANNING AMENDMENT SCHEME NO. 88

Notice is hereby given in terms of Section 23 of the Town Planning Ordinance 1954, (Ordinance 18 of 1954), as amended, that the Windhoek Town Planning Amendment Scheme No. 88, has been submitted to the Minister of Regional and Local Government, Housing and Rural Development for approval.

Copies of the Windhoek Town Planning Amendment Scheme No. 88 and the maps, plans. documents and other relevant matters are lying for inspection during office hours at the City of Windhoek and also at the Namibia Planning Advisory Board (NAMPAB), Ministry of Regional and Local Government, Housing and Rural Development. 2nd Floor, Room 234, GRN Office Park. Windhoek.

Any person who wishes to object to the approval of the Town Planning Scheme, should lodge objections in writing to the Secretary. Namibia Planning Advisory Board (NAMPAB), Private Bag 13289. Windhoek on or before 1 August 2010.

2010

No. 141

#### 2010

#### PERMANENT CLOSING OF ERVEN 1 AND 176 OSHIFO, EXTENSION 1 AS PUBLIC OPEN SPACE

Notice is hereby given in terms of article 50(3)(a)(ii) of the Local Authorities Act of 1992 (Act No. 23 of 1992) that the Village Secretary of Ruacana proposes to close permanently the under mentioned portions as indicated on the plan No: Clos/Oshifo which lies for inspection during office hours at the Ruacana Village Council

#### PERMANENT CLOSING OF ERVEN 1 AND 176 OSHIFO, EXTENSION 1 AS PUBLIC OPEN SPACE.

Objections to the proposed closing are to be served on the Secretary: Townships Board, Private Bag 13289, and the Village Secretary, P.O. Box 466, Ruacana, within 14 days after the appearance of this notice in accordance with Article 50(3)(a)(iv) of the above Act. Closing date for objections will be the 15th of July 2010.

## THE VILLAGE SECRETARY RUACANA VILLAGE COUNCIL P.O. BOX 466 RUACANA

No. 142

2010

#### ESTABLISHMENT OF THE TOWNSHIP: BENGUELA EXTENSIONS 4 AND 5

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance II of 1963), as amended that application has been made for the establishment of the townships **Benguela Extension 4 and 5** situated on **Portions 6 and 7** of the Remainder of the Farm Lüderitz Town and Townlands No. 168 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Executive Officer, Municipal Council of Lüderitz.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **10 August 2010** at **9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **26 July 2010** before **12H00**.

#### S. SIMENDA CHAIRMAN: TOWNSHIPS BOARD

No. 143

2010

#### ESTABLISHMENT OF THE TOWNSHIP: PARADISE PARK

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Paradise Park** situated on **Portion 57** of the Farm Nubuamis No. 37 and that the application is lying open to inspection at the office of the Division Town and Regional

Planning, 2 Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Executive Officer, Municipal Council of Windhoek.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **10 August 2010** at **9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **26 July 2010** before **12H00**.

# S. SIMENDA CHAIRMAN: TOWNSHIPS BOARD

No. 144

2010

2010

#### ESTABLISHMENT OF THE TOWNSHIP: NUBU INDUSTRIAL PARK

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Nubu Industrial Park** situated on Portion 108 of the Farm Nubuamis No. 37 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Executive Officer, Municipal Council of Windhoek.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **10 August 2010** at **9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **26 July 2010** before **12H00**.

#### S. SIMENDA CHAIRMAN: TOWNSHIPS BOARD

No. 145

ESTABLISHMENT OF THE TOWNSHIP: TAMARISKIA EXTENSION 3

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Tamariskia Extension 3** situated on Portion 94 of the Remainder of Portion B of the Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Executive Officer, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **10 August 2010** at **9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board. Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **26 July 2010** before **12H00**.

S. SIMENDA CHAIRMAN: TOWNSHIPS BOARD

11

2010

No. 146

## ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND CARENET RETIREMENT VILLAGE

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Carenet Retirement Village** situated on Portion 105 of the Remainder of Portion B of the Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Executive Officer, Municipality of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **10 August 2010** at **9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **26 July 2010** before **12H00**.

# S. SIMENDA CHAIRMAN: TOWNSHIPS BOARD

No. 147

2010

# PERMANENT CLOSURE OF PORTION B OF 1622/REM, OKAHANDJA (MEASURING $\pm$ 523M²) AS A STREET

Notice is hereby given in terms of Section 50(3)(a)(ii) of the Local Authorities Act of 1992 (Act No. 23 of 1992), that the Okahandja Municipality proposes to permanently close Portion B of 1622/ Rem, Okahandja as a 'Street'. The proposed street closure is to enable Council to rectify the current situation as the church located on Erf 1623, Okahandja encroaches onto the street which is to be closed. The above street closure is not expected to have any negative impacts on the surrounding properties as this is merely a formalization of an existing situation. Further take note that the locality plan, lies for inspection during normal office hours at the offices of the Okahandja Municipality.

# PERMANENT CLOSURE OF PORTION B OF 1622/REM, OKAHANDJA (MEASURING $\pm$ 523M²) AS A STREET

Further take notice that any person objecting against the proposed street closure as indicated above may lodge such objection together with the grounds thereof, with the Chief Executive Officer, Okahandja Municipality and with the applicant, in writing on or before Friday, 16th July 2010.

#### Applicant: Stubenrauch Planning Consultants cc

PO Box 11869 Windhoek Tel: 061-251189 The Chief Executive Officer Okahandja Municipality PO Box 15 Okahandja No. 148

2010

# PERMANENT CLOSURE OF PORTION 58 AND PORTION 59 OF THE REMAINDER OF THE FARM RUNDU TOWN AND TOWNLANDS NO. 1329 AS A STREET

Notice is hereby given in terms of Section 50(30)(a)(ii) of the Local Authorities Act of 1992 (Act No. 23 of 1992) that the Rundu Town Council proposes to permanently close the above-mentioned street portions measuring 549m<sup>2</sup> and 514m<sup>2</sup> in extent respectively. The proposed street closures is to enable Council to sell the above street portions to the owner of Erven 2408 and 1296/Rem, Rundu (which currently accommodates a service station) for consolidation purposes. The proposed consolidation will allow the owner of Erven 2408 and 1296/Rem, Rundu to landscape the corner area of Erf 2408 to enhance the town entrance of Rundu.

#### PERMANENT CLOSURE OF PORTION 58 AND PORTION 59 OF THE REMAINDER OF THE FARM RUNDU TOWN AND TOWNLANDS NO. 1329 AS A STREET

Further take notice a copy of the locality map of the proposed street closures as indicated above lie for inspection during normal working hours at the offices of the Rundu Town Council and SPC offices, 45 Feld Street, Windhoek

Further take note that any person objecting against the permanent closure as indicated above may lodge such objection together with the grounds thereof, with the Chief Executive Officer of the Rundu Town Council and Stubenrauch Planning Consultants cc, in writing before Friday, 16th July 2010.

## Applicant: Stubenrauch Planning Consultants PO Box 11869 Windhoek

The Chief Executive Officer Rundu Town Council Private Bag 2128 Rundu

# LEONARDVILLE VILLAGE COUNCIL

No. 149

2010

# SUMMARY OF TARIFFS FOR 2010/2011 FINANCIAL YEAR

The following tariffs are be implemented with effect from 1 July 2010, in accordance to Section 30(1)(u), of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended.

| Tariff Description                                | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff<br>N\$ | Percentage<br>Increase<br>N\$ |
|---|---------------------------|---------------------------|-------------------------------|
| WATER:  |                           |                           |                               |
| Residential - Unit Price                          | 9.7                       | 9.75                      | 0.52                          |
| - Basic Charge up to 25mm                         | 37.26                     | 37.5                      | 0.64                          |
| - Basic Charge 25 mm and Bigger                   | 163.52                    | 164.5                     | 0.6                           |
| - Deposit   | 82.5                      | 82.5                      | 0                             |
| - Connection Fee                                  | 320                       | 320                       | 0                             |
| Special Price - Pensioners, Disable and Destitute |                           |                           |                               |
| - Unit Price                                      | 8.98                      | 8.98                      | 0                             |
| - Basic Charge up to 25 mm                        | 7.69                      | 7.69                      | 0                             |
| - Social Housing: 5% of monthly income            | 5.00%                     | 5.00%                     | 0                             |

| Business - Unit Price                                   | 11.02    | 11.32    | 2.72 |
|---|----------|----------|------|
| - Basic Charge up to 25mm                               | 78.4     | 79.4     | 1.28 |
| - Basic Charge 25 mm and Bigger                         | 169.41   | 170      | 0.35 |
| - Deposit   | 330      | 330      | 0    |
| - Connection Fee  | 450      | 450      | 0    |
| Incentive on Water for Investors                        |          |          |      |
| -Unit Price   | 10.12    | 10.12    | 0    |
| - Basic Charge up to 25mm                               | 73.5     | 73.5     | 0    |
| -Basic Charge 25 mm and Bigger                          | 161.71   | 161.71   | 0    |
| -Deposit  | 315      | 315      | 0    |
| - Connection Fee  | 472.5    | 472.5    | 0    |
| SEWERAGE  |          |          |      |
| Residential - Basic Charge for Waterborne               | 16.37    | 16.5     | 0.79 |
| - Discharge per Month Waterborne                        | 17.47    | 17.55    | 0.46 |
| - Sewerage removals                                     | 44.82    | 45       | 0.4  |
| - Sewerage basic  | 44.03    | 44.5     | 1.07 |
| -Connection Fee   | 315      | 315      | 0    |
| Business - Basic Charge for Waterborne                  | 30.88    | 31       | 0.39 |
| - Discharge per Month Waterborne                        | 35.2     | 36.5     | 3.69 |
| - Sewerage removals                                     | 62.15    | 63.5     | 2.17 |
| - Sewerage basic  | 61.6     | 62       | 0.65 |
| - Connection Fee  | 486      | 486      | 0    |
| REFUSE REMOVAL  |          |          |      |
| Residential - Basic Charge per Month                    | 46.12    | 46.35    | 0.5  |
| - Per Standard Receptacle                               | 43.22    | 44       | 1.8  |
| - Garden refuse   | 27.72    | 28.1     | 1.37 |
| -Building Rubble  | 37.94    | 38       | 0.16 |
| Business - Basic Charge per Month                       | 71.69    | 72       | 0.43 |
| - Per Standard Receptacle                               | 67.19    | 67.35    | 0.24 |
| - Garden refuse   | 29.57    | 29.75    | 0.61 |
| - Building Rubble                                       | 39.32    | 39.45    | 0.33 |
| RATES AND TAXES   |          |          |      |
| Residential - Site Value per Annum of Rateable Property | 0.25     | 0.25     | 0    |
| - Improvement value per Annum of rateable Property      | 0.0909   | 0.0909   | 0    |
| Business - Site Value per Annum of Rateable Property    | 0.25     | 0.25     | 0    |
| - Improvement value per Annum of rateable Property      | 0.1      | 0.1      | 0    |
| ERF PRICES  |          |          |      |
| Residential - Leonardville                              | 6294.42  | 6294.24  | 0    |
| - Amraalsduin   | 2205.65  | 2205.65  | 0    |
| Business - Leonardville                                 | 15793.27 | 15793.27 | 0    |
| - Amraalsduin   | 8687.34  | 8687.34  | 0    |
| WOOD AND SAND   |          |          |      |
| Ordinary Pick up (Bakkie)                               | 0        | 100      | 100  |
| COMMUNITY HALL (CHARGES PER DAY)                        |          |          |      |
| EVENT   |          |          |      |
| Marriages   | 500      | 500      | 0    |
| Parties   | 300      | 300      | 0    |

| Schools, Clinic and Youth Events                                     | 50     | 50     | 0   |
|--|--------|--------|-----|
| Churches   | 100    | 100    | 0   |
| Cultural Groups  | 100    | 100    | 0   |
| Political Events   | 150    | 150    | 0   |
| Life band Dance  | 400    | 400    | 0   |
| Social Events and Gala Dinners                                       | 200    | 200    | 0   |
| Kitchen facilities   | 500    | 500    | 0   |
| Council and Information Meetings                                     | 0      | 0      | 0   |
| SME BUILDING   |        |        |     |
| Business Stall - Rent per Month                                      | 0      | 320    | 100 |
| INTEREST ON ARREARS  |        |        |     |
| Percentage of interest charged on an account outstanding for 30 Days | 20.00% | 20.00% | 0   |

# C. BOOIS CHAIRPERSON: LEONARDVILLE VILLAGE COUNCIL

Leonardville, 14 April 2010

#### WITVLEI VILLAGE COUNCIL

No. 150

# 2010

#### AMENDMENT OF TARIFFS FOR 2009/2010

The Witvlei Village Council has under section 30 (1) (4) of the Local Authority Act, 1992 (Act No. 23 of 1992) determined the tariffs and charges for supply of water by Village Council of Witvlei as set out in the schedule.

| Tariff Description            | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff<br>N\$ | Increase<br>% |
|-------------------------------|---------------------------|---------------------------|---------------|
| Water Supply Tariffs          |                           |                           |               |
| Connection Fees               |                           |                           |               |
| (a) Residential 20mm standard | 324                       | 400                       | 8.0%          |
| (b) All other Customers       | Actual Co                 | ost + 15%                 |               |
| Monthly Basic Charges         |                           |                           |               |
| (a) Residential               | 30                        | 40                        | 16.7%         |
| (b) Business                  | 90                        | 110                       |               |
| (c) Tariff per kw unit        | 10.44                     | 12.00                     | 8.0%          |
| ELECTRICITY SUPPLY TARIFFS    |                           |                           |               |
| Monthly Basic Charges         |                           |                           |               |
| (a) Residential               | 30                        | 45                        | 50.0%         |
| (b) Business                  | 90                        | 100                       |               |
| (c) All other customers       | 113                       | 130                       | 15.0%         |
| ELECTRICITY SUPPLY TARIFFS    |                           |                           |               |
| Basic Charges                 |                           |                           |               |
| (a) Residential               | 2.41                      | 2.77                      | 15.0%         |
| (b) Business                  | 4.44                      | 5.11                      | 15.0%         |
| (c) All other Customers       | 4.44                      | 5.11                      | 15.0%         |

| ENERGY CHARGES (Tariff per kw unit)        |       |       |        |
|--|-------|-------|--------|
| (a) Pre - Paid Customers                   | 0,.90 | 1,00  | 12.0%  |
| (b) Convential Meters                      | 95    | 1.05  | 26.5%  |
| (c) Businesses                             | 1     | 1.10  | 26.5%  |
| (d) ECB Levy                               |       |       |        |
| SEWERAGE BASIC CHARGES                     |       |       |        |
| (a) Residential per month                  | 45    | 45    | 0.0%   |
| (b) Business per month                     | 50    | 60    | 20.0%  |
| REFUSE REMOVAL                             |       |       |        |
| Removal per standard recetable residential | 45    | 45    | 17.00% |
| Removal Refuse Business                    | 50    | 60    | 17%    |
| Extra Load of Refuses                      | 100   | 120   |        |
| Extra Load of Sand/Gravel and wood         | 90    | 150   |        |
| Rent of Community Hall per day             | 250   | 350   | 40%    |
| Funeral Fee                                | 30    | 40    | 20%    |
| RATES AND TEXAS/LAND                       |       |       |        |
| Residential                                | 0.069 | 0.069 |        |
| Business                                   | 0.138 | 0.138 |        |
| RATES AND TEXAS/ IMPROVEMENTS              |       |       |        |
| Residential                                | 0.105 | 0.105 |        |
| Business                                   | 0.009 | 0.009 |        |
| WITVLEI MEAT/TENERY                        | 0.098 | 0.098 |        |

#### **BY ORDER**

# THE CHAIRPERSON

# **KOËS VILLAGE COUNCIL**

No. 151

2010

#### **TARIFFS FOR 2010/2011**

The Koës Village Council has under section 30(1)(u) of the Local Authority 1992 (Act No. 23 of 1992 determined the tariffs and charges for the supply of services by the Village Council of Koës as set out In the Schedule with effect from 01 July 2009.

| Tariff description               | Proposed tariffs |
|----------------------------------|------------------|
| Water Supply tariffs and charges |                  |
| Deposito                         |                  |
| Residential customers            | 150.00           |
| All other customers              | 300.00           |
| CONNECTION FEES                  |                  |
| Residential (20 mm standard)     | 360.00           |
| Bigger customers (50mm)          | actual cost 15%  |
| MONTHLY BASIC CHARGES            |                  |
| Residential                      | 35.00            |
| All other customers              | 106.00           |

| CONSUMPTION COST                           |                |
|--|----------------|
| Per 1000 litre                             | 10.60          |
| EXTRA COST                                 |                |
| Disconnection Charges                      | 129.80         |
| Disconnection Own Request                  | 77.00          |
| Reconnection Charges                       | 129.80         |
| Reconnection Own request                   | 77.00          |
| ELECTRICITY SUPPLY TARIFFS AND CHARGES     |                |
| CONVENTIONAL METERING                      |                |
| Deposito                                   |                |
| Small customers (Residential) Single Phase | 290.00         |
| All other customers                        |                |
| Single phase                               | 448.50         |
| Three phase                                | 1,495.00       |
| MONTHLY BASIC CHARGES                      |                |
| small customers (residential) Single Phase | 3.90 per amp   |
| Lower user business (single phase)         | 5.46 per amp   |
| Medium user business (three Phase to 8 Amp | 5.46 per amp   |
| Maximum Demand                             | 112.55 per KVA |
| ENERGY CHARGES (TARIFF PER KWH)            |                |
| Small customer (residential)               | 1.10           |
| Lower user (business) Single Phase         | 1.10           |
| Medium user business Three phase           | 0.86           |
| Large power - Three phase                  | 0.86           |
| EXTRA COST (ALL CUSTOMERS)                 |                |
| Disconnection charges                      | 150.00         |
| Reconnection charges                       | 157.00         |
| PRE-PAID METERING                          |                |
| ENERGY CHARGES (TARIFFS PER KWH)           |                |
| All pre-paid customers                     | 1.25           |
| SEWERAGE AND REFUSE REMOVAL                |                |
| TARIFFS AND CHARGES                        |                |
| Sewerage Basic charges                     |                |
| (Waterborne Sewerage)                      |                |
| Residential per month                      | 30.00          |
| Business per month                         | 40.50          |
| SEWERAGE DISCHARGE PER MONTH               |                |
| (WATERBORNE Sewerage)                      |                |
| Residential (each toilet)                  | 14.00          |
| Business (each toilet)                     | 28.00          |
| NIGHT SOIL REMOVAL                         |                |
| removal per bucket (basic per month)       | 41.50          |
| SEWERAGE SUMPS                             |                |
| Basic per month                            | 64.80          |
| Removal charge per sump                    | 64.80          |

| REFUSE REMOVAL                  |        |
|---------------------------------|--------|
| Removal per standard receptacle |        |
| basic per month                 | 40.80  |
| Sand and gravel                 | 100.00 |
| garden refuse                   | 43.00  |
| Building plans                  | 30.00  |
| Dog Tax                         | 20.00, |
| graves                          | 50.00  |
| Reserve graves                  | 70.00  |
| Advertising board signs         | 250.00 |
| GRAZING FEES                    |        |
| Small livestock                 | 3.00   |
| Big Livestock                   | 10.00  |
| HOUSE RENTAL                    | 70.00  |

# **BY ORDER OF THE COUNCIL**

# M. METERS CHAIRPERSON OF THE VILLAGE COUNCIL

# GOCHAS VILLAGE COUNCIL

No. 152

# TARIFFS FOR 2010/11

| Tariff Description                                       | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff<br>N\$ | Increase<br>% |
|--|---------------------------|---------------------------|---------------|
| Water  |                           |                           |               |
| Deposits Residential                                     | 121.90                    | 121.90                    | 0.0%          |
| Deposits Business  | 324.95                    | 324.95                    | 0.0%          |
| Connection fees residential                              | 487.50                    | 487.50                    | 0.0%          |
| Business - Actual plus 15%                               | -                         | -                         |               |
| Basic Charges Conventional res                           | 30.20                     | 30.20                     | 0.0%          |
| Basic Charges Conventional Bus                           | 92.25                     | 92.25                     | 0.0%          |
| Consumption cost - Conventional per 1000 liter           | 13.00                     | 13.00                     | 0.0%          |
| Prepaid  | 13.00                     | 13.00                     | 0.0%          |
| Standpipe  | 17.05                     | 17.05                     | 0.0%          |
| 5000-5500 liter  | 11.55                     | 11.55                     | 0.0%          |
| 5501-6000 liter  | 11.15                     | 11.15                     | 0.0%          |
| 6001-  | 10.80                     | 10.80                     | 0.0%          |
| Illegal Water Connections: Bypass, sabotage or tempering |                           |                           |               |
| First Offence  | 1000 + Con                | 1000 + Cons               |               |
| Second Offence   | Legal Action              | Legal Action              |               |

2010

| Illegal Electricity Connections: Bypass, sabotage of  |              |              |      |
|---|--------------|--------------|------|
| tempering with the meter  |              |              |      |
| First Offence   | 2000 + Cons  | 2000 + Cons  |      |
| Second Offence  | Legal Action | Legal Action |      |
| Electricity: Testing of defect electricity meters:  |              |              |      |
| Consumers must pay - deposit for testing meter N\$ 150.00   |              |              |      |
| Testing of defective meters is free of charge where it is<br>found that the meter has a defect. The deposito will be<br>refunded. If it is found that the meter is registered correctly,<br>the consumer must bear the actual cost of the test. |              |              |      |
| Sewerage:   |              |              |      |
| Sewerage basic charges residential  | 19.90        | 19.90        | 0.0% |
| Sewerage basic charges business   | 35.40        | 35.40        | 0.0% |
| Sewerage discharge p/m (waterborne) residential for each toilet   | 19.90        | 19.90        | 0.0% |
| Sewerage discharge per month (waterborne) business  | 35.40        | 35.40        | 0.0% |
| New Sewerage Connections residential Actual plus 15%  | -            | -            |      |
| New Sewerage Connections Business - Actual plus 15%   |              |              |      |
| Sewerage Pumps removal of 8000 litres or part thereof   | 35.40        | 35.40        | 0.0% |
| Refuse removal per standard receptacle per month  | 21.30        | 21.30        | 0.0% |
| Garden refuse per load  | 64.40        | 64.40        | 0.0% |
| Building rubble   | 64.40        | 64.40        | 0.0% |
| Illegal Dumping of refuse   |              |              |      |
| First Offence   | 100.00       | 100.00       |      |
| Second Offence  | 150.00       | 150.00       |      |
| Third Offence   | Legal Action | Legal Action |      |
| Illegal Wood making in Townlands  |              |              |      |
| First Offence   | 400.00       | 400.00       |      |
| Second Offence  | 700.00       | 700.00       |      |
| Third Offence   | Legal Action | Legal Action |      |
| Burial Fees   |              |              |      |
| Burial fees /Gomxab   | 32.40        | 32.40        | 0.0% |
| Auobplaat   | 84.45        | 84.45        | 0.0% |
| Town  | 342.40       | 342.40       | 0.0% |
| Build out - Actual plus 15%   |              |              |      |
| Rates and Taxes   |              |              |      |
| Rates and Taxes Customers   | 0.21         | 0.21         | 0.0% |
| Rates and Taxes Business  | 0.52         | 0.52         | 0.0% |
| Rent Townlands  |              |              |      |
| Per small stock   | 5.50         | 5.50         |      |
| Per large stock   | 25.00        | 25.00        |      |
| Grazing fees Cattle   | 16.20        | 16.20        | 0.0% |
| Donkeys   | 16.20        | 16.20        | 0.0% |
| Sheep and goat  | 3.25         | 3.25         | 0.0% |
| Illegal occupation of Townlands/tresspassing  |              |              |      |
| First offence   |              | 1,000.00     |      |
| Second offence  |              | 2,000.00     |      |
| Third offence   |              | Legal Action |      |

| Building Sand fees   |            |              |      |
|--|------------|--------------|------|
| Building sand fees with tractor  | 40.00      | 40.00        | 0.0% |
| Building sand fees with Tipper   | 50.00      | 50.00        | 0.0% |
| Building sand fees with Nissan   | 30.00      | 30.00        | 0.0% |
| 5  | 30.00      | 25.00        | 0.0% |
| Building sand fees per m <sup>3</sup>  | -          |              |      |
| Concrete per m <sup>3</sup>  |            | 30.00        |      |
| Illegal Loading of Building Sand   |            | 100.00       |      |
| First offence  |            | 100.00       |      |
| Second offence   |            | 200.00       |      |
| Third offence  |            | Legal Action |      |
| Rental of Heavy Duty Machinery   |            |              |      |
| Rental of Backhoe Loader   |            | 300.00       |      |
| Rental of Tipper loader  |            | 300.00       |      |
| Pound fees   | 10.40      | 10.40        | 0.0% |
| Large stock per day per head   | 20.00      | 20.00        |      |
| Small stock per day per head   | 5.00       | 5.00         |      |
| Water at pounding fees small stock   | 2.00       | 2.00         |      |
| Water at pounding fees large stock   | 5.00       | 5.00         |      |
| Erven  |            |              |      |
| Land/Erf/Gomxab nauss  | 5.00p/m2   | 5.00p/m2     |      |
| Land/Erf Auobplaat   | 5.00p/m2   | 5.00p/m2     |      |
| Land/Erf town  | 1 0.00p/m2 | 1 0.00p/m2   |      |
| Business Erven   | 25.00p/m2  | 25.00p/m2    |      |
| Building plan fees   |            |              |      |
| Decentralised Build Together   | 1.25p/m2   | 1.25p/m2     |      |
| Residential  | 2.85p/m2   | 2.85p/m2     |      |
| Business   | 3.70p/m2   | 3.70p/m2     |      |
| Upstairs Building  | 4.25p/m2   | 4.25p/m2     |      |
| Building Plans   | 1          | 1            |      |
| Building plans must be submitted to the Council before any<br>person intend to erect a new building or make alternation to<br>an excisting building within local area. No buildings shall<br>be constructed/altered unless with the approval of Council. |            |              |      |
| Certificates   |            |              |      |
| Clearance Certificate  | 120.00     | 120.00       |      |
| Valuation Certificate  | 120.00     | 120.00       |      |
| Registration of Business   |            |              |      |
| First Registration   | 300.00     | 300.00       |      |
| Renewal  | 200.00     | 200.00       |      |
| Hawkers  | 150.00     | 150.00       |      |
| Advertisement Board Signs  |            |              |      |
| On Payment   | 300.00     | 300.00       |      |
| Big Business   | 200.00     | 200.00       |      |
| Small Business   | 200.00     | 200.00       |      |
| Advertising of Properties  | 300.00     | 300.00       |      |
| Duplicate Services and Faxes   |            |              |      |
| A4 paper copy per page   | 2.00       | 2.00         |      |
| Incoming fax per page  | 3.50       | 3.50         |      |

| Outgoing fax per page       | 3.50   | 3.50   |      |
|-----------------------------|--------|--------|------|
| Outgoing fax to SA per page | 5.00   | 5.00   |      |
| House Rentals               |        |        |      |
| One bedroom houses          | 250.00 | 250.00 | 0.0% |
| Two bedroom houses          | 350.00 | 350.00 | 0.0% |
| Three bedroom houses        | 450.00 | 450.00 | 0.0% |
| House rental for Code 5     | 55.00  | 55.00  | 0.0% |
| Code 6                      | 34.00  | 34.00  | 0.0% |
| Code 7                      | 35.00  | 35.00  | 0.0% |
| Code 8                      | 76.00  | 76.00  | 0.0% |
| Code 10                     | 144.00 | 144.00 | 0.0% |
| Code 11                     | 94.00  | 94.00  | 0.0% |
| Code 12                     | 94.00  | 94.00  | 0.0% |
| Code 13                     | 136.00 | 136.00 | 0.0% |
| Code 14                     | 136.00 | 136.00 | 0.0% |
| Code 15                     | 144.00 | 144.00 | 0.0% |
| Code 16                     | 144.00 | 144.00 | 0.0% |
| Code 17                     | 128.00 | 128.00 | 0.0% |
| Code 20                     | 203.00 | 203.00 | 0.0% |
| Code 21                     | 153.00 | 153.00 | 0.0% |
| Code 22                     | 169.00 | 169.00 | 0.0% |
| Code 24                     | 174.00 | 174.00 | 0.0% |
| Code 27                     | 825.00 | 825.00 | 0.0% |
| Code 31                     | 144.00 | 144.00 | 0.0% |
| Code 34                     | 87.00  | 87.00  | 0.0% |

NB: The proposed tariffs had been calculated as follows: Electricity tariffs will be available as soon as ECB approves it. The rest of the charges had been calculated at cost recovery. There were no increments proposed for this year.

#### HELAO NAFIDI TOWN COUNCIL

No. 153

2010

#### TARIFF STRUCTURE

The Helao Nafidi Town Council has under sections 30(1) (u) and 73 (I) of the Local Authorities Act of 1992 (Act No. 23 of 1992) determined the charges, fees, rates, and other moneys payable in respect of services rendered by the Council as set out in the Schedule below, with effect front 1st July 2009.

#### SCHEDULE

| A. WATER                           | 2008/2009 | 2009/2010 | 2010/2011 |
|------------------------------------|-----------|-----------|-----------|
| 1. Water Basic Charges             |           |           |           |
| a) Residential Consumers per Month | 39.40     | 39.4      | 39.4      |
| b) All other consumers per month   | 147       | 154.35    | 154.35    |
| c) Small and Medium Enterprises    |           |           | 50        |
| d) Conmunity water points          | 25        | 25        | 25        |
| e) Homesteads                      | 20        | 20        | 20        |

| 2. Unit Charges   |             |                               |                             |
|---|-------------|-------------------------------|-----------------------------|
| a) Per Cubic Meter  | 10.10       | 10.9                          | 10.9                        |
| 3. Service Fees   |             |                               |                             |
| a) Deposit- Residential   | 293.75      | 300                           | 300                         |
| b) Deposit- all other Consumers   | 705.00      | 705                           | 70:                         |
| c) Deposit- All Temporary consumers                                       | 2,937,50    | 3000                          | 500                         |
| d) Connection Fee- water pipe of 20mm                                     | 399.50      | 399.5                         | 399.                        |
| e) Connection Fees- water pipe of 25mm                                    | 540.50      | 540.5                         | 540.                        |
| f) Connection Fees -water pipe of more than 25mm (business)               | 2,232.50    | 2344                          | 2344                        |
| g) Reconnection Fees -Household   | 120.00      | 120                           | 12                          |
| h) Reconnection Fees-Other consumers                                      | 317.25      | 333                           | 382.9                       |
| i) Re/Discomsection on request  | 94,00       | 98.7                          | 98.                         |
| j) Reallocation of water meter after approval                             | 1,000.00    | 1000                          | 100                         |
| k) complex and Hotels   |             | 3000                          | 300                         |
| (NB: Late payments will attract a 5% interest rate pm)                    |             |                               |                             |
| 4. Illegal Connections through bypass sabotage or<br>Tempering with meter |             |                               |                             |
| a) First Offence (Plus consumption)                                       | 2,000.00    |                               |                             |
| b) Second Offence Plus Legal Action, Costs and<br>Consumption)            | 2,000.00    |                               |                             |
| 5. Out Fees   |             |                               |                             |
| a) Repairing Water reticulation - Customer's fault                        | 189,00      | 200                           | 20                          |
| B SANITATION SERVICES   |             |                               |                             |
| 6. Domestic and Garden Refuse Removal Basic Charges                       |             |                               |                             |
| a) Domestic Refuse Per Bin per Month                                      | 28.00       | 28                            | 2                           |
| b) Coca Shops   | 28.00       | 28                            | 2                           |
| c) All other consumers per Bin per Month                                  | 60.00       | 63                            | 6                           |
| d) Heavy construction materials per load                                  | 300.50      | 489                           | 48                          |
| e) Renting Refuse Skip Container and Removal                              | 275.00      | 380                           | 38                          |
| f) Illegal dumping of Refuse  | 2,000.00    | 2000                          | 200                         |
| g) Removal of Garden refuse per load                                      | 100.00      | 100                           | 10                          |
| 7. Cutting and Removing of Trees:   |             |                               |                             |
| a) Small or Bushes  | 125.00      | 131.25                        | 131.2                       |
| b) Big Trees  | 241.50      | 253.6                         | 253.                        |
| c) Illegal Coning of Trees (Penalty)                                      | 375.00-1000 | 2000 (15% as<br>per its value | 2000 (15% a<br>per its valu |
| 8. Sewerage Services  |             |                               |                             |
| a) Sewerage -Residential Basic Charges per Month                          | 25.00       | 26.25                         | 26.2                        |
| b) Sewerage -All other Consumers basic charges per Month                  | 68.25       | 73.71                         | 73.7                        |
| c) Sewerage -Residential per Toilet per Month                             | 26.25       | 27.56                         | 27.5                        |
| d) Sewerage -All other Consumers per Toilet per Month                     | 41.80       | 43.9                          | 43.                         |
| e) Sewerage Connection -Residential                                       | 375.00      | 375                           | 37                          |
| f) Sewerage Connection -All other consumers                               | 472.50      | 496.12                        | 496.1                       |
| 9. Removal of Sewerage Water:   |             |                               |                             |
| a) Helao Nafidi Town and Town Lands per load (Septic<br>Tank)             | 200.00      | 200                           | 20                          |
| b) Per -Urban (plus N57.50 per Kin)                                       | 250.00      | 250                           | 25                          |

| c) Sewer -Line Blockage (plus N\$7.50 per Km)   | 225.00   | 225    | 225    |
|---|----------|--------|--------|
| d) lining of Chemical Toilets per day   | 150.00   | 150    | 150    |
| C: ENVIRONMENTAL HEALTH   |          |        |        |
| 10. Abattoir Inspection Fees:   |          |        |        |
| a) Cattle, Horses, Donkeys or Mules per head  | 10.00    | 10     | 10     |
| b) Per Calf   | 5.00     | 5      | 5      |
| c) Per Sheep  | 4.00     | 4      | 4      |
| d) Per Goat   | 4.00     | 4      | 4      |
| e) Per Pig  | 2.00     | 2      | 2      |
| f) Slaughtering without permission  | 100.00   | 100    | 100    |
| 11. Fitness Certificate   |          |        |        |
| a) Hawkers peryear  | 50.00    | 50     | 50     |
| b) Peddlers per year  | 50.00    | 50     | 50     |
| c) Suminision fee all businessess   |          | 50     | 50     |
| c) Business per year. small   | 262.50   | 233.5  | 233.5  |
| d) Business per year- medium  | 315.00   | 290.2  | 290.2  |
| e) Business per year - large  | 840.00   | 920.2  | 920.2  |
| f) Business per year- chain   | 1,280.00 | 1332.4 | 1332.4 |
| g) Informal non-permanent structure   |          | 20     | 20     |
| 12. Malaria Control (Pest Control Services):  |          |        |        |
| For every 20 square meter airspace or part thereof  |          |        |        |
| a) Domestic   | 20.00    |        |        |
| b) Business and other Institutions  | 30.00    |        |        |
| D: POUNDS   |          |        |        |
| 13. Detention Fees  |          |        |        |
| a) In respect of all animals except Sheep and Goats, per<br>animal, per day or part thereof | 5.00     | 5      | 5      |
| b) Per Sheep or Goat per day or part thereof  | 2.00     | 2      | 2      |
| 14. Grazing Fees  |          |        |        |
| a) In respect of all animals except Sheep and Goats per<br>animal per day or part thereof   | 25.00    | 25     | 2      |
| b) Per Sheep or Goat per day or part thereof  | 1.50     | 1.5    | 1.5    |
| 15. Feeding Fees:   |          |        |        |
| a) In respect of all animals except Sheep and Goats per<br>animal per day or part thereof   | 7.50     | 7.5    | 7.5    |
| b) Per sheep or Goats per day or part thereof   | 2.00     | 2      | 2      |
| 16. Driving Fees:   |          |        |        |
| a) Delivering of animal to the Pound per animal (Irrespective of distance)                  | 1.00     | 1      | 1      |
| E. RATES ON RATEABLE PROPERTIES AND<br>RENTALS  |          |        |        |
| 17. Rate and Taxes  |          |        |        |
| a) On Site Value per NS 1.00 per year   | 0.015    | 0.015  | 0.015  |
| b) On Improvement Value per N\$ 1.00 per year   | 0.0095   | 0.0095 | 0.0095 |
| E.g. Site value x rate (tariff)/ by 12 months equal to monthly payment                      |          |        |        |
| 18. Renting of Informal Settlement  |          |        |        |
| a) Residential Consumers per plot per month   | 20.00    | 20     | 20     |

| b) All other Consumers basic charge per Month   | 73.50    | 73.5     | 73.5     |
|---|----------|----------|----------|
| 19. Approval of Building Plans Fees   | 15.50    | 15.5     | 15.5     |
| a) Submission of Building Plan basic charge (Business)                                    | 43.00    | 43       | 60       |
| a) Submission of Building Plan basic charge (Residential)                                 | 43.00    | 43       | 50       |
| b) Building Plan Per Sq. Meter (residential mid Institutions)                             | 2.50     | 2.5      | 2.5      |
| b) Building Plan per Sq. meter (Business)   | 3.00     | 3        | 3.5      |
| c) Boundary wall per Sq meter   | 1.50     | 1.5      | 1.5      |
| d) Searching of Erf Boundary pegs per Erf   | 80.00    | 80       | 80       |
| e) Construction without an approved Building Plan   | 2,000.00 | 2000     | 2000     |
| f) Excavation on Land without permission  | 2,000.00 | 2000     | 2000     |
| 20. Town Maps   | 2,000.00 | 2000     | 2000     |
| a) Per large snap A3 downward   | 63.00    | 63       | 63       |
| b) Per small map A4 upward  | 31.50    | 31.5     | 31.5     |
| c) Building Plans copies per Big one  | 28.00    | 28       | 28       |
| d) Building Plans copies per small one  | 21.00    | 20       | 20       |
| 21. Grave Space:  | 21.00    |          | 21       |
| a) Child  | 20.00    | 20       | 20       |
| b) Adult  | 30.00    | 30       | 30       |
| c) Digging of grave is on purchasers account  |          |          |          |
| 22. Open Market   |          |          |          |
| a) Stall per year   | 120.00   | 120      | 120      |
| b) Public Toilets per Month   | 20.00    | 20       | 20       |
| c) Open Space per Month   | 20.00    | 20       | 20       |
| d) Peddlers sale fee per day  | 15.75    | 15.75    | 15.75    |
| 23. Business Advertisement Levies:  |          |          | 15175    |
| a) Big Board per month  | 1,800.00 | 1944     | 1944     |
| b) Medium Board per month   | 350.00   | 378      | 378      |
| b) Small Board per month or part thereof  | 150.00   | 162      | 162      |
| c) Illegal advertisement regardless of size of the bill boards<br>plus monthly rental fee | 2,000.00 | 2,000.00 | 2,000.00 |
| 24. Renting of Council's immovable and movable properties                                 |          |          |          |
| a) Council's houses per month   | 750.00   | 750      | 750      |
| b) Room per month   | 300.00   | 300      | 300      |
| c) Tents (Margue) per day   | 0.00     | 2000     | 2000     |
| e) Normal tent per day  |          | 1200     | 1200     |
| f) Recreational per day time (small events)   |          |          | 250      |
| g) Recreational per day time (big events)   |          |          | 500      |
| h) Single flats   |          |          | 300      |
| i) Council Flats per month  | 300.00   | 450      | 450      |
| 25. Occupational Rent   |          |          |          |
| Unregistered Area   |          |          |          |
| a) Cuca shops   | 21.00    | 21       | 21       |
| b) Small business   | 70.00    | 70       | 70       |
| c) Medium business  | 150.00   | 150      | 150      |
| d) Large business   | 300.00   | 300      | 300      |
| e) Complex  | 1500     | 1500     | 200      |

| f) Chain per unit               | 1,000.00 | 1,000.00 | 1,000.00 |
|---------------------------------|----------|----------|----------|
| 26. Plant Hire                  |          |          |          |
| a) Hydro Blast per Hour         | 150.00   | 175      | 175      |
| b) Excavator Pock Lain per Hour | 375.00   | 375      | 375      |
| c) Tractor, Trailer per Trip    | 150.00   | 150      | 150      |
| d) Water Pump per Hour          | 120.00   | 130      | 130      |
| e) Tipper Truck per load        | 300.00   | 315      | 400      |
| f) Grader per hour              | 395.00   | 414,75   | 550      |
| g) Backhoe Loader per hour      | 189.00   | 198.45   | 250      |
| h) water tank oer load          |          |          | 200      |

#### **BY ORDER OF THE COUNCIL**

# P.G. CAROLISSEN CHAIRPERSON OF THE COUNCIL HELAO NAFIDI TOWN COUNCIL

# MUNICIPALITY OF KARASBURG

No. 154

2010

# DETERMINATION OF BUSINESS REGISTRATION TARIFFS AND AMENDMENT OF GENERAL TARIFFS FOR THE 2010/11 FINANCIAL YEAR

The Council of the Municipality of Karasburg, under sections 30(u) and 31(e) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as set out in the Schedule.

| BUSINESS REGISTRATION/INSPECTION        | TARIFF (N\$) |
|---|--------------|
| Formal food preparations Premises/annum | 345.00       |
| Formal pre-packed food Premises/annum   | 230.00       |
| Formal non Food Premises/annum          | 115.00       |
| Informal Premises or sites/annum        | 34.50        |
| Miscellaneous Charges                   |              |

| Tariff Description | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff<br>N\$ | %<br>(Increase) |
|--------------------|---------------------------|---------------------------|-----------------|
| ASSESSMENT RATES   |                           |                           |                 |
| Land               | 056                       | 0.57                      | 1               |
| Improvements       | 0.016                     | 0.017                     | 5               |
| SANITATION         |                           |                           |                 |
| Refuse Cubicles    | 300.00                    | 315.00                    | 5               |
| Slop water         |                           |                           |                 |
| Removals           | 73.00                     | 77.00                     | 5               |
| Basic Fee          | 57.00                     | 60.00                     | 5               |
| SEWERAGE           |                           |                           |                 |
| Basic Charge       |                           |                           |                 |
| Residential        | 40.00                     | 42.00                     | 5               |
| Business           | 40.00                     | 42,00                     | 5               |

| Churches                           | 40.00                   | 42.00           | 5           |
|------------------------------------|-------------------------|-----------------|-------------|
| Hospital                           | 68.00                   | 71.00           | 5           |
| Military Base                      | 68.00                   | 71.00           | 5           |
| Schools                            | 00.00                   | 71.00           | New tariff  |
| New junction to main sewer line    | -                       | /1.00           | INEW tariff |
| Residential premises               |                         | 420.00          | New tariff  |
| Business premises                  | -                       | 420.00          | New tariff  |
| *<br>*                             | -                       | 430.00          | new tariii  |
| Additional Charge Residential      | 16.70                   | 17.50           | 5           |
| Business                           | 60.00                   | 63.00           | 5           |
| Churches                           | 36.00                   | 38.00           | 5           |
|                                    |                         |                 |             |
| Hospital                           | 3,415.00                | 3,590.00        | 5           |
| Military Base                      | 6,750.00                | 7,090.00        | 5           |
| Schools per water closet           | -                       | 105.00          | New tariff  |
| WATER                              |                         |                 |             |
| Unit price                         |                         | 10.00           | NT          |
| Business                           | -                       | 12.80           | New tariff  |
| Basic Fee                          |                         |                 |             |
| Residential                        | 33.50                   | 35.00           | 5           |
| Business                           | -                       | 37.00           | New tariff  |
| Meter rent                         | 1.00                    | 3.00            | 200         |
| New Water Connection               |                         |                 |             |
| 15mm                               | 150.00                  | 160.00          | 6.7         |
| Bigger than 15mm                   | Real cost to<br>Council |                 |             |
| Water connection                   | 45.00                   | 50.00           | 10          |
| Disconnection Fee                  | 45.00                   | 50.00           | 10          |
| Re-connection Fee                  | 90.00                   | 100.00          | 10          |
| Late payment Fee                   | 10.00                   | 11.00           | 10          |
|                                    |                         |                 | 5           |
| Water Deposit Fee                  | 600.00                  | 630.00          | 3           |
| RENTAL OF MUNICIPAL HALLS Concerts | 130.00                  | 140.00          | 7.7         |
|                                    |                         | 140.00<br>50.00 |             |
| Meeting - General                  | 40.00                   |                 | 25          |
| - Political                        | 150.00                  | 150.00          | 20          |
| Weddings                           | 200.00                  | 240.00          | 20          |
| Bazaar                             | 100.00                  | 120.00          | 20          |
| Dances - Local Organizations       | 150.00                  | 180.00          | 20          |
| - Other                            | 350.00                  | 420.00          | 20          |
| Rental of chairs                   |                         | 2.00            | • •         |
| chair/day fee                      | 2.50                    | 3.00            | 20          |
| HOUSE RENT                         |                         | (50.00)         |             |
| Personnel Dwelling                 | 60.00                   | 650.00          |             |
| Lordsville Township                |                         |                 |             |
| Туре                               | 220.00                  | 242.00          | 10          |
| Type 2                             | 182,00                  | 200.00          | 10          |
| Type 3                             | 121.00                  | 133.00          | 10          |
| Type 4                             | 242.00                  | 266.00          | 10          |

| Туре 5                                 | 209.00                  | 230.00 | 10         |
|--|-------------------------|--------|------------|
| Westerkim Township                     |                         |        |            |
| Туре 1                                 | 30.80                   | 34.00  | 10         |
| Type 2                                 | 33.00                   | 36.00  | 10         |
| Type 3                                 | 39.60                   | 44.00  | 10         |
| Informal settlement plot               | 12.00                   | 13.00  | 10         |
| TOWN LANDS                             |                         |        |            |
| Grazing fees                           |                         |        |            |
| Small stock                            | 6.00                    | 7.00   | 16.7       |
| Large stock                            | 36.00                   | 42.00  | 16.7       |
| POUND FEES                             |                         |        |            |
| Detention fees                         |                         |        |            |
| Large stock per animal                 | 15.00                   | 17.50  | 16.7       |
| Small stock per animal                 | 10.00                   | 11.50  | 16.7       |
| GRAZIN FEES                            | 10000                   |        | 1000       |
| Large stock/animal/day                 | 36.00                   | 42.00  | 16.7       |
| Small stock/animal/day                 | 6.00                    | 7.00   | 167        |
| FEEDING FEES                           | 0.00                    | /.00   | 107        |
| Large stock per animal/day             | 20.00                   | 23.00  | 15         |
| Small stock per animal/day             | 10.00                   | 11.50  | 15         |
| DRIVING FEES PER ANIMAL                | 6.00                    | 6.90   | 15         |
| CEMETERY                               | 0.00                    | 0.90   | 15         |
| Plot - Single grave - Adults           | 25.00                   | 30.00  | 20         |
| - Children                             | 15.00                   | 18.00  | 20         |
| Plot - single grave - Adults           | 50.00                   | 60.00  | 20         |
| - Children                             | 30.00                   | 36.00  | 20         |
| Digging - Single grave - Adult         | 300.00                  | 360.00 | 20         |
| - Double grave - Adult                 | 450.00                  | 540.00 | 20         |
| - Single grave - Adurt                 | 210.00                  | 252,00 | 20         |
|  |                         | 360.00 | 20         |
| - Double grave - Children              | 300.00                  | 130.00 | 18         |
| Opening of grave Office hours          |                         |        |            |
|  | 110.00                  | 130.00 | 18         |
| After hours                            | 165.00                  | 195.00 | 18         |
| Building out of grave                  | Real cost to<br>Council |        |            |
| GENERAL TARIFFS                        |                         |        |            |
| Tax clearance certificate              | 20.00                   | 25.00  | 25         |
| Valuation certificate                  | 20.00                   | 25.00  | 25         |
| Garden soil and Building sand per load | 150.00                  | 165.00 | 10         |
| Building rubble                        | 200.00                  | 220.00 | 10         |
| Garden refuse per load                 |                         | 80.00  | New tariff |
| Rent of Compressor/hour                |                         |        | turiff     |
| Residential use                        | 80.00                   | 88.00  | 10         |
| Business use                           | 180.00                  | 198.00 | 10         |
| Rent of Grader/hour                    | 100.00                  | 170.00 | 10         |
| Soft work                              | 220.00                  | 242.00 | 10         |
| Hard work                              | 440.00                  | 484.00 | 10         |
|  | 440.00                  | 404.00 | 10         |

| Grading per blade per km       | 80.00      | 800    | 10         |
|--------------------------------|------------|--------|------------|
| Rent of Bulldozer/tractor/hour | -          | 110.00 | New tariff |
| Rental: front end loader/hour  | -          | 110.00 | New tariff |
| Excavations                    | Real cast  |        |            |
|                                | to Council |        |            |
|                                | plus 15%   |        |            |
|                                | surcharge  |        |            |

#### BY ORDER OF THE COUNCIL.

#### M. MUMBALA CHAIRPERSON

#### **BETHANIE VILLAGE COUNCIL**

No. 155

2010

#### TARIFFS

The Bethanie Village Council has under section 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amends the charges, fees, rates and other moneys payable in respect of services rendered by the council as set out in the schedule.

| Tariff Description                            | Note                        | Existing<br>Tariffs<br>2009/2010 | Proposed<br>Tariffs<br>2010/2011 | Increase<br>% |
|---|-----------------------------|----------------------------------|----------------------------------|---------------|
| ELECTRICITY SUPPLY TARIFFS                    |                             |                                  |                                  |               |
| Monthly basic charge Residential and Business |                             |                                  |                                  |               |
| Single phase (Residential)                    | N\$ 2.50 x Amp x<br>circuit | 3.60                             | 4.43                             | 23%           |
| Three phase and single phase (Business)       | N\$ 3.80 x Amp x<br>crcuit  | 5.52                             | 6.78                             | 23%           |
| Customers above 60 Amp                        |                             |                                  |                                  |               |
| Three phase                                   | N\$ 3.90 x Amp x<br>crcuit  | 5.64                             | 6.93                             | 23%           |
| DEPOSIT                                       |                             |                                  |                                  |               |
| Residential (Conventional)                    |                             | 360.00                           | 360.00                           | 0%            |
| Residential (Pre-Paid)                        |                             | 70.00                            | 70.00                            | 0%            |
| Business (Conventional)                       |                             | 840.00                           | 840.00                           | 0%            |
| Business (Pre-Paid)                           |                             | 145.00                           | 145.00                           | 0%            |
| CONNECTION FEES (new)                         |                             |                                  |                                  |               |
| Residential:                                  |                             |                                  |                                  |               |
| Single phase (Conventional)                   |                             | 2000.00 cost + 15% + labour      |                                  |               |
| Single phase (Pre-Paid)                       |                             | 1900.00 cost + 15% + labour      |                                  |               |
| Business:                                     |                             |                                  |                                  |               |
| Three phase (Conventional)                    |                             | 5000.00 cost +                   | 15% + labour                     |               |
| Three phase (Pre-Paid)                        |                             | 1900.00 cost +                   | 15% + labour                     |               |
| All other customers                           |                             | 5000.00 cost +                   | 15% + labour                     |               |
| All phases                                    |                             | 2500.00 cost +                   | 15% + labour                     |               |

| Re- /Disconnection (own request)   |                                | 50.00  | 50.00   |  |
|--|--------------------------------|--|---|--|
|  |                                | 75.00  | 75.00   | 0%   |
| Re/ Disconnection (Non-payment)  |                                | 73.00  | 73.00   | 0%   |
| ENERGY CHARGES (Tariffs per kWh unit)  |                                |  |   |  |
| CONVENTIONAL   |                                |  |   |  |
| Residential  | 15 AMP-60 AMP                  | 0.98   | 1.21  | 23%  |
| Business   | 20 AMP -60 AMP                 | 1.01   | 1.24  | 23%  |
|  | 3 x 15 AMP - 3 x<br>60 AMP     | 1.01   | 1.24  | 23%  |
|  | all others                     | 1.01   | 1.24  | 23%  |
| PREPAID  |                                |  |   |  |
| Residential  |                                | 1.14   | 1.40  | 23%  |
| Business   |                                | 1.44   | 1.77  | 23%  |
| ELECTRICITY  |                                |  |   |  |
| Testing of defect meters   |                                |  |   |  |
| Consumer must pay deposito for testing of  |                                | 150.00   | 150.00  | 0%   |
| a meter:   |                                |  |   |  |
| Testing of defective meters is free of charge<br>be refunded If it is found that the meter register  |                                |  |   |  |
| GENERAL/ELECTRICITY  |                                |  |   |  |
| If meters are out of order, the Council res  |                                |  |   |  |
| previous consumptions. If in the case of van   | ndalism or theft, a pena       | lty fee amounting  | to the actual co  | st of the                                    |
|  |                                |  |   |  |
| meter will be payable.   | 1                              |  |   |  |
| meter will be payable. WATER SUPPLY TARIFFS  |                                | 0.10   | 0.12  |  |
| meter will be payable. WATER SUPPLY TARIFFS Residential  | unit price Kl                  | 9.13   | 9.13  | 0%   |
| meter will be payable.<br><b>WATER SUPPLY TARIFFS</b><br>Residential<br>Business   | unit price Kl<br>unit price Kl | 9.13<br>9.45   | 9.13<br>9.45  | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit  |                                | 9.45   | 9.45  | 0%   |
| meter will be payable. WATER SUPPLY TARIFFS Residential Business   |                                |  |   |  |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid   |                                | 9.45   | 9.45  | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES  |                                | 9.45   | 9.45  | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)   |                                | 9.45<br>9.45<br>55.00  | 9.45<br>9.45<br>55.00   | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business  |                                | 9.45   | 9.45  | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)  |                                | 9.45<br>9.45<br>55.00  | 9.45<br>9.45<br>55.00   | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf  |                                | 9.45<br>9.45<br>55.00  | 9.45<br>9.45<br>55.00   | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)   |                                | 9.45<br>9.45<br>55.00  | 9.45<br>9.45<br>55.00   | 0%   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL   |                                | 9.45<br>9.45<br>55.00<br>110.00  | 9.45<br>9.45<br>55.00<br>110.00   | 0%<br>0%<br>0%<br>0%                         |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)  |                                | 9.45<br>9.45<br>55.00<br>110.00<br>650.00  | 9.45<br>9.45<br>55.00<br>110.00<br>650.00   | 0%<br>0%<br>0%<br>0%                         |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business  |                                | 9.45<br>9.45<br>55.00<br>110.00<br>650.00  | 9.45<br>9.45<br>55.00<br>110.00<br>650.00   | 0%<br>0%<br>0%<br>0%                         |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers   |                                | 9.45<br>9.45<br>55.00<br>110.00<br>650.00  | 9.45<br>9.45<br>55.00<br>110.00<br>650.00   | 0%<br>0%<br>0%<br>0%                         |
| meter will be payable. WATER SUPPLY TARIFFS Residential Business Consumption per unit Prepaid Water Supply (All prepaid customers) MONTHLY BASIC CHARGES Residential (1m from erf boundary) Business CONNECTION FEES (1m from Erf boundary) CONVENTIONAL Residential (20mm standard) Business Other customers (50mm and more)  |                                | 9.45<br>9.45<br>55.00<br>110.00<br>650.00  | 9.45<br>9.45<br>55.00<br>110.00<br>650.00   | 0%<br>0%<br>0%<br>0%                         |
| meter will be payable. WATER SUPPLY TARIFFS Residential Business Consumption per unit Prepaid Water Supply (All prepaid customers) MONTHLY BASIC CHARGES Residential (1m from erf boundary) Business CONNECTION FEES (1m from Erf boundary) CONVENTIONAL Residential (20mm standard) Business Other customers (50mm and more) DEPOSIT  |                                | 9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00  | 9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00   | 0%<br>0%<br>0%<br>0%<br>0%                   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers<br>(50mm and more)<br>DEPOSIT<br>Residential  |                                | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>300.00<br>600.00  | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>300.00<br>600.00                 | 0%<br>0%<br>0%<br>0%<br>0%                   |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers<br>(50mm and more)<br>DEPOSIT<br>Residential<br>Business<br>Bulk Users  |                                | 9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00  | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00                                     | 0%<br>0%<br>0%<br>0%<br>0%<br>0%             |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers<br>(50mm and more)<br>DEPOSIT<br>Residential<br>Business<br>Bulk Users<br>Bulk Users  |                                | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>300.00<br>600.00<br>2000  | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>0<br>300.00<br>600.00<br>2000.00 | 0%<br>0%<br>0%<br>0%<br>0%<br>0%<br>0%       |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers<br>(50mm and more)<br>DEPOSIT<br>Residential<br>Business<br>Bulk Users<br>Bulk Users<br>DISCONNECTION                                   |                                | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>0<br>300.00<br>600.00<br>2000.00 | 0%<br>0%<br>0%<br>0%<br>0%<br>0%<br>0%<br>0% |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers<br>(50mm and more)<br>DEPOSIT<br>Residential<br>Business<br>Bulk Users<br>DISCONNECTION<br>On own request<br>Reconnection - non payment |                                | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>300.00<br>600.00<br>2000  | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>0<br>300.00<br>600.00<br>2000.00 | 0%<br>0%<br>0%<br>0%<br>0%<br>0%<br>0%       |
| meter will be payable.<br>WATER SUPPLY TARIFFS<br>Residential<br>Business<br>Consumption per unit<br>Prepaid Water Supply (All prepaid<br>customers)<br>MONTHLY BASIC CHARGES<br>Residential (1m from erf boundary)<br>Business<br>CONNECTION FEES (1m from Erf<br>boundary)<br>CONVENTIONAL<br>Residential (20mm standard)<br>Business<br>Other customers<br>(50mm and more)<br>DEPOSIT<br>Residential<br>Business<br>Bulk Users<br>Bulk Users<br>DISCONNECTION                                   |                                | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 9.45<br>9.45<br>9.45<br>55.00<br>110.00<br>650.00<br>750.00<br>750.00<br>0<br>300.00<br>600.00<br>2000.00 | 0%<br>0%<br>0%<br>0%<br>0%<br>0%<br>0%<br>0% |

on

| WATER  |  |                 |                          |     |
|--|--|-----------------|--------------------------|-----|
| Consumer must pay deposito for testing of a meter:   |  | 150.00          | 150.00                   | 0%  |
| Testing of defective meters is free of charge<br>If found in sound working condition, the cu |  | the meter has a | a defect. The Depos      | ito |
| ILLEGAL WATER CONNECTIONS  |  |                 |                          |     |
| Bypass, sabotage or tempering water meter  |  |                 |                          |     |
| First Offence  |  |                 | N\$1000 +<br>consumption |     |
| Second Offence   |  |                 | Legal Action             |     |
| SEWERAGE   |  |                 |                          |     |
| New connection   |  |                 | Actual cost +<br>15%     |     |
| SEWERAGE BASIC CHARGES   |  |                 |                          |     |
| Residential  |  | 30.00           | 30.00                    | 0%  |
| Business   |  | 90.00           | 90.00                    | 0%  |
| Informal Settlement without toilet facility  |  | 20.00           | 20.00                    | 0%  |
| Informal Settlement with toilet facility   |  | 20.00           | 20.00                    | 0%  |
| Sewerage pumps:  |  |                 |                          |     |
| Removal per 1 Kilolitre or part thereof  |  | 40.00           | 40.00                    | 0%  |
| REFUSE REMOVAL   |  |                 |                          |     |
| Removal per standard   |  |                 |                          |     |
| Residential  |  | 35.00           | 35.00                    | 0%  |
| Business   |  | 145.00          | 145.00                   | 0%  |
| Informal Settlement  |  | 10.00           | 10.00                    | 0%  |
| Removal of garden refuse on request  |  | 150.00          | 150.00                   | 0%  |
| Removal of Building Rubble per lorry and part thereof  |  | 200.00          | 200.00                   | 0%  |
| Delivery of sand/gravel garden soil per load   |  | 250.00          | 250.00                   | 0%  |
| Delivery of sand/gravel /garden soil per<br>load own bakkie not more than 1 ton              |  | 40.00           | 40.00                    | 0%  |
| ILLEGAL DUMPING OF REFUSE  |  |                 |                          |     |
| First offence  |  | 100.00          | 100.00                   | 0%  |
| Second Offence   |  | 250.00          | 250.00                   | 0%  |
| Third Offence  |  |                 | Legal Action             |     |
| WOOD   |  |                 |                          |     |
| Bakkie (own)   |  | 150.00          | 150.00                   | 0%  |
| Lorry (Council)  |  | 400.00          | 400.00                   | 0%  |
| Pack of wood per kg  |  | 2.00            | 2.00                     | 0%  |
| RENT TOWNLANDS   | p/m per small<br>stock p.m as from<br>3 months old | 3.00            | 3.00                     | 0%  |
|  | p/m per large stock<br>p.m as from 3<br>months old | 15.00           | 15.00                    | 0%  |

| ILLEGAL WOODMAKING IN<br>TOWNLANDS   |                          |                      |                   |         |
|--|--------------------------|----------------------|-------------------|---------|
| First Offence  |                          | 400.00               | 400.00            | 0%      |
| Second Offence   |                          | 1000.00              | 1000.00           | 0%      |
| Third Offence  |                          | Legal Action         |                   |         |
| RATES AND TAXES  |                          |                      |                   |         |
| Assessment rates - Land value (businesses)   | per N\$ valuation<br>p.m | 0.0113               | 0.0122            | 8%      |
| Assessment rates - Land value (Residential)  | per N\$ valuation<br>p.m | 0.0110               | 0.0119            | 8%      |
| Improvements   |                          |                      |                   |         |
| Residential  | per N\$ valuation<br>p.m | 0.0157               | 0.0170            | 8%      |
| Business   | per N\$ valuation<br>p.m | 0.0157               | 0.0170            | 8%      |
| Central Government 80%   | per N\$ valuation<br>p.m | 0.0157               | 0.0170            | 8%      |
| Residential  | per N\$ valuation<br>p.m | 0.0157               | 0.0170            | 8%      |
| SITE RENTAL - Informal Settlement  |                          |                      |                   |         |
| Informal Settlement  |                          | 15.00                | 20.00             | 33%     |
| Sanitation - removal - two times per week  |                          |                      |                   |         |
| Building plan fees   |                          |                      |                   |         |
| Decentralised Built Together programme   | sqm                      | 1.25                 | 1.25              | 0%      |
| Residential  | sqm                      | 2.85                 | 2.85              | 0%      |
| Business   | sqm                      | 3.70                 | 3.70              | 0%      |
| Upstairs building  | sqm                      | 4.25                 | 4.25              | 0%      |
| BUILDING PLANS   |                          |                      |                   |         |
| Building plans must be submitted to the Co<br>alterations to an existing building within<br>unless with the approval of the Council. |                          |                      |                   |         |
| CEMETERY   |                          |                      |                   |         |
| Reserve grave  | once off payment         | 250.00               | 250.00            | 0%      |
| Burial fees  |                          |                      |                   |         |
| Town   |                          | 150.00               | 150.00            | 0%      |
| Schmelendorf   |                          | 75.00                | 75.00             | 0%      |
| Gobebfontein   |                          | 75.00                | 75.00             | 0%      |
| Welfare case (with from relevant authorities)  |                          | 0.00                 | 0.00              |         |
| REGISTRATION OF BUSINESS only valid for one year   |                          |                      |                   |         |
| First registration   |                          | 360.00               | 360.00            | 0%      |
| Renewal  |                          | 245.00               | 245.00            | 0%      |
| Hawkers  |                          |                      |                   |         |
| All businesses are required to obtain their f  | itness certificate from  | n Ministry of Healtl | h after receiving | Council |
| ADVERTISEMENT BOARD SIGNS  |                          |                      |                   |         |
| On pavements   |                          |                      |                   |         |
| Big business   |                          | 300.00               | 300.00            | 0%      |
| 0 11 D 1   |                          |                      |                   |         |
| Small Business           Advertising for of properties   |                          | 200.00               | 200.00            | 0%      |

| A4 per copy<br>Incoming faxes<br>Outgoing fax with flexicall card<br>Outgoing fax per page<br>CERTIFICATES |  | 1.00   | 1.00                 |       |
|--|--|--------|----------------------|-------|
| Outgoing fax with flexicall card<br>Outgoing fax per page  |  |        |                      | 0%    |
| Outgoing fax per page  |  | 3.50   | 3.50                 | 0%    |
| Outgoing fax per page  |  | 3.50   | 3.50                 | 0%    |
| CERTIFICATES   |  | 3.50   | 3.50                 | 0%    |
|  |  |        |                      |       |
| Clearance Certificate  |  | 140.00 | 140.00               | 0%    |
| Valuation Certifcate   |  | 140.00 | 140.00               | 0%    |
| MACHINERY and EQUIPMENT  |  |        |                      |       |
| Drain rods per day and part thereof  |  | 80.00  | 80.00                | 0%    |
| Tractor per hour or part thereof   |  | 160.00 | 160.00               | 0%    |
| Tipper per hour and part thereof   |  | 335.00 | 335.00               | 0%    |
| Tata Lorry per/hour or part thereof  |  | 335.00 | 335.00               | 0%    |
| Tata Lorry per/kilometer   |  | 5.87   | 5.87                 | 0%    |
| Chain Saw per/hour or part thereof   |  | 25.00  | 25.00                | 0%    |
| SALE OF ERVEN  |  |        |                      |       |
| Residential  |  |        |                      |       |
| Gobebfontein   | per sqm                                | 6.00   | 6.00                 | 0%    |
| Schmlendorf  | per sqm                                | 6.00   | 6.00                 | 0%    |
| Bethanie town  | per sqm                                | 10.00  | 10.00                | 0%    |
| Business   | per sqm                                | 12.00  | 12.00                | 0%    |
| Riversite - business   | per sqm                                | 5.00   | 5.00                 | 0%    |
| Riversite - residential  | per sqm                                | 2.50   | 2.50                 | 0%    |
| RENTAL OF HOUSES   |  |        |                      |       |
| Gobebfontein   | 2 rooms                                | 30.00  | 30.00                | 0%    |
|  | 4 rooms                                | 50.00  | 50.00                | 50.00 |
| Schmelendorf   | 1 room                                 | 75.00  | 75.00                | 0%    |
|  | 2 rooms                                | 85.00  | 85.00                | 0%    |
|  | 3 rooms                                | 100.00 | 100.00               | 0%    |
|  | 4 rooms                                | 125.00 | 125.00               | 0%    |
| SME stalls rental fee  |  |        | 100.00               |       |
| Community Hall: per day  | Meeting                                |        | 100.00               |       |
|  | Income generating activities eg. Dance |        | 500.00               |       |
|  | Weddings                               |        | 300.00               |       |
|  | Conferences and workshops              |        | 500.00               |       |
|  | Dep breaking fee                       |        | 200.00<br>refundable |       |
| POUNDING FEES  |  |        |                      |       |
| Large stock per day per head as from 8 nonths  |  | 15.00  | 15.00                | 0%    |
| Small stock per day per head as from 3 nonths  |  | 3.50   | 3.50                 | 0%    |

| 30.00  | 30.00  | 0%  |
|--------|--------|---|
| 15.00  | 15.00  | 0%  |
| 300.00 | 300.00 | 0%  |
|        | 1.50   |   |
| t      |        |   |
| -      | 15.00  | 15.00         15.00           300.00         300.00 |

Electricity tariffs has been approved by the ECB / NAMPOWER by 18%.
 Water has been budgeted as per directive from MRLGRD and increase by 0.

3. Site rental will be charged to the residents of the Informal Settlement.

# **M. MEYER CHAIRPERSON**

## **RUACANA TOWN COUNCIL**

No. 156

2010

#### TARIFFS FOR 2010/2011

| Tariff Description                      | Note | Existing<br>Tariff N\$ | Proposed<br>Tariff N\$ | Increase<br>% |
|---|------|------------------------|------------------------|---------------|
| A. WATER                                |      |                        |                        |               |
| per cubic meter                         |      | 8.72                   | 9.70                   | 11.2%         |
| prepaid per cubic meter                 |      | 10.00                  | 11.00                  | 10.0%         |
| Basic charges per month                 |      |                        |                        |               |
| Residential                             |      | 35.00                  | 35.00                  | 0.0%          |
| Informal business                       |      | 45.00                  | 45.00                  | 0.0%          |
| Business/Institution                    |      | 200.70                 | 200.70                 | 0.0%          |
| Connection fees                         |      |                        |                        |               |
| Business/Institution                    |      | 300.00                 | 300.00                 | 0.0%          |
| Residential                             |      | 277.50                 | 277.50                 | 0.0%          |
| Reconnection fees                       |      | 250.00                 | 250.00                 | 0.0%          |
| Reconnection fees - on request          |      | 77.00                  | 77.00                  | 0.0%          |
| Consumer deposits                       |      |                        |                        |               |
| Business/Institution                    |      | 500.00                 | 500.00                 | 0.0%          |
| Residential                             |      | 250.00                 | 250.00                 | 0.0%          |
| Callout fees (fault on customer's side) |      | 20.00                  | 25.00                  | 25.0%         |
| B. SEWERAGE                             |      |                        |                        |               |
| Basic charges per month                 |      |                        |                        |               |
| Business/Institution                    |      | 62.00                  | 62.00                  | 0.0%          |
| Residential                             |      | 27.50                  | 27.50                  | 0.0%          |
| Callout fees (fault on customer's side) |      | 50.00                  | 50.00                  | 0.0%          |
| Connection fees                         |      |                        |                        |               |
| Business/Institution                    |      | 300.00                 | 300.00                 | 0.0%          |
| Residential and informal business       |      | 250.00                 | 250.00                 | 0.0%          |

| Per additional toilet per month           |                    |                |         |        |
|---|--------------------|----------------|---------|--------|
| Business/Institution                      |                    | 17.25          | 17.25   | 0.0%   |
| Residential                               |                    | 12.00          | 12.00   | 0.0%   |
| C. SANITATION                             |                    |                |         |        |
| Basic charges per month                   |                    |                |         |        |
| Business/Institution per bin              |                    | 37.50          | 37.50   | 0.0%   |
| Refuse Skip and removal                   |                    | 250.00         | 250.00  | 0.0%   |
| Residential                               |                    | 25.00          | 25.00   | 0.0%   |
| Garden refuse per month                   |                    |                |         |        |
| Residential                               |                    | 10.00          | 20.00   | 0.0%   |
| Business/Institution                      |                    | 150.00         | 150.00  | 0.0%   |
| Building rubbles (per load)               |                    | 150.00         | 150.00  | 0.0%   |
| Illegal refuse dumping                    |                    | 250.00         | 250.00  | 0.0%   |
| Fine for lost bin                         |                    | 200.00         | 200.00  | 0.0%   |
| D. PROPERTY MANAGEMENT                    |                    |                |         |        |
| Houses Rental (voetstoot)                 |                    | 200.00         | 300.00  | 50.0%  |
| Houses Rental (Renovated)                 |                    | 550.00         | 600.00  | 9.1%   |
| Renting of recreational facilities        |                    |                |         |        |
| Sport Bar                                 | p/month            | as per tendere | d price | 0.0%   |
| Netball, Volley and Tennis court          | p/day              | 100.00         | 100.00  | 0.0%   |
| Charitable gatherings                     | p/day              | 100.00         | 100.00  | 0.0%   |
| Displaying of good/items                  | p/month            | 100.00         | 100.00  | 0.0%   |
| Site rental - Business sites              |                    |                |         |        |
| Up to 500 m <sup>2</sup>                  | p/month            | 50.00          | 50.00   | 0.0%   |
| From 500 Up to 1000 m <sup>2</sup>        | p/month            | 100.00         | 100.00  | 0.0%   |
| From 1000 - 3000 m <sup>2</sup>           | p/month            | 275.00         | 300.00  | 9.1%   |
| Informal areas residential                | p/month            | 20.00          | 25.00   | 25.0%  |
| Informal areas - Business                 | p/month            | -              | 45.00   | 100.0% |
| Open market                               | p/month            | 5.00           | 5.00    | 0.0%   |
| Church site                               | p.a                | 35.00          | 35.00   | 0.0%   |
| Assessment rate per annum                 |                    |                |         |        |
| Business/Institution/Residential          |                    |                |         |        |
| on site value                             |                    | 0.0420         | 0.0420  | 0.0%   |
| on improvement value                      |                    | 0.0173         | 0.0173  | 0.0%   |
| Approval of building plans                |                    |                |         |        |
| Submission                                |                    | 50.00          | 50.00   | 0.0%   |
| Residential per m <sup>2</sup>            |                    | 2.00           | 2.00    | 0.0%   |
| Business/Institution - per m <sup>2</sup> |                    | 3.00           | 3.00    | 0.0%   |
| Sales of properties                       |                    |                |         |        |
| Residential                               | per m <sup>2</sup> | 18.50          | 18.50   | 0.0%   |
| Business/Institution                      | per m <sup>2</sup> | 27.75          | 27.75   | 0.0%   |
| Administration costs                      |                    | 150.00         | 150.00  | 0.0%   |
| Advertising costs                         |                    | 600.00         | 600.00  | 0.0%   |
| E. PLANT HIRE                             |                    |                |         |        |
| Sewer Cleaner - Hydra blast               | P/ hour            | 200.00         | 200.00  | 0.0%   |
| Tractor                                   | p/ load            | 150.00         | 200.00  | 33.3%  |
| Welding plant                             | P/ hour            | 75.00          | 75.00   | 0.0%   |

| Water pump machine                              | P/ hour  | 15.00  | 15.00  | 0.0%   |
|---|----------|--------|--------|--------|
| Water Tank                                      | p/ load  | 75.00  | 75.00  | 0.0%   |
| Front end loader                                | p/hour   | -      | 250.00 | 100.0% |
| Tipper truck (sand)                             | p/ load  | -      | 750.00 | 100.0% |
| Tipper truck hire                               | p/ load  | -      | 375.00 | 100.0% |
| Outside town (Additional)                       | per km   | -      | 10.00  | 100.0% |
| F. FITNESS/BUSINESS<br>REGISTRATION CERTIFICATE |          |        |        |        |
| Hawkers   |          | 60.00  | 60.00  | 0.0%   |
| General dealer                                  |          | 184.00 | 184.00 | 0.0%   |
| Hotel/lodge                                     |          | 184.00 | 184.00 | 0.0%   |
| All non food retail                             |          | 184.00 | 184.00 | 0.0%   |
| G. MISCELLANEOUS                                |          |        |        |        |
| Copies  |          |        |        |        |
| A4 Ordinary paper                               |          | 1.15   | 1.15   | 0.0%   |
| A3 Ordinary paper                               |          | 2.30   | 2.30   | 0.0%   |
| A4 Map  |          | 5.00   | 5.00   | 0.0%   |
| A3  |          | 10.00  | 10.00  | 0.0%   |
| Fax - national                                  | per page | 3.50   | 3.50   | 0.0%   |
| Fax - International                             | per page | 7.00   | 7.00   | 0.0%   |
| Fax receiving                                   | per page | 3.50   | 3.50   | 0.0%   |
| Lamination                                      |          |        |        |        |
| ID size   |          | 3.50   | 3.50   | 0.0%   |
| A5  |          | 6.50   | 6.50   | 0.0%   |
| A4  |          | 8.50   | 8.50   | 0.0%   |
| A3  |          | 15.00  | 15.00  | 0.0%   |
| Business Advertisement Levy                     |          |        |        |        |
| On council notice board                         | per week | 5.00   | 5.00   | 0.0%   |
| Small board                                     | p/month  | 25.00  | 25.00  | 0.0%   |
| Medium board                                    | p/month  | 50.00  | 50.00  | 0.0%   |
| Big Board                                       | p/month  | 100.00 | 100.00 | 0.0%   |
| Interest on outstanding accounts                | p/month  | 2.50   | 1.25   | -50.0% |
| <b>Notes:</b><br>Tariffs do not include VAT     |          |        |        |        |

# **OPUWO TOWN COUNCIL**

No. 157

2010

#### TARIFF STRUCTURE FOR 2010/2011 FINANCIAL YEAR

The Opuwo Town Council has under section 30(1)(u) and 73(1) of the local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the tarriffs structure for the financial year 2010/2011 in a meeting held on 1 April 2010. these tarrifs will be with effect from 1 July 2010.

# WATER

| Category   | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|--|----------------------------------|----------------------------------|--------------------|
| Basic Charges  |                                  |                                  |                    |
| Residential  | 40.84                            | 42.84                            | 2.00               |
| Business + others  | 129.33                           | 135.8                            | 6.47               |
| Unit Charges   |                                  |                                  |                    |
| Flat rate-Cost per Cubic metre                                     | 8.75                             | 9.2                              | 0.45               |
| Unit charges for institutions                                      |                                  |                                  |                    |
| Sliding Scale Cost Per Cubic Meter 0-15 m <sup>3</sup>             | 8.75                             | 9.2                              | 0.45               |
| Sliding Scale Cost Per Cubic Meter 16-30 m <sup>3</sup>            |                                  | 12.16                            | 3.41               |
| Sliding Scale Cost Per Cubic Meter 31-60 m <sup>3</sup>            |                                  | 15.95                            | 7.2                |
| Sliding Scale Cost Per Cubic Meter 61m3 and more                   |                                  | 24.38                            | 15.963             |
| Deposit  |                                  |                                  |                    |
| Residential  | 126.35                           | 132.67                           | 6.32               |
| Business + Others  | 283.59                           | 297.77                           | 14.18              |
| Municipal Services (New Acc.) Residential                          | 428.83                           | 450.27                           | 21.44              |
| Municipal Services (New Acc.) Business                             | 428.83                           | 450.27                           | 21.44              |
| Services   |                                  |                                  |                    |
| Disconnetion   | 194.48                           | 199.00                           | 4.52               |
| Reconnection   | 194.48                           | 199.00                           | 4.52               |
| Installation of Water - Residential                                | 440.38                           | 462.4                            | 22.02              |
| Installation of Water - Business                                   | 440.38                           | 462.4                            | 22.02              |
| Connection of New Services - Residential                           | 442.44                           | 464.57                           | 22.13              |
| Connection of New Services - Business                              | 546.98                           | 574.33                           | 27.35              |
| Material Cost Category A (15mm-25mm)                               | 0.2                              |                                  |                    |
| Material Cost Category B (32mm-50mm)                               | 0.2                              |                                  |                    |
| Material Cost Category C (63mm-110mm)                              | 0.2                              |                                  |                    |
| Material cost Category D (150mm- and above)                        | 0.2                              |                                  |                    |
| Call Out fees (Only on customers side)                             | 120.34                           | 126.36                           | 6.02               |
| Illegal Connections (By passing, sabotage or tampering with meters |                                  |                                  |                    |
| First Offence (Fine Average consumption plus act                   | 2,000.00                         | 2,000.00                         |                    |
| Second Offence (Legal Action)                                      |                                  |                                  |                    |
| NB:<br>15% Vat Excluded  | · · · · ·                        |                                  |                    |

# SEWERAGE

| Category               | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|------------------------|----------------------------------|----------------------------------|--------------------|
| Basic Charges          |                                  |                                  |                    |
| Per Toilet-Residential | 22.46                            | 23.58                            | 1.12               |
| Per Toilet-All Others  | 29.95                            | 31.45                            | 1.50               |
| Sewerage               |                                  |                                  |                    |
| Basic Charges          |                                  |                                  |                    |
| Residential            | 22.46                            | 23.58                            | 1.12               |
| All Others:            | 52.42                            | 55.04                            | 2.62               |

| Service Fees   |        |         |       |
|--|--------|---------|-------|
| Connection of New Service-Residential                          | 449.25 | 471.71  | 22.46 |
| Connection of New Service-All Others                           | 992.77 | 1042.41 | 49.64 |
| Call out fees (only on customer side)                          | 91.16  | 95.72   | 4.56  |
| Material Cost 20% above actual cost                            | 0.23   | 0.25    | 0.02  |
| Cost Per Load  | 144.65 | 151.88  | 7.23  |
| Peri Urban   | 144.65 | 151.88  | 7.23  |
| Cost Per KM  | 7.91   | 8.3     | 0.39  |
| Travelling Cost p/h  | 91.16  | 95.72   | 4.56  |
| Sewerage Line Blockage   | 134.77 | 141.51  | 6.74  |
| Labour fee p/h   | 121.55 | 127.63  | 6.08  |
| <b>NB: NOTES</b> (i) Any part of the hour is equal to one hour |        |         |       |

(ii) 15% VAT excluded in this tariffs

# SANITATION

| Category  | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|---|----------------------------------|----------------------------------|--------------------|
| Cost Per Bin  |                                  |                                  |                    |
| Residential   | 53.04                            | 55.69                            | 2.65               |
| Business  | 53.04                            | 55.69                            | 2.65               |
| Non-Profit Making Organisations   | 53.04                            | 55.69                            | 2.65               |
| REFUSE REMOVAL  |                                  |                                  |                    |
| Basic Charges   |                                  |                                  |                    |
| Business and Other refuse removal   | 104.82                           | 110.06                           | 5.24               |
| Material construction per load  | 149.51                           | 156.98                           | 7.47               |
| Two removal per week  | 219.65                           | 219.65                           | 0                  |
| Three Removal per week  | 354.35                           | 354.35                           | 0                  |
| Disposal of Refuse at Dumping Site for Business   |                                  |                                  |                    |
| Light Vehicle   |                                  | 35.25                            |                    |
| Truck   |                                  | 66.55                            |                    |
| Penalties for Illegal Dumping of Refuse   |                                  | 242.00                           |                    |
| Removal of Animal Carcases  |                                  | 48.5                             |                    |
| Service Fees  |                                  |                                  |                    |
| Sand Per load   | 169.14                           | 177.6                            | 8.46               |
| Rental Refuse   | 184.51                           | 193.74                           | 9.23               |
| Skip and Removal  | 149.75                           | 157.24                           | 7.49               |
| Garden refuse load-Domestic   | 52.42                            | 55.04                            | 2.62               |
| NB: NOTES<br>(i) Any part of the hour is equal to one hour<br>(ii) 15% VAT excluded in this tariffs |                                  |                                  |                    |

# RENTAL

| Category                  | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|---------------------------|----------------------------------|----------------------------------|--------------------|
| Sites - Residential       |                                  |                                  |                    |
| 0 up to 1000 square meter | 33.83                            | 35.52                            | 1.69               |

| above 1001 till 2000 square meter      | 61.5  | 64.58 | 3.08 |
|--|-------|-------|------|
| above 2001 till 3000 square meter      | 73.81 | 77.5  | 3.69 |
| above 3001 for every 1000 square meter | 47.67 | 50.05 | 2.38 |
| Sites - Business                       |       |       |      |
| Per Square meter                       | 12.16 | 12.76 | 0.6  |
| Sites - non profit making Organistaion |       |       |      |
| 0 up to 1000 square meter              | 48.91 | 51.36 | 2.45 |
| above 1001 till 2000 square meter      | 73.39 | 77.06 | 3.67 |
| above 2001 till 3000 square meter      | 76.28 | 80.09 | 3.81 |
| above 3001 for every 1000 square meter | 24.5  | 25.72 | 1.22 |
| NB:<br>15% VAT Excluded                |       |       |      |

# SALE OF ERVEN

| Category  | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|---|----------------------------------|----------------------------------|--------------------|
| Residential Per Sqm   | 25.00                            | 25.00                            | 0                  |
| Business / Industrial Per Sqm   | 35.00                            | 35.00                            | 0                  |
| Low income Group (Shack Dwellers Federation and Build<br>Together Program) at declared low income area per Council<br>Resolution. |                                  | 18.50                            |                    |
| Late payment to be charged on Arrear amount   |                                  |                                  |                    |
| NB:<br>15% VAT Excluded   |                                  |                                  |                    |

# RATES AND TAXES

| Category                                | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|---|----------------------------------|----------------------------------|--------------------|
| Rates and Taxes - Residential           |                                  |                                  |                    |
| Improvement Value                       |                                  | 0.01                             |                    |
| Site / Land                             |                                  | 0.01                             |                    |
| Rates and Taxes - Business              |                                  |                                  |                    |
| Improvement Value                       |                                  | 0.01                             |                    |
| Site / Land                             |                                  | 0.01                             |                    |
| <b>RENTING OF RECREATION FACILITIES</b> |                                  |                                  |                    |
| Sport Grounds                           |                                  |                                  |                    |
| Soccer League                           | 121.55                           | 121.55                           | 0                  |
| Soccer Tournament                       | 243.1                            | 243.1                            | 0                  |
| Charitable Gatherings                   | 121.55                           | 121.55                           | 0                  |
| School Activities                       | 121.55                           | 121.55                           | 0                  |
| Community Hall                          |                                  |                                  |                    |
| Deposit                                 | 72.93                            | 72.93                            | 0                  |
| Charitable Gathering                    | 116.69                           | 116.69                           | 0                  |
| Recreation                              | 182.33                           | 182.33                           | 0                  |
| School Activities                       | 291.72                           | 291.72                           | 0                  |
| Others                                  | 425.43                           | 425.43                           | 0                  |

### **NB: NOTES**

- (i) All charges cost per day
  (ii) Exams cost per exams
  (iii) 15% VAT Excluded
- (iv) Rates per annum

# PUBLIC HEALTH

| Category                            | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|-------------------------------------|----------------------------------|----------------------------------|--------------------|
| Building Plans                      |                                  |                                  |                    |
| Basic Charges                       | 46.8                             | 49.14                            | 2.34               |
| Building plan per square meter      | 0.61                             | 0.64                             | 0.03               |
| Boundary wall per meter             | 0.67                             | 0.7                              | 0.03               |
| Illegal Construction - without plan | 2,431.01                         | 2,552.56                         | 121.55             |
| Administration Charges (Cost)       |                                  |                                  |                    |
| Adverts Sale of Property            | 425.43                           | 446.7                            | 21.27              |
| Adverts - in Town Boundary          | 49.2                             | 51.66                            | 2.46               |
| Bill Boards P/Sqm                   | 50.00                            | 50.00                            | 0                  |
| Photocopies A4                      | 1.00                             | 1.00                             | 0                  |
| A3                                  | 2.00                             | 2.00                             | 0                  |
| Fax                                 | 5.00                             | 5.00                             | 0                  |
| Inspection Fees (Abattoir)          |                                  |                                  |                    |
| Cattle                              | 52.95                            | 55.6                             | 2.65               |
| Sheep                               | 26.47                            | 27.8                             | 1.33               |
| Goats                               | 26.47                            | 27.8                             | 1.33               |
| Pigs                                | 29.76                            | 31.24                            | 1.48               |
| Others                              | 66.85                            | 70.2                             | 3.35               |
| Town Map                            |                                  |                                  |                    |
| Larger                              | 66.85                            | 70.2                             | 3.35               |
| Small                               | 33.43                            | 35.1                             | 1.67               |
| Fitness Certificate                 |                                  |                                  |                    |
| Hawkers                             | 72.93                            | 76.58                            | 3.65               |
| Peddlers                            | 145.86                           | 153.15                           | 7.29               |
| Business                            | 218.79                           | 229.73                           | 10.94              |
| Business Certificate                |                                  |                                  |                    |
| Registration                        | 32.09                            | 33.69                            | 1.6                |
| Inspection                          | 16.04                            | 16.85                            | 0.81               |
| Mileage (p/km)                      |                                  |                                  |                    |
| Cutting and Removal of Trees        |                                  |                                  |                    |
| Small Trees/Bushes                  | 36.47                            | 38.29                            | 1.82               |
| Big Trees                           | 60.78                            | 63.81                            | 3.03               |
| Grazing Fees                        |                                  |                                  |                    |
| Larger livestock per animal         | 9.12                             | 9.58                             | 0.46               |
| Small livestock per animal          | 3.04                             | 3.2                              | 0.16               |
| Detention Fees                      |                                  |                                  |                    |
| Larger livestock per animal per day | 8.51                             | 8.93                             | 0.42               |
| Small livestock per animal per day  | 7.29                             | 7.66                             | 0.37               |

| Feeding Fees                           |        |        |       |
|--|--------|--------|-------|
| Larger livestock per animal per day    | 9.72   | 11.00  | 1.28  |
| Small livestock per animal per day     | 3.65   | 5.5    | 1.85  |
| Watering Fees                          |        |        |       |
| Per Animal (Larger Stock)              | 8.33   | 8.75   | 0.42  |
| Per Animal (Small Stock)               | 8.33   | 8.75   | 0.42  |
| Grave Fees                             |        |        |       |
| Children under sixteen years           | 36.47  | 38.29  | 1.82  |
| Adults                                 | 85.09  | 89.34  | 4.25  |
| Digging of Graves - Purchasers Expense |        |        |       |
| Children under sixteen years           | 72.93  | 76.58  | 3.65  |
| Adults                                 | 121.55 | 127.63 | 6.50  |
| Rental of Properties                   |        |        |       |
| Council Chamber Per Day (or any part)  | 243.1  | 255.26 | 12.16 |
| House Rent 2 Bedroom outside toilet    | 173.64 | 182.33 | 8.69  |
| House Rent 3 Bedroom inside toilet     | 347.29 | 364.55 | 17.26 |
| House Rent 2 Bedroom inside toilet     | 231.53 | 243.1  | 11.57 |

## PLANT HIRE

| Category  | Existing<br>Tarrifs<br>2009/2010 | Proposed<br>Tarrifs<br>2010/2011 | Increase<br>%<br>5 |
|---|----------------------------------|----------------------------------|--------------------|
| Bulldozer   |                                  |                                  |                    |
| In Town   | 364.65                           | 382.88                           | 18.23              |
| Out of Town                                       | 607.75                           | 638.14                           | 30.39              |
| Grader  |                                  |                                  |                    |
| In Town   | 364.65                           | 382.88                           | 18.23              |
| Out of Town                                       | 425.43                           | 446.7                            | 21.27              |
| Front end Loader                                  | 303.88                           | 319.07                           | 15.19              |
| Hydroblast Sewer                                  | 243.1                            | 255.26                           | 12.16              |
| Tipper Truck                                      |                                  |                                  |                    |
| In Town   | 243.1                            | 255.26                           | 12.16              |
| Out of Town                                       | 303.88                           | 319.07                           | 15.19              |
| Tata Mobile Crane                                 | 303.88                           | 319.07                           | 15.19              |
| Water Tanker                                      |                                  |                                  |                    |
| In Town   | 182.33                           | 191.44                           | 9.11               |
| Out of Town                                       | 243.1                            | 255.26                           | 12.16              |
| Gallion roller                                    |                                  |                                  |                    |
| In town   | 243.1                            | 255.26                           | 12.16              |
| Out of Town                                       | 303.88                           | 319.07                           | 15.19              |
| NB:<br>All cost per hour, except the water tanker |                                  |                                  |                    |

15% VAT Excluded

### P. DE. VILLIERS MAYOR OF OPUWO TOWN COUNCIL

# **OMUTHIYA TOWN COUNCIL**

No. 158

2010

# TARIFFS FOR 2010/11

| Tariff Description   | Existing<br>Tariff N\$ | Proposed<br>Tariff N\$ | Increase<br>% |
|--|------------------------|------------------------|---------------|
| A. WATER   |                        |                        |               |
| Deposit  |                        |                        |               |
| Residential  | 150                    | 150                    | 0.0%          |
| Business   | 200                    | 200                    | 0.0%          |
| Water Basic Charges  |                        |                        |               |
| Residential consumers per month  | 20                     | 20                     | 0.0%          |
| Business consumers per month   | 70                     | 70                     | 0.0%          |
| Non Profit making organization   | 70                     | 70                     | 0.0%          |
| WATER UNIT CHARGES   |                        |                        |               |
| Residential (Per cubic meter)  | 8.5                    | 9                      | 5.9%          |
| Business (Per cubic meter)   | 8.95                   | 9.5                    | 6.1%          |
| Government and Others (Per cubic meter)  | 8.5                    | 9.5                    | 11.8%         |
| SERVICE FEES   |                        |                        |               |
| Connection fees for Business   | 350                    | 450                    | 28.6%         |
| Connection fees for Government and Others  | 350                    | 450                    | 28.6%         |
| Connection fees for Residential  | 250                    | 250                    | 0.0%          |
| Connection fees for Developers   | 600                    | 600                    | 0.0%          |
| Connection fees for Construction Company   | 600                    | 600                    | 0.0%          |
| Disconnection/Re-connection fees Business  | 230                    | 230                    | 0.0%          |
| Disconnection/Re-connection fees Business,   |                        |                        |               |
| Government and others  | 350                    | 350                    | 0.0%          |
| Re-connection fees On/Off (on request)   | 80                     | 80                     | 0.0%          |
| Late Payment   | 2.50%                  | 2.50%                  | 0.0%          |
| Illegal Connection fees  |                        |                        |               |
| (i) First offence  | 2,000                  | 2,000                  | 0.0%          |
| (ii) Second offence  | Legal Action           |                        |               |
| Call out fees (repair of water retification payable if the fault is on the customer side |                        |                        |               |
| Material used  |                        | cost +15%              |               |
| Artisan per hour   |                        | 80                     |               |
| Team member per hour   |                        | 60                     |               |
| B. SEWERAGE  |                        |                        |               |
| Basic Charge   |                        |                        |               |
| Residential  | 25                     | 30                     | 20.0%         |
| Business   | 55                     | 65                     | 18.2%         |
| Government and others  | 55                     | 70                     | 27.3%         |
| SEWER PER TOILET   |                        |                        |               |
| Residential  | 15                     | 15                     | 0.0%          |
| Business   | 25                     | 25                     | 0.0%          |
| Government and others  | 25                     | 30                     | 20.0%         |

| SEWER SERVICE FEES  |              |           |        |
|---|--------------|-----------|--------|
| CONNECTION FEES   |              |           |        |
| Residential   | 250          | 300       | 20.0%  |
| Business  | 300          | 350       | 16.7%  |
| Government and others   | 300          | 400       | 33.3%  |
| Developers  | 400          | 450       | 12.5%  |
| Construction Companies  | 500          | 550       | 10.0%  |
| Illegal Connection fees   |              |           |        |
| (i) First offence   | 2000         | 2000      | 0.0%   |
| (ii) Second offence   | Legal Action |           |        |
| C. REFUSE REMOVALS SERVICES   |              |           |        |
| Residential   | 25           | 25        | 0.0%   |
| Hair dress  | 25           | 25        | 0.0%   |
| Shebeen   | 50           | 50        | 0.0%   |
| Restaurant  | 50           | 50        | 0.0%   |
| Super market  | 85           | 150       | 76.5%  |
| Secondary schools with hostels  |              | 1500      |        |
| Primary, Combined and Junior Schools                                      | 50           | 100       | 100.0% |
| Open market   | 60           | 60        | 0.0%   |
| Hospital  | 200          | 200       | 0.0%   |
| Police  | 50           | 50        | 0.0%   |
| Parastatals   | 50           | 80        | 60.0%  |
| Garden refuse   | 25           | 25        | 0.0%   |
| Church  | 25           | 25        | 0.0%   |
| Light Industrial  | 55           | 55        | 0.0%   |
| Building rubbers (construction material) per load                         | 200          | 350       | 75.0%  |
| Refuse Bin  | Cost +15%    | cost +15% |        |
| Skipper bin medium complex per month                                      |              | 400       |        |
| Skipper bin large complex per month                                       |              | 800       |        |
| Illegal refuse dumping and misuse of refuse drums fees                    |              |           |        |
| (i) First offence   | 100          | 100       | 0.0%   |
| (ii) Second offence   | 250          | 250       | 0.0%   |
| (iii) Third offence   | legal Action |           |        |
| STREET VENDORS (PER MONTH)  |              |           |        |
| Small   | 30           | 30        | 0.0%   |
| Medium  | 50           | 50        | 0.0%   |
| Kiosk   | 150          | 150       | 0.0%   |
| Occasional  | 10           | 10        | 0.0%   |
| D. PROPERTY MANAGEMENT  |              |           |        |
| SELLING OF ERVEN (PLOTS)  |              |           |        |
| Residential (valuation roll need first to determine the price of the Erf) |              |           |        |
| Low income per m <sup>2</sup>   | 18           | 18        | 0.0%   |
| Medium income per m <sup>2</sup>  | 25           | 30        | 20.0%  |
| Higher income per m <sup>2</sup>  | 30           | 35        | 16.7%  |
| Business (valuation roll need first to determine the price of the Erf)    |              |           |        |

| Business   | 30      | 35      | 16.7%  |
|--|---------|---------|--------|
| Industrial   | 30      | 35      | 16.7%  |
| RATES ON RATEABLE PROPERTIES   |         |         |        |
| land per annum   | 0.0459  | 0.0459  | 0.0%   |
| Improvement on land per annum  | 0.00916 | 0.00916 | 0.0%   |
| APPROVALOF BUILDING PLANS AND INSPECTIONS                                    |         |         |        |
| Residential  |         |         |        |
| 30m <sup>2</sup> and less  | 100     | 120     | 20.0%  |
| 31 m <sup>2</sup> -70m <sup>2</sup>  | 120     | 150     | 25.0%  |
| 71 m <sup>2</sup> -120 m <sup>2</sup>  | 150     | 200     | 33.3%  |
| 121 m <sup>2</sup> -400 m <sup>2</sup>                                       | 300     | 350     | 16.7%  |
| - Above 400 m <sup>2</sup>   | 800     | 950     | 18.8%  |
| Business and others  |         |         |        |
| 30 m <sup>2</sup> and less   | 150     | 200     | 33.3%  |
| 31 m <sup>2</sup> - 70m <sup>2</sup>   | 170     | 250     | 47.1%  |
| 71 m <sup>2</sup> -120 m <sup>2</sup>  | 300     | 350     | 16.7%  |
| 121 m <sup>2</sup> - 400 m <sup>2</sup>                                      | 550     | 600     | 9.1%   |
| 401 m <sup>2</sup> - 700m <sup>2</sup>                                       | 1200    | 1400    | 16.7%  |
| $701 \text{m}^2 - 1000 \text{m}^2$   | 1200    | 2000    | 10.770 |
| Above 1000 m2, for every 100 m2 additional                                   |         | 150     |        |
| Developers   |         | 150     |        |
| 30 m <sup>2</sup> and less   | 250     | 250     | 0.0%   |
| $31 \text{ m}^2 - 70 \text{ m}^2$  | 230     | 280     | 0.0%   |
| 71 m <sup>2</sup> - 120m <sup>2</sup>  | 400     | 400     | 0.0%   |
| 121 m <sup>2</sup> - 400 m <sup>2</sup>                                      | 1000    | 1000    | 0.0%   |
| Above 400 m <sup>2</sup>   | 2500    | 2500    | 0.0%   |
| Illegal construction (Construction without approved building plan)           | 2000    | 2000    | 0.0%   |
| Boundary wall per square meter   | 1.5     | 2       | 33.3%  |
| BOUNDARY BEACON (PEGS)   |         |         |        |
| SEARCH (RELOCATION)  |         |         |        |
| Residential (per erf)  | 100     | 100     | 0.0%   |
| Business and others (per erf)  | 160     | 160     | 0.0%   |
| Developers (per erf)   | 200     | 200     | 0.0%   |
| RESUBMISSION OF BUILDING PLANS AFTER<br>THE EXPIRY OF THE                    |         |         |        |
| Residential  | 60      | 60      | 0.0%   |
| Business and others  | 100     | 100     | 0.0%   |
| Developers   | 200     | 200     | 0.0%   |
| Boundary wall per m <sup>2</sup>   | 1.5     | 1.5     | 0.0%   |
| Illegal construction (Construction without approved Building plan)           | 2000    | 2000    | 0.0%   |
| SAND, LOAM, CLAY, STONES, GRAVEL SOIL<br>COLLECTION FOR CONSTRUCTION PURPOSE |         |         |        |
| OWN TRANSPORT GRAVEL   |         |         |        |
| 10 cubic per load  | 25      | 50      | 100.0% |
| 6-7 Cubic per load   |         | 30      |        |
| 5 cubic per load   |         | 25      |        |

| TOWN COUNCIL TRANSPORT GRAVEL   |      |      |      |
|---|------|------|------|
| PER LOAD  | -    | 450  |      |
| BUILDING SAND OWN TRANSPORT   |      |      |      |
| 10 cubic per load   |      | 25   |      |
| 5-7 Cubic per load  |      | 15   |      |
| TOWN COUNCIL TRANSPORT  |      |      |      |
| Residential   | 400  | 400  | 0.0% |
| Business and others   |      | 450  |      |
| RENTING EXCAVATOR / LOADER  |      |      |      |
| Rent per hour   | 370  | 370  | 0.0% |
| BUILDING PLAN COPIES  |      |      |      |
| A4 per page   | 10   | 10   | 0.0% |
| A3 per page   | 15   | 15   | 0.0% |
| Small Al per page   | 25   | 25   | 0.0% |
| Large A0 per page   | 30   | 30   | 0.0% |
| MAPS ON DEMAND COPIES (SURVEY RECORDS,<br>GENERAL PLAN, DIAGRAMS, MUNICIPAL |      |      |      |
| SERVICES LAYOUTS, etc per page  |      |      |      |
| A4  | 10   | 10   | 0.0% |
| A3  | 20   | 20   | 0.0% |
| Small Al  | 30   | 30   | 0.0% |
| Large A0  | 40   | 40   | 0.0% |
| ADMINISTRATION COST   |      |      |      |
| Advertising cost for property   | 500  | 500  | 0.0% |
| E. POUND FEES (DETENTION FEES)  |      |      |      |
| Cattle (per day per animal)   | 10.5 | 10.5 | 0.0% |
| Sheep (per day per animal)  | 5    | 5    | 0.0% |
| Goats (per day per animal)  | 6    | 6    | 0.0% |
| Pigs (per day per animal)   | 11   | 11   | 0.0% |
| F. GRAZING FEES   |      |      |      |
| Cattle (per day per animal)   | 4.5  | 4.5  | 0.0% |
| Sheep (per day per animal)  | 2    | 2    | 0.0% |
| Goats (per day per animal)  | 2    | 2    | 0.0% |
| Pigs (per day per animal)   | 2    | 2    | 0.0% |
| G. REGISTRATION OF BUSINESS FEES  |      |      |      |
| Chain Store   | 600  | 600  | 0.0% |
| Large Business  | 400  | 400  | 0.0% |
| Medium Business   | 200  | 200  | 0.0% |
| Small Business  | 100  | 100  | 0.0% |
| Hawkers   | 60   | 60   | 0.0% |
| Peddlers  | 60   | 60   | 0.0% |
| Financial Institutions  | 350  | 350  | 0.0% |
| Garage  | 120  | 120  | 0.0% |
| Service Stations  | 300  | 300  | 0.0% |
| Cash Loans, Salons, Restaurants   | 50   | 50   | 0.0% |
| H. FITNESS CERTIFICATE FEES   |      |      |      |
| Certificate of fitness  | 25   | 25   | 0.0% |

| I. PHOTO COPIES PER PAGE  |     |     |       |
|---|-----|-----|-------|
| A4  | 1   | 1   | 0.0%  |
| A3  | 2   | 2   | 0.0%  |
| Fax (in Namibia)  | 5   | 5   | 0.0%  |
| Fax (out side Namibia)  | 10  | 10  | 0.0%  |
| Fax incoming  | 3   | 5   | 66.7% |
| J. ADVERTISEMENT BILL BOARD PER MONTH   |     |     |       |
| FEES  |     |     |       |
| Big Business  | 500 | 500 | 0.0%  |
| Small Business  | 100 | 100 | 0.0%  |
| Illegal Advertisement penalty   | 500 | 500 | 0.0%  |
| K. P.T.O RENTALS  |     |     |       |
| RESIDENTIAL SITES   |     |     |       |
| (a) Up to 1 000m <sup>2</sup>   | 39  | 50  | 28.2% |
| (b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>   | 52  | 60  | 15.4% |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>   | 69  | 77  | 11.6% |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of | 64  | 71  | 10.9% |
| Reception area  |     | 20  |       |
| BUSINESS SITES  |     |     |       |
| (a) Up to 1 000m <sup>2</sup>   | 103 | 103 | 0.0%  |
| (b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>   | 142 | 142 | 0.0%  |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>   | 152 | 152 | 0.0%  |
| (d) Above 3 $000m^2$ for every 1 $000m^2$ or part thereof above $3000m^2$ an additional rental of                           | 39  | 39  | 0.0%  |
| NON GOVERNMENTAL ORGANISATION AND SPORT CLUBS   |     |     |       |
| M. RESIDENTIAL SITE   |     |     |       |
| (a) Up to 1 000m <sup>2</sup>   | 39  | 39  | 0.0%  |
| (b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>   | 52  | 52  | 0.0%  |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>   | 69  | 69  | 0.0%  |
| (d) Above 3 $000m^2$ for every 1 $000m^2$ or part thereof above $3000m^2$ an additional rental of                           | 64  | 64  | 0.0%  |
| BUSINESS SITE   |     |     |       |
| (a) Up to 1 000m <sup>2</sup>   | 35  | 35  | 0.0%  |
| (b) Above 1 000m <sup>2</sup> - 2 000m <sup>2</sup>   | 50  | 50  | 0.0%  |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>   | 69  | 69  | 0.0%  |
| (d) Above 3 $000m^2$ for every $1000m^2$ or part thereof above $3000m^2$ an additional rental of                            | 20  | 20  | 0.0%  |
| Church Sites and other Institutional uses   |     |     |       |
| Church Sites and other Institutional uses (per year irrespective of $m^2$   | 30  | 30  | 0.0%  |
| per grave site  |     | 8   |       |
| (a) still born  |     | 15  |       |
| (b) Child   |     | 30  |       |
| (c) Adult   |     |     |       |

BY ORDER OF THE COUNCIL

### CHAIRPERSON OF THE COUNCIL OMUTHIYA TOWN COUNCIL

#### **ONDANGWA TOWN COUNCIL**

No. 159

2010

#### **TARIFFS FOR 2010/2011**

Ondangwa Town Council has, wider section 30(1)(u) of Local Authorities, 1992 (Act No. 23 of 1992), as amended, determined the tariff structure (or the financial year ending 30 June 2011 as set out in this schedule with effect from the 1st July 2010.

### 1. RATE AND TAXES

|                          | 2009/2010  | %  | 2010/2011  |
|--------------------------|------------|----|------------|
| Site/Land: Residential   | 0.04087    | 0% | 0.04087    |
| Improvement: Residential | 0.00915095 | 0% | 0.00915095 |
| Land: Business           | 0.0974251  | 0% | 0.0974251  |
| Improvement Business     | 0.01017    | 0% | 0.01017    |

Formula: Land value x tariff / 12.

#### Penalties

| Illegal Constructions without Building plan approval                    | N\$ 2000.00 |
|---|-------------|
| Illegal excavations of sand on municipal land                           | N\$ 2000.00 |
| Illegal Slaughtering of animals at other places than slaughtering Slab. | N\$ 100.00  |

#### 2. WATER

| WATER                            | 2009/2010 | % Increase | 2010/2011 |
|----------------------------------|-----------|------------|-----------|
| Basic Charges                    |           |            |           |
| Hoses/Residential                | 36.00     | 2.6%       | 37.00     |
| Business/trading                 | 143.00    | 0.7%       | 144.00    |
| Churches/Charity institutions    | 99.50     | 0.5%       | 100.00    |
| UNIT CHARGES                     |           |            |           |
| Per Cubic meter                  | 11.00     | 0%         | 11.00     |
| SERVICES FEES Businesses         |           |            |           |
| Formal                           |           |            |           |
| Connection fees- New business    | 550.00    | 1%         | 555.00    |
| Existing                         | 283.50    | 1%         | 285.00    |
| Informal settlement              |           |            |           |
| Connection fees-new business     | 470.00    | 1.5%       | 475.00    |
| Existing                         | 290.00    | 1%         | 292.00    |
| SERVICE FEES Residential         |           |            |           |
| Formal                           |           |            |           |
| Connection fees- New Residential | 430.00    | 1.4%       | 435,00    |
| Existing                         | 230.00    | 1%         | 232.00    |
| Informal settlement              |           |            |           |
| Connection fee-new residential   | 230.00    | 1 %        | 232.00    |
| existing                         | 220.00    | 1%         | 222,00    |

| Re-connection fees   | 149.50      | 2%     | 152.00      |
|--|-------------|--------|-------------|
| On/Off (if one request it)                                       | 92.00       | 4%     | 95.00       |
| Deposit-House Holds  | 590.00      | 1%     | 595J0       |
| Deposit- Business  | 1130.00     | 1%     | 1135.00     |
| SERVICE FEE NEW APPLICATION                                      |             |        |             |
| Category A - 15mm-25mrn  | 1200.00     | 0%     | 1200.00     |
| Category B - 32mm-50mm   | 5040        | 0%     | 5040.00     |
| Category C - 63mm- 110mm   | 5245.00     | 0%     | 5245.00     |
| Late Payment   | 2.5%        | 0%     | 2.5%        |
| Illegal Connection (water and sewerage)                          |             |        |             |
| Bypass of the meter, sabotage or tempering, etc - First offense. | 2142.00     | 16.5%  | 2500.00     |
| Second offense - Legal Action plus Cost and usage                | 2040.00 and | 26%    | 2600.00 and |
|  | water usage |        | water usage |
| CALL OUT FEES  |             |        |             |
| (Payable only if fault is on the customer side)                  | 200.00 0%   | 200.00 |             |
|  |             |        |             |

# 3. SEWERAGE

| SEWERAGE                           | 2009/2010          | % Increase | 2010/2011    |
|------------------------------------|--------------------|------------|--------------|
| Sewerage per Toilet-Private houses | 21.93              | 0%         | 21.93        |
| Sewerage per Toilet-Business       | 23.97              | 0%         | 23.97        |
| Sewerage per Toilet-Hotel          | 23.97              | 0%         | 23.97        |
| Sewerage per Toilet-Hospital       | 23.97              | 0%         | 23.97        |
| Sewerage per Toilet-Hostel         | 23.97              | 0%         | 23.97        |
| Sewerage per Toilet-Sport grounds  | 23.97              | 0%         | 23.97        |
| SEWERAGE CONNECTIONS               |                    |            |              |
| Sewerage Connection: Residential   | 500.40             | 0.1%       | 502.00       |
| Sewerage Connection: Business      | 705.60             | 0.15%      | 707.00       |
| Sewerage: Basic - trade            | 77.50              | 2%         | 80.00        |
| Sewerage Basics: Residential       | 34.40              | 2%         | 40.00        |
| REMOVAL OF SEWERAGE WATER PER LOAD |                    |            |              |
| 1 load                             | 300.00 per<br>load | 33%        | 400.00       |
| Peri-Urban                         | 336.00             | 2%         | 340.00       |
| Cost per Kilometer                 | 18.00 per km       | 1%         | 20.00 per km |
| Sewer-line Blockage                | 250.00             | 4%         | 260.00       |

# 4. SANITATION

|   | 2009/2010 | % Increase | 2010/2011 |
|---|-----------|------------|-----------|
| Domestic and Garden refuse              |           |            |           |
| Basic Charges                           |           |            |           |
| Garden Refuse                           | 18.00     | 11%        | 20.00     |
| Domestic Refuse                         | 28.00     | 7%         | 30.00     |
| Churches                                | 43.00     | 5%         | 45.00     |
| Heavy Material (Constructions) per load | 450.00    | 12%        | 500.00    |
| Illegal Refuse dumping                  | 365.00    | 23%        | 450.00    |
| Refuse Skip and Removal                 | 483,00    | 3%         | 500.00    |
| General Dealer w/sale                   | 330.08    | 6%         | 350.00    |

| General Dealer Retail | 185.00 | 8% | 200.00 |
|-----------------------|--------|----|--------|
| And others            | 88.00  | 1% | 90.00  |

## 5. PUBLIC HEALTH

| FUMIGATION FEE                       | 2009/2010 | % Increase | 2010/2011 |
|--------------------------------------|-----------|------------|-----------|
| Per Standard Room                    | 35.00 per | 0%         | 35.00 per |
|                                      | room      |            | room      |
| <b>ABATTOR: INSPECTION FEES.</b>     |           |            |           |
| Cattle                               | 20.00     | 0%         | 20.00     |
| Calves                               | 15.00     | 0%         | 15.00     |
| Sheep                                | 10.00     | 0%         | 10.00     |
| Goats                                | 10.00     | 0%         | 10.00     |
| Pigs                                 | 10.00     | 0%         | 10.00     |
| Piglets                              | 10.00     | 0%         | 10.00     |
| GRAVE NUMBER PLATE                   |           |            |           |
| Adult                                | 40.00     | 0%         | 40.00     |
| Child                                | 25.00     | 0%         | 25.00     |
| Foreigner                            | 100.00    | 0%         | 100.00    |
| REGISTRATION CERTIFICATE             |           |            |           |
| FITNESS CERTIFICATE                  |           |            |           |
| Hawkers                              | 70.00     | 14%        | 80.00     |
| General Dealer W/Sale                | 306.00    | 6.7%       | 326.00    |
| General Dealer Retail                | 250.00    | 8%         | 270.00    |
| Hotel                                | 500.00    | 20%        | 600.00    |
| Food Product                         | 243.00    | 6%         | 260.00    |
| Factories                            | 426.00    | 41%        | 600.00    |
| All non Food Retail                  | 209.00    | 5%         | 220.00    |
| Others                               | 145.00    | 11%        | 160.00    |
| Micro lending fin. Institutions      | 226.00    | 33%        | 300.00    |
| Financial institutions (banks etc.)  |           |            |           |
| Pharmacies                           | 500.00    | 20%        | 600.00    |
| Cum shop                             | 500.00    | 10%        | 550.00    |
| Car wash                             | 135.00    | 12%        | 150.00    |
| Salon and hair products              | 150.00    | 33%        | 200.00    |
| Grave stones                         | 150.00    | 220%       | 600.00    |
| Construction company                 | 500.00    | 20%        | 600.00    |
| Filling Stations                     | 500.00    | 60%        | 800.00    |
| Sheheens                             | 450.00    | 5%         | 500.00    |
| Guest house, BandB, Lodges, Pensions | 370.00    | 8%         | 400.00    |
| Garages and spare parts              | 226.00    | 77%        | 400.00    |

## 6. **RENTING OF RECREATION FACILITIES**

|  | 2009/2010 | % Increase | 2010/2011 |
|--|-----------|------------|-----------|
| Soccer League  | 260.00    | 15%        | 300.00    |
| Soccer   | 250.00    | 20%        | 300.00    |
| Charitable Gathering   | 100.00    | 0%         | 100.00    |
| Displaying of goods/items on the street (per month or part thereof | 250.00    | 8%         | 270.00    |

| Cutting and removing of trees. |        |       |        |
|--------------------------------|--------|-------|--------|
| Small trees or bushes          | 380.00 | 5%    | 400.00 |
| Big Trees                      | 475.00 | 5%    | 500.00 |
| RENTING OF A HALL              |        |       |        |
| Non Refundable Dep.            |        |       |        |
| ADMIN FEES                     |        |       |        |
| Deposit refundable             | 280.00 | 0%    | 280.00 |
| Charitable gathering           | 210.00 | 5%    | 220.00 |
| Recreation                     | 300.00 | 14.5% | 350.00 |
| Exams / Other                  | 300.00 | 50%   | 450.00 |
| Clearance certificate          | 45.00  | 11%   | 50.00  |
| Open market Kiosks             |        |       |        |
| Food preparation               | 185.00 | 35%   | 250.00 |
| Tailoring                      | 185.00 | 8%    | 200.00 |
| Salons                         | 205.00 | 33%   | 300.00 |
| Open spaces                    | 10.00  | 0%    | 10.00  |
| Cool containers                | 30.00  | 300%  | 100.00 |
| Own containers                 | 200.00 | 0%    | 200.00 |
| Barbeque stands                | 10.00  | 50%   | 15.00  |
| Container use per day          |        | 100%  | 100.00 |

# 7. PLANT HIRE

| DESCRIPTION                         | 2009/2010                 | % Increase | 2010/2011                 |
|-------------------------------------|---------------------------|------------|---------------------------|
| Road Grader:                        | 500.00 P/H                | 10%        | 550.00 Ph                 |
| Front end bailer Cat 950            | 400.00 P/Load             | 13%        | 450.00 P/Load             |
| Sewer cleaner Hydroblast            | 400.00 P/Load             | 13%        | 450.00 P/Load             |
| Lowbed truck                        | 500.00 Load<br>18.00 P/Km | 10%        | 550.00 Load<br>20.00 P/Km |
| Tipper truck 7 ton                  | 250.00 P/Load             | 20%        | 300.00 P/Load             |
| Water Tank                          | 160.00 P/Load             | 30%        | 210.00 P/Load             |
| Tractor Trailer                     | 155.00 P/Load             | 29%        | 200.00 P/Load             |
| Water pump machine small            | 200.00 P/H                | 50%        | 300.00 P/H                |
| water pump machine Big              | 400.00 P/H                | 11%        | 450.00 P/H                |
| Sand                                | 450.00 P/Load             | 24%        | 550.00 P/Load             |
| Fire Engine per day or part thereof |                           |            |                           |
| 1. Business                         | 2.00                      | 25%        | 2.50                      |
| 2. Home stead and others            | 1.00                      | 50%        | 1.50                      |

# 8. BETTER HOUSES RENTAL FEES 2010/2011

| TYPES                    | 2009/2010 | % Increase | 2010/2011 |
|--------------------------|-----------|------------|-----------|
| Types 3                  | 700.00    | 0%         | 700.00    |
| Oluno Old I louses       | 200.00    | 25%        | 250.00    |
| Old Age Flats            | 600.00    | 0%         | 600.00    |
| Municipality flats - New | 1200.00   | 0%         | 1200.00   |
| BUILDING PLAN COPIES     |           |            |           |
| Black and white          |           |            |           |
| Paper size A0            | 100.00    | 10%        | 110.00    |
| Paper size Al            | 90.00     | 11%        | 100.00    |

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| Paper size A2                                | 80.00                    | 12% | 90.00                    |
|--|--------------------------|-----|--------------------------|
| Paper size A3                                | 43.00                    | 0%  | 43.00                    |
| Paper size A4                                | 31.00                    | 32% | 41.00                    |
| APPROVAL OF BUILDING PLANS                   |                          |     |                          |
| On submission of building plan basic charges | 70.00                    | 14% | 80.00                    |
| Building plan per square meter:              |                          |     |                          |
| Residential                                  | 3.00                     | 17% | 3.50                     |
| Business                                     | 4.41                     | 15% | 5.00                     |
| ADMINISTRATIVE COST                          |                          |     |                          |
| True Cost (Advert )                          | 610.00                   | 0%  | 610.00                   |
| TOWN MAP                                     |                          |     |                          |
| Large  | True cost +<br>N\$ 75.00 | 14% | True cost +<br>N\$ 85.00 |
| Small  | True cost +<br>N\$ 40.00 | 25% | True cost N\$<br>50.00   |
| Site plan                                    |                          |     |                          |
| A4   | 10.00                    | 20% | 12.00                    |
| A3   | 20.00                    | 10% | 22.00                    |

# 9. MISCELLANIOUS

|  | 2009/2010 | % Increase | 2010/2011 |
|--|-----------|------------|-----------|
| A. PRE - PAID WATER SYSTEM (MBAMRAMAZI)                          |           |            |           |
| 1 Token (Cost Recovery)  | 140.00    | 3.5%       | 145.00    |
| 2 Basic Charge Per Cubic   | 11.00     | 0%         | 11.00     |
| 3 Unit Charge P/ Unit (Basic Incl)                               | 15.00     | 9%         | 16.00     |
| <b>B. BUSINESS ADVERTISEMENT LEVY</b>                            |           |            |           |
| 1.Small.Board (Lesser Than 3x3)                                  | 150.00    | 2.5%       | 155.00    |
| 2. Bigger Board Than 3m x 3m                                     | 200.00    | 2%         | 205.00    |
| C. CLUB AND OFFICE RENTALS                                       |           |            |           |
| 1. Tennis Club   | 1500.00   | 0%         | 1500.00   |
| 2. Office Rental   | 2000.00   | 0%         | 2500.00   |
| D. SITE RENTALS P/M IN VARIOUS LOCATIONS<br>INFORMAL SETTLEMENTS |           |            |           |
| 1. Businesses  | 165.00    | 3%         | 170.00    |
| 2. Houses  | 25.00     | 20%        | 30.00     |
| 3. Shebeen   | 30.00     | 2.5%       | 35.00     |
| E. TRADITIONAL HOMESTEAD/S                                       |           |            |           |
| Homestead  | 15.00     | 30%        | 20.00     |
| F. COPIES  |           |            |           |
| 1. Water Account/s   | 10.00     | 0%         | 10.00     |
| 2. A4 Paper  | 2.00      | 0%         | 2.00      |
| Final Notice   | 50.00     | 40%        | 70.00     |

# 10. PTO/LEASE

| Residential Sites                               | 2009/2010 | % Increase | 2010/2011 |
|---|-----------|------------|-----------|
| a) Up to 1000m <sup>2</sup>                     | 70.00     | 7%         | 75.00     |
| b) From 1000m <sup>2</sup> - 2000m <sup>2</sup> | 90.00     | 5%         | 95.00     |
| c) From 2001m <sup>2</sup> -3000m <sup>2</sup>  | 130.00    | 3%         | 135.00    |

2010

| d) Above 3000m <sup>2</sup> for every 1000m <sup>2</sup> additional rental thereof | 80.00   | 6%   | 85.00   |
|--|---------|------|---------|
| Business Sites   |         |      |         |
| Up to 1000m <sup>2</sup>   | 150.00  | 7%   | 160.00  |
| b) Above 1000m <sup>2</sup> - 2000m <sup>2</sup>                                   | 210.00  | 5%   | 220.00  |
| c) From 2000m <sup>2</sup> -3000m <sup>2</sup>                                     | 260.00  | 4%   | 270.00  |
| d) From 3000m <sup>2</sup> - 4000m <sup>2</sup>                                    | 310.00  | 3%   | 320.00  |
| e) From 4001m <sup>2</sup> -500m <sup>2</sup>                                      | 360.00  | 25%  | 370.00  |
| f) From 50001m <sup>2</sup> -6000m <sup>2</sup>                                    | 410.00  | 2.5% | 420.00  |
| g) From 6001m <sup>2</sup> -7000m <sup>2</sup>                                     | 460.00  | 4%   | 480.00  |
| h) From 7001m <sup>2</sup> -8000m <sup>2</sup>                                     | 510.00  | 2%   | 520.00  |
| i) From 8001m <sup>2</sup> -9000m <sup>2</sup>                                     | 500.00  | 2%   | 510.00  |
| j) From 9001m <sup>2</sup> -10000m <sup>2</sup>                                    | 610.00  | 1.5% | 620.00  |
| k) From 10001m <sup>2</sup> - 12000m <sup>2</sup>                                  | 710.00  | 15%  | 720.00  |
| l) Above 12001m <sup>2</sup> every 1000m <sup>2</sup>                              | 65.00   | 7%   | 70.00   |
| Additional rental thereof  |         |      |         |
| Church Sites   |         |      |         |
| N\$32.00 year irrespective of m2   | 50.00   | 20%  | 60.00   |
| Network tower fee  | 2500.00 | 14%  | 2600.00 |

### N. ANDIMBA MAYOR OF ONDANGWA TOWN COUNCIL

#### MUNICIPALITY OF OMARURU

No. 160

#### TARIFFS FOR 2010/2011

The Council of the Municipality of Omaruru has under section 30(1)(u) of the Local Authorities Act of 1992 (Act No. 23 of 1992) as amended, further amends the tariff structure for the financial year ending 30 June 2010.

### SCHEDULE

#### ASSESSMENT RATES

| LAND VALUE PER ANNUM             | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|----------------------------------|---------------------------|---------------------------------------|---------------|
| Residential                      | 0.0542                    | 0.0596                                | 10            |
| Business: Small                  | 0.0548                    | 0.0603                                | 10            |
| Business : Medium                | 0.0743                    | 0.0817                                | 10            |
| Industrial                       | 0.0594                    | 0.0653                                | 10            |
| Government                       | 0.0624                    | 0.0686<br>Per Dollar                  | 10            |
| IMPROVEMENTS/BUILDINGS PER ANNUM |                           |                                       |               |
| Residential                      | 0.0125                    | 0.0138                                | 10            |
| Business : Small                 | 0.013                     | 0.0143                                | 10            |
| Business: Medium                 | 0.013                     | 0.0143                                | 10            |
| Industrial                       | 0.0135                    | 0.0149                                | 10            |
| Government                       | 0.0135                    | 0.0149<br>Per Dollar                  | 10            |

| BUILDING PENALTY CLAUSE PER ANNUM |         |            |    |
|-----------------------------------|---------|------------|----|
| All unbuild erven after 24 months | 0.00691 | 0.0076     | 10 |
|                                   |         | Per Dollar |    |

### **BUSINESS REGISTRATION FEES**

| INSPECTION FEES      | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|----------------------|---------------------------|---------------------------------------|---------------|
| Formal Business      | 220.00                    | 275.00                                | 25            |
| Informal Business    | 126.00                    | 157.50                                | 25            |
| FITNESS CERTIFICATES |                           |                                       |               |
| Formal Business      | 130.00                    | 162.50                                | 25            |
| Informal Business    | 95.00                     | 118.75                                | 25            |

#### WATER SERVICES

| BASIC CHARGES (VAT EXCL)                        | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|---|---------------------------|---------------------------------------|---------------|
| 20 mm   | 26.04                     | 32.55                                 | 25            |
| 30 mm   | 46.27                     | 57.84                                 | 25            |
| 40 mm   | 55.52                     | 69.40                                 | 25            |
| 50 mm   | 115.24                    | 144.05                                | 25            |
| 75 mm   | 138.50                    | 173.13                                | 25            |
| 100 mm  | 161.63                    | 202.04                                | 25            |
| 150 mm  | 230.88                    | 288.60                                | 25            |
| SLIDING SCALE                                   |                           |                                       |               |
| Residential and Business: 10 m <sup>3</sup>     | 3.94                      | 5.05                                  | 28            |
| 11- 20m <sup>3</sup>                            | 5.49                      | 6.98                                  | 27            |
| 21- 99m <sup>3</sup>                            | 5.49                      | 7.55                                  | 27            |
| 100-200m <sup>3</sup>                           | 5.49                      | 7.14                                  | 30            |
| 201 -more                                       | 13.07                     | 15.45                                 | 18            |
| Industrial: per m <sup>3</sup>                  | 4.45                      | 5.56                                  | 25            |
| DEPOSITS  |                           |                                       |               |
| Omaruru   | 495.00                    | 594.00                                | 20            |
| Ozondje   | 300.00                    | 360.00                                | 20            |
| Businesses                                      | 1,000.00                  | 1,200.00                              | 20            |
| ILLEGAL CONNECTIONS                             |                           |                                       |               |
| - Bypass of meter or tampering - First offence  | 1,000.00                  | 2,000.00                              | 100           |
| - Bypass of meter or tampering - Second offence | 1,000.00 +<br>LA + usage  | 3,000.00 +<br>LA + usage              | 100           |
| CALL OUT FEES (AFTER HOURS)                     |                           |                                       |               |
| Payable if fault is on customer side            | 127.05                    | 158.81                                | 25            |
| Temporary shut off on request of consumer       | 40.25                     | 50.31                                 | 25            |
| Reconnection after request                      | 40.25                     | 50.31                                 | 25            |
| PRE-PAID WATER SYSTEM                           |                           |                                       |               |
| Token \ Card (Cost recovery)                    | 160.00                    | 160.00                                | 0             |
| Unit charge per unit (Basic included)           | 7.58                      | 8.72                                  | 15            |
| Informal settlement rentals                     | 2.00                      | 5.00                                  | 40            |

| MISCELLANEOUS CHARGES  |        |        |     |
|--|--------|--------|-----|
| Disconnection Fee (VAT Ind.)   | 82.50  | 94.88  | 15  |
| Reconnection Fee (VAT Ind.)  | 82.50  | 94.88  | 15  |
| Connection Fee (New) (VAT Ind.)  | -      | 155.00 | NEW |
| Testing of Meters  | 110.00 | 121.00 | 10  |
| Penalty fee on arrears (per month)   | 1%     | 1.5%   | 50% |
| Repair on water systems (on private property)<br>(If any material is needed to repair the water problem, the<br>costs is calculated on a basis of actual costs plus 5% admin<br>charges) | 110.00 | 121.00 | 10  |

# **CEMETARY FEES AND CHARGES**

| GRAVE SPACE  | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Reservation of grave space: Omaruru  | 144.70                    | 151.94                                | 5             |
| Reservation of grave space: Ozondje  | 57.89                     | 72.36                                 | 25            |
| Burial in a reserved grave: Omaruru  | 202.59                    | 212.72                                | 5             |
| Burial in a reserved grave: Ozondje  | 86.82                     | 108.53                                | 25            |
| Digging of grave (Omaruru and Ozondje)   | -                         | 150.00                                | NEW           |
| BURIALS IN OMARURU   |                           |                                       |               |
| Persons over 12 yrs of age   | 192.50                    | 202.13                                | 5             |
| Persons under 12 yrs of age  | 148.50                    | 155.93                                | 5             |
| BURIALS IN OZONDJE   |                           |                                       |               |
| Persons over 12 yrs of age   | 100.00                    | 105.00                                | 5             |
| Persons under 12 yrs of age  | 80.00                     | 84.00                                 | 5             |
| SUNDRY BURIAL SERVICES   |                           |                                       |               |
| Re-opening and refilling of graves   | 275.00                    | 275.00                                | 0             |
| Maintaining a grave (per annum)  | 46.29                     | 60.18                                 | 30            |
| Burial Ash<br>(For interment of a person who was not a resident of Omar-<br>uru the prescribed fee plus 100% thereof.) | 82.69                     | 82.69                                 | 0             |

### COMMONAGE

|  | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Removal of dry wood (bulk) per ton                 | 84.50                     | 84.50                                 | 0             |
| River sand / garden soil per m <sup>3</sup>        | 12.00                     | 18.00                                 | 50            |
| Gravel per m <sup>3</sup>                          | -                         | 40.00                                 | NEW           |
| Cutting of reeds, per reed                         | 0.06                      | 0.06                                  | 0             |
| USE OF REST KRAALS                                 |                           |                                       |               |
| Large stock, per head, per day                     | 1.15                      | 1.15                                  | 0             |
| Small stock, per hundred, or part thereof, per day | 2.88                      | 2.88                                  | 0             |
| PONDING FEES (DETENTION FEES OF ANIMALS)           |                           |                                       |               |
| Cattle (Per day, per head)                         | 9.92                      | 19.85                                 | 100           |
| Goat (Per day, per head)                           | 6.61                      | 13.23                                 | 100           |
| Sheep (Per day, per head)                          | 6.61                      | 13.23                                 | 100           |
| Horse (Per day, per head)                          | 9.92                      | 19.85                                 | 100           |

| Donkey (Per day, per head) | 9.92  | 19.85 | 100 |
|----------------------------|-------|-------|-----|
| Rent of ponds - per day    | 39.68 | 79.35 | 100 |

## TOWN PLANNING FEES

| BUILDING PLAN FEES   | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Buildings not exceeding 40m <sup>2</sup>   | 187.11                    | 233.89                                | 25            |
| Buildings not exceeding 40m <sup>2</sup> but not 60m <sup>2</sup>  | 297.99                    | 372.49                                | 25            |
| Buildings not exceeding 60m <sup>2</sup> but not 90m <sup>2</sup>  | 443.52                    | 554.40                                | 25            |
| Buildings not exceeding 90m <sup>2</sup> but not 120m <sup>2</sup>   | 589.05                    | 736.31                                | 25            |
| Buildings not exceeding 120m <sup>2</sup> but not 160m <sup>2</sup>  | 790.02                    | 987.53                                | 25            |
| Buildings not exceeding 160m <sup>2</sup> but not 200m <sup>2</sup>  | 984.06                    | 1,230.08                              | 25            |
| Buildings not exceeding 200m <sup>2</sup> but not 250m <sup>2</sup>  | 1,247.40                  | 1,559.25                              | 25            |
| Buildings not exceeding 250m <sup>2</sup> but not 500m <sup>2</sup>  | 2,439.36                  | 3,049.20                              | 25            |
| Buildings not exceeding 500m <sup>2</sup> but not 2000m <sup>2</sup>   | 9,653.49                  | 12,066.86                             | 25            |
| Buildings exceeding 2000m <sup>2</sup> (Two ormore storeys)  | 34,320.00                 | 25,740.00                             | -25           |
| Buildings exceeding 2000m <sup>2</sup> (Three or more storeys)   | 34,320.00                 | 25,740.00                             | -25           |
| Boundary wall  | 138.60                    | 173.25                                | 25            |
| Swimming pool  | 187.11                    | 233.89                                | 25            |
| Use of pavement for building rubble/sand p.m.  | 1,260.00                  | 1,575.00                              | 25            |
| Constructing without approved building plan (Owner)  | 1,260.00                  | 1,575.00                              | 25            |
| Constructing without approved building plan (Contractor)   | 1,260.00                  | 1,575.00                              | 25            |
| Illegal excavations of sand on municipal land, per load  | 138.60                    | 173.25                                | 25            |
| Identification of pegs, per trip   | 75.60                     | 94.50                                 | 25            |
| Town map - large: Al   | 12.60                     | 15.75                                 | 25            |
| Town map - small: A3   | 189.00                    | 236.25                                | 25            |
| Town map - electronic copy   | 180.00                    | 225.00                                | 25            |
| DEVELOPMENT SCHEMES  |                           |                                       |               |
| In case of dwelling under a development scheme in the same township comprising more than 30 dwellings, none of which exceeds 60m <sup>2</sup> and to be erected exclusively on erven zoned as "residential", with a density of not less than 250m <sup>2</sup> area per dwelling and to which no building value restriction is applicable Per dwelling   | 224.401                   | 280.50                                | 25            |
| SELF-HELP SCHEMES  |                           |                                       |               |
| In case of a dwelling not exceeding 60m2 under self-help<br>scheme to be erected on an erf zoned "residential" with<br>a density of not less than 250m2 area per dwelling and<br>which no building value restriction is applicable. (Self-help<br>scheme means a a scheme provided by government or an<br>institution to assist people who do not qualify for an ordi-<br>nary housing loan from a financial institution.) |                           |                                       |               |
| - Dwelling not exceeding 40m2  | 66.00                     | 82.50                                 | 25            |
| - Dwelling exceeding 40m2 but not 60m2   | 132.00                    | 165.00                                | 25            |

### DOG LICENCES

|                                   | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|-----------------------------------|---------------------------|---------------------------------------|---------------|
| Any dog other than a spayed bitch | 45.00                     | 51.75                                 | 15            |
| Spayed bitch                      | 35.00                     | 40.25                                 | 15            |

### HIRING OF MACHINERY AND IMPLEMENTS

|                |                           | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|----------------|---------------------------|---------------------------|---------------------------------------|---------------|
| Grader         | per hour, or part thereof | 384.16                    | 422.58                                | 10            |
| Backhoe loader | per hour, or part thereof | 292.88                    | 322.17                                | 10            |
| Lorry - Tipper | per hour, or part thereof | 73.37                     | 80.71                                 | 10            |

### SPORT AND RECREATION

| RENTING OF RECREATION FACILITIES        | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|---|---------------------------|---------------------------------------|---------------|
| Soccer league (per week-end)            | 189.00                    | 198.45                                | 5             |
| Charitable gathering (per week-end)     | 105.00                    | 110.25                                | 5             |
| Refundable deposit payable on all above | 210.00                    | 220.50                                | 5             |
| SPORT STADIUMS - SOCCER\RUGBY\YOKE-PIN  |                           |                                       |               |
| Schools : Per weekend                   | 150.00                    | 157.50                                | 5             |
| Clubs: per weekend                      | 150.00                    | 157.50                                | 5             |
| Other organizations - per function      | 200.00                    | 210.00                                | 5             |
| Refundable deposit payable on all above | 200.00                    | 210.00                                | 5             |

### SUNDRY CHARGES

| PERMANENT SIGNS AND ADVERTISEMENTS           | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Advertisement - sale of municipal property   | Actual cost of advert     | Actual cost of advert                 |               |
| Up to 3m <sup>2</sup> (Basic fee)            | 55.13                     | 60.64                                 | 10            |
| From 3m <sup>2</sup> and upwards (Basic fee) | 165.38                    | 181.92                                | 10            |
| Illuminated (municipal) sign board           |                           |                                       |               |
| Both sides, per month                        | 350.00                    | 385.00                                | 10            |
| One side, per month                          | 200.00                    | 220.00                                | 10            |
| Outdoor Advertisement, per month             | -                         | 25.00                                 | NEW           |
| TEMPORARY SIGNS                              |                           |                                       |               |
| Temporary sign - per month or part thereof   | 110.00                    | 121.00                                | 10            |
| Illegal adverts regardless of size           | 220.50                    | 242.55                                | 10            |
| CERTIFICATES                                 |                           |                                       |               |
| Issuing of a valuation certificate (012)     | 73.50                     | 147.00                                | 100           |
| Issuing of a clearance certificate (001)     | 57.75                     | 115.50                                | 100           |
| PHOTO COPIES                                 |                           |                                       |               |
| A4   | 2.10                      | 3.15                                  | 50            |
| A3   | 4.20                      | 6.30                                  | 50            |

| Set of Council Agenda and Minutes             | 25.00  | 27.50  | 10  |
|---|--------|--------|-----|
| HAWKERS, PEDLARS                              |        |        |     |
| Tariff per occasion (Sidewalks)               | 52.50  | 52.50  | 0   |
| Tariff per occasion (Luna Park)               | 105.00 | 105.00 | 0   |
| Rental of pavements for caravans (per month)  | 210.00 | 210.00 | 0   |
| Rental of Luna Park, per day                  | 50.00  | 100.00 | 100 |
| SUNDRY  |        |        |     |
| Boardroom - Ozondje Municipality, per meeting | 30.00  | 45.00  | 50  |

### FIRE BRIGADE

| FIRE FIGHTING SERVICES                                   | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Fire chief/Chief of civil defence, per hour              | 68.25                     | 68.25                                 | 0             |
| Fireman/member of civil defence, per hour                | 63.00                     | 63.00                                 | 0             |
| FIRE CALLS AND NO ACTUAL SERVICE (MIN OF 1 HOUR)         |                           |                                       |               |
| Fire chief/ Chief of civil defence                       | 68.25                     | 68.25                                 | 0             |
| Fireman/member of civil defence                          | 63.00                     | 63.00                                 | 0             |
| Emergency tariff, per month, per residential property    | -                         | 2.00                                  | NEW           |
| Emergency tariff, per month, per business property       | -                         | 4.00                                  | NEW           |
| INSPECTION SERVICES                                      |                           |                                       |               |
| All public functions on request, per day or part thereof |                           |                                       |               |
| Fire chief/ Chief of civil defence                       | 81.90                     | 81.90                                 | 0             |
| Fireman/member of civil defence                          | 75.60                     | 75.60                                 | 0             |

## **REFUSE REMOVAL**

| DOMESTIC AND GARDEN REFUSE REMOVAL                  | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|---|---------------------------|---------------------------------------|---------------|
| Domestic refuse, once a week removal - Omaruru      | 52.76                     | 65.95                                 | 25            |
| Domestic refuse, once a week removal - Ozondje      | 25.21                     | 31.51                                 | 25            |
| Domestic refuse, two bags a week - Omaruru          | 127.92                    | 159.90                                | 25            |
| Domestic refuse, three bags a week - Omaruru        | 191.52                    | 239.40                                | 25            |
| Business refuse, four bags a week - Ozondje         | 105.84                    | 132.30                                | 25            |
| Business refuse, four bags a week - Omaruru         | 255.29                    | 319.11                                | 25            |
| Business refuse, five bags a week - Omaruru         | 319.21                    | 399.01                                | 25            |
| Business refuse, six bags a week - Omaruru          | 382.97                    | 478.71                                | 25            |
| Business refuse, seven bags a week - Omaruru        | 445.59                    | 556.99                                | 25            |
| Business refuse, eight bags a week - Omaruru        | 495.87                    | 619.84                                | 25            |
| Business refuse, nine bags a week - Omaruru         | 574.48                    | 718.10                                | 25            |
| Business refuse, ten bags a week - Omaruru          | 638.40                    | 798.00                                | 25            |
| Business refuse, twelve bags a week - Omaruru       | 765.92                    | 957.40                                | 25            |
| Business refuse, sixteen bags a week - Omaruru      | 1,021.28                  | 1,276.60                              | 25            |
| Business refuse - General Dealer: Retail            | 127.92                    | 159.90                                | 25            |
| Street and Pavement Cleaning - Ozondje - Monthly    | 20.00                     | 25.00                                 | 25            |
| Street and Pavement Cleaning - Omaruru - Monthly    | 30.00                     | 37.50                                 | 25            |
| Street and Pavement Cleaning - Businesses - Monthly | 50.00                     | 65.00                                 | 50            |

| REMOVAL OF DERELICT VEHICLES (004)                  |          |          |     |
|---|----------|----------|-----|
| Sedan, S\wagon                                      | 42.45    | 44.57    | 100 |
| <sup>3</sup> / <sub>4</sub> Ton trucks              | 72.77    | 76.41    | 100 |
| 7 Ton trucks  | 97.02    | 101.87   | 100 |
| Penalty for derelict vehicles, after being notified | -        | 200.00   | NEW |
| SUNDRY REFUSE REMOVAL CHARGES                       |          |          |     |
| Illegal refuse dumping - first offence              | 173.25   | 216.56   | 25  |
| Illegal refuse dumping - second offence             | 346.50   | 433.13   | 25  |
| Illegal refuse dumping - third offence              | 1,732.50 | 2,165.63 | 25  |
| Rental refuse skip and removal (Businesses)         | 115.50   | 144.38   | 25  |
| Illegal burning of garden refuse: first offence     | 173.25   | 216.56   | 25  |
| Illegall burning of garden refuse: second offence   | 346.50   | 433.13   | 25  |
| Illegal burning of garden refuse: third offence     | 1,732.50 | 2,165.63 | 25  |
| CUTTING AND REMOVAL OF TREES                        |          |          |     |
| Small trees or bushes                               | 90.96    | 150.00   | 65  |
| Big trees   | 1,212.75 | 1,273.39 | 5   |

### TOWN HALL RENTAL

| WEDDING RECEPTIONS AND SIMILAR<br>FUNCTIONS            | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Friday and Saturday                                    | 346.50                    | 346.50                                | 0             |
| Every hour after 24h00                                 | 34.65                     | 34.65                                 | 0             |
| Refundab1e deposit                                     | 173.25                    | 173.25                                | 0             |
| DANCES AND SIMILAR FUNCTIONS                           |                           |                                       |               |
| 11h00 to24h00  | 302.50                    | 302.50                                | 0             |
| Every hour after 24h00                                 | 60.50                     | 60.50                                 | 0             |
| Refundable deposit                                     | 181.50                    | 181.50                                | 0             |
| DRAMATIC PERFORMANCE, CONCERT AND<br>SIMILAR FUNCTIONS |                           |                                       |               |
| Professiona1   | 121.00                    | 121.00                                | 0             |
| Amateur  | 69.30                     | 69.30                                 | 0             |
| Educational Institutions                               | 46.20                     | 46.20                                 | 0             |
| Use of stage for rehearsals                            | 17.33                     | 17.33                                 | 0             |
| Refundable deposit                                     | 57.75                     | 57.75                                 | 0             |
| PUBLIC MEETINGS, CONFERENCES AND<br>LECTURES           |                           |                                       |               |
| By day   | 57.75                     | 57.75                                 | 0             |
| By night   | 92.40                     | 92.40                                 | 0             |
| Refundable deposit                                     | 57.75                     | 57.75                                 | 0             |
| RELIGIOUS GATHERINGS                                   |                           |                                       |               |
| By day   | 48.40                     | 48.40                                 | 0             |
| By night   | 72.60                     | 72.60                                 | 0             |
| Refundable deposit                                     | 60.50                     | 60.50                                 | 0             |
| CINEMATOGRAPHICAL SHOWS                                |                           |                                       |               |
| By day   | 88.00                     | 88.00                                 | 0             |
| By night   | 110.00 0                  | 110.00                                | 0             |
| Refundable deposit                                     | 110.00 0                  | 110.00                                | 0             |

| SPORTING EVENTS    |         |        |   |
|--------------------|---------|--------|---|
| Professional       | 110.00  | 110.00 | 0 |
| Amateur            | 82.50   | 82.50  | 0 |
| Refundab1e deposit | 55.00   | 55.00  | 0 |
| EXHIBITIONS        |         |        |   |
| By day             | 92.40   | 92.40  | 0 |
| By night           | 115.500 | 115.50 | 0 |
| Refundable deposit | 115.50  | 115.50 | 0 |

## SEWERAGE

|  | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Sewerage - Pump suction, per load            | 72.40                     | 90.50                                 | 25            |
| Sewerage - Residential - Omaruru, per month  | 72.40                     | 90.50                                 | 25            |
| Sewerage - Residential - Ozondje             | 34.80                     | 43.50                                 | 25            |
| Sewerage - Rottings                          | 180.48                    | 225.60                                | 25            |
| Sewerage - Prisons                           | 7,277.98                  | 9,097.48                              | 25            |
| Sewerage - Magistrate Offices                | 1,489.96                  | 1,862.45                              | 25            |
| Sewerage - S.I. Gobs School                  | 11,039.68                 | 13,799.60                             | 25            |
| Sewerage - Ozondje Hospital                  | 2,100.00                  | 2,625.00                              | 25            |
| Sewerage - Industrial Waste                  | 2,002.27                  | 2,502.84                              | 25            |
| Sewerage - Paheje School                     | 1,752.66                  | 2,190.83                              | 25            |
| Sewerage - Ubasen School                     | 2,436.59                  | 3,045.74                              | 25            |
| Sewerage- 1500m and 4 Toilets                | 234.31                    | 292.89                                | 25            |
| Sewerage - Night Club Ozondje                | 147.58                    | 184.48                                | 25            |
| Sewerage - Grobler Stene                     | 138.22                    | 172.78                                | 25            |
| Sewerage - Van den Bergh Foods: Offices      | 513.46                    | 641.83                                | 25            |
| Sewerage - Van den Bergh Foods: Factory      | 874.59                    | 1,093.24                              | 25            |
| Sewerage - 1457 and 2 Toilets                | 152.62                    | 190.78                                | 25            |
| Sewerage - 1457 and 3 Toilets                | 185.96                    | 232.45                                | 25            |
| Sewerage- 1457 and 4 Toilets                 | 219.27                    | 274.09                                | 25            |
| Sewerage - 1500 and 1 Toilet                 | 121.73                    | 152.16                                | 25            |
| Sewerage- 1500 and2 Toilets                  | 155.13                    | 193.91                                | 25            |
| Sewerage - 1500 and 3 Toilets                | 188.46                    | 235.58                                | 25            |
| Sewerage- 1500 and4 Toilets                  | 221.79                    | 277.24                                | 25            |
| Sewerage- 1500 and5 Toilets                  | 255.19                    | 318.99                                | 25            |
| Sewerage - 1450 and 1 Toilet                 | 118.80                    | 148.50                                | 25            |
| Sewerage - 1450 and 1 Toilet                 | 152.17                    | 190.21                                | 25            |
| Sewerage - 1450 and 1 Toilet                 | 185.54                    | 231.93                                | 25            |
| Sewerage - 1450 and 1 Toilet                 | 218.85                    | 273.56                                | 25            |
| Sewerage - 1450 and 1 Toilet                 | 252.26                    | 315.33                                | 25            |
| Sewerage - Omaruru Primary School and Hostel | 8,546.76                  | 10,683.45                             | 25            |
| Sewerage - Vet and Agri                      | 417.20                    | 521.50                                | 25            |
| Sewerage - Roads Depot                       | 2,849.89                  | 3,562.36                              | 25            |
| Sewerage - Cosdec                            | 1,533.65                  | 1,917.06                              | 25            |
| Sewerage - 200m and 1 Toilet                 | 120.69                    | 150.86                                | 25            |
| Sewerage - 200m and 2 Toilets                | 123.41                    | 154.26                                | 25            |

| Sewerage - 200m and 3 Toilets   | 126.20   | 157.75   | 25 |
|---|----------|----------|----|
| Sewerage - 200m and 4 Toilets   | 128.99   | 161.24   | 25 |
| Sewerage - 200m and 5 Toilets   | 131.79   | 164.74   | 25 |
| Sewerage - 200m and 6 Toilets   | 134.59   | 168.24   | 25 |
| Sewerage - 4218m and 31 Toilets   | 420.95   | 526.19   | 25 |
| Sewerage - 53797m and 15 Toilets - Maternity Hosp.  | 3,174.42 | 3,968.03 | 25 |
| Sewerage - NSP  | 3,174.42 | 3,968.03 | 25 |
| Sewerage- 1395m and 3 Toilets   | 90.56    | 113.20   | 25 |
| Sewerage - 1610m and 1 Toilet   | 97.69    | 122.11   | 25 |
| Sewerage - 1664m and 2 Toilets  | 103.64   | 129.55   | 25 |
| Sewerage - 1539m and 3 Toilets  | 99.09    | 123.86   | 25 |
| Sewerage - 1497m and 1 Toilet   | 90.98    | 113.73   | 25 |
| Sewerage - 1497m and 2 Toilets  | 93.78    | 117.23   | 25 |
| Sewerage- 1497m and 3 Toilets   | 96.57    | 120.71   | 25 |
| Sewerage- 1610m and 3 Toilets   | 103.22   | 129.03   | 25 |
| SEWERAGE CONNECTIONS  |          |          |    |
| Sewerage connection - Private house   | 548.86   | 686.08   | 25 |
| Sewerage connection - Business  | 798.60   | 998.25   | 25 |
| REMOVAL OF SEWERAGE WATER   |          |          |    |
| One Load  | 212.96   | 266.20   | 25 |
| Peri-Urban  | 266.20   | 332.75   | 25 |
| Cost per kilometer - outside town   | 12.65    | 15.81    | 25 |
| SUNDRY SEWERAGE CHARGES   |          |          |    |
| Removal of sewerage water load of 5,000 litre   | 732.05   | 915.06   | 25 |
| Opening and Cleaning of sewerage blockages:   |          |          |    |
| On private line - Week days   | 199.65   | 249.56   | 25 |
| On private line - After hours/Week-ends/Public holidays   | 292.82   | 366.03   | 25 |
| (If any additional work is rendered to remove the cause lockage, the costs is calculated on a basis of costs plus 15% admin charges.) |          |          |    |

## HEALTH

| ABBATTOIR INSPECTION FEES                                      | Existing<br>Tariff<br>N\$ | Proposed<br>Tariff (Excl.<br>VAT) N\$ | Increase<br>% |
|--|---------------------------|---------------------------------------|---------------|
| Cattle   | 16.00                     | 16.00                                 | 0             |
| Calves (Up to 100kg)   | 11.00                     | 11.00                                 | 0             |
| Sheep  | 6.00                      | 6.00                                  | 0             |
| Goats  | 6.00                      | 6.00                                  | 0             |
| Pigs   | 11.00                     | 11.00                                 | 0             |
| Porklings (Up to 20kg)   | 6.00                      | 6.00                                  | 0             |
| Illegal slaughtering animal at other places than ghtering slab | 600.00                    | 600.00                                | 0             |

## **ORDER OF THE COUNCIL**

### M.U. TJIRARE CHAIRPERSON OF COUNCIL

### **ONGWEDIVA TOWN COUNCIL**

No. 161

2010

#### AMENDMENT OF CHARGES, FEES, RATES AND OTHER CHARGES

The Ongwediva Town Council has under sections 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) amend the charges, fees, rates and other moneys payable in respect of services rendered by the council as set out in the schedule, with effect from 1 July 2010 to 30 June 2011

| Tariff Description                                | Tariff<br>2009/2010 | Tariff<br>2010/2011   | Increase % |
|---|---------------------|-----------------------|------------|
| 1. Water Basic Charges                            |                     |                       |            |
| (a) Residential Consumers                         | 41.60               | 41.60                 | 0%         |
| (b) Business Consumers                            | 145.00              | 145.00                | 0%         |
| 2. Unit Charges                                   |                     |                       |            |
| (a) Per cubic meter- Residential                  | 9.70                | 9.70                  | 0%         |
| (a) Per cubic meter- Business                     | 10.00               | 10.00                 | 0%         |
| (c) Bulk Water Per m <sup>3</sup>                 | 36.60               | 36.60                 | 0%         |
| 3. Service Fees                                   |                     |                       |            |
| (a) Deposit -Residential                          | 320.00              | 320.00                | 0%         |
| (b) Deposit- Business                             | 620.00              | 620.00                | 0%         |
| (c) Deposit -Metres above 50 mm                   | 1 000.00            | 1 000.00              | 0%         |
| (d) Deposit -All temporary connections            | 5000.00             | 5000.00               | 0%         |
| (e) Connection fees -water pipe 20mm              | 509.30              | 534.70                | 5%         |
| (f) Connection fees - water pipe 25 mm and more   | Real cost plus 15%  | Real cost plus<br>15% | 0%         |
| (g) Disconnection / Reconnection charge           | 168.00              | 176.40                | 5%         |
| (h) Reconnection fee                              | 260.87              | 260.87                | 0%         |
| (i) Penalty fee on arrears per month              | 1.25%               | 1.25%                 | 0%         |
| 4. Call out fees                                  |                     |                       |            |
| (a) Reparing water reticulation -customer fault   | 170.00              | 170.00                | 0%         |
| (b) Testing water meter                           | 76.00               | 76.00                 | 0%         |
| 5. Domestic - Garden Refuse Removal Basic charges |                     |                       |            |
| (a) Domestic -refuse twice a week per bin monthly | 34.00               | 35.70                 | 5%         |
| (b) Business -refuse twice a week per bin monthly | 70.00               | 75.40                 | 8%         |
| (c) Heavy constructions materials per load        | 273.00              | 286.60                | 5%         |
| (d) Garden and stable litter -Domestic            | 27.80               | 29.20                 | 5%         |
| (e) Garden and stable litter. Business            | 57.00               | 61.50                 | 8%         |
| (f) Renting Refuse Skip and Removal               | 345.60              | 373.20                | 8%         |
| 6. Cutting and removing of trees                  |                     |                       |            |
| (a) Small trees or bushes                         | 142.00              | 142.00                | 0%         |
| (b) Big trees                                     | 168.00              | 168.00                | 0%         |
| 7. Sewerage                                       |                     |                       |            |
| (a) Sewerage Residential Basic per month          | 30.00               | 30.50                 | 2%         |
| (b) Sewerage Business Basic per month             | 60.00               | 61.00                 | 2%         |
| (c) Sewerage Residential per toilet per month     | 14.00               | 14.50                 | 4%         |
| (d) Sewerage Business per toilet per month        | 22.00               | 23.10                 | 5%         |
| (e) Sewerage Connection                           | 693.00              | 727.60                | 5%         |

| (f) Sewerage Connection where new service is needed                                       | Actual cost<br>plus 15% | Actual cost<br>plus 15% |    |
|---|-------------------------|-------------------------|----|
| 8. Removal of Sewerage water  |                         |                         |    |
| (a) Ongwediva Town and Townlands per load   | 302.00                  | 317.10                  | 5% |
| (b) Oshakati town and Townlands per load + N\$9.00 per km                                 | 502.00                  | 527.10                  | 5% |
| (c) Pen - urban plus N\$ 9.00 per km  | 502.00                  | 527.10                  | 5% |
| (d) Hiring of Chemical Toilet   | 222.00                  | 222.00                  | 0% |
| (e) Sewer line blockage   | 292.50                  | 292.50                  | 0% |
| (f) Private discharge to municipal ponds per load   | 30.00                   | 30.00                   | 0% |
| 9. Abbatoir Inspection fees   |                         |                         |    |
| (a) Cattle, horses, donkeys or mules per head   | 10.00                   | 10.00                   | 0% |
| (b) Per Calf  | 5.00                    | 5.00                    | 0% |
| (c) Per Sheep   | 5.00                    | 5.00                    | 0% |
| (d) Per Goat  | 5.00                    | 5.00                    | 0% |
| (e) Per Pig   | 2.00                    | 2.00                    | 0% |
| (f) Illegal slaughtering animal   | 100.00                  | 100.00                  | 0% |
| 10. Business Fitness Certificate and Registration   |                         |                         |    |
| (a) Open Food Business, eg. Markets   | 415.00                  | 415.00                  | 0% |
| (b) Prepack Food Business eg Tailoring  | 370.00                  | 370.00                  | 0% |
| (c) Factories -manufacturing  | 350.00                  | 367.50                  | 5% |
| (d) Informal Business   | 60.00                   | 60.00                   | 0% |
| 11. Detention fees  |                         |                         |    |
| (a) In respect of all animals except sheep and goat per<br>animal per day or part thereof | 5.00                    | 5.00                    | 0% |
| (b) Per sheep or goat per day or part thereof   | 2.00                    | 2.00                    | 0% |
| 12. Grazing fees  |                         |                         |    |
| (a) In respect of all animals except sheep and goat per day<br>or part thereof            | 30.00                   | 30.00                   | 0% |
| (b) Per sheep or goat per day or part thereof   | 1.00                    | 1.00                    | 0% |
| 13. Feeding fees  |                         |                         |    |
| (a) In respect of all animals except sheep and goat per day<br>or part thereof            | 7.50                    | 7.50                    | 0% |
| (b) Per sheep or goat per day or part thereof   | 2.00                    | 2.00                    | 0% |
| 14. Driving fees  |                         |                         |    |
| (a) Delivering of animal to be pound per animal irrespective of the distance driven.      | 1.00                    | 1.00                    | 0% |
| 15. Branding fees   |                         |                         |    |
| (a) Fees for branding in terms of regulation  | 1.00                    | 1.00                    | 0% |
| 16. Levies on all erven in Town   |                         |                         |    |
| (a) On site value per dollar per year   | 0.0350                  | 0.0350                  |    |
| (b) On improvement  | 0.0090                  | 0.0090                  | 0% |
| (Eg. Site value x rate (tariff) divided by 12 months)                                     |                         |                         |    |
| 17. Building Plan Copies  |                         |                         |    |
| (a) Large A0 per copy   | 48.00                   | 50.40                   | 5% |
| (b) Large Al per copy   | 37.00                   | 38.60                   | 5% |
| 18. Approval of building plans  |                         |                         |    |
| (a) Submission of building plan basic charges   | 108.70                  | 114.10                  | 5% |
| (b) Building plan per square meter  | 2.40                    | 2.50                    | 5% |

| (c) Boundary wall per meter   | 2.40  | 2.50  | 5%  |
|---|---|---|-----|
| (d) Pegs identification single  | 52.50   | 55.10   | 5%  |
| (e) Construction without approval plan  | 3000.00   | 3000.00   | 0%  |
| (f) Excavation on Municipal land without permission                               | 3000.00 plus<br>330.63m <sup>2</sup> of<br>land taken | 3000.00 plus<br>330.65m <sup>2</sup> of<br>land taken | 0%  |
| 19. Sales of properties   |   |   |     |
| (a) Administration and advertisement cost   | 945.00  | 945.00  | 0%  |
| (b) Clearance / Valuation certificates  | 58.00   | 60.00   | 4%  |
| <ul><li>(c) Dishonest cheque and Administration fee (10% of the amount)</li></ul> | 8%  | 10%   | 20% |
| 20. Town Maps   |   |   |     |
| Black and white   |   |   |     |
| (a) A0  | 52.50   | 55.10   | 5%  |
| (b) Al  | 51.50   | 54.00   | 5%  |
| (c) A2  | 15.80   | 16.60   | 5%  |
| (d) A3  | 10.50   | 11.00   | 5%  |
| Colour  |   |   |     |
| (a) A0  | 157.50  | 165.40  | 5%  |
| (b) Al  | 105.00  | 110.20  | 5%  |
| (c) A2  | 52.50   | 55.10   | 5%  |
| (d) A3  | 26.30   | 27.60   | 5%  |
| 21. Grave Space   |   |   |     |
| Residents   |   |   |     |
| (a) Child   | 25.00   | 25.00   | 0%  |
| (b) Adult   | 35.00   | 35.00   | 0%  |
| Non- Residents  |   |   |     |
| (a) Child   | 50.00   | 50.00   | 0%  |
| (b) Adult   | 70.00   | 70.00   | 0%  |
| 22. Business  |   |   |     |
| (a) Registration  | 86.50   | 93.40   | 8%  |
| (b) Inspection  | 54.00 plus<br>N\$9.00 p/km                            | 58.30   | 8%  |
| 23. Business Advertisement levy   |   |   |     |
| (a) Large Business per annum  | 3000.00   | 3000.00   | 0%  |
| (b) Small Business per month or part thereof                                      | 300.00  | 300.00  | 0%  |
| 24. Renting of Town Hall  |   |   |     |
| (a) Meetings / workshop per hr. (Profit)  | 89.70   | 89.70   | 0%  |
| (b) Meetings/ Workshop per hr. (Non -Profit)                                      | 44.80   | 44.80   | 0%  |
| (c) Recreation per day or part thereof  | 812.20  | 812.20  | 0%  |
| (d) Exams per hour  | 93.70   | 93.70   | 0%  |
| (e) Office per m <sup>2</sup>   | 97.20   | 97.20   | 0%  |
| (f) Kitchen per day   | 216.00  | 216.00  | 0%  |
| 25. Renting of Better Housing   |   |   |     |
| Type 1  | 325.50  | 341.80  | 5%  |
| Type 2  | 434.70  | 456.40  | 5%  |
| Type 3  | 645.80  | 678.10  | 5%  |
| Type 4  | 1 039.50  | 1 091.50  | 5%  |

| Type 5  | 1 354.50                | 1 422.20 | 5%   |
|---|-------------------------|----------|------|
| 26. Renting of Old Houses   |                         |          |      |
| Type 1  | 735.00                  | 771.70   | 5%   |
| Type 2  | 682.50                  | 716.60   | 5%   |
| Туре 3  | 430.50                  | 452.00   | 5%   |
| Type 4  | 850.50                  | 893.00   | 5%   |
| Type S1   | 7829.00                 | 8220.50  | 5%   |
| Type S2   | 808.50                  | 848.90   | 5%   |
| Type S3   | 798.00                  | 837.90   | 5%   |
| S/C Houses (built shortly before better housing                                       | 882.00                  | 926.10   | 5%   |
| Type L1   | 892.50                  | 937.10   | 5    |
| Type L2   | 861.00                  | 904.00   |      |
| Type L3   | 819.00                  | 860.00   |      |
| Traditional Homestead pa  | 5.00                    | 5.00     | 0%   |
| 27. P.T.O. Rentals Proclaimed Townships   |                         |          |      |
| (a) Residential -Developed, on site value per N\$ per year                            | 0.045                   | 0.045    | 0%   |
| (b) Residential -Undeveloped, on site value per N\$ per year                          | 0045                    | 0.045    | 0%   |
| (c) Business -Developed, on site value per N\$ per year                               | 0.045                   | 0.045    | 0%   |
| (d) Business -Undeveloped, on site value per N\$ per year                             | 0.045                   | 0.045    | 0%   |
| 28. Renting of Informal Settlement  | 0.015                   | 0.015    | 0.10 |
| (a) Residential basic per year  | 150.00                  | 150.00   | 0%   |
| (b) All other consumes basic per year   | 300.00                  | 300.00   | 0%   |
| 29. Open Market   | 500.00                  | 500.00   | 0.0  |
| (a) Stall   | 200.00                  | 200.00   | 0%   |
| (b) Open space  | 200.00 p.m <sup>2</sup> | 200.00   | 0%   |
| (c) Car wash  | 165.00                  | 173.30   | 5%   |
| (d) Cooling Facility per month (Tenants)  | 30.00                   | 31 50    | 5%   |
| (e) Cooling Facility per hour (Tenants)<br>(e) Cooling Facility per day (Non-Tenants) | 40.00                   | 42.00    | 5%   |
| <b>30. Renting Open Space</b>   | 40.00                   | 42.00    | 570  |
|   | 165.00                  | 165.00   | 0%   |
| (a) Mayor Park  |                         |          |      |
| (b) Caravan per m <sup>2</sup>  | 25.00                   | 25.00    | 0%   |
| <b>31. Plant Hire</b>   |                         | 8(0      | 5.01 |
| Bulldozer D6 per hour + N $9.00$ per km, if outside town                              | 819                     | 860      | 5%   |
| Motor Grader per hour +N\$ 9.00 per km, if outside town                               | 709                     | 744      | 5%   |
| Front End Loader Cat 950 per hour *N\$9 per km, if outside town                       | 662                     | 695      | 5%   |
| Sewer Cleaner Hydro blast per hour +N\$ 9 per km, if outside town                     | 310                     | 326      | 5%   |
| Excavator Pock lain per hour *N\$ 9 per km, if outside town                           | 709                     | 744      | 5%   |
| Low bed truck per hour +N\$ 9 per km, if outside town                                 | 593                     | 623      | 5%   |
| Tipper Truck 510 7 ton per trip *NS 9 per km, if outside town                         | 425                     | 446      | 5%   |
| Mobile Crane Heavy Galleon per hour-N\$9 per km, if outside town                      | 662                     | 695      | 5%   |
| Water Tank per tank *N\$ 9 per km, if outside town                                    | 405                     | 425      | 5%   |
|   |                         | .=-      | 2.0  |
| Tractor per hour +N\$ 9 00 per km, if outside town                                    | 431                     | 453      | 5%   |

| Compressor 3 Ton and Smaller per hour+N\$9 p/km, if outside town | 242                 | 254  | 5%   |
|--|---------------------|------|------|
| Roller Galleon per hour + N\$ 9,00 per km, if outside town       | 357                 | 375  | 5%   |
| Truck 7 ton and above per trip + N 9.00 per km, if outside town  | 431                 | 453  | 5%   |
| Refuse Truck + N\$ 9.00 per km, if outside town                  | 242 per hour        | 254  | 5%   |
| Fire Brigade + N\$ 900 per km, if outside town                   | 410 per call<br>out | 431  | 5%   |
| Fixed fire brigade fee per property per month                    | 5                   | 2.50 | -50% |

#### **BY ORDER OF THE COUNCIL**

### P KASHUUPULWA CHAIRPERSON OF THE COUNCIL

# MALTAHÖHE TOWN COUNCIL

No. 162

2010

### TARIFFS FOR 2010/11

| Tariff Description  | Existing<br>Tariff N\$ | Proposed<br>Tariff N\$ | Increase<br>% |
|---|------------------------|------------------------|---------------|
| A. Water  |                        |                        |               |
| 1. Basic Charges  |                        |                        |               |
| a) Residential per month  | 30.00                  | 30.00                  | 0.0%          |
| b) Business and Other customers   | 80.00                  | 80.00                  | 0.0%          |
| 2. Unit Charges   |                        |                        |               |
| a) Per 1000 liters  | 7.50                   | 7.88                   | 5.1%          |
| b) Pre-paid Water (informal)  | 9.20                   | 9.20                   | 0.0%          |
| c) Pre-paid Water (formal)  | 8.76                   | 9.66                   | 10.3%         |
| 3. Service Fees   |                        |                        |               |
| a) Deposit-residential  | 150.00                 | 150.00                 | 0.0%          |
| b) Deposit-all other customers  | 350.00                 | 350.00                 | 0.0%          |
| c) Deposit-all temporary customers                                      | 1,200.00               | 1,200.00               | 0.0%          |
| d) Connection of a pipe under 26mm                                      | 500.00                 | 500.00                 | 0.0%          |
| e) Connection of a pipe above 25mm                                      | 1,200.00               | 1,200.00               | 0.0%          |
| f) Reconnection fees (household)  | 90.00                  | 94.50                  | 5.0%          |
| g) Reconnection fees (other customers)                                  | 300.00                 | 300.00                 | 0.0%          |
| h) Re/disconnection on request  | 150.00                 | 150.00                 | 0.0%          |
| i) Reallocation of meter after approval                                 | 700.00                 | 700.00                 | 0.0%          |
| 4. Illegal connections, Bypass, Sabotage and/or<br>Tempering with meter |                        |                        |               |
| a) First offence (plus consumption)                                     | 2,000.00               | 3,000.00               | 50.0%         |
| b) Second offence (plus consumption, and legal costs)                   | 2,000.00               | 3,000.00               | 50.0%         |
| 5. Call Out Fees  |                        |                        |               |
| a) Repairing water reticulation (customers side) (from the meter)       | 200.00                 | 200.00                 | 0.0%          |

| B. ELECTRICITY  |            |            |     |
|---|------------|------------|-----|
| 1. Basic Charges  |            |            |     |
| a) Business Three Phase   | 25.92 Amps | 18.63 Amps | 28% |
| b) Business-single phase  | 4.50 Amp   | 5.18Amp    | 15% |
| c) Small Consumer - Single Phase  | 3.00 Amp   | 3.45 Amp   | 15% |
| d) Large consumers  | 16.20 Amp  | 18.63 Amp  | 15% |
| 2. Units  |            |            |     |
| a) Pre-paid Electricity (Meter)   | 0.82       | 0.82       | 0%  |
| b) Conventional Electricity (Meter)                                       | 0.67       | 0.79       | 18% |
| 3. Service Fees   |            |            |     |
| a) Deposit Residential  | 172.50     | 172.50     | 0%  |
| b) Deposit - all other customers  | 402.50     | 402.50     | 0%  |
| c) Deposit - temporary residential  | 172.50     | 172.50     | 0%  |
| d) Deposit - all temporary customers                                      | 1,380.00   | 1,380.00   | 0%  |
| e) Reconnection fees (household)  | 103.50     | 94.50      | 9%  |
| f) Reconnection fee (other customers)                                     | 345.00     | 345.00     | 0%  |
| g) Re / disconnection on request  | 172.50     | 172.50     | 0%  |
| h) Reallocation of meter after approval                                   | 805.00     | 805.00     | 0%  |
| 4. Maximum Demand Charges   |            |            |     |
| Shall be applicable and being charged as per the Electricity              | 95.00      | 95.00      | 0%  |
| Control Board guidelines  |            |            |     |
| C. SANITATION   |            |            |     |
| 1. Domestic and Garden Refuse Removal Basic Charges                       |            |            |     |
| a) Residential (Domestic) refuse per month                                | 31.50      | 33.08      | 5%  |
| b) Coca shops per bin   | 42.00      | 43.10      | 5%  |
| c) Other customers per bin  | 105.00     | 105.00     | 0%  |
| d) Construction material per load   | 315.00     | 315.00     | 0%  |
| e) Renting and removal of skip container                                  | 399.00     | 399.00     | 0%  |
| f) Illegal dumping of refuse  | 210.00     | 241.00     | 15% |
| g) Removal of garden refuse Maltahöhe town area                           | 105.00     | 105.00     | 0%  |
| Andrewville   | 31.50      | 31.50      | 0%  |
| 2. Cutting and Removal of Trees   |            |            |     |
| a) Small trees  | 63.00      | 63.00      | 0%  |
| b) Bushes   | 73.50      | 77.18      | 5%  |
| c) Illegal Cutting of trees   | 735.00     | 808.50     | 5%  |
| 3. Sewerage Service   |            |            |     |
| a) Sewerage - residential basic charges per month                         | 21.00      | 22.05      | 5%  |
| b) Sewerage - all other customers basic charges per month                 | 52.50      | 52.50      | 0%  |
| c) Sewerage - residential per toilet                                      | 10.50      | 10.50      | 0%  |
| d) Sewerage - all other customers per toilet per month                    | 15.75      | 15.75      | 0%  |
| e) Sewerage connection - residential                                      | 367.50     | 367.50     | 0%  |
| f) Sewerage connection - all other customers                              | 682.50     | 682.50     | 0%  |
| 4. Removal of Sewerage Water  |            |            |     |
| a) Maltahöhe town per 7000 liters or part thereof (including Andrewville) | 17.25      | 17.25      | 0%  |
| b) Pen-Urban per 7000 liters or part thereof (plus N\$7.50 per km)        | 52.50      | 52.50      | 0%  |
| c) Unblocking a sewer line  | 73.50      | 77.18      | 5%  |

| D. ENVIRONMENTAL HEALTH   |          |          |     |
|---|----------|----------|-----|
| 1. Abattoir Inspector Fees  |          |          |     |
| a) Per cattle, horse, donkey, mule  | 31.50    | 33.08    | 5%  |
| b) Persheep orgoat  | 10.50    | 11.03    | 5%  |
| c) Per calf   | 21.00    | 22.05    | 5%  |
| d) Per pig  | 15.75    | 16.58    | 5%  |
| e) Per any other domesticated animal or game (weighing more than 100kg)         | 42.00    | 44.10    | 5%  |
| f) Per any other domesticated animal or game (weighing less than 100.1kg)       | 15.75    | 16.54    | 5%  |
| g) Per any other domesticated animal or game (weighing less than 20kg)          | 8.40     | 8.82     | 5%  |
| h) Slaughtering without permission  | 157.50   | 165.38   | 5%  |
| 2. Fitness Certificate  |          |          |     |
| a) Hawkers or Peddlers per annum  | 126.00   | 132.30   | 5%  |
| b) Small business per annum   | 252.00   | 264.60   | 5%  |
| c) Medium business per annum  | 504.00   | 529.20   | 5%  |
| d) Large business per annum   | 1,008.00 | 1058.40  | 5%  |
| e) Chain business per annum   | 2,016.00 | 2,066.80 | 5%  |
| 3. Pest Control Services (Malaria included)                                     |          |          |     |
| a) Domestic (per 10 square meters or part thereof)                              | 15.75    | 15.75    | 0%  |
| b) Business (peer 10 square meters or part thereof)                             | 31.50    | 31.50    | 0%  |
| c) Other institutions (per 10 square meters or part thereof)                    | 21.00    | 22.05    | 5%  |
| E. POUNDS   |          |          |     |
| 1. Detention Fees   |          |          |     |
| a) Sheep orgoat perdayorpart thereof  | 3.15     | 3.31     | 5%  |
| b) Any other animal per day or part thereof                                     | 10.50    | 11.30    | 5%  |
| 2. Grazing Fees   |          |          |     |
| a) Sheep or goat per day or part thereof  | 5.25     | 5.51     | 5%  |
| b) Any other animal per day or part thereof                                     | 15.75    | 15.75    | 0%  |
| 3. Feeding Fees   |          |          |     |
| a) Goat or sheep per day or part thereof  | 5.25     | 5.51     | 5%  |
| b) Any other animal per day or part thereof Town land fee<br>per month          | 15.75    | 15.75    | 0%  |
| c) Large livestock  | 5        | 5.75     | 15% |
| d) Small livestock  | 2.5      | 2.88     | 15% |
| Grazing fee Per month   |          |          |     |
| e) Large Livestock  | 2.5      | 2.88     | 15% |
| d) Small livestock  | 0.8      | 0.92     | 15% |
| 4. Movement or Driving of Animals   |          |          |     |
| a) Delivering of animals to the pound per animal                                | 1.05     | 1.10     | 5%  |
| F. ASSESSMENT RATES ON RATABLE<br>PROPERTIES AND RENTALS                        |          |          |     |
| 1. Rates and Taxes  |          |          |     |
| a) Land / Site / Erf Value  |          |          |     |
| i) On all residential site, value per one dollar (N\$1.00) per annum            | 0.06678  | 0.06678  | 0%  |
| ii) On all business and other site, value per one dollar<br>(N\$1.00) per annum | 0.10     | 0.095    | 0%  |

| b) Improvement Value   |           |           |     |
|--|-----------|-----------|-----|
| i) Residential value per one dollar (N\$1.00) per annum                      | 0.0038    | 0.0038    | 0%  |
| ii) Business and other customers value per one dollar<br>(N\$1.00) per annum | 0.0095    | 0.0095    | 0%  |
| All Assessment Rates calculated as follows:                                  |           |           |     |
| Improvement Value (22000) x rate value (0.636) / by 12<br>months = N\$55.00  | 0.636     | 0.000995  | 0%  |
| Site Value (N\$250.00) x rate value (N\$0.636) / 12 months<br>= N\$13.25     | 0.636     | 0.000995  | 0%  |
| 2. Renting of Sites in Informal Settlement                                   |           |           |     |
| a) Residential per month less than 300 square meters                         | 15.75     | 16.54     | 5%  |
| b) Residential per month less than 500 square meters                         | 26.25     | 27.56     | 5%  |
| c) Residential per month more than 499 square meters                         | 52.50     | 55.13     | 5%  |
| d) All other customers per month less than 300 square meters                 | 52.50     | 55.13     | 5%  |
| e) All other customers per month more than 299 square meters                 | 73.50     | 77.18     | 5%  |
| 3. Approval of Building Plan Fees  |           |           |     |
| a) Submission of building plans basic charge                                 | 31.50     | 33.08     | 5%  |
| b) Building plan per square meter  | 1.05      | 1.10      | 5%  |
| c) Boundary wall per square meter  | 0.53      | 0.56      | 5%  |
| d) Searching of erf boundary pegs per erf                                    | 21.00     | 22.05     | 5%  |
| e) Construction without an approved building plan                            | 2,000.00  | 3,000.00  | 50% |
| f) Excavation on land without permission                                     | 2,000.00  | 3,000.00  | 50% |
| 4. Sales of Immovable and Other Properties                                   |           |           |     |
| a) Administration and advertisement costs                                    | 315.00    | 315.00    | 0%  |
| b) Erven   |           |           |     |
| i) Business  | 20.00/sqm | 20.00/sqm | 0%  |
| ii) Residential (Maltahöhe)  | 15.00/sqm | 15.00/sqm | 0%  |
| iii) Residential (Andrewville)   | 8.00/sqm  | 8.00/sqm  | 0%  |
| iv) Institutional  | 2.00/sqm  | 2.00/sqm  | 0%  |
| 5. Town Maps   |           |           |     |
| a) Per large map A3 upward   | 42.00     | 42.00     | 0%  |
| b) Per small map A4 downward   | 21.00     | 21.00     | 0%  |
| c) Large building plan (copies)  | 15.75     | 15.75     | 0%  |
| d) Small building plan (copies)  | 10.50     | 10.50     | 0%  |
| 6. Grave Space   |           |           |     |
| a) Andrewville   |           |           |     |
| i) Child (10 years of age and under)   | 10.5      | 11.03     | 5%  |
| ii) Teenager (under the age of 21 years)                                     | 21        | 22.05     | 5%  |
| iii) Adults  | 31.5      | 33.08     | 5%  |
| iv) Masonry grave on own account   |           | 3000.00   |     |
| v) Digging on own account  |           | 3000.00   |     |
| b) Maltahöhe   |           |           |     |
| i) Child (10 years of age and under)   | 105       | 110.25    | 5%  |
| ii) Teenager (under the age of 21 years)                                     | 210       | 220.50    | 5%  |
| iii) Adult   | 315       | 330.75    | 5%  |
| iv) Masonry grave on own account   | 2000      | 3,000.00  | 50% |

| v) Offence on digging without permission                      | 2000     | 3,000.00 | 50% |
|---|----------|----------|-----|
| 7. Business Registration and Inspection                       |          |          |     |
| a) Registration per year                                      | 63.00    | 66.15    | 5%  |
| b) Inspection (plus N\$1.99 per km)                           | 31.50    | 33.08    | 5%  |
| 8. Open Market  |          |          |     |
| a) Stall per month  | 252.00   | 252.00   | 0%  |
| b) Public toilet per month                                    | 15.75    | 15.75    | 0%  |
| c) Open space per month                                       | 52.50    | 52.50    | 0%  |
| d) Peddlers sale fee per day                                  | 10.50    | 10.50    | 0%  |
| 9. Business Advertisement Levies                              |          |          |     |
| a) Big board (1,0 m x 1,0 m or any side more) per month       | 315.00   | 315.00   | 0%  |
| b) Medium board (any side less than 1m x 1m) per month        | 210.00   | 210.00   | 0%  |
| c) Small board (any side less than 0,5m x 0,5m) per month     | 105.00   | 105.00   | 0%  |
| d) Illegal advertisement regardless of size (plus month rent) | 2,100.00 | 3,000.00 | 43% |
| 10. Renting of Council Movable and Immovable Properties       |          |          |     |
| a) Abattoir (per tendering processes)                         | 157.50   | 157.50   | 0%  |
| b) Swimming pool (per tendering processes)                    | 105.00   | 105.00   | 0%  |
| c) Council houses (C) (3 bedrooms)                            | 157.50   | 157.50   | 0%  |
| d) Council houses (B) (2 bedrooms)                            | 105.00   | 105.00   | 0%  |
| e) Council houses (A) (1 bedroom)                             | 78.75    | 78.75    | 0%  |
| f) Council houses (D) (more than 4 bedrooms)                  | 200.00   | 210.00   | 5%  |
| g) Council houses (E) (1 bedroom)                             | 52.50    | 52.50    | 0%  |
| h) Council Single room  | 36.75    | 36.75    | 0%  |
| i) Social houses (pensioners and distitutes)                  | 50.00    | 50.00    | 0%  |
| j) Social housing (other customers)                           | 120.00   | 120.00   | 0%  |
| 11. Hiring Council Recreation and Sporting Facilities         |          |          |     |
| a) Swimming pool (per day)                                    | 315.00   | 315.00   | 0%  |
| b) Any sporting facilities (other than soccer per day)        | 105.00   | 105.00   | 0%  |
| c) Soccer facilities (per day during tournaments)             | 472.50   | 472.50   | 0%  |
| d) Soccer facilities (per day)                                | 126.00   | 126.00   | 0%  |
| e) Any other recreation facilities (per day)                  | 105.00   | 105.00   | 0%  |
| 12. Occupational Rent Per Month                               |          |          |     |
| a) Informal Area  |          |          |     |
| i) Coca shops   | 15.75    | 15.75    | 0%  |
| ii) Small business  | 52.50    | 52.50    | 0%  |
| iii) Medium business  | 105.00   | 105.00   | 0%  |
| iv) Large business  | 315.00   | 315.00   | 0%  |
| v) Chain  | 1,050.00 | 1,050.00 | 0%  |
| b) Formal Area  |          |          |     |
| i) Cuca shop  | 52.00    | 52.50    | 0%  |
| ii) Small business  | 157.00   | 157.00   | 0%  |
| iii) Medium business  | 315.00   | 315.00   | 0%  |
| iv) Large business  | 630.00   | 630.00   | 0%  |
| v) Chain  | 1,575.00 | 1,575.00 | 0%  |
| 13. Plant Hire  |          |          |     |
| a) Hydro, blast per hour (plus N\$5.60 per hour)              | 150.00   | 157.50   | 0%  |
| b) Septic tank per hour (plus N\$14.00 per hour)              | 150.00   | 157.50   | 0%  |

| c) Excavator Proclaim per hour                        | 400.00 | 420.00 | 0% |
|---|--------|--------|----|
| d) Tractor, trailer per hour                          | 25.00  | 26.25  | 0% |
| e) Welding plant/machine                              | 40.00  | 42.00  | 0% |
| f) Water pump per hour                                | 120.00 | 126.00 | 0% |
| g) Building sand per cubic meter                      | 150.00 | 157.50 | 0% |
| h) Refuse compactor truck per hour                    | 370.00 | 388.50 | 0% |
| i) Skip container trailer and truck/tractor per month | 550.00 | 577.50 | 0% |
| j) Tipper truck per load (plus N\$14.00 per km)       | 300.00 | 315.00 | 0% |
| k) Grader per hour (plus N\$14.60 per km)             | 400.00 | 420.00 | 0% |
| l) Backhoe loader per hour (plus N\$12.00 per km)     | 200.00 | 210.00 | 0% |
| G. OTHER CHARGES                                      |        |        |    |
| 1. Interests on Arrears (0.80% on arrears)            |        |        |    |
| 2. Late payment charges (15% on monthly charges)      |        |        |    |
| 14. Tender fees / Document submitted                  |        | 250    |    |

#### **BY ORDER OF THE OUNCIL**

### H.J. JOSEPH CHAIRPERSON MALTAHÖHE VILLAGE COUNCIL

#### **OSHAKATI TOWN COUNCIL**

No. 163

2010

#### ANNUAL TARIFF STRUCTURE FOR THE FINANCIAL YEAR ENDING 30 JUNE 2011

|     |  |   | TARRIFS<br>2009/2010<br>N\$ | TARIFFS<br>2010/2011<br>N\$ | Increase<br>2010/2011<br>% |
|-----|--|---|-----------------------------|-----------------------------|----------------------------|
| A.  | WATER  |   |                             |                             |                            |
| 1   | Charges  |   |                             |                             |                            |
| (a) | 1  | 0 - 25k1 (2007/2008:<br>0 - 15kl)                     | 8.40                        | 8.73                        | 4.00%                      |
| (b) | 2  | 25.1 - 40k1 (2007/2008:<br>15.1 - 25kl)               | 9.70                        | 10.08                       | 4.00%                      |
| (c) | 3  | 40.1 - 80 kl (2007/2008:<br>25.1 - 60kl)              | 13.00                       | 13.52                       | 4.00%                      |
| (d) | 4  | 80.1 kl and above<br>(2007/2008: 60.1 kl and<br>above | 16.20                       | 16.84                       | 4.00%                      |
| (e) | 5. Bulk meter  | New - Per cubic m <sup>3</sup>                        |                             | 38.48                       | New                        |
| (f) | Basic charges - Residential - Single                 |   | 33.00                       | 33.00                       | 0.00%                      |
|     | - Other - Single                                     |   | 110.00                      | 110.00                      | 0.00%                      |
|     | Group Consumber - per outlet                         | N\$ 100.00 per business<br>outlet                     | 110.00                      | 110.00                      | 0.00%                      |
| (g) | Interest on late payment per month                   |   | 1.25%                       | 1.25%                       | 0.00%                      |
| (h) | Dishonest cheque (Referred to<br>Drawer) Penalty fee | Charges - 7% of the amount on the cheque              | New                         | 7.00%                       | 0.00%                      |

| 2                 | Service fees  |  |                           |                   |                        |
|-------------------|---|--|---------------------------|-------------------|------------------------|
| (a)               | Connection fees   | 15 - 25mm  | 196.60                    | 196.60            | 0.00%                  |
| (b)               | Connection fees   | 26 - 50mm  | 322.90                    | 322.90            | 0.00%                  |
| (c)               | Connection fees   | 51 - 110mm   | 582.70                    | 582.70            | 0.00%                  |
| (d)               | Connection fees   | 111mm and above  | 1,211.70                  | 1,211.70          | 0.00%                  |
| 3                 | Consumer deposits   |  |                           |                   |                        |
| (a)               | Deposit - households  | Per household  | 300.00                    | 300.00            | 0.00%                  |
| (b)               | Deposit - business small  | Per small business                                     | 885.00                    | 885.00            | 0.00%                  |
| (c)               | Deposit - Rented out Government<br>properties   | Per rented out<br>Government property                  | 750.00                    | 750.00            | 0.00%                  |
| (d)               | Deposit-bulk users  | Per bulk user  | 6,325.00                  | 6,3250.00         | 0:00%                  |
| (e)               | Deposit temporary connections   | Per temporary connection                               | 5,500.00                  | 5,500.00          | 0.00%                  |
| 4                 | Materials   |  |                           |                   |                        |
| (a)               | Category A 15mm 25mm  |  | Actual cost + 20%         | Actual cost + 20% | Actual cost +<br>20%   |
| (b)               | Category B 32mm - 50mm  |  | Actual cost + 20%         | Actual cost + 20% | Actual cost +<br>20%   |
| (c)               | Category C 63mm - 110mm   |  | Actual cost + 20%         | Actual cost + 20% | Actual cost +<br>20%   |
| (d)               | Category D 150mm and above  |  | Actual cost + 20%         | Actual cost + 20% | Actual cost +<br>20%   |
| 5                 | Call out fees   |  |                           |                   |                        |
| (a)               | Payable only if fault in on a customers side  |  | 100.00                    | 10.00             | -90.00%                |
| 6                 | Illegal connections (bypass, sabo-<br>tage or tamperng with meter)  |  |                           |                   |                        |
| (a)               | First offence (fine, average consumption for three years plus actual cost)  |  | 2,000.00                  | 2,000.00          | 0.00%                  |
| (b)               | Second offence  |  | Legal action              | Legal action      | Legal action           |
| (c)               | Reconnection fee (Whether water<br>is cut or not as long as cut off list is<br>prepared and/or handed over to the<br>Technical Department |  | 200.00                    | 200.00            | 0.00%                  |
| В                 | SANITATION  |  |                           |                   |                        |
| 7                 | Domestic and garden refuse  |  |                           |                   |                        |
| (a)               | Informal settlement (all users)   | per month  | 18.20                     | 20.11             | 10.50%                 |
| (b)               | Garden refuse   | per bin per month                                      | 37.50                     | 40.00             | 6.70%                  |
| (c)               | Domestic  | per bin per month                                      | 37.50                     | 40.00             | 6.70%                  |
| (d)               | Business- Wheel bins  | per bin per month                                      | 113.50                    | 120.00            | 5.80%                  |
| (e)               | Business - Big bins   | per bin per month                                      | 364.70                    | 375.28            | 2.90%                  |
| i i               |   |  | 1                         |                   | Phased out             |
| (f)               | Heavy material (constuctions)   | per load   | 364.70                    | -                 |                        |
| (f)<br>(g)        |   | 1  | 364.70<br>91.50           | 99.28             | 850%                   |
|                   | Heavy material (constuctions)   | 1  |                           | 99.28<br>150.00   |                        |
| (g)               | Heavy material (constuctions)<br>Renting of refuse skip and removal   | per week   | 91.50                     |                   | 850%                   |
| (g)<br>(h)        | Heavy material (constuctions)Renting of refuse skip and removalRefuse bin (Oil drums)   | per week<br>per drum per month                         | 91.50<br>145.80           | 150.00            | 850%<br>2.90%          |
| (g)<br>(h)<br>(i) | Heavy material (constuctions)Renting of refuse skip and removalRefuse bin (Oil drums)Government institutions: Hospital                    | per week<br>per drum per month<br>per day<br>per month | 91.50<br>145.80<br>316.00 | 150.00<br>325.00  | 850%<br>2.90%<br>2.90% |

| (m) | Government institutions:<br>Ministries  | per month              | 364.70       | 364.70       | 0.00%   |
|-----|---|------------------------|--------------|--------------|---------|
| (n) | Government institutions: Day Care   | per month              | 75.00        | 80.00        | 6.70%   |
| (0) | Enforcing health regulations (cleaning of yard)                                 | -                      | 30.40        | 200.00       | 557.90% |
| (p) | Car wreck   | per each               | 182.30       | 200.00       | 9.70%   |
| (q) | Fine of lost bin  | per each               | 220.50       | phased out   |         |
| 8   | Industrial and hazardous waste  |                        |              |              |         |
| (a) | Fluid waste icl. Used engine oil, pesticides, etc                               | per drum               | 60.80        | 60.80        | 0.00%   |
| (b) | Dry waste   | Subject to assessment  |              |              |         |
| (c) | Basic charge carwash - Formal   | Per month              | 30.40        | 30.40        | 0.00%   |
| (d) | Basic charge carwash - Informal   | Per month              | 182.30       | 182.30       | 0.00%   |
| 9   | Illegal dumping of refuse   |                        |              |              |         |
| (a) | First offence   |                        | 100.00       | 150.00       | 50.00%  |
| (b) | Second offence  |                        | 300.00       | 300.00       | 0.00%   |
| (c) | Third offence   |                        | Legal Action | Legal Action |         |
| С   | SEWERAGE  |                        |              |              |         |
| 10  | Basic charges   |                        |              |              |         |
| (a) | Residential   | Basic charge per month | 44.10        | 44.10        | 0.00%   |
| (b) | All other consumers   | Basic charge per month | 66.10        | 66.10        | 0.00%   |
| (c) | Sewerage - Private house  | Per toilet per month   | 22.00        | 22.00        | 0.00%   |
| (d) | Sewerage- Business  | Per toilet per month   | 27.60        | 27.60        | 0.00%   |
| (e) | Sewerage-Hotel  | Per toilet per month   | 18.20        | 18.20        | 0.00%   |
| (f) | Sewerage - Hostel   | Per toilet per month   | 18.20        | 18.20        | 0.00%   |
| (g) | Sewerage-Hospital   | Per toilet per month   | 18.20        | 18.20        | 0.00%   |
| (h) | Sewerage - Sportground  | Per toilet per month   | 24.30        | 24.30        | 0.00%   |
| 11  | Service fees  |                        |              |              |         |
| (a) | Connection to sewer   |                        | 370.20       | 370.20       | 0.00%   |
| 12  | Removal ofsewerage water  |                        |              |              |         |
| (a) | One load (rate plus actual cost)  |                        | 211.60       | 211.60       | 0.00%   |
| (b) | Peri-urban (rate plus km)   |                        |              |              |         |
| (c) | Cost per kilometre  |                        | 233.30       | 233.30       | 0.00%   |
| (d) | Sewer-line blockage per hour (rate plus actual cost)                            |                        | 211.60       | 211.60       | 0.00%   |
| 13  | Removal of sewerage water and<br>dumping of private sewere in<br>oxidation pond |                        |              |              |         |
| (a) | Illegal connection  |                        | 2,000.00     | 2,000.00     | 0.00%   |
| (b) | Disposal of harzardous waste through sewer system                               |                        | 1,000.00     | 1,000.00     | 0.00%   |
| (c) | Disposal of pvate sewer waste in oxidation pond per month                       |                        | 500.00       | 500.00       | 0.00%   |
| (d) | Illegal dumping/disposing of sewer water in public open place/s                 |                        |              | 2,000.00     | New     |

| D      | PROPERTY MANAGEMENT   |          |          |       |
|--------|---|----------|----------|-------|
| 14     | Approval of building plans  |          |          |       |
| 14.1   | Informal and Formal settlements   |          |          |       |
| 14.1.1 | Residential   |          |          |       |
| (a)    | Buildings not exceeding 10 square meters  | 66.80    | 66.80    | 0.00% |
| (b)    | Buildings exceeding 10 but not exceeding 40 square meters                         | 220.60   | 220.60   | 0.00% |
| (c)    | Buildings exceeding 40 but not exceeding 60 square meters                         | 307.50   | 307.50   | 0.00% |
| (d)    | Buildings exceeding 40 but not exceeding 90 square meters                         | 384.40   | .384.40  | 00%   |
| (e)    | Buildings exceeding 90 but not exceeding 120 square meters                        | 461.30   | 461.30   | 0.00% |
| (f)    | Buildings exceeding 120 but not exceeding 160 square meters                       | 538.10   | 538.10   | 0.00% |
| (g)    | Buildings exceeding 160 but not exceeding 200 square meters                       | 615.10   | 615.10   | 0.00% |
| (h)    | Buildings exceeding 200 but not exceeding 250 square meters                       | 692.00   | 692.00   | 0.00% |
| (i)    | Buildings exceeding 250 but not exceeding 500 square meters                       | 768.80   | 768.80   | 0.00% |
| (j)    | Buildings exceeding 500 but not exceeding 2000 square meters                      | 3,075.20 | 3,075.20 | 0.00% |
| (k)    | Buildings exceeding 2000 square metres  | 6,150.50 | 6,150.50 | 0.00% |
| (1)    | Approval of storeys above 1st storey  |          |          |       |
| (m)    | Boundary wall   | 334.30   | 334.30   | 0.00% |
| (n)    | Re-Approval of Expired Building<br>plans after 12 months from date of<br>approval |          | 100%     | New   |
| 14.1.2 | Commercial  |          |          |       |
| (a)    | Buildings not exceeding 10 square meters  | 76.90    | 76.90    | 0.00% |
| (b)    | Buildings exceeding 10 but not exceeding 40 square meters                         | 668.50   | 668.50   | 0.00% |
| (c)    | Buildings exceeding 40 but not exceeding 60 square meters                         | 802.30   | 802.30   | 0.00% |
| (d)    | Buildings exceeding 40 but not exceeding 90 square meters                         | 935.90   | 935.90   | 0.00% |
| (e)    | Buildings exceeding but not exceeding 120square meters                            | 1,069.60 | 1,069.60 | 0.00% |
| (f)    | Buildngs exceeding 120 but not exceeding 160 square meters                        | 1,203.40 | 1,203.40 | 0.00% |
| (g)    | Buildings exceeding 160 but not exceeding 200 square meters                       | 1,337.10 | 1,337.10 | 0.00% |
| (h)    | Buildings exceeding 200 but not exceeding 250 square meters                       | 1.604.50 | 1,604.50 | 0.00% |
| (i)    | Buildings exceeding 250 but not exceeding 500 square meters                       | 1,871.90 | 1871.90  | 0.00% |
| (j)    | Buildings exceeding 500 but not exceeding 2,000 square meters                     | 6,016.80 | 6,016.80 | 0.00% |

| (k)  | Buildings exceeding 2000 square metres  |  | 13,370.60 | 13,370.60 | 0.00% |
|------|---|--|-----------|-----------|-------|
| (1)  | Approval of storeys above 1st storey  |  |           |           |       |
| (m)  | Boundary wall   |  | 334.30    | 334.30    | 0.00% |
| (n)  | Re-Approval of Expired Building<br>plans after 12 months from date of<br>approval |  |           | 100%      | New   |
| 14.1 | Development Schemes and Self<br>help Scheme (Approval and<br>Inspection)          |  |           |           |       |
| (a)  | Development Scheme not exceeding 50m <sup>2</sup>                                 |  |           | 300.00    | New   |
| (b)  | Development Scheme exceeding 50m <sup>2</sup> but not 80m <sup>2</sup>            |  |           | 350.00    | New   |
| (c)  | Self help Scheme not exceeding 40m <sup>2</sup>                                   |  |           | 150.00    | New   |
| (d)  | Self help Scheme not exceeding 60m <sup>2</sup>                                   |  |           | 170.00    | New   |
| 14.1 | Second Inspection called, for<br>same item and failure to call<br>Inspection      |  |           |           |       |
| (a)  | Second Inspection for same item   | Residential,<br>Commercial and<br>Scheme |           | 40.00     | New   |
| (b)  | Failure to call Inspection  | Resindential<br>Commercial and<br>Scheme |           | 200.00    | New   |
| 14.1 | Offences and Penalties for none<br>compliance with the budding<br>regulations     |  |           |           |       |
| (a)  | First conviction  | Fine                                     |           | 2,000.00  | New   |
| (b)  | Second conviction   | Fine                                     |           | 4,000.00  | New   |
| 14 1 | Illegal excavation of sand within the Town Lands                                  |  |           |           |       |
| (a)  | First conviction  | Fine                                     |           | 4,000.00  | New   |
| (b)  | Second conviction   | Fine                                     |           | 8,000.00  | New   |
| 15   | Subdivision   |  |           |           |       |
| (a)  | Plots in informal and formal settlements  |  | 607.80    | 607.80    | 0.00% |
| 16   | Identifying of Beacons  |  |           |           |       |
| (a)  | Per beacon  |  | 121.60    | 121.60    | 0.00% |
| 17   | Penalties/spot fines  |  |           |           |       |
| 17.1 | Informal and Formal settlements   |  |           |           |       |
| (a)  | Removal of beacon   | Penalty per erf                          | 3,000.00  | 3,000.00  | 0.00% |
| (b)  | restrictions  | Per notice                               | 3,000.00  | 3,000.00  | 0.00% |
| (c)  | Spot fine, illegal  | Per notice                               | 3,000.00  | 3,000.00  | 0.00% |
| 18   | Sale of immovable properties  |  |           |           |       |
| (a)  | Administration costs  |  | 660.00    | 66000     | 0.00% |
| (b)  | Advertising costs   |  |           |           |       |
| (c)  | Clearance Certificate   |  | 55.00     | 55 75     | 5.00% |

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| (d) | Valuation Certificate              |   | 55.00  | 55.75      | 5.00%   |
|-----|------------------------------------|---|--------|------------|---------|
| E   | ENVIRONMENTAL HEALTH               |   |        |            |         |
| 19  | Fumigation and disinfection fee    |   |        |            |         |
| (a) | For every room                     |   | 243.10 | 60.00      | 305.00% |
| 20  | Abattoir: Inspection fees          |   |        |            |         |
| (a) | Cattle                             | Per animal                                    | 22.00  | Phased Out |         |
| (b) | Calves                             | Per animal                                    | 11.00  | Phased Out |         |
| (c) | Sheep                              | Per animal                                    | 11.00  | Phased Out |         |
| (d) | Goats                              | Per animal                                    | 11.00  | Phased Out |         |
| (e) | Pigs                               | per animal                                    | 11.00  | Phased Out |         |
| (f) | Porklings                          | Per animal                                    | 11.00  | Phased Out |         |
| (g) | Registration and control           |   | 7.00   | 7.00       | 0.00%   |
| F   | POUND FEES                         |   |        |            |         |
| 21  | Detention fees                     |   |        |            |         |
| (a) | All animals except sheep and goats | Per animal per day                            | 15.10  | 15.10      | 0.00%   |
| (b) | Sheep and goats                    | Per animal per day                            | 9.20   | 9.20       | 0.00%   |
| 22  | Grazing fees                       |   |        |            |         |
| (a) | All animals except sheep and goats | Per animal per day                            | 13.50  | 13.50      | 0.00%   |
| (b) | Sheep and goats                    | Per animal per day                            | 5.90   | 5.90       | 0.00%   |
| 23  | Feeding fees                       |   |        |            |         |
| (a) | All animals except sheep and goats | Per animal per day                            | 15.10  | 15.10      | 0 00%   |
| (b) | Sheep and goats                    | Per animal per day                            | 9.20   | 9.20       | 0.00%   |
| 24  | Driving fees                       |   |        |            |         |
| (a) | All animals except sheep and goats | Per animal per day                            | 5.00   | 5.00       | 0.00%   |
| (b) | Sheep and goats                    | Per animal per day                            | 5.00   | 5.00       | 0.00%   |
| G   | PLANT AND FACILITY HIRE            |   |        |            |         |
| 25  | Rentals                            |   |        |            |         |
| (a) | Bulldozer D6                       | Per hour+N\$ 11.30 per<br>km travelled        | 562.30 | 562.30     | 0.00%   |
| (b) | Roadgrader                         | Per hour+N\$ 11.30 per<br>km travelled        | 496.10 | 496.10     | 0.00%   |
| (c) | Back hoe loader                    | Per hour+N\$ 11.30 per<br>km travelled        | 551.30 | 551.30     | 0.00%   |
| (d) | Rescue Pump facility               | Per hour+N\$ 11.30 per<br>km travelled        | 655.00 | 655.00     | 0.00%   |
| (e) | Tipper truck, 7 ton                | Per trip+N\$ 11.30 per<br>km travelled        | 441.00 | 441.00     | 0.00%   |
| (f) | Tipper truck 10 ton                | per trip+N\$ 11.30 per<br>km travelled        | 562.30 | 562.30     | 0.00%   |
| (g) | Water tank                         | Per tank+N\$ 11.30 per<br>km travelled        | 424.60 | 424.60     | 0.00%   |
| (h) | Tractor                            | Per tank+N\$ 11 30 per<br>km travelled        | 424.60 | 424.60     | 0.00%   |
| (i) | Public Address System              | Per day or part thereof                       | 115.80 | 115.80     | 0.00%   |
| (j) | Fire Truck (not a call out fee)    | Per day or part thereof +<br>N\$ 11.30 per km | 701.90 | 701.90     | 0.00%   |
| (k) | Concrete Mixer                     | Per day or part thereof                       | 252.70 | 252.70     | 0.00%   |
| (1) | Compactor machine                  | Per day or part thereof                       | 252.70 | 25270      | 0.00%   |
| (m) | Road sweeper machine               | Per trip+N\$ 11.30 per<br>km travelled        | 252.70 | 252.70     | 0.00%   |

| (n)  | Conference facility - Engineering<br>Office                              | Per day or part thereof       | 385.90                 | 385.90   | 0.00% |
|------|--|-------------------------------|------------------------|----------|-------|
| (0)  | Board Roorn - Oshakati Civic<br>Centre                                   | Per day or part thereof       | 606.40                 | 606.40   | 0.00% |
| (p)  | Auditorium Room - Oshaka Civic<br>Centre                                 | Per day or part thereof       | 1212.80                | 1,212.80 | 0.00% |
| (q)  | Kiosk - Oshakati Civic centre  | As per Tender<br>requirements |                        |          |       |
| Н    | RENTALS, RATES AND TAXES   |                               |                        |          |       |
| 26   | Old houses   |                               |                        |          |       |
| (a)  | Houses   | Per month                     | 231.53                 | 231.53   | 000%  |
| 27   | Flats  |                               |                        |          |       |
| (a)  | Flats  | Per month                     | 243.10                 | 243.10   | 0.00% |
| 28   | Better housing   |                               |                        |          |       |
| (a)  | Better houses type 1   | Per month                     | 303.84                 | 303.84   | 0.00% |
| (b)  | Better houses type 2   | Per month                     | 364.71                 | 364.71   | 0.00% |
| (c)  | Better houses type 3   | Per month                     | 425.45                 | 425.45   | 000%  |
| (d)  | Better houses type 4   | Per month                     | 668.55                 | 668.5    | 0.00% |
| (e)  | Better houses types  | Per month                     | 790.05                 | 790.05   | 0.00% |
| 29   | Plot rent  |                               |                        |          |       |
| (a)  | Informal settlement Residential plot                                     | Per month                     | 15.00                  | 15.00    | 0.00% |
| (b)  | Informal settlememt - Business<br>plot                                   | Per month                     | phase out see<br>lease | 30.00    | New   |
| 29   | Royalty or/Lessee Fees   |                               |                        |          |       |
| (a)  | Residential - on site value (Area x N\$ 2500) x rate divided by 12 month |                               | 0.12                   | 0.12     | 0.00% |
| (b)  | Business -on site value (Areax N\$ 25.00) x rate divided by 12 month     | Per annum                     | 0.15                   | 0.15     | 0.00% |
| (c)  | Town land on site value (Area x N\$<br>25.00) x rate divided by 12 month | Per annum                     | 0.07                   | 0.07     | 0.00% |
| (d)  | Rent of Council Properties e.g office, workshop, business site           | Per square meter              | 40.00                  | 40.00    | 0.00% |
| 29   | Advertisement and others   |                               |                        |          |       |
| (a)  | Billboard stand Structure  | Per structure per month       | 1,500.00               | 1,500.00 | 000%  |
| (b)  | Gantry Structure   | Per structure, per month      | 2.500.00               | 2,500.00 | 0.00% |
| (c)  | Tower e.g Communication Net-<br>work Tower                               | Per tower, per month          | 1,500.00               | 1,500.00 | 0.00% |
| 30   | Assessment rates and PTO   |                               |                        |          |       |
| 30.1 | Residential  |                               |                        |          |       |
| (a)  | on site value  | Per annum                     | 0.0221                 | 0.0221   | 0.00% |
| (b)  | On improvement value   | Per annum                     | 0.0091                 | 0.0091   | 0.00% |
| (c)  | On uniprovement value (penalty clause after 2 yrs)                       | Per annum                     | 00046                  | 0.0046   | 0.00% |
| 30.2 | Business   |                               |                        |          |       |
| (a)  | on site value  | Per annum                     | 0.0223                 | 0.0223   | 0.00% |
| (b)  | On improvement value   | Per annum annum               | 0.0092                 | 0.0092   | 00%   |
| (c)  | On uniprovement value (penalty clause after 2 yrs)                       | Per annum                     | 0.005                  | 0.0050   | 0.00% |

| 30    | Permission to Occupy fees (PTO)                     |  |        |     |
|-------|---|--|--------|-----|
| 30.1  | Residential PTO tariff                              |  |        |     |
| 1     | Basic charges                                       | Applicable to the Land<br>as from 3001 m <sup>2</sup> and<br>greater | 61.00  | New |
| 2 (a) | Land of the size in "0 - 1000" square -meters       |  | 34.00  | New |
| (b)   | Land of the size in "1001 - 2000" square meters     |  | 46.00  | New |
| (c)   | Land of the size in "2001 - 3000" square meters     |  | 61.00  | New |
| (d)   | Land of the size in "3001 - 4000" square meters     | N\$ 57.00 per 1000<br>square meter plus basic<br>charge              | 118.00 | New |
| (e)   | Land of the size in "4001 - 5000" square meters     | 57.00 per 1000 square meter plus basic charge                        | 175.00 | New |
| (f)   | Land of the size in "5001 - 6000" square meters     | N\$ 57.00 per 1000<br>square meter plus basic<br>charge              | 232.00 | New |
| (g)   | Land of the size in "6001 - 7000" square meters     | N\$ 57.00 per 1000<br>square meter plus basic<br>charge              | 289.00 | New |
| (h)   | Land of the size in "7001 - 8000"<br>square meters  | N\$ 57.00 per 1000<br>square meter plus basic<br>charge              | 346.00 | New |
| (i)   | Land of the size in "8001 - 9000" square meters     | N\$ 57.00 per 1000<br>square meter plus basic<br>charge              | 403.00 | New |
| (j)   | Land of the size in "9001 - 10000"<br>square meters | N\$ 57.00 per 1000<br>square meter plus basic<br>charge              | 460.00 | New |
| 30.3  | Business PTO tariff                                 |  |        |     |
| 1     | Basic charges                                       | Applicable to the Land<br>as from 2001m <sup>2</sup> and<br>greater  | 125.00 | New |
| 2 (a) | Land of the size in "0 - 1000" square meters        |  | 91.00  | New |
| (b)   | Land of the size in "1001 - 2000" square meters     |  | 125.00 | New |
| (c)   | Land of the size in "2001 - 3000" square meters     | N\$ 31.00 per 1000<br>square meter plus basic<br>charge              | 156.00 | New |
| (d)   | Land of the size in "3001 - 4000" square meters     | N\$ 31.00 per 1000<br>square meter plus basic<br>charge              | 187.00 | New |
| (e)   | Land of the size in "4001 - 5000"<br>square meters  | N\$ 31.00 per 1000<br>square meter plus basic<br>charge              | 218.00 | New |
| (f)   | Land of the size in "5001 - 6000"<br>square meters  | N\$31.00 per 1000<br>square meter plus basic<br>charge               | 249.00 | New |
| (g)   | Land of the size in "6001 - 7000" square meters     | N\$31.00 per 1000<br>square meter plus basic<br>charge               | 280.00 | New |

| (h) | Land of the size in "7001 - 8000" square meters          | N\$ 31.00 per 1000<br>square meter plus basic<br>charge  |        | 311.00     | New     |
|-----|--|--|--------|------------|---------|
| (i) | Land of the size in "8001 - 9000" square meters          | N\$ 31.00 per 1000<br>square meter plus basic<br>charge  |        | 342.00     | New     |
| (j) | Land of the size in "9001 - 10000"<br>square meters      | N\$ 31.00 per 1000<br>square meter plus basic<br>charge  |        | 373.00     | New     |
| I   | MISCELLANEOUS  |  |        |            |         |
| 31  | Grave space  |  |        |            |         |
| (a) | Still born   |  | 12.60  | 25.00      | 103.20% |
| (b) | Child (0 age - 11 years)                                 |  | 31.50  | 45.00      | 42.90%  |
| (c) | Adult (11 years - above)                                 |  | 44.10  | 75.00      | 70.10%  |
| (d) | Mass Grave   | Charges as per human<br>remains as in (a) (b)<br>and (c) |        | New        |         |
| 32  | Fitness Certificates                                     |  |        |            |         |
| (a) | Medium Business  |  |        | 702.00     | New     |
| (b) | Hawkers  |  | 70.00  | 80.00      | 14.30%  |
| (c) | Peddlers   |  | 324.00 | 350.00     | 8.10%   |
| (d) | Large- business/chain store                              |  | 702.00 | 1,200.00   | 71.00%  |
| (e) | Small business   |  | 324.00 | 350.00     | 8.10%   |
| (f) | Cuca Shops   |  | 116.00 | 150.00     | 29.40%  |
| (g) | Caterers   |  | 116.00 | 116.00     | 0.00%   |
| (h) | Penalty on late payment (all types of certificates)      |  | 50.00  | 50.00      | 0.00%   |
| 33  | Renting of the Independence<br>Stadium                   |  |        |            |         |
| (a) | Atheletic events competitions per<br>day                 |  | 200.00 | Phased Out |         |
| (b) | Soccer league perleague per day                          |  | 300.00 | Phased Out |         |
| (c) | Soccer tournament per tournament per day                 |  | 750.00 | Phased Out |         |
| (d) | Charitable gathering per day                             |  | 150.00 | Phased Out |         |
| (e) | Double-header per day                                    |  | 400.00 | Phased Out |         |
| (f) | Other meetings other listed above per day                |  | 750.00 | Phased Out |         |
| (g) | Light usage for all events per hours (Additional charge) |  | 300.00 | Phased Out |         |
| 34  | Cutting and removing of trees                            |  |        |            |         |
| (a) | Small trees or bushes                                    |  | 124.00 | 124.00     | 0.00%   |
| (b) | Large trees  |  | 225.00 | 225.00     | 0.00%   |
| (c) | Illegal cutting of trees                                 |  | 315.00 | 315.00     | 0.00%   |
| 35  | Adverts on walls and streets                             |  |        |            |         |
| (a) | Per square metre   | per application  | 60.00  | 60.00      | 0.00%   |
| (b) | Illegal adverts per square metre                         | Per illegal advert                                       | 300.00 | 300.00     | 000%    |
| 36  | Displaying items in designated area                      |  |        |            |         |
| (a) | Vehicle  | Per month or part thereof                                | 232.00 | 50.00      | -78.50% |

| (b)              | Others  | Per month or part thereof                   | 232.00         | 50.00          | -78.50%   |
|------------------|---|---|----------------|----------------|-----------|
| (c)              | Illegal display of goods/items on the street                                |   | 60.00          | 300.00         | 400.00%   |
| 37               | Copies of maps an d others  |   |                |                |           |
| (a)              | A3 papers map   |   | 12.00          | 12.00          | 0.00%     |
| (b)              | A4 papers map   |   | 7.00           | 7.00           | 0.00%     |
| (c)              | Ordinary A3 papers  |   | 2.50           | 2.50           | 0.00%     |
| (d)              | Ordinary A4 papers  |   | 1.50           | 1.50           | 0.00%     |
| 38               | Printing  |   |                |                |           |
| 38.1             | Printing of maps  |   |                |                |           |
| (a)              | A0 colour   |   | 240.00         | 240.00         | 0.00%     |
| (b)              | Al colour   |   | 220.00         | 220 00         | 0.00%     |
| (c)              | A2 colour   |   | 220.00         | 220.00         | 0.00%     |
| (d)              | A3 colour   |   | 100.00         | 100.00         | 0.00%     |
| (e)              | A4 colour   |   | 60.00          | 60.00          | 0.00%     |
| (f)              | A0 black/white  |   | 180.00         | 180.00         | 0.00%     |
| (g)              | Al blacktwhite  |   | 180.00         | 180.00         | 0.00%     |
| (b)              | A2 black/white  |   | 180.00         | 180.00         | 0.00%     |
| (i)              | A3black/white   |   | 60.00          | 60.00          | 0.00%     |
| (j)              | A4 black/white  |   | 36.00          | 36.00          | 0.00%     |
| <u>38.2</u>      | Printing of duplicate accounts  |   | 50.00          | 50.00          | 0.0070    |
| (a)              | Print screen debtor account   |   | 3.00           | 3.00           | 0.00%     |
| (a)<br>(b)       | Duplicate monthly bill  |   | 6.00           | 6.00           | 0.00%     |
| (0)<br><b>39</b> | Mosquitoes nets   |   | 0.00           | 0.00           | 0.00 //   |
| (a)              | Mosquito nets single  |   | 66.20          | 66.20          | 0.00%     |
| (a)<br>(b)       | Mosquito nets double  |   | 66.20          | 66.20          | 0.00%     |
| (0)<br>(c)       | impregnating of mosquito nets   |   | 2.50           | 5.00           | 100.00%   |
| (C)<br>40        | Dog tax   |   | 2.30           | 5.00           | 100.00 // |
|                  | 8   |   | 40.00          | phased out     |           |
| (a)<br>(b)       | Femaledog<br>Male dog   |   | 30.00          | -              |           |
| (0)<br><b>41</b> | Lamination  |   | 50.00          | phased out     |           |
|                  |   |   | 6.00           | 6.00           | 0.000     |
| (a)              | ld size   |   | 6.00           | 6.00           | 0.00%     |
| (b)              | A4size  |   | 6.00           | 6.00           | 0.00%     |
| (c)              | A5 size   |   | 6.00           | 6.00           | 0.00%     |
| 42               | Fire fighting fees  |   | 5.00           | 5.50           | 0.000     |
| (a)              | Monthly levy to be added to ever<br>Council (single resindetial)            | ery current account with                    | 5.00           | 5.50           | 0.00%     |
| (b)              | Monthly levy to be added to ever<br>Council (business/industrial/genera     | •   |                | 6.50           | New       |
| (c)              | Call out fee: Within Oshakati Town boundaries - when service is rendered    |   | free of charge | free of charge | 0.00%     |
| (d)              | Call out fee: Within Oshakati Town boundaries - when no service is rendered |   | free of charge | free of charge | 00%       |
| (e)              | Call out fee per return trip: out<br>boundaries - when service is render    |   | 300.00         | 300.00         | 00%       |
| (f)              | Call out fee per return trip: out<br>boundaries - when no service is rer    | tside of Oshakati Town                      | 100.00         | 100.00         | 0.00%     |
| (g)              | Fire Extinquishers Training   | per student / person<br>including materials |                | 60.00          | New       |

| 43  | Tender document fees   |        |        |        |
|-----|--|--------|--------|--------|
| (a) | Per tender document - minimum<br>fees  | 150.00 | 150.00 | 0.00%  |
| 44  | Offences - Hawkers and pedlars   |        |        |        |
| (a) | Hawker/pedlar or his/her Assistant not been registered, No<br>Registration Certificate   | 150.00 | 150.00 | 0.00%  |
| (b) | Hawker/pedlar or his/her Assistant failing to notify Council of change of residential address within 14 days   | 50.00  | 50.00  | 0.00%  |
| (c) | Hawker/pedlar or his/her Assistant failing to notify Council<br>of the lost Registration Certificate or failure to obtain the<br>replacement within 14 days  | 50.00  | 50.00  | 0.00%  |
| (d) | Hawker or his/her Assistant using somebody else's Registration Certificate   | 150.00 | 150.00 | 0.00%  |
| (e) | J.Hawker or his/her Assistant failing to produce Registration<br>Certificate on request by council   | 200.00 | 200.00 | 0.00%  |
| (f) | Hawker or his/her Assistant selling/offer/expose anything not authorized by Registration Certificate   | 100.00 | 100.00 | 0.00%  |
| (g) | Hawker or his/her Assistant suffering from infectious/<br>contagious diseases or who has a suppurating handles/takes<br>indisposition of food  | 300.00 | 300.00 | 0.00%  |
| (h) | Hawker or his/her assistant whose body/clothing is not clean/hyenic, handles/takes   | 150.00 | 150.00 | 0.00%  |
| (i) | Hawker or his/her assistant not confining all food to vehide/<br>cart/handcart/barrow/displaystand/receptade (except fresh<br>vegetable and fruit)   | 100.00 | 100.00 | 0.00%  |
| (j) | Hawker or his/her assistant placing any food in direct contact with ground or surface of pavement/street/public place  | 100.00 | 100.00 | 0.00%  |
| (k) | Hawker or pedlar or his/her assistant who dumps or keeps<br>waste material/disused vehicles/machinery on an unapproved<br>place/public road  | 100.00 | 100.00 | 0.00%  |
| (1) | Hawker or us/her assistant trading in processed food without<br>an approved storeroom to his/her disposal  | 100.00 | 100.00 | 0.00%  |
| (m) | Hawker or his/her assistant carries on business in place /area/<br>street/road not approved by Council   | 100.00 | 150.00 | 50.00% |
| (n) | Hawker or his/her assistant contravenes conditions imposed<br>by Council in respect of allocated stand   | 100.00 | 100.00 | 0.00%  |
| (0) | Hawker or his/her assistant illegally ocupies a stand without written authority of Council   | 100.00 | 100.00 | 0.00%  |
| (p) | Barber/Hairdresser who fails to keep apparatus and other<br>equipment in a clean/sanitary condition or who operates<br>without the necessary formalin disinfecting box for apparatus<br>or equipment | 60.00  | 100.00 | 66.70% |
| 45  | Offences Cemeteries  |        |        |        |
| (a) | Illegally establishment of a cemetery in Town  | 300.00 | 450.00 | 50.00% |
| (b) | Buries/causes to be buries any human remains in Illegal<br>establishment of a cemetery in Town   | 300.00 | 450.00 | 50.00% |
| (c) | Buries/causes to be buried any human remains in cemetry<br>which have closed in term of section 45 of the Local<br>Authorities Act, 1992 (Act No. 23 of 1992), as amended                            | 300.00 | 450.00 | 50.00% |
| 46  | Offences Premises and dwellings  |        |        |        |
| (a) | Person who overcrowds his/her premises   | 50.00  | 50.00  | 0.00%  |
| (b) | Person who erects any building without sufficient latrine accomodation of his/her workmen  | 60.00  | 60.00  | 0.00%  |

| (c) | Person who keeps/allows to keep any animal/game/bird/   | 50.00  | 50.00  | 0.00%   |
|-----|---|--------|--------|---------|
| (0) | poultry causing nuisance  |        |        |         |
| (d) | Person who introduces or allows to introduce buthers' meat<br>into an area of urban local authonrity without the necessary<br>permission (game exluded)                             | 60.00  | 60.00  | 0.00%   |
| 47  | Offences - Protection of foodstuffs   |        |        |         |
| (a) | Person whosells food through a food vending machine not approved by Council   | 30.00  | 30.00  | 0.00%   |
| (b) | Person who sells certain canned foodstuffs which are blown, rusted or damaged   | 50.00  | 300.00 | 500.00% |
| (c) | Person who sells confectionary and other processed meat<br>products without the necessary protection against flies and<br>dust  | 50.00  | 100.00 | 100.00% |
| (d) | Person who sells meal/similar products/spice infested with weevils/insects  | 50.00  | 100.00 | 100.00% |
| (e) | Person who is engaged in foodtuffs business failing to maintain premises/containers/other equipment/vehicle in good repair  | 50.00  | 100.00 | 100.00% |
| (f) | Person who engaged in foodstuff business selling foodstuffs<br>(other than uncooked food/vegetables/eggs/wrapped ice<br>cream/bakery products) not from a fixed registered premises | 50.00  | 100.00 | 100.00% |
| (g) | Person who is engaged in foodstuff business using unclean vessel/utensil/container/paper for the containing/wrapping of food  | 50.00  | 100.00 | 100.00% |
| (h) | Person who is engaged in foodstuff business failing to prevent<br>food from being handled unecessarily or from coming into<br>contact with the body or clothing of person           | 50.00  | 100.00 | 100.00% |
| (i) | Person who is engaged in foodstuff business failing to protect<br>food to be delivered to the customer from contamination by<br>dust/dirt/flies                                     | 50.00  | 100.00 | 100.00% |
| (j) | Person who is engaged in foodstuff business failing to provide dean overalls to his/her employees   | 30.00  | 300.00 | 900.00% |
| (k) | Person who is engaged in foodstuff business failing to ensure<br>that clean overalls of his/her employees are worn at all times   | 30.00  | 30.00  | 0.00%   |
| (1) | Person who is engaged in foodstuff business failing to keep<br>overalls in change rooms when in use   | 20.00  | 20.00  | 0.00%   |
| (m) | Person who is engaged in foodstuff business failing to<br>provide hot and cold running water/soap/clean towels/<br>nailbrushes at wash basins                                       | 30.00  | 30.00  | 0.00%   |
| (n) | Person who is engaged in foodstuff business failing to wear overalls/uniforms while prepaing foodstuffs   | 50.00  | 50.00  | 0.00%   |
| (o) | Person who is engaged in foodstuff business failing to clean nails and wash hands before beginning to work  | 50.00  | 50.00  | 0.00%   |
| (p) | Person who works in food premises with unclean hands/<br>nails/overalls/uniforms  | 50.00  | 50.00  | 0.00%   |
| (q) | Employer who is engaged in foodstuff business failing to<br>submit once a year medical examinations and x-rays of his/<br>her employees preparing foodstuffs                        | 50.00  | 300.00 | 5000%   |
| (r) | Any formal business conducts business without the necessary<br>Registration Certificate   | 300.00 | 300.00 | 0.00%   |
| (s) | Any formal business conducts business without registering<br>in terms of the General Regulations  | 300.00 | 300.00 | 0.00%   |

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| (t)  | execution of officia  | hinders/obstructs a Health Officer in<br>al duty of inspection or any other in<br>th or refuses to furnish information<br>Officer | 150.00  | 150.00   | 0.00%  |
|--|---|---|---|----------|--|
| BY (   | ORDER OF THE (  | COUNCIL   |   |          |  |
|  | HIMBULU<br>AIRPERSON OF T                                     | THE COUNCIL   |   |          |  |
|  |   | BANK OF NAMIBI  | -<br>[A   |          |  |
| No. 1  | 164   |   |   |          | 2010   |
|  |   | STATEMENT OF ASSETS AND<br>AS AT CLOSE OF BUSINESS ON   |   |          |  |
|  |   |   | 31-05-10<br>N\$   |          | 30-04-10<br>N\$  |
| ASS  | ETS   |   |   |          |  |
| Exter  | rnal:   |   |   |          |  |
| Rand Cash<br>IMF - Special Drawing Rights<br>Investments - Rand Currency |   |   | 163 053 180<br>1 472 314 77                                   | 1 1      | 136 406 621<br>442 703 837                               |
| Inves  | stments   | <ul><li>Rand Currency</li><li>Other Currency</li><li>Interest Accrued</li></ul>   | 6 438 824 813<br>4 818 450 744<br>40 003 624                  | 8 6      | 439 299 062<br>319 393 706<br>49 646 232                 |
| Dom  | estic:  |   |   |          |  |
| Currency Inventory Account<br>Loans and Advances: Other                  |   |   | 82 192 26:<br>327 581 808                                     |          | 77 061 900<br>130 866 610                                |
|  | d Assets<br>r Assets  |   | 169 298 680<br>81 569 76<br><b>13 593 289 66</b> 2            | <u> </u> | 168 961 604<br>65 154 834<br>829 494 406                 |
| LIA  | BILITIES  |   |   |          |  |
| Gene<br>Reva   | e capital<br>eral Reserve<br>Iluation Reserve<br>ding Reserve |   | 40 000 000<br>698 378 992<br>391 184 484<br>100 000 000       | 2<br>4   | 40 000 000<br>698 378 992<br>387 516 062<br>100 000 000  |
| Currency in Circulation  |   |   | 1 649 758 01′   | 7 1      | 595 235 351  |
| Depo   | osits:  | Government<br>Bankers - Reserve<br>Bankers - Current<br>Other   | 5 075 667 35<br>451 744 802<br>1 492 992 760<br>3 517 505 579 | 2<br>5 1 | 911 639 940<br>441 958 918<br>057 532 188<br>455 061 411 |

Other Liabilities

 176 057 671
 142

 13 593 289 662
 13 829

142 171 544 13 829 494 406

### P.W. HARTMANN DEPUTY GOVERNOR

K. MATHEW ACTING CHIEF FINANCIAL OFFICER