



# GOVERNMENT GAZETTE

## OF THE

# REPUBLIC OF NAMIBIA

N\$66.80

WINDHOEK - 16 July 2012

No. 4996

### CONTENTS

*Page*

#### **PROCLAMATIONS**

- No. 15 Appointment of Dr. E.N Tjiriange as Special Adviser to Minister of Home Affairs and Immigration: Special Advisor and Regional Governors Appointment Act, 1990 ..... 3
- No. 16 Announcement of appointment of Major-General Epaphras Denga Ndaitwah as Chief of Defence Force: Namibian Constitution ..... 4

#### **GOVERNMENT NOTICES**

- No. 171 Request for submission of names of legal practitioners for nomination for appointment as members of Namibia Medicines Regulatory Council: Medicines and Related Substances Control Act, 2003 .... 4
- No. 172 Request for submission of names of qualified persons to be appointed as members of the Namibia Medicines Regulatory Council: Medicines and Related Substances Control Act, 2003 ..... 4
- No. 173 Aliens Act, 1937: Change of surname ..... 5
- No. 174 Proposal that a portion of district roads 3524 and 3508 and district road (number 3536) be proclaimed: District of Katima Mulilo ..... 6
- No. 175 Proposal that roads be declared proclaimed district roads (numbers 3537, 3538, 3539, 3540): District of Katima Mulilo ..... 7
- No. 176 Proposal that a portion of district road 3642 be closed: District of Outapi ..... 8
- No. 177 Proposal that roads be declared proclaimed district roads (numbers 3541, 3542, 3543, 3544 and 3545): District of Katima Mulilo ..... 8
- No. 178 Proposal that a road be declared district road (number 3835): District of Otjinene ..... 9
- No. 179 Proposal that roads be declared proclaimed district roads (numbers 3681, 3682, and 3683): Districts of Outapi, Oshakati, Ondangwa and Tsumeb ..... 10
- No. 180 Proposal that roads be declared proclaimed district roads (numbers 3545 and 3546): District of Katima Mulilo ..... 10
- No. 181 Application that a portion of district road 2808 be deviated: District of Grootfontein ..... 11
- No. 182 Application that portions of farm roads 1213 and 1214 be closed: District of Mariental ..... 12

|                        |  |     |
|------------------------|--|-----|
| No. 183                | Proposal that roads be declared proclaimed district roads (numbers 3458, 3459, 3460, 3461, 3462, 3463, 3464, 3465, 3466, and 3467) and that a portion of district road 3402 be closed: District of Rundu ..... | 13  |
| <b>GENERAL NOTICES</b> |  |     |
| No. 184                | Municipality of Hentiesbaai: Permanent closure of a portion of De Duine Road, Hentiesbaai .....  | 14  |
| No. 185                | Establishment of the township: Ariamsvlei Extension 2: Karas Regional Council .....  | 15  |
| No. 186                | Establishment of the township: Oshikuku Extension 4: Oshikuku Town Council .....   | 15  |
| No. 187                | Establishment of the township: Swakopmund Extension 24 .....   | 15  |
| No. 188                | Establishment of the township: Swakopmund Extension 25 .....   | 16  |
| No. 189                | Establishment of the township: Swakopmund Extension 26 .....   | 16  |
| No. 190                | Establishment of the township: Swakopmund Extension 27 .....   | 17  |
| No. 191                | Establishment of the township: Swakopmund Extension 28 .....   | 17  |
| No. 192                | Establishment of the township: Swakopmund Extension 29 .....   | 17  |
| No. 193                | Establishment of the township: Swakopmund Extension 30 .....   | 18  |
| No. 194                | Establishment of the township: Swakopmund Extension 31 .....   | 18  |
| No. 195                | Municipal Council of Windhoek: Amendment of rate formula 2012/2013 .....   | 19  |
| No. 196                | Municipal Council of Windhoek: General amendment of tariffs .....  | 19  |
| No. 197                | Municipal Council of Windhoek: General amendment of tariffs .....  | 24  |
| No. 198                | Leonardville Village Council: Tariffs for 2012/2013 financial year .....   | 27  |
| No. 199                | Bethanie Village Council: Amendment of charges, fees, rates and other charges .....  | 29  |
| No. 200                | Kamanjab Village Council: Tariffs for 2012/2013 .....  | 35  |
| No. 201                | Karibib Town Council: Tariff Structure 2012/2013 .....   | 38  |
| No. 202                | Ruacana Town Council: Amendment of charges, fees, rates and other charges .....  | 44  |
| No. 203                | Arandis Town Council: Amendment of tariff structure for the financial year ending 30 June 2013 .....   | 48  |
| No. 204                | Municipality of Karasburg: Tariffs for 2012/2013 .....   | 52  |
| No. 205                | Oshikuku Town Council: Tariffs for 2012/2013 .....   | 55  |
| No. 206                | Aroab Village Council: Tariff increments for the financial year 2012/2013 .....  | 63  |
| No. 207                | Gochas Village Council: Tariffs for 2012/2013 .....  | 68  |
| No. 208                | Kalkrand Village Council: Amendment of tariffs for 2012/2013 .....   | 74  |
| No. 209                | Ondangwa Town Council: Tariff Structure .....  | 77  |
| No. 210                | Opuwo Town Council: Tariff Structure .....   | 83  |
| No. 211                | Eenhana Town Council: Tariff Structure: 1 July 2012 to 30 June 2013 .....  | 86  |
| No. 212                | Nkurenkuru Town Council: Amendment of charges, fees and other moneys .....   | 91  |
| No. 213                | Oshakati Town Council: Tariff Structure for the financial year ending 30 June 2013 .....   | 99  |
| No. 214                | Otjiwarongo Municipality: Tariffs 2013 .....   | 112 |
| No. 215                | Tsumeb Municipality: Outdoor advert tariffs effective form 1 July 2012 .....   | 119 |

|         |  |     |
|---------|--|-----|
| No. 216 | Municipality of Tsumeb: Tariffs increments: 2012/2012 .....  | 120 |
| No. 217 | Okahandja Municipality: Tariff Structure for 2012/2013 .....   | 137 |
| No. 218 | Municipality of Swakopmund: Levying of rates and rateable property .....   | 148 |
| No. 219 | Municipality of Swakopmund: Amendment of sewerage and drainage regulations .....   | 149 |
| No. 220 | Municipality of Swakopmund: Amendment of water supply regulations .....  | 150 |
| No. 221 | Municipality of Swakopmund: Amendment of regulations relating to fires and the Municipal Fire Brigade .....                                | 152 |
| No. 222 | Municipality of Swakopmund: Amendment of standard building regulations .....   | 153 |
| No. 223 | Municipality of Swakopmund: Amendment of cemetery regulations .....  | 154 |
| No. 224 | Municipality of Swakopmund: Amendment of health regulations .....  | 156 |
| No. 225 | Municipality of Swakopmund: Amendment of the charges and fees in respect of the water supply tariff structure .....                        | 158 |
| No. 226 | Municipality of Swakopmund: Amendment of the charges and fees in respect of public halls .....   | 160 |
| No. 227 | Municipality of Swakopmund: Amendment of the charges and fees in respect of tourism facilities ...   | 161 |
| No. 228 | Municipality of Swakopmund: Amendment of the charges and fees in respect of sport facilities .....   | 162 |
| No. 229 | Municipality of Swakopmund: Amendment of the charges and fees in respect of labour pool charges, implement charges and stores levies ..... | 164 |
| No. 230 | Municipality of Swakopmund: Amendment of the charges and fees in respect of other tariffs .....  | 165 |

---

## Proclamations

---

by the

### **PRESIDENT OF THE REPUBLIC OF NAMIBIA**

No. 15

2012

#### **APPOINTMENT OF DR. E. N. TJIRIANGE AS SPECIAL ADVISER TO MINISTER OF HOME AFFAIRS AND IMMIGRATION: SPECIAL ADVISORS AND REGIONAL GOVERNORS APPOINTMENT ACT, 1990**

Under the power vested in me by section 1(1) of the Special Advisors and Regional Governors Appointment Act, 1990 (Act No. 6 of 1990) read with Article 32(3)(i)(ee) of the Namibian Constitution, I appoint Dr. E. N. Tjiriange as Special Adviser to the Minister of Home Affairs and Immigration for a period of three years, with effect from 1 April 2012.

Given under my Hand and the Seal of the Republic of Namibia at Windhoek this 25th day of June, Two Thousand and Twelve.

**HIFIKEPUNYE POHAMBA**

**President**

**BY ORDER OF THE PRESIDENT-IN-CABINET**

---

No. 16

2012

**ANNOUNCEMENT OF APPOINTMENT OF MAJOR-GENERAL EPAPHRAS DENGA  
NDAITWAH AS CHIEF OF DEFENCE FORCE: NAMIBIAN CONSTITUTION**

Under the power vested in me by Sub-Article (8) of Article 32 of the Namibian Constitution, I announce that I have, under Sub-Article (4)(c)(aa) of that Article, on the recommendation of the Security Commission, appointed Major-General Epaphras Denga Ndaitwah as the Chief of the Defence Force with effect from 19 January 2011.

Given under my Hand and the Seal of the Republic of Namibia at Windhoek this 25th day of June, Two Thousand and Twelve.

**HIFIKEPUNYE POHAMBA**

**President**

**BY ORDER OF THE PRESIDENT-IN-CABINET**

---

**Government Notices**

---

**MINISTRY OF JUSTICE**

No. 171

2012

**REQUEST FOR SUBMISSION OF NAMES OF LEGAL PRACTITIONERS  
FOR NOMINATION FOR APPOINTMENT AS MEMBERS OF NAMIBIA  
MEDICINES REGULATORY COUNCIL: MEDICINES AND RELATED  
SUBSTANCES CONTROL ACT, 2003**

In terms of subsection (2) of section 3 of the Medicines and Related Substances Control Act, 2003 (Act No. 13 of 2003), on the written request of the Minister of Health and Social Services, I request any interested body to submit, within 30 days of the publication of this notice in the *Gazette*, the names of suitably qualified legal practitioners for nomination for appointment as member of the Namibia Medicines Regulatory Council in terms of subsection (1) of that section.

**P. IIVULA-ITHANA**

**MINISTER OF JUSTICE**

Windhoek, 22 June 2012

---

**MINISTRY OF HEALTH AND SOCIAL SERVICES**

No. 172

2012

**REQUEST FOR SUBMISSION OF NAMES OF QUALIFIED PERSONS TO BE  
APPOINTED AS MEMBERS OF THE NAMIBIA MEDICINES REGULATORY  
COUNCIL: MEDICINES AND RELATED SUBSTANCES CONTROL ACT, 2003**

In terms of subsection (2)(a) of section 3 of the Medicines and Related Substances Control Act, 2003 (Act No. 13 of 2003), I request any interested body to submit, within thirty days from the date of publication of this notice, names of suitably qualified -

- (a) medical practitioners -
- (i) one of whom is registered as a medical specialist;
  - (ii) one of whom is engaged in private medical practice; and
  - (iii) one of whom is employed by the Ministry responsible for health;

- (b) pharmacists -
- (i) one of whom is engaged in private pharmaceutical practice;
  - (ii) one of whom is employed by the Ministry responsible for health; and
  - (iii) one being any other pharmacist;
- (c) registered nurses; and
- (d) practitioners who, in the opinion of the Minister, has sufficient knowledge of medicines and related substances,

to be appointed as members of the Namibian Medicines Regulatory Council, as contemplated in subsection (1) of that section.

**R. N. KAMWI**  
**MINISTER OF HEALTH AND SOCIAL SERVICES**

Windhoek, 29 June 2012

**MINISTRY OF HOME AFFAIRS AND IMMIGRATION**

No. 173

2012

**ALIENS ACT, 1937: CHANGE OF SURNAME**

In terms of section 9 (1) of the Aliens Act, 1937 (Act No. 1 of 1937), it is hereby made known that the Minister of Home Affairs and Immigration has under the said section authorized each person whose name and residential address appear in column 1 of the schedule hereto assume the surname mentioned in column 2 of the schedule opposite his or her name in column 1.

**SCHEDULE**

| <b>SURNAME</b> | <b>NAME (S)</b>     | <b>RESIDENTIAL ADDRESS</b>                          | <b>SURNAME</b> |
|----------------|---------------------|---|----------------|
| Gariseb        | Stainly Sethney     | Erf 113 B, Karibib                                  | Shangombe      |
| Ntinda         | Lydia Naloliwa      | Okakukanyaludhi, Omusati Region                     | Laurentius     |
| Isak           | Hango               | Hainyeko Single Quarter, Block 6, Room 3            | Kamati         |
| Titus          | Patrisia            | Okambebe, Ohangwena Region                          | Shikongo       |
| David          | Malenga Iiyambo     | House 624, Walvis Bay                               | Iiyambo        |
| Ndjembo        | Johannes Sipanga    | Rundu Base, Kavango Region                          | Sipangas       |
| Tuutaleni      | Eva Tuutaleni       | Onamutuni Resort                                    | Simeon         |
| Amukwaya       | Benjamin Ndatoolewe | 4811 Avenue, BrandBerg Street, Kuisebmond           | Lukas          |
| Shiningwa      | Hertha-Namupala     | Elondo Village, Uukwaludhi                          | Ananias        |
| Kudumo         | Reinhilde Katiku    | Erf 1669, Ndama Location                            | Kuhungwanae    |
| Shikolalye     | Natangwe Justice    | Erf 8 Vineta, Swakopmund                            | Simon          |
| Nkandi         | Selma Esther Naango | Oshika Village                                      | Kakwena        |
| Nghipuilepo    | Kashidinge Lukas    | Erf No. 44, Mandume Ndemufayo Circle                | Johannes       |
| Mukuni         | Lukubwe             | Erf 35 Squer Street, Windhoek North                 | Lukopani       |
| Luwaya         | Victoria Kapahanwa  | Erf 486, Okadhilakonghwa Street, Hakahana, Windhoek | Ndyiva         |
| Dumeni         | Edward              | Oshakati Police Station, Flat No. 120               | Dumeni         |
| Shipanga       | Kennedy Matheus     | Erf 3359, Church Street, Valombola, Ongwediva       | Erkan          |

|         |                  |                                   |            |
|---------|------------------|-----------------------------------|------------|
| Namiseb | Chirstof         | Erf 906, Sanherdrin Street        | Naruseb    |
| Kandjii | Ellin            | Erf, Jafet Karamata Street, Rundu | Mukure     |
| Iipumbu | Titusa           | Omuthitugwalwani                  | Shekutamba |
| Uushona | Helvi Kainekelwa | Erf 1603 Tbor Street, Wanahenda   | Mayola     |
| Ekandjo | Lisia Festus     | Erf 507 Finish Street, Arandis    | Ashipala   |
| Nanhapo | Elisa Timoteus   | Karibib                           | Timoteus   |
| Pritzel | Michael          | Ang Flat 13,5 Mica Street Kuiseb  | Gawaseb    |

## MINISTRY OF WORKS AND TRANSPORT

No. 174

2012

### PROPOSAL THAT A PORTION OF DISTRICT ROADS 3524 AND 3508 AND DISTRICT ROAD (NUMBER 3536) BE PROCLAIMED: DISTRICT OF KATIMA MULILO

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport proposes that, in the district of Katima Mulilo, portions of district roads 3524 and 3508 and district road 3536 be proclaimed as described in Schedules I, II, and III and shown on sketch-map P2297 by the symbols A-B-C-D, E-F-G and F-H-I respectively.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Katima Mulilo, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Aussspanplatz, within a period of 30 days from the date of publication of this notice.

#### SCHEDULE I

From a point (A on sketch-map P2297) at the junction with district road 3524 at the place known as Nakabolelwa generally east-north eastwards via the places known as Zhaha, Butonso, Mashete, Cisambilo 1 and Cisambilo 2 to a point (B on sketch-map P2297) at the place known as Ivilivinzi; thence generally east-south-eastwards via the place known as Mbalasinte to a point (C on sketch-map P2297); thence generally north-eastwards and more and more northwards to a point (D on sketch-map P2297) at the place known as Kasika.

#### SCHEDULE II

From a point (F on sketch-map P2297) at the junction with district road 3508 at the place known as Isize generally eastwards via the place known as Tupulanga to a point (F on sketch-map P2297) at the junction with the road described in Schedule III at the place known as Kaloyawe; thence generally east-north-eastwards and more and more northwards via the places known as Malindi, Sipula and Mafuve to a point (G on sketch-map P2297) at the junction with district road 3509 at the place known as Schuckmansburg.

#### SCHEDULE III

From a point (F on sketch-map P2297) at the junction with the road described in schedule II at the place known as Kaloyawe generally south-south-eastwards to a point (H on sketch-map P2297) at

the place known as Old Isize; thence generally west-south-westwards to a point (I on sketch-map P2297) at the place known as Sifuha.

---

## MINISTRY OF WORKS AND TRANSPORT

No. 175

2012

### PROPOSAL THAT ROADS BE DECLARED PROCLAIMED DISTRICT ROADS (NUMBERS 3537, 3538, 3539 AND 3540): DISTRICT OF KATIMA MULILO

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport proposes that, in the district of Katima Mulilo, district roads be proclaimed as described in Schedules I, II, III and IV and shown on sketch-map P2299 by the symbols A-B, C-D, E-F-G and F-H respectively.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Katima Mulilo, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

#### SCHEDULE I

From a point (A on sketch-map P2299) at the junction with district road 3 525 generally northnorth-eastwards to a point (B on sketch-map P2299) at the junction with trunk road 8/6 at the place known as Munanuke.

#### SCHEDULE II

From a point (C on sketch-map P2299) at the junction with trunk road 8/6 at the place known as Nukwa generally south-south-westwards and more and more south-south-eastwards via the place known as Makuni to a point (D on sketch-map P2299) at the junction with main road 125 at the place known as Sangwali.

#### SCHEDULE III

From a point (E on sketch-map P2299) at the junction with district road 3528 generally northnorth-westwards to a point (F on sketch-map P2299); thence generally north-north-westwards and more and more north-eastwards to a point (G on sketch-map P2299) at the place known as the Sachona School.

#### SCHEDULE IV

From a point (F on sketch-map P2299) at the junction with the road described in schedule III generally west-south-westwards to a point (H on sketch-map P2299) at the place known as the Sachona Clinic.

---

**MINISTRY OF WORKS AND TRANSPORT**

No. 176

2012

**PROPOSAL THAT A PORTION OF DISTRICT ROAD 3642 BE CLOSED:  
DISTRICT OF OUTAPI**

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Roads Authority on behalf of the Permanent Secretary: Works and Transport proposes that, in the district of Outapi, a portion of district road 3642 be closed as described in the Schedule and shown on sketch-map P2296 by the symbols A-B-C.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager of the Roads Authority, Oshakati, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

**SCHEDULE**

From a point (A on sketch-map P2296) at the junction with main road 111 at the place known as Okahao generally north-westwards and more and more northwards to a point (B on sketch-map P2296); thence generally north-eastwards and more and more north-westwards to a point (C on sketch-map P2296) at the junction with district road 3 642 at the north-eastern corner of erven Portion 12 of Okahao.

---

**MINISTRY OF WORKS AND TRANSPORT**

No. 177

2012

**PROPOSAL THAT ROADS BE DECLARED PROCLAIMED DISTRICT ROADS (NUMBERS  
3541, 3542, 3543, 3544 AND 3545): DISTRICT OF KATIMA MULILO**

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport proposes that, in the district of Katima Mulilo, district roads be proclaimed as described in Schedules I, II, III, IV and V shown on sketch-map P2300 by the symbols A-B, C-D, D-E, F-G-H and G-I respectively.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager Katima Mulilo, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

**SCHEDULE I**

From a point (A on sketch-map P2300) at the place known as CBC generally east-southeastwards to a point (B on sketch-map P23 00) at the junction with district road 3530.

**SCHEDULE II**

From a point (C on sketch-map P23 00) at the junction with district road 3530 generally eastsouth-eastwards to a point (D on sketch-map P2300) at the junction with district road 3530.

**SCHEDULE III**

From a point (Don sketch-map P2300) at the junction with district road 3530 generally southeastwards to a point (E on sketch-map P2300) at the junction with district road 3 530 at the place known as Muyako Police Camp.

**SCHEDULE IV**

From a point (F on sketch-map P2300) at the junction with district road 3 507 at the place known as Bwara generally south-south-eastwards to a point (G on sketch-map P2300) at the junction With the road described in schedule V to a point (H on sketch-map P2300) at the place known as Mahundu.

**SCHEDULE V**

a point (G on sketch-map P2300) at the junction with the road described in schedule. IV generally north -eastwards to a point (I on sketch-map P2300) at the place known as Buruha:

---

**MINISTRY OF WORKS AND TRANSPORT**

No. 178

2012

**PROPOSAL THAT A ROAD BE DECLARED DISTRICT ROAD (NUMBER 3835):  
DISTRICT OF OTJINENE**

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport proposes that, in the district of Otjinene, the road described in the Schedule and shown on sketch-map P23 03 by the symbols A-B be declared district road (number 3835).

A copy of this notice and the said sketch-map on which the road to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Gobabis, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

**SCHEDULE**

From a point (A on sketch-map P2303) at the junction with district road 3825 at the place known as Okatjana generally east-north-eastwards to a point (B on sketch-map P2303) at the place known as Ombujanjama.

---

**MINISTRY OF WORKS AND TRANSPORT**

No. 179

2012

**PROPOSAL THAT ROADS BE DECLARED PROCLAIMED DISTRICT ROADS  
(NUMBERS 3681, 3682 AND 3683): DISTRICTS OF OUTAPI, OSHAKATI,  
ONDANGWA AND TSUMEB**

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport proposes that, in the districts of Outapi, Oshakati, Ondangwa and Tsumeb, district roads be proclaimed as described in Schedules I, II and III shown on sketch-map P2304 by the symbols A-B-C, B-D and E-F respectively.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Oshakati, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Aussspanplatz, within a period of 30 days from the date of publication of this notice.

**SCHEDULE I**

From a point (A on sketch-map P2304) at the junction with main road 111 in the Outapi district generally south-eastwards and more and more southwards to a point (B on sketch-map P23 04) at the junction with the road described in Schedule II at the place known as the Otamanzi Clinic; thence generally south-eastwards and more and more east-south-eastwards across the common boundary of the said district and the district of Oshakati to a point (C on sketch-map P2304) at the junction with district road 3 643 at the place known as the Onaushe Clinic.

**SCHEDULE II**

From a point (B on sketch-map P2304) at the junction with the road described in Schedule I at the place known as the Otamanzi Clinic generally north-eastwards via the places known as Egwaneno, Etsikilo to a point (D on sketch-map P2304) at the junction with district road 3619 at the place known as Onaanda.

**SCHEDULE III**

From a point (E on sketch-map P2304) at the junction with district road 3605 at the place known as Uukwiyuushona generally south-south-eastwards and more and more east-south-eastwards via the places known as Onekandu, Oshitenga, lipopo, Epumbu, Uukuma and Oshikomba to a point (F on sketch-map P2304) at the junction with district road 3645 at the place known as Omuntele.

**MINISTRY OF WORKS AND TRANSPORT**

No. 180

2012

**PROPOSAL THAT ROADS BE DECLARED PROCLAIMED DISTRICT ROADS  
(NUMBERS 3545 AND 3546): DISTRICT OF KATIMA MULILO**

In terms of section 20(1)(b) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport proposes that, in the district of Katima

Mulilo, district roads be proclaimed as described in Schedules I and II shown on sketchmap P2300 by the symbols A-B-C-D-E-F-G-H-E and C-I respectively.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Katima Mulilo, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

### **SCHEDULE I**

From a point (A on sketch-map P2302) at the place known as the Impalila Harbour generally north-east and more and more east-north-eastwards to a point (B on sketch-map P2302); thence generally northwards and more and more east-north-eastwards across the bridge to a point (C on sketch-map P2302) at the junction with the road described in Schedule II; thence generally east-south-eastwards and more and more eastwards along the Impalila Island Airstrip to a point (D on sketch-map P2302); thence generally north-eastwards and more and more east-south-eastwards to a point (E on sketch-map P2302) near the place known as Silumbu; thence generally north-eastwards to a point (F on sketch-map P2302) at the place known as Hakabala; thence generally south-eastwards and more and more southwards via the place known as Bukela to a point (G on sketch-map P2302) at the place known as Kakumba; thence generally westwards and more and more west-north-westwards via the places known as Liconde and Kabu to a point (H on sketchmap P2302); thence generally north-westwards and more and more north-north-eastwards to a point (E on sketch-map P2302) at the junction with the road described in this Schedule.

### **SCHEDULE II**

From a point (C on sketch-map P2302) at the junction with the road described in Schedule I generally east-north-eastwards to a point (I on sketch-map P2302) at the place known as the Impalila School.

---

## **MINISTRY OF WORKS AND TRANSPORT**

No. 181

2012

### **APPLICATION THAT A PORTION OF DISTRICT ROAD 2808 BE DEVIATED: DISTRICT OF GROOTFONTEIN**

In terms of section 16(3) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that application has been made to the Chairperson of the Roads Board of Otjozondjupa North that a portion of district road 2808 described in paragraph (a) of the Schedule and shown on sketch-map P23 05 by the symbols A-B, be deviated from the route so described and shown, to the route described in paragraph (b) of the Schedule and shown on sketch-map P2305 by the symbols C-D-B.

A copy of this notice and the said sketch-map on which the road to which the application refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Grootfontein, during normal office hours.

Every person having any objection to the above-mentioned application is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically

therein stated, with the Liaison Officer: Roads Board, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

### SCHEDULE

- (a) From a point (A on sketch-map P2305) at the junction with trunk roads 1/8 on the farm Oshikoto 573 generally east-south-eastwards to a point (B on sketch-map P2091) at the junction with district road 2808 on the said farm.
- (b) From a point (C on sketch-map P2305) at the junction with trunk road 1/8 on the farm Tirol 560 generally south-eastwards across the said farm and the farm Wolfshaag 574 to a point (D on sketch-map P2305) on the last-mentioned farm; thence generally south-southwestwards across the last-mentioned farm and the farm Otjikoto 573 to a point (B on sketch-map P2305) at the junction with district road 2808.

---

### MINISTRY OF WORKS, TRANSPORT AND COMMUNICATION

No. 182

2012

#### APPLICATION THAT PORTIONS OF FARM ROADS 1213 AND 1214 BE CLOSED: DISTRICT OF MARIENTAL

It is hereby made known in terms of section 16(3) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), that application has been made to the Chairperson of the Roads Board of Hardap East that: -

- (i) a portion of farm road 1213 described in Schedule I and shown on sketch-map P2301 by the symbols A-B, be closed; and
- (ii) a portion farm road 1214 described in Schedule II and shown on sketch-map P2301 by the symbols A-C, be closed.

A copy of this notice and the said sketch-map on which the road to which the application and proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager of the Roads Authority, Mariental, during normal office hours.

Every person having any objection to the above-mentioned application and proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

### SCHEDULE I

From a point (A on sketch-map P2301) at the junction with the road described in schedule II on the farm Judäa Ost 118 generally north-westwards across the said farm to a point (B on sketchmap P2301) on the common boundary of the said farm and the farm Portion 2 (Werda) of Westfalen 113.

### SCHEDULE II

From a point (A on sketch-map P230 1) at the junction with the road described in schedule I on the farm Judäa Ost 118 generally north-eastwards across the said farm and the farm Retama 211 to a point (C on sketch-map P2301) at the junction with farm road 1214 on the common boundary of the last-mentioned farm and the farm Ja-Denneoch 110.

---

**MINISTRY OF WORKS AND TRANSPORT**

No.183

2012

**PROPOSAL THAT ROADS BE DECLARED PROCLAIMED DISTRICT ROADS  
(NUMBERS 3458, 3459, 3460, 3461, 3462, 3463, 3464, 3465, 3466 AND 3467) AND THAT  
A PORTION OF DISTRICT ROAD 3402 BE CLOSED: DISTRICT OF RUNDU**

In terms of section 20(1) of the Roads Ordinance, 1972 (Ordinance 17 of 1972), it is hereby made known that the Permanent Secretary: Works and Transport-

- (a) district roads (numbers 3458, 3459, 3460, 3461, 3462, 3463, 3464, 3465, 3466 and 3467) be proclaimed as described in Schedules I, II, III, IV, V, VI, VII, VIII, IX and X and shown on sketch-map P2295 by the symbols A-B, C-D, E-F, G-H, I-J, K-L, M-N, R-S, T -U and V-U; and
- (b) a portion of district road 3402 be closed as described in Schedule XI and shown on sketch-map P2295 by the symbols O-P-Q.

A copy of this notice and the said sketch-map on which the roads to which the proposal refers and other proclaimed, minor and private roads in the area are shown, shall for the full period of 30 days, mentioned below, lie open to inspection at the offices of the Roads Authority, Windhoek, and the Area Manager, Katima Mulilo, during normal office hours.

Every person having any objection to the above-mentioned proposal is hereby commanded to lodge his or her objection in writing, with the grounds upon which it is based clearly and specifically therein stated, with the Liaison Officer: Roads Boards, Private Bag 12030, Ausspannplatz, within a period of 30 days from the date of publication of this notice.

**SCHEDULE I**

From a point (A on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (B on sketch-map P2295) at the place known as the Kawe School.

**SCHEDULE II**

From a point (C on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (D on sketch-map P2295) at the place known as the Shakambu School.

**SCHEDULE III**

From a point (E on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (F on sketch-map P2295) at the place known as the Cumasi School.

**SCHEDULE IV**

From a point (G on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (H on sketch-map P2295) at the place known as the Baramasoni.

**SCHEDULE V**

From a point (I on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (J on sketch-map P2295) at the place known as the Vikota School.

**SCHEDULE VI**

From a point (K on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (L on sketch-map P2295) at the place known as the Taratara School.

**SCHEDULE VII**

From a point (M on sketch-map P2295) at the junction with district road 3447 generally southwards to a point (N on sketch-map P2295) at the place known as the Shinunga School.

**SCHEDULE VIII**

From a point (R on sketch-map P2295) at the junction with district road 3403 generally eastwards to a point (S on sketch-map P2295) at the place known as the Bagani School.

**SCHEDULE IX**

From a point (T on sketch-map P2295) at the junction with district road 3403 at the place known as Kamutjonga generally north-eastwards and more and more southwards to a point (U on sketch-map P2295) at the place known as the Kifi.

**SCHEDULE X**

From a point (V on sketch-map P2295) at the junction with district road 3400 generally eastwards to a point (W on sketch-map P2295) at the place known as the Koro School.

**SCHEDULE XI**

From a point (O on sketch-map P2295) at the junction with trunk road 8/4 at the place known as Rundu Town and Town Lands generally northwards to a point (P on sketch-map P2295) at the place known as Rundu Town and Town Lands; thence eastwards to a point (Q on sketch-map P2295) at the junction with district road 3402 at the eastern urban boundary of Rundu Town and Town Lands.

---

**General Notices**

---

**MUNICIPALITY OF HENTIESBAAI**

No. 184

2012

**PERMANENT CLOSURE OF A PORTION OF DE DUINE ROAD, HENTIESBAAI**

Notice is hereby given in terms of Section 50(3)(a)(ii) of the Local Authorities Act, 1992 (Act No. 23 of 1992), that the Municipality of Hentiesbaai proposes to close permanently the under mentioned portion as indicated on the plan which lies for inspection during office hours at the office of the Town Clerk.

**PERMANENT CLOSURE OF A PORTION OF DE DUINE ROAD HENTIESBAAI ADJACENT TO ERVEN 85 AND 96, HENTIESBAAI**

Objections to the proposed closing are to be served on the Town Clerk, P.O. Box 61, Hentiesbaai within 30 days after appearance of this notice in accordance with Section 50(1)(c) of the above Act.

**CHIEF EXECUTIVE OFFICER  
HENTIESBAAI MUNICIPAL COUNCIL**

---

No. 185

2012

ESTABLISHMENT OF THE TOWNSHIP: ARIAMSVLEI  
EXTENSION 2: KARAS REGIONAL COUNCIL

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Ariamsvlei Extension 2** situated on Portion 38 of the Remainder of Portion 36 of the Farm Ukamas No 69 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Regional Officer, Karas Regional Council.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 186

2012

ESTABLISHMENT OF THE TOWNSHIP: OSHIKUKU  
EXTENSION 4: OSHIKUKU TOWN COUNCIL

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Oshikuku Extension 4** situated on Portion 4 of the Remainder of Oshikuku Townlands No. 69 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Chief Regional Officer, Karas Regional Council.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 187

2012

ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 24

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 24** situated on Portion 122 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is

lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 188

2012

**ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 25**

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 25** situated on Portion 123 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 189

2012

**ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 26**

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 26** situated on Portion 124 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 190

2012

ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 27

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 27** situated on Portion 125 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 191

2012

ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 28

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 28** situated on Portion 126 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**  
**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 192

2012

ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 29

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for

the establishment of the township **Swakopmund Extension 29** situated on Portion 127 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**

**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 193

2012

**ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 30**

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 30** situated on Portion 128 of the Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek: Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00**.

**S. SIMENDA**

**CHAIRMAN: TOWNSHIPS BOARD**

---

No. 194

2012

**ESTABLISHMENT OF THE TOWNSHIP: SWAKOPMUND EXTENSION 31**

Notice is hereby given in terms of subsection (5) of section 5 of the Townships and Division of Land Ordinance, 1963 (Ordinance 11 of 1963), as amended that application has been made for the establishment of the township **Swakopmund Extension 31** situated on the Remainder of Consolidated Portion 121 of Swakopmund Town and Townlands No. 41 and that the application is lying open to inspection at the office of the Division Town and Regional Planning, 2nd Floor, GRN Office Park in Windhoek, the Office of the Surveyor-General in Windhoek, and at the Office of the Town Clerk, Municipal Council of Swakopmund.

Any person who wishes to object to the application or who desires to be heard in the matter, may give personal evidence before the Townships Board at the meeting of the Board which will be held on **14 August 2012 at 9H00** at the Offices of the Surveyor-General and the Registrar of Deeds in Windhoek, or submit written evidence to the Townships Board, Private Bag 13289, Windhoek:

Provided that such written evidence shall reach the Secretary of the Townships Board not later than **10 August 2012 before 12H00.**

**S. SIMENDA**

**CHAIRMAN: TOWNSHIPS BOARD**

---

**MUNICIPAL COUNCIL OF WINDHOEK**

No. 195

2012

**AMENDMENT OF RATE FORMULA 2012/2013**

The Council of the Municipality of Windhoek, under Section 73 (1) read with Section 76 of the Local Authorities Act, 1992 (Act No. 23 of 1992) hereby gives notice that for the year 2012/2013 financial year there shall be levied in monthly installments against owners of any ratable property, on the basis of the valuation, as shown on the main valuation roll, the rate calculated and expressed in cent per dollar of such valuation per annum, as set out in the Table with effect from 1 July 2012.

**RATE FORMULA 2012/2013**

| <b>2012/2013</b>  |   |
|-------------------|---|
| <b>WINDHOEK</b>   |   |
| Site Value        | N\$0.001920 per N\$ valuation per month |
| Improvement Value | N\$0.000619 per N\$ valuation per month |
| <b>BRAKWATER</b>  |   |
| Site Value        | N\$0.000108 per N\$ valuation per month |
| Improvement Value | N\$0.000063 per N\$ valuation per month |

**NOTES:**

Assessment Rates are exempted for VAT purposes

**BY ORDER OF THE COUNCIL**

**E. TREPPER**

**CHAIRPERSON**

Windhoek, 2 July 2012

---

**MUNICIPAL COUNCIL OF WINDHOEK**

No. 196

2012

**GENERAL AMENDMENT OF TARIFFS**

The Council of the Municipality of Windhoek, under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) further amends the Tariff Annexure "A" attached to Water Supply Regulations (the Regulations) promulgated under General Notice No. 367 of 1996, as set out in the Schedule with effect from 1 July 2012.

**SCHEDULE**

**Annexure "A" to the Regulations is hereby substituted for the following Annexure:**

**“ANNEXURE A”**

**WATER SUPPLY TARIFF.**

The Council hereby levies the following water supply tariff which shall become due and payable quarterly or monthly as the Council may resolve in each case:

| <b>1. BASIC CHARGE</b>   | <b>TARIFF</b> | <b>VAT</b>      | <b>TOTAL</b>              |                 |                           |
|--|---------------|-----------------|---------------------------|-----------------|---------------------------|
| Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was consumed or not, determined according to the diameter of the meter inlet: |               |                 |                           |                 |                           |
| <b>Diameter of meter inlet</b>   |               | <b>Domestic</b> | <b>Non-Do-<br/>mestic</b> | <b>Domestic</b> | <b>Non-Do-<br/>mestic</b> |
| 15 mm  | 27.02         | 0%              | 4.05                      | 27.02           | 31.07                     |
| 20 mm  | 64.72         | 0%              | 9.71                      | 64.72           | 74.43                     |
| 25 mm  | 105.36        | 0%              | 15.80                     | 105.36          | 121.16                    |
| 40 mm  | 690.60        | 0%              | 103.59                    | 690.60          | 794.19                    |
| 50 mm  | 1216.01       | 0%              | 182.40                    | 1216.01         | 1398.41                   |
| 80 mm  | 3984.72       | 0%              | 597.71                    | 3984.72         | 4582.43                   |
| >80 mm   | 9728.29       | 0%              | 1459.24                   | 9728.29         | 11187.53                  |
| Fire connections   | 1104.78       | 0%              | 165.72                    | 1104.78         | 1270.50                   |

| <b>2. WATER CONSUMPTION TARIFFS- POTABLE</b>                                   |   |                                 |            |              |
|--|---|---------------------------------|------------|--------------|
| For water supplied in addition to the basic charge referred to in paragraph 1: |   |                                 |            |              |
| <b>Tariff Code</b>   | <b>2.1 Consumer Description</b>   | <b>Tariff per<br/>Kilolitre</b> | <b>VAT</b> | <b>Total</b> |
| WC 10  | Domestic  |                                 |            |              |
|  | • 0 – 0.200 kl per day (0-6kl p.m.)   | 8.81                            | 0%         | 8.81         |
|  | • 0.201 – 1.50 kl per day (6-45 kl p.m.)  | 14.65                           | 0%         | 14.65        |
|  | • more than 1.50 kl per day (>45 kl p.m.)   | 26.99                           | 0%         | 26.99        |
| WC 13  | Domestic - times of limited water availability  |                                 |            |              |
|  | • 0 – 0.200 m <sup>3</sup> to per day   | 8.81                            | 0%         | 8.81         |
|  | • 0.201 – 1.2m <sup>3</sup> per day   | 14.65                           | 0%         | 14.65        |
|  | • more than 1.2m <sup>3</sup> per day   | 26.99                           | 0%         | 26.99        |
| WC13   | Domestic with Flat (Special Agreement)  |                                 |            |              |
|  | • 0 – 0.200 m <sup>3</sup> /day (0-6 m <sup>3</sup> /month)   | 8.81                            | 0%         | 8.81         |
|  | • 0.201 – 1.8 m <sup>3</sup> /day (6-54 m <sup>3</sup> /month)  | 14.65                           | 0%         | 14.65        |
|  | • more than 1.8 m <sup>3</sup> /day (> 54 m <sup>3</sup> /month)  | 26.99                           | 0%         | 26.99        |
|  | Or during times with limited water available for supply   |                                 |            |              |
|  | • 0 – 0.200 m <sup>3</sup> /day (0-6 m <sup>3</sup> /month)   | 8.81                            | 0%         | 8.81         |
| • 0.201 – 1.5 m <sup>3</sup> /day (6-45 m <sup>3</sup> /month)                 | 14.65   | 0%                              | 14.65      |              |
| • more than 1.5 m <sup>3</sup> /day (> 45 m <sup>3</sup> /month)               | 26.99   | 0%                              | 26.99      |              |
| WC 20  | Non-Domestic  | 15.57                           | 2.34       | 17.91        |
| WC 22  | Flats/Legal entities 5 or more Units with Communal meter/s  | 15.57                           | 0%         | 15.57        |
| WC 26  | Sport Fields (grass) which cannot be connected to purified effluent network (with effect from 16-06-97) | 2.41                            | 0.36       | 2.77         |
| WC 50  | Communal Water Points (special agreements)  | 14.65                           | 0%         | 14.65        |
| WC 70  | Brakwater Consumers (NamWater cost + 15% surcharge)   | 9.03                            | 1.35       | 10.38        |

| <b>2.2 SEMI-PURIFIED WATER</b>   |                                     |                             |            |              |
|--|-------------------------------------|-----------------------------|------------|--------------|
| <b>Tariff Code</b>   | <b>Consumer description</b>         | <b>Tariff per kiloliter</b> | <b>VAT</b> | <b>Total</b> |
| 60   | Country Club                        | 1.87                        | 0.28       | 2.15         |
| 61   | Consumers with small pressure pumps | 1.87                        | 0.28       | 2.15         |
| 62   | Consumers without pressure pumps    | 2.41                        | 0.36       | 2.77         |
| 63   | Municipal Consumers                 | 2.41                        | 0.36       | 2.77         |
| 64   | Commercial Consumers                | 7.22                        | 1.08       | 8.30         |
| <ul style="list-style-type: none"> <li>Where for any interim period between meter readings an estimation is made by the Council of the volume of water supplied to a domestic consumer referred to in subparagraph 2.1 for the purpose of rendering an account, the charge for the volume so estimated may, at the discretion of the Council, be calculated either at the appropriate tariff applying to such volume of water or the tariff specified in subparagraph 2.1 relating to 0 – 0.200 kl per day (0-6kl p.m.) and any adjustment to an amount so charged shall be reflected on the first account rendered after the first ensuing reading of the meter.</li> </ul> |                                     |                             |            |              |

**NOTES:**

- The supply of water to all **residential account holders** is zero –rated for VAT purposes.
- The supply of water to all **non- residential account** holders is rated at 15% for VAT purposes.
- The supply of all other water related services is rated at 15% for VAT purposes.

**3. WATER MISCELLANEOUS SERVICES**

| <b>WATER REGULATIONS</b>                          | <b>DESCRIPTION</b>                                    | <b>TARIFF</b>   | <b>VAT</b> | <b>TOTAL</b> |
|---|---|---|------------|--------------|
| <b>3.1. REPAIR OR SUBSTITUTION OF WATER METER</b> |   |   |            |              |
| Amount payable in terms of regulation 12(3)       | Repair & substitution of water meter up to 20mm       | 500.00  | 75.00      | 575.00       |
|   | Repair & substitution of water meter larger than 20mm | Actual Cost plus 15% admin fee to a minimum of N\$ 500.00 | 15%        |              |

**3.2 WATER SERVICE CONNECTIONS**

For the supply, laying down and maintenance of a connection pipe together with the cost of connecting the consumer's service to the connection pipe:

|  |                 |  |     |  |
|--|-----------------|--|-----|--|
|  | 15mm connection | Actual cost + 15% admin fee to a minimum of 1,870.00 | 15% |  |
|  | 20mm connection | Actual cost + 15% admin fee to a minimum of 2,010.00 | 15% |  |
|  | 25mm connection | Actual cost + 15% admin fee to a minimum of 2,970.00 | 15% |  |
|  | 40mm connection | Actual cost + 15% admin fee to a minimum of 3,650.00 | 15% |  |
|  | 50mm connection | Actual cost + 15% admin fee to a minimum of 4,040.00 | 15% |  |

|  |                  |   |     |  |
|--|------------------|---|-----|--|
|  | 80mm connection  | Actual cost + 15% admin fee to a minimum deposit of 21,310.00     | 15% |  |
|  | 100mm connection | Actual cost + 15% admin fee to a minimum deposit of 23,950.00     | 15% |  |
|  | 150mm connection | Actual cost + 15% admin fee to a minimum deposit fee of 39,820.00 | 15% |  |

### 3.3 FIRE CONNECTION

|  |   |   |     |  |
|--|---|---|-----|--|
|  | Supply, laying and connection of fire connection for: | Actual cost + 15% admin fee to a minimum deposit fee as per corresponding diameter under item 4 | 15% |  |
|--|---|---|-----|--|

### 3.4 WATER CONNECTIONS & DISCONNECTIONS

|  |   |        |       |                           |
|--|---|--------|-------|---------------------------|
| The following fees are payable in advance: |   |        |       |                           |
| Regulation 4                               | Reconnection after a disconnection by way of a hood | 300.00 | 45.00 | 345.00 payable in advance |
|  | Reconnection after disconnection at the water meter | 300.00 | 45.00 | 345.00 payable in advance |
|  | Reconnection after disconnection at the main supply | 300.00 | 45.00 | 345.00 payable in advance |

### 3.5 TESTING OF METERS

|               |                              |   |       |   |
|---------------|------------------------------|---|-------|---|
| Regulation 17 | Testing of water meter <40mm | 300.00  | 45.00 | 345.00 payable in advance                     |
|               | 40mm and larger              | Actual cost as levied by manufacturer + 15% admin fee | 15%   | Full deposit + VAT payable in advance of test |

### 3.6 MISCELLANEOUS

|                  |   |  |      |       |
|------------------|---|--|------|-------|
|                  | Work not separately specified   | Actual cost + 15% admin fee  | 15%  |       |
|                  | Late fees<br><br>The Council may exempt any consumer or class of consumer from paying late fees.  | 20% per annum per installation or interest at a rate not exceeding the rate prescribed under the provisions of the Prescribed Rate of Interest Act, 1975 (Act 55 of 1975), which may be charged in respect of a judgement debt of a magistrate's court, shall be payable where accounts are outstanding after the 15 <sup>th</sup> of the month following that during which services were supplied.<br><b>VAT Exempted</b> |      |       |
| Regulation 70(5) | Installation of water meter to measure production from borehole                                   | Actual Cost plus 15% admin fee   | 15%  |       |
| Regulation 4(4)  | Connection on entering into agreement of supply with Council (no electricity connection involved) | 53.05  | 7.95 | 61.00 |

|   |   |   |       |                                 |
|---|---|---|-------|---------------------------------|
| Regulation 6(4)(b);<br>10(4) and 11(2)(b) | Alteration/Relocation of<br>water meter at the request of<br>the consumer on same water<br>pipe | Actual Cost plus<br>15% admin fee<br>to a minimum of<br>N\$500.00 | 15%   | Minimum<br>deposit of<br>500.00 |
| Regulation 6(4)(b);<br>10(4) and 11(2)(b) | Alteration /Relocation of<br>water meter at request of<br>consumer on new connection<br>pipe    | Actual Cost plus<br>15% admin fee<br>to a minimum of<br>N\$500.00 | 15%   | Full deposit<br>required        |
| Regulation 22(1)(c)<br>(iii)              | General Surcharge on pre-<br>scribed charges with special<br>water restrictions                 | Nil   |       | Nil                             |
| Regulation 13(5)                          | Special Reading   | 106.09  | 15.91 | 122.00                          |
|   | Artisan called to locate &<br>rectify private faults  | 300.00  | 45.00 | 345.00                          |
| Regulation 54                             | Registration as plumbing<br>contractor  | 100.00  | 15.00 | 115.00                          |
|   | Renewal of registration   | 50.00   | 7.50  | 57.50                           |
|   | Duplicate registration card   | 20.00   | 3.00  | 23.00                           |

**NOTES:**

- The supply of water to all **residential account holders** is zero –rated for VAT purposes.
- The supply of water to all **non- residential account** holders is rated at 15% for VAT purposes.
- The supply of all other water related services is rated at 15% for VAT purposes.

| <b>4. WATER SECURITY DEPOSITS</b>                         |   |            |   |
|---|---|------------|---|
| <b>Description : Regulation 5</b>                         | <b>Tariff</b>   | <b>VAT</b> | <b>Total</b>  |
| <b>RESIDENTIAL</b>  |   |            |   |
| <b>4.1 Residential (For a water connection on an erf)</b> |   |            |   |
| Erf Size ≤ 400 m <sup>2</sup>                             | 250.00  | Exempt     | 250.00  |
| Erf Size > 400 m <sup>2</sup> ≤ 900m <sup>2</sup>         | 400.00  | Exempt     | 400.00  |
| Erf Size > 900m <sup>2</sup>                              | 600.00  | Exempt     | 600.00  |
| Flats including Sectional Titles                          | 250.00 per unit   | Exempt     | 250.00 per unit   |
| <b>4.2 Large Residential</b>                              |   |            |   |
| Hotels, Hostels, Body Corporates                          | Based on average monthly consumption with a minimum of N\$1000.00 | Exempt     | Based on average monthly consumption with a minimum of N\$1000.00 |
| The following fees are payable in advance:                |   |            |   |
| • <b>Commercial</b>                                       | N\$500.00   | Exempt     | N\$500.00   |
| • <b>Industrial</b>                                       | Based on average monthly consumption with a minimum of N\$1000.00 |            | Based on average monthly consumption with a minimum of N\$1000.00 |

**NOTES:**

- o All deposits have no effect on VAT.
- o When a deposit is applied in settlement of any consideration the standard applicable rate of VAT must be levied.

**BY ORDER OF THE COUNCIL****E. TREPPER  
CHAIRPERSON**

Windhoek, 2 July 2012

**MUNICIPAL COUNCIL OF WINDHOEK**

No. 197

2012

**GENERAL AMENDMENT OF TARIFFS**

The Council of the Municipality of Windhoek, under Section 30(1) (u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), read with Regulation 3 of the Waste Management Regulations No. 16 of 2011, further amends with effect from 1 July 2012, the tariffs promulgated under Government Gazette No. 4756 of 15 July 2011 as set out in the Schedule.

**SCHEDULE**

| 1. REFUSE REMOVAL- DOMESTIC |   |   |     |   |
|-----------------------------|---|---|-----|---|
| Tariff Code                 | Description   | Tariff  | VAT | Total   |
| RF01                        | (i) Domestic Refuse Removal once per week per 240 Litre refuse container    | 70.08<br>per refuse container provided per month or part of a month | 0%  | 70.08<br>per refuse container provided per month or part of a month |
| RF04                        | (ii) Domestic refuse removal once per week per 130 Litre refuse container   | 55.00<br>per refuse container provided per month or part of a month | 0%  | 55.00<br>per refuse container provided per month or part of a month |
| RF20                        | (iii) Informal Settlement Refuse Removal once per week per refuse container | 22.29<br>per refuse container provided per month or part of a month | 0%  | 22.29<br>per refuse container provided per month or part of a month |

| 2. REFUSE REMOVAL- BUSINESSES & INDUSTRIES |  |  |       |  |
|--|--|--|-------|--|
| RF05                                       | (i) Removal once per week per 240 Litre refuse container         | 210.21<br>per refuse container provided per month or part of a month | 31.53 | 241.74<br>per refuse container provided per month or part of a month |
| RF06                                       | (ii) Removal once per week per 660 Litre refuse container        | 459.13<br>per refuse container provided per month or part of a month | 68.87 | 528.00<br>per refuse container provided per month or part of a month |
| RF02                                       | (iii) Removal twice per week per 240 Litre refuse container      | 420.43<br>per refuse container provided per month or part of a month | 63.06 | 483.49<br>per refuse container provided per month or part of a month |
| RF03                                       | (iv) Removal three times per week per 240 Litre refuse container | 630.64<br>per refuse container provided per month or part of a month | 94.60 | 725.24<br>per refuse container provided per month or part of a month |
| RF08                                       | (v) Minimum charge for the availability of service provision     | 53.56<br>per month or part of a month                                | 8.03  | 61.59<br>per month or part of a month                                |

| <b>3. REFUSE REMOVAL- INSTITUTIONS NOT FOR GAIN</b> |     |  |   |    |   |
|---|-----|--|---|----|---|
| RF09  | (i) | Refuse removal once per week per refuse container for:<br>Educational Institutions, Public Hospitals, Churches, Welfare, Youth Sporting Organizations, Government Ministries, Regional & Local Government, Embassies, Departmental | 80.09<br>per refuse container provided per month or part of a month | 0% | 80.09<br>per refuse container provided per month or part of a month |

  

| <b>4. AD HOC REFUSE REMOVAL</b> |      |  |  |       |  |
|---------------------------------|------|--|--|-------|--|
| ADH01                           | (i)  | Domestic Ad Hoc Refuse removal per refuse container per day      | 70.08<br>per refuse container provided per day or part of a day  | 0%    | 70.08<br>per refuse container provided per day or part of a day  |
| ADH02                           | (ii) | Non- Domestic Ad Hoc Refuse removal per refuse container per day | 210.21<br>per refuse container provided per day or part of a day | 31.53 | 241.74<br>per refuse container provided per day or part of a day |

  

| <b>5. RENTAL OF 240L WHEELIE BINS (DELIVERED &amp; COLLECTED BY COUNCIL)</b> |     |   |                                |      |                                |
|--|-----|---|--------------------------------|------|--------------------------------|
| RDC01  | (i) | Rental per 240 Litre refuse container per day including Sundays and Public holidays | 39.39<br>per container per day | 5.91 | 45.30<br>per container per day |

  

| <b>6. REMOVAL OF CARCASSES</b> |      |   |                       |       |                       |
|--------------------------------|------|---|-----------------------|-------|-----------------------|
| CARCL                          | (i)  | Removal of any carcass of large stock from any premises or place within the township area Schedule C 1(f) | 348.69<br>per carcass | 52.30 | 400.99<br>per carcass |
| CARCS                          | (ii) | Removal of any carcass of small stock including the carcasses of pets Schedule C 1(g)                     | 187.61<br>per carcass | 28.14 | 215.75<br>per carcass |

  

| <b>7. REMOVAL OF REFUSE IN BULK</b> |      |   |   |       |   |
|-------------------------------------|------|---|---|-------|---|
| BRR01                               | (i)  | Removal of Bulky waste including iron, building rubble, garden refuse and metal | 593.96<br>per load or portion of a load | 89.09 | 683.05<br>per load or portion of a load |
|                                     | (ii) | Removal of a larger quantity or, any type of bulky waste Schedule C 1(b)        | On application                          | 15%   | On application                          |

  

| <b>8. DISPOSAL OF GENERAL REFUSE AT KUPFERBERG WASTE DISPOSAL SITE</b> |                    |  |            |              |      |
|--|--------------------|--|------------|--------------|------|
| <b>Tariff Code</b>   | <b>Description</b> | <b>Tariff</b>  | <b>VAT</b> | <b>Total</b> |      |
|  | (i)                | by means of sedan motor vehicles (including a sedan motor vehicle with a trailer)                    | 0.00       | 0%           | 0.00 |
|  | (ii)               | by means of light delivery vehicles with a payload mass of 1500 kg and less on Saturdays and Sundays | 0.00       | 0%           | 0.00 |

|        |        |   |   |        |   |
|--------|--------|---|---|--------|---|
| RFKUPF | (iii)  | by means of vehicles in (ii) on weekdays and all other trucks and commercial vehicles every day of the week per ton or part thereof   | 160.91                                      | 24.14  | 185.05                                      |
| WBRIN  |        | <b>BUT</b> by means of vehicles in (iii) where the weighbridge at Kupferberg is inoperative   | 24.84<br>per cubic meter or<br>part thereof | 3.73   | 28.57<br>per cubic meter or<br>part thereof |
|        | (iv)   | per tyre of tyres up to 40 cm rim size  | 0.00  | 0%     | 0.00  |
|        | (v)    | per tyre of tyres larger than 40cm rim size   | 0.00  | 0%     | 0.00  |
|        | (vi)   | on site of clean and recyclable paper, cardboard, plastic ,glass, metal or cans at the recycling yard   | 0.00  | 0%     | 0.00  |
| AFHDIS | (vii)  | after hours disposal of any refuse or waste, an additional amount per load disposed off   | 1423.39                                     | 213.51 | 1636.90                                     |
| WAOUT  | (viii) | by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof Schedule C (j)(i),(ii),(iii),(iv),(v),(vi),(vii),(viii) | 1637.22                                     | 245.58 | 1882.80                                     |

**9. DISPOSAL OF HAZARDOUS WASTE AT KUPFERBERG WASTE DISPOSAL SITE PER CUBIC METER OR TON OR PART THEREOF**

|       |        |   |                   |        |                   |
|-------|--------|---|-------------------|--------|-------------------|
| EXCPR | (i)    | Any material excluding pre-treatment  | 292.35            | 43.85  | 336.20            |
| RQPRA | (ii)   | Any material requiring pre-treatment by ash blending (fly-ash)  | 610.03            | 91.50  | 701.53            |
| RQPRL | (iii)  | Any material requiring pre-treatment with lime  | 789.82            | 118.47 | 908.29            |
| MEDKG | (iv)   | Medical waste per kg  | 21.84             | 3.28   | 25.12             |
| ABSCM | (v)    | Asbestos contaminated material per cubic meter  | 67.78             | 10.17  | 77.95             |
| CAGRT | (vi)   | Animal carcasses > 50kg to be trenched per unit   | 57.45<br>per unit | 8.62   | 66.07<br>per unit |
| CAGRT | (vii)  | Animal carcasses < 50 kg to be trenched per unit  | 16.93<br>per unit | 2.54   | 19.47<br>per unit |
| WAOUT | (viii) | Waste from Outside Windhoek by persons residing outside the borders of Windhoek, and for which authorization has been granted by Council, an additional amount per cubic meter or ton or part thereof | 2108.11           | 316.22 | 2424.33           |

**10. LICENSING AND REGISTRATION FEES**

**REGISTRATION FEES**

|     |     |   |        |        |         |
|-----|-----|---|--------|--------|---------|
| REG | (i) | Registration fees payable every two (2) years by all generators of waste required to register with the City for waste management purposes | 991.72 | 148.76 | 1140.48 |
|-----|-----|---|--------|--------|---------|

| <b>LICENSING FEES</b>          |     |   |        |       |        |
|--------------------------------|-----|---|--------|-------|--------|
| LIC                            | (i) | Licensing fees payable annually by all waste contractors (transporters of waste) for gain are required to be licensed with the City for Waste management purposes | 550.96 | 82.64 | 633.60 |
| <b>WASTE MANIFEST DOCUMENT</b> |     |   |        |       |        |
| WMD                            | (i) | Purchasable at the City of Windhoek Cash hall   | 28.70  | 4.31  | 33.01  |

#### **11. GENERAL REFUSE REMOVAL CHARGE (SOLID WASTE MANAGEMENT CHARGE)**

|   |  |  |                        |
|---|--|--|------------------------|
| A monthly Solid Waste Management charge payable in respect of every erf is levied according to the formula:   |  |  |                        |
| SWM Charge  |  | Tariff per N\$ value                             |                        |
| = $\frac{(LV+IV) \text{ of Erf charged}}{(LV+IV) \text{ Total of all erven in Windhoek X } 7\,318\,376.98}$   |  |  |                        |
| where   |  |  |                        |
| LV= Land Value as determined by the Valuation Court   |  |  |                        |
| IV = Improvement Value of buildings as determined by the Valuation Court in terms of the Part XIV of the Local Authorities Act,1992(Act 23 of 1992) |  |  |                        |
| Residential   |  | N\$0.000287<br>Effective as from<br>15 July 2012 | 15%<br><br>N\$0.000330 |
| Non- Residential  |  | N\$0.000287                                      | 15%<br><br>N\$0.000330 |

#### **NOTES:**

1. The supply of refuse removal service to all **residential account holders** is zero –rated for VAT purposes.
2. The supply of refuse removal service to all **non- residential account holders** is rated at 15% for VAT purposes.
3. The supply of all other refuse related services (residential included) are rated at 15 % for VAT purposes.
4. The monthly availability charge for all vacant land (residential included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% VAT.

#### **BY ORDER OF THE COUNCIL**

**E. TREPPER**  
**CHAIRPERSON**

Windhoek, 2 July 2012

#### **LEONARDVILLE VILLAGE COUNCIL**

No. 198

2012

#### **TARIFFS FOR 2012/2013 FINANCIAL YEAR**

The following tariffs are being amended with effect from 01 July 2012, in accordance to Section 30 (1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended.

| <b>Tariff Description</b>                               | <b>Existing Tariff<br/>N\$</b> | <b>Proposed<br/>Tariff N\$</b> | <b>%<br/>Increase</b> |
|---|--------------------------------|--------------------------------|-----------------------|
| <b>WATER:</b>   |                                |                                |                       |
| Residential - Unit Price                                | 9.80                           | 9.80                           | 0.0                   |
| - Basic Charge up to 25mm                               | 37.50                          | 37.50                          | 0                     |
| - Basic Charge 25 mm and Bigger                         | 164.50                         | 164.50                         | 0                     |
| - Deposit   | 82.50                          | 82.50                          | 0                     |
| - Connection Fee  | 320.0                          | 320.0                          | 0                     |
| Special Price - Pensioners, Disable and Destitute       |                                |                                |                       |
| - Unit Price  | 8.98                           | 8.98                           | 0                     |
| - Basic Charge up to 25 mm                              | 7.69                           | 7.69                           | 0                     |
| - Social Housing: 5% of monthly income                  | 5.00%                          | 5.00%                          | 0                     |
| Business-Unit Price                                     | 11.66                          | 12.01                          | 3.0                   |
| - Basic Charge up to 25mm                               | 81.78                          | 84.23                          | 3.0                   |
| - Basic Charge 25 mm and Bigger                         | 175.1                          | 180.35                         | 3.0                   |
| - Deposit   | 339.9                          | 350.10                         | 3.0                   |
| - Connection Fee  | 463.5                          | 477.41                         | 3.0                   |
| Incentive on Water for Investors                        |                                |                                |                       |
| - Unit Price  | 10.42                          | 10.73                          | 3.0                   |
| - Basic Charge up to 25mm                               | 75.71                          | 77.98                          | 3.0                   |
| - Basic Charge 25 mm and Bigger                         | 166.56                         | 171.56                         | 3.0                   |
| - Deposit   | 324.45                         | 334.1835                       | 3.0                   |
| - Connection Fee  | 486.68                         | 501.28                         | 3.0                   |
| <b>SEWERAGE</b>   |                                |                                |                       |
| Residential - Basic Charge for Waterborne               | 17.00                          | 17.51                          | 3.0                   |
| - Discharge per Month Waterborne                        | 18.08                          | 18.62                          | 3.0                   |
| - Sewerage removals                                     | 46.35                          | 47.7405                        | 3.0                   |
| - Sewerage basic  | 45.840                         | 47.22                          | 3.0                   |
| - Connection Fee  | 315.00                         | 315.00                         | 0                     |
| Business - Basic Charge for Waterborne                  | 31.93                          | 32.8879                        | 3.0                   |
| - Discharge per Month Waterborne                        | 37.60                          | 38.73                          | 3.0                   |
| - Sewerage removals                                     | 65.41                          | 67.37                          | 3.0                   |
| - Sewerage basic  | 63.86                          | 65.7758                        | 3.0                   |
| - Connection Fee  | 490.00                         | 490.00                         | 0.0                   |
| <b>REFUSE REMOVAL</b>                                   |                                |                                |                       |
| Residential - Basic Charge per Month                    | 47.74                          | 49.17                          | 3.0                   |
| - Per Standard Receptacle                               | 45.00                          | 45.00                          | 0.0                   |
| - Garden refuse   | 30.00                          | 30.00                          | 0.0                   |
| - Building Rubble                                       | 40.00                          | 40.00                          | 0.0                   |
| Business - Basic Charge per Month                       | 74.16                          | 76.3848                        | 3.0                   |
| - Per Standard Receptacle                               | 69.37                          | 69.37                          | 0.0                   |
| - Garden refuse   | 30.64                          | 30.64                          | 0.0                   |
| - Building Rubble                                       | 40.63                          | 40.63                          | 0.0                   |
| <b>RATES AND TAXES</b>                                  |                                |                                |                       |
| Residential - Site Value per Annum of Rateable Property | 0.25                           | 0.25                           | 0                     |
| - Improvement value per Annum of rateable Property      | 0.0909                         | 0.0909                         | 0                     |
| Business - Site Value per Annum of Rateable Property    | 0.25                           | 0.25                           | 0                     |

|  |          |          |      |
|--|----------|----------|------|
| - Improvement value per Annum of rateable Property                   | 0.1      | 0.1      | 0    |
| <b>ERF PRICES</b>  |          |          |      |
| Residential - Leonardville   | 6294.24  | 6294.24  | 0    |
| - Amraalsduin  | 2205.65  | 2205.65  | 0    |
| Business - Leonardville  | 15793.27 | 15793.27 | 0    |
| - Amraalsduin  | 8687.34  | 8687.34  | 0    |
| <b>WOOD AND SAND</b>   |          |          |      |
| Ordinary Pick up (Bakkie)  | 100      | 100      | 0    |
| Gravel for building purposes (Bakkie)                                | 100      | 100      | 0    |
| <b>COMMUNITY HALL (CHARGES PER DAY) EVENT</b>                        |          |          |      |
| Marriages  | 500      | 500      | 0    |
| Parties  | 300      | 300      | 0    |
| Schools, Clinic and Youth Events                                     | 50       | 50       | 0    |
| Churches   | 100      | 100      | 0    |
| Cultural Groups  | 100      | 100      | 0    |
| Political Events   | 200      | 200      | 0.00 |
| Life band Dance  | 400      | 400      | 0    |
| Social Events and Gala Dinners                                       | 200      | 200      | 0    |
| Kitchen facilities   | 500      | 500      | 0    |
| Council and Information Meetings                                     | 0        | 0        | 0    |
| Breakage Fee is Equal to Total Replacement Cost of an Item           |          |          |      |
| <b>SME BUILDING</b>  |          |          |      |
| Business Stall - Rent per Month                                      | 160      | 160      | 0    |
| <b>INTEREST ON ARREARS</b>   |          |          |      |
| Percentage of interest charged on an account outstanding for 30 Days | 20.00%   | 15.00%   | -25  |

**W. H. KEMPEN**  
**CHAIRPERSON LEONARDVILLE VILLAGE COUNCIL**

**BETHANIE VILLAGE COUNCIL**

No. 199

2012

**AMENDMENT OF CHARGES, FEES, RATES AND OTHER CHARGES:  
FISCAL YEAR 2012/2013**

The Bethanie Village Council has under section 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amends the charges, fees, rates and other moneys payable in respect of services rendered by the council as set out in the schedule, with effect from 1 July 2012.

| <b>Tariff Description</b>                     | <b>Note</b>              | <b>Existing Tariffs N\$</b> | <b>Proposed Tariffs N\$</b> | <b>Increase %</b> |
|---|--------------------------|-----------------------------|-----------------------------|-------------------|
| <b>ELECTRICITY SUPPLY TARIFFS</b>             |                          |                             |                             |                   |
| Monthly basic charge Residential and Business |                          |                             |                             |                   |
| Single phase (Residential)                    | N\$ 5.12 x Amp x circuit | 4.65                        | 5.12                        | 10%               |
| Three phase and single phase (Business)       | N\$ 7.83 x Amp x circuit | 7.12                        | 7.83                        | 10%               |

|   |                         |                   |        |     |
|---|-------------------------|-------------------|--------|-----|
| Customers above 60 Amp  |                         |                   |        |     |
| Three phase   | N\$8.01 x Amp x circuit | 7.28              | 8.01   | 10% |
| <b>DEPOSIT</b>  |                         |                   |        |     |
| Residential (Conventional)  |                         | 120.00            | 120.00 | 10% |
| Residential (Pre-Paid)  |                         | 120.00            | 120.00 | 10% |
| Business (Conventional)   |                         | 120.00            | 120.00 | 10% |
| Business (Pre-Paid)   |                         | 120.00            | 120.00 | 10% |
| <b>CONNECTION FEES (new)</b>  |                         |                   |        |     |
| <b>Residential:</b>   |                         |                   |        |     |
| Single phase (Conventional)   |                         | Actual cost + 15% |        |     |
| Single phase (Pre-Paid)   |                         | Actual cost + 15% |        |     |
| <b>Business:</b>  |                         |                   |        |     |
| Three phase (Conventional)  |                         | Actual cost + 15% |        |     |
| Three phase (Pre-Paid)  |                         | Actual cost + 15% |        |     |
| All other customers   |                         | Actual cost + 15% |        |     |
| All phases  |                         | Actual cost + 15% |        |     |
| Re- /Disconnection (own request)  |                         | 75.00             | 75.00  |     |
| Re/ Disconnection (Non-payment)   |                         | 75.00             | 75.00  |     |
| <b>ENERGY CHARGES (Tariffs per kWh unit)</b>  |                         |                   |        |     |
| <b>CONVENTIONAL</b>   |                         |                   |        |     |
| Residential   | 15AMP-50AMP             | 1.03              | 1.13   | 10% |
| Business  | 20AMP-60AMP             | 1.06              | 1.17   | 10% |
|   | 3 X 15 AMP - 3 X 60 AMP | 1.06              | 1.17   | 10% |
|   | All others              | 1.06              | 1.17   | 10% |
| <b>PREPAID</b>  |                         |                   |        |     |
| Residential   |                         | 1.20              | 1.32   | 10% |
| Business  |                         | 1.51              | 1.66   | 10% |
| <b>ELECTRICITY</b>  |                         |                   |        |     |
| <b>Testing of defect meters</b>   |                         |                   |        |     |
| Consumer must pay deposito for testing of a meter:  |                         |                   | 150.00 |     |
| Testing of defective meters is free of charge where it is found that the meter has a defect. The Deposito will be refunded if it is found that the meter registered correctly, the customer must bear the actual cost of the test             |                         |                   |        |     |
| <b>GENERAL/ELECTRICITY</b>  |                         |                   |        |     |
| If meters are out of order, the Council reserves the right to determine an average consumption based on previous consumptions. If in the case of vandalism or theft, a penalty fee amounting to the actual cost of the meter will be payable. |                         |                   |        |     |
| <b>WATER SUPPLY TARIFFS</b>   |                         |                   |        |     |
| Residential   | unit price Kl           | 9.55              | 9.55   |     |
| Business  | unit price Kl           | 9.92              | 9.92   |     |
| Consumption per unit  |                         |                   |        |     |
| Prepaid Water Supply (All prepaid customers)  |                         | 9.95              | 9.95   |     |
| Prepaid Water Supply (Informal Settlement)  |                         |                   |        |     |

|  |  |                    |                   |     |
|--|--|--------------------|-------------------|-----|
| <b>MONTHLY BASIC CHARGES</b>   |  |                    |                   |     |
| Residential (from erf boundary)  |  | 55.00              | 60.50             | 10% |
| Business   |  | 110.00             | 120.00            | 10% |
| <b>CONNECTION FEES (1 m from Erf boundary)</b>   |  |                    |                   |     |
| <b>CONVENTIONAL</b>  |  |                    |                   |     |
| Residential (20mm standard)  |  | 120.00             | 120.00            |     |
| Business   |  | 120.00             | 120.00            |     |
| Other customers  |  |                    |                   |     |
| (50mm and more)  |  |                    | Actual cost + 15% |     |
| <b>DEPOSIT</b>   |  |                    |                   |     |
| Residential  |  | 75.00              | 75.00             |     |
| Business   |  | 75.00              | 75.00             |     |
| Bulk Users   |  | 75.00              | 75.00             |     |
| <b>DISCONNECTION</b>   |  |                    |                   |     |
| On own request   |  | 75.00              | 75.00             |     |
| Reconnection - non payment   |  | 75.00              | 75.00             |     |
| <b>PREPAID WATER TOKENS</b>  |  |                    |                   |     |
| New connection   |  | 60.00              | 75.00             | 25% |
| Replacement  |  |                    | Actual cost + 15% |     |
| <b>WATER</b>   |  |                    |                   |     |
| Consumer must pay deposito for testing of a meter  |  |                    | 150.00            |     |
| Testing of defective meters is free of charge where it is found that the meter has a defect. The Deposito will be refunded if found in sound working condition, the customer must pay the actual cost. |  |                    |                   |     |
| <b>ILLEGAL WATER CONNECTIONS</b>   |  |                    |                   |     |
| Bypass, sabotage or tempering water meter  |  |                    |                   |     |
| First Offence  |  | 1000 + consumption |                   |     |
| Second Offence   |  | Legal Action       |                   |     |
| <b>SEWERAGE</b>  |  |                    |                   |     |
| New connection   |  | Actual cost + 15%  |                   |     |
| <b>SEWERAGE BASIC CHARGES</b>  |  |                    |                   |     |
| Residential  |  | 30.00              | 35.00             | 17% |
| Business   |  | 90.00              | 10000             | 11% |
| Informal Settlement without toilet facility  |  | 20.00              | 25.00             | 25% |
| Informal Settlement with toilet facility   |  | 20.00              | 25.00             | 25% |
| Sewerage pumps:  |  |                    |                   |     |
| Removal per 1 Kilolitre or part thereof  |  | 40.00              | 50.00             | 25% |
| <b>REFUSE REMOVAL</b>  |  |                    |                   |     |
| Removal per standard   |  |                    |                   |     |
| Residential  |  | 35.00              | 40.00             | 14% |
| Business   |  | 145.00             | 160.00            | 10% |
| Informal Settlement  |  | 10.00              | 12.50             | 25% |
| Removal of garden refuse on request  |  | 150.00             | 175.00            | 17% |
| Removal of Building Rubble per lorry and part thereof  |  | 200.00             | 250.00            | 25% |

|   |   |                   |              |     |
|---|---|-------------------|--------------|-----|
| Delivery of sand/gravel garden soil per load  |   | 250.00            | 300.00       | 20% |
| Delivery of sand/gravel/garden soil per load own bakkie not more than 1 ton   |   | 40.00             | 50.00        | 25% |
| Refuse / dustbins   |   | Actual cost + 15% |              |     |
| <b>ILLEGAL DUMPING OF REFUSE</b>  |   |                   |              |     |
| First offence   |   | 100.00            | 100.00       |     |
| Second Offence  |   | 250.00            | 250.00       |     |
| Third Offence   |   | Legal Action      |              |     |
| <b>WOOD</b>   |   |                   |              |     |
| Bakkie (own)  |   | 150.00            | 150.00       |     |
| Lorry (Council)   |   | 400.00            | 400.00       |     |
| <b>RENT TOWNLANDS</b>   | p/m per small stock p. m as from 3 months old   | 3.00              | 3.50         | 17% |
|   | p/m per large stock p.m as as from 3 months old | 15.00             | 17.50        | 17% |
| NB!! All livestock owners are required to provide their brand stock cards from the Ministry of Aariculture. Water and Forestry before 15th of each month. It is the livestock owners responsibility to provide correct number of livestock on the Townlands.  |   |                   |              |     |
| <b>ILLEGAL WOODMAKING IN TOWNLANDS</b>  |   |                   |              |     |
| First Offence   |   |                   | 400.00       |     |
| Second Offence  |   |                   | 1000.00      |     |
| Third Offence   |   |                   | Legal Action |     |
| <b>RATES and TAXES</b>  |   |                   |              |     |
| Assesment rates - Land value (businesses)   | per N\$ valuation p.m                           | 0.0128            | 0.0141       | 10% |
| Assesment rates - Land value (Residential)  | per N\$ valuation p.m                           | 0.0125            | 0.0138       | 10% |
| Improvements  |   |                   | 0.0000       | 10% |
| Residential   | per N\$ valuation p.m                           | 0.0178            | 0.0196       | 10% |
| Business  | per N\$ valuation p. m                          | 0.0178            | 0.0196       | 10% |
| Central Government 80%  | per N\$ valuation p. m                          | 0.0178            | 0.0196       | 10% |
| Residential   | per N\$ valuation p.m                           | 0.0178            | 0.0196       | 10% |
| <b>SITE RENTAL - Informal Settlement</b>  |   |                   |              |     |
| Informal Settlement   |   | 30.00             |              |     |
| <b>Building plan fees</b>   |   |                   |              |     |
| Decentralised Built Together Programme  |   | 1.25              | 1.50         | 20% |
| Residential   |   | 2.85              | 3.00         | 5%  |
| Business  |   | 3.70              | 4.00         | 8%  |
| Upstairs building   |   | 4.25              | 4.50         | 6%  |
| <b>BUILDING PLANS</b>   |   |                   |              |     |
| Building plans must be submitted to the Council before any person intends to erect a new building or make alterations to an existing building within Local Authorities area. No building shall be constructed/alterd unless with the approval of the Council. |   |                   |              |     |

|   |                  |               |        |     |
|---|------------------|---------------|--------|-----|
| <b>CEMETERY</b>   |                  |               |        |     |
| Reserve grave   | once off payment | 250.00        | 275.00 | 10% |
| <b>Burial fees</b>  |                  |               |        |     |
| Town  |                  | 150.00        | 175.00 | 17% |
| Schmelendorf  |                  | 75.00         | 100.00 | 33% |
| Gobebfontein  |                  | 75.00         | 100.00 | 33% |
| Welfare case (with from relevant authorities)   |                  |               |        |     |
| <b>REGISTRATION OF BUSINESS only valid for one year</b>   |                  |               |        |     |
| First registration per annum  |                  | 380.00        | 380.00 |     |
| Renewal per annum   |                  | 250.00        | 250.00 |     |
| All renewals will be subjected to be terminated on 31 March 2013<br>All businesses are required to obtain their fitness certificate from the Ministry of Health after receiving Council's approval. |                  |               |        |     |
| <b>ADVERTISEMENT BOARD SIGNS</b>  |                  |               |        |     |
| On pavements  |                  |               |        |     |
| Big business  |                  | 300.00        | 300.00 |     |
| Small Business  |                  | 200.00        | 200.00 |     |
| Advertising for of properties   |                  | 500.00        | 500.00 |     |
| <b>DUPLICATING SERVICES AND FAXES</b>   |                  |               |        |     |
| A4 per copy   |                  | 1.50          | 1.50   |     |
| Incoming faxes  |                  | 4.00          | 4.00   |     |
| Outgoing fax with flexicall card  |                  | 2.00          | 2.00   |     |
| Outgoing fax per page   |                  | 5.00          | 5.00   |     |
| <b>CERTIFICATES</b>   |                  |               |        |     |
| Clearance Certificate   |                  | 160.00        | 160.00 |     |
| Valuation Certificate   |                  | 160.00        | 160.00 |     |
| <b>MACHINERY AND EQUIPMENT RENT</b>   |                  |               |        |     |
| Drain rods per day and part thereof   |                  | 10.00         | 11.00  | 10% |
| Tractor per hour or part thereof  |                  | 160.00        | 176.00 | 10% |
| Tipper per hour or part thereof   |                  | 335.00        | 368.50 | 10% |
| Tipper per kilometer -8:00  |                  |               | 0.00   | 10% |
| Tata Lorry per/hour or part thereof   |                  | 335.00        | 368.50 | 10% |
| Tata Lorry per kilometer  |                  | 8.00          | 8.80   | 10% |
| Chain saw per/hour or part thereof  |                  | 25.00         | 27.50  | 10% |
| Generator per day or part thereof   |                  | 150.00        | 165.00 | 10% |
| JCB machine per hour or part thereof  |                  | 400.00        | 440.00 | 10% |
| Spade, pick, rake per day or part thereof   |                  | 5.00 per item |        |     |
| Wheelbarrow per day or part thereof   |                  | 10.00         | 11.00  | 10% |
| Fire Brigade Vehicle per day or part thereof  |                  | 600.00        | 660.00 | 10% |
| Fire Brigade Vehicle kilometer charge   |                  | 5.00          | 5.50   | 10% |
| Moulders big per day or part thereof  |                  | 2.00          | 2.20   | 10% |
| Moulders small per day or part thereof  |                  | 1.00          | 1.10   | 10% |
| Moulders superbricks per day or part thereof  |                  | 50.00         | 55.00  | 10% |

| <b>SALE OF ERVEN</b>   |  |        |        |     |
|--|--|--------|--------|-----|
| <b>Residential</b>   |  |        |        |     |
| Gobebfontein   | per sqm                                    | 6.00   | 6.60   | 10% |
| Schmlendorf  | per sqm                                    | 6.00   | 6.60   | 10% |
| Bethanie town  | per sqm                                    | 10.00  | 11.00  | 10% |
| <b>Business</b>  | 30.00                                      | 12.00  | 13.20  | 10% |
| Riverside - Business   |  | 5.00   | 5.50   | 10% |
| Riverside Residential  |  | 2.50   | 2.75   | 10% |
| <b>RENTAL OF HOUSES</b>  |  |        |        |     |
| Gobebfontein   | 2 rooms                                    | 30.00  | 33.00  | 10% |
|  | 4 rooms                                    | 50.00  | 55.00  | 10% |
| Schmelendorf   | 1 room                                     | 75.00  | 82.50  | 10% |
|  | 2 rooms                                    | 85.00  | 93.50  | 10% |
|  | 3 rooms                                    | 100.00 | 110.00 | 10% |
|  | 4 rooms                                    | 125.00 | 137.50 | 10% |
| SME stalls rental fee per month  |  | 100.00 | 100.00 |     |
| Community hall   | Meeting per day or part thereof            | 100.00 | 100.00 |     |
| Main hall  | Churches - sermons per day or part thereof | 150.00 | 150.00 |     |
|  | School functions                           | 150.00 | 150.00 |     |
|  | Income generating activities etc.          | 500.00 | 500.00 |     |
|  | Weddings                                   | 500.00 | 500.00 |     |
|  | Conferences and workshops                  | 500.00 | 500.00 |     |
|  | Chair per day or part thereof              | 1.50   | 1.50   |     |
|  | Tables per day or part thereof             | 5.00   | 5.00   |     |
|  | Utensils per day or part thereof           | 500.00 | 500.00 |     |
| Including chair, tables, kitchenware etc.  |  |        |        |     |
| Community hall   | Meeting per day or part thereof            | 50.00  | 50.00  |     |
| Conference room  | School functions                           | 75.00  | 75.00  |     |
| Churches   |  | 75.00  | 75.00  |     |
| Income generating activities e.g.  |  | 250.00 | 250.00 |     |
| Weddings   |  | 250.00 | 250.00 |     |
| Conferences and workshops  |  | 250.00 | 250.00 |     |
| Including chair, tables, kitchenware etc.  |  |        |        |     |
| <b>POUNDING FEES</b>   |  |        |        |     |
| Large stock per day per head   |  | 15.00  | 15.00  |     |
| Small stock per day per head   |  | 3.50   | 3.50   |     |
| NB!! All livestock owners are required to provide their brand stock cards from the Ministry of Agriculture, Water and Forestry before 15th of each month. It is the livestock owners responsibility to provide correct number of livestock on the townlands. |  |        |        |     |

|   |  |        |        |     |
|---|--|--------|--------|-----|
| <b>DOG TAX</b>  |  |        |        |     |
| Spayed  |  | 10.00  | 11.00  | 10% |
| Unspayed  |  | 15.00  | 16.50  | 10% |
| Penalties on Dogs without licence   |  | 100.00 | 110.00 | 10% |
| Delivering of animal to the pound irrespective of the distance (per animal) |  | 1.50   | 1.65   | 10% |

**BY ORDER OF THE BETHANIE VILLAGE COUNCIL**

**A. KNOUWDS**  
**CHAIRPERSON OF THE COUNCIL**

**KAMANJAB VILLAGE COUNCIL**

No. 200

2012

**TARIFFS FOR 2012/2013**

Kamanjab Village Council has under section 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determined the tariff structure for the 2012/2013 fiscal year during the meeting held on 12 April 2012. These tariffs will be applicable from 1 July 2012.

| <b>Tariff Description</b>           | <b>Note</b>      | <b>Existing Tariff N\$</b> | <b>Proposed Tariff N\$</b> | <b>Increase %</b> |
|-------------------------------------|------------------|----------------------------|----------------------------|-------------------|
| <b>A. WATER</b>                     |                  |                            |                            |                   |
| Per cubic meter Residential         |                  | 8.98                       | 11.00                      | 22.5%             |
| Per cubic meter Business            |                  | 9.98                       | 13.00                      | 30.3%             |
| Stand pipe recharges minimum Cost   |                  | 20.00                      | 20.00                      | 0.0%              |
| Pre paid Water stand pipe per cubic |                  | 20.00                      | 20.00                      | 0.0%              |
| <b>BASIC CHARGES PER MONTH</b>      |                  |                            |                            |                   |
| Business / Institution              |                  | 175.30                     | 175.30                     | 0.0%              |
| Residential                         |                  | 52.10                      | 52.10                      | 0.0%              |
| <b>CONNECTION FEES</b>              |                  |                            |                            |                   |
| 20-25 mm pipe                       |                  | 366.00                     | 366.00                     | 0.0%              |
| Above 25mm                          | plus actual cost | 300.00                     | 300.00                     | 0.0%              |
| Disconnection on request con        |                  |                            |                            |                   |
| Reconnection fees/ Residential      |                  | 120.75                     | 140.00                     | 15.9%             |
| Reconnection fees/ Business         |                  | 0.00                       | 200.00                     | 0.0%              |
| Late payment                        |                  | 2.50                       | 2.50                       | 0.0%              |
| Repairing Water reticulation        |                  | 50.00                      | 60.00                      | 20.0%             |
| Testing Water meter                 |                  | 105.00                     | 105.00                     | 0.0%              |
| Consumer deposits                   |                  |                            |                            |                   |
| Business I Institution              |                  | 444.36                     | 450.00                     | 1.3%              |
| Residential                         |                  | 369.60                     | 400.00                     | 8.2%              |
| Temporary Consumers                 |                  | 560.00                     | 560.00                     | 0.0%              |
| <b>FINE FOR ILLEGAL H2O CONCT</b>   |                  |                            |                            |                   |
| Minimum fine                        |                  | 1500.00                    | 1500.00                    | 1.0%              |
| Maximum fine                        |                  | 2000.00                    | 2000.00                    | 1.0%              |

|   |                    |        |          |        |
|---|--------------------|--------|----------|--------|
| <b>B. SEWARAGE</b>                          |                    |        |          |        |
| <b>Basic charges Per month</b>              |                    |        |          |        |
| Business / Institution                      |                    | 85.00  | 90.00    | 5.9%   |
| Residential / home steads                   |                    | 47.00  | 4.8.00   | 2.1%   |
| Pensioners                                  | new                | 47.00  | 25.00    | -46.8% |
| <b>SEWER CONNECTION FEES</b>                |                    |        |          |        |
| Business/ Institution                       |                    | 450.00 | 450.00   | 0.0%   |
| Residential                                 |                    | 400.00 | 400.00   | 0.0%   |
| <b>SEWER PER TOILET</b>                     |                    |        |          |        |
| Business Institution                        |                    | 42.00  | 42.00    | 0.0%   |
| Residential                                 |                    | 26.00  | 26.00    | 0.0%   |
| <b>C. SANITATION</b>                        |                    |        |          |        |
| Basic Charges per month                     |                    |        |          |        |
| Business / Institution                      |                    | 95.00  | 105.00   | 10.5%  |
| Residential                                 |                    | 55.00  | 55.00    | 0.0%   |
| Pensioners                                  |                    |        | 15.00    |        |
| Illegal dumping of refuse                   |                    | 150.00 | 150.00   | 0.0%   |
| Garden and stable liter                     | per load           | 60.00  | 60.00    | 0.0%   |
| Building Rubbles                            |                    | 140.00 | 140.00   | 0.0%   |
| Refuse Skip and removal                     |                    | 80.00  | 80.00    | 0.0%   |
| Additional refuse removal                   | per load           | 30.00  | 30.00    | 0.0%   |
| <b>Cutting and Removal of trees</b>         |                    |        |          |        |
| Small trees and Shrubs                      |                    | 70.00  | 70.00    | 0.0%   |
| Big tree and Bushes                         |                    | 90.00  | 90.00    | 0.0%   |
| <b>D. PROPERTY MANAGEMENT</b>               |                    |        |          |        |
| Social Houses                               |                    | 300.00 | 300.00   | 0.0%   |
| Council Houses                              |                    | 570.00 | 600.00   | 5.3%   |
| Admin and advert costs                      |                    | 450.00 | 450.00   | 0.0%   |
| <b>Clearance Certificate</b>                |                    |        |          |        |
| Business registration                       | pa                 | 250.00 | 300.00   | 20.0%  |
| Business Inspection                         | per hour           | 20.00  | 20.00    | 0.0%   |
| Rental of council tanker                    | per day            | 2000   | 20.00    | 0.0%   |
| <b>RATES AND TAXES (2012/2013)</b>          |                    |        |          |        |
| Business / Institution / Residential        |                    |        |          |        |
| on site Value                               |                    | 0.03   | 0.0308   | 0.7%   |
| on Improvement Value                        |                    | 0.01   | 0.0102   | 2.0%   |
| Building Clause                             |                    |        | 0.010366 |        |
| <b>FIRE BRIGADE SERVICES</b>                |                    |        |          |        |
| Light pump great then 1500 cubic per minute |                    | 75.00  | 75.00    | 0.0%   |
| Special Vehicle rescue per hour             |                    | 50.00  | 50.00    | 00%    |
| Per member of service per hour              |                    | 40.00  | 40.00    | 0.0%   |
| Fire Safety inspection services per hour    |                    | 40.00  | 40.00    | 0.0%   |
| Water tanker                                |                    | 50.00  | 50.00    | 0.0%   |
| <b>APPROVAL OF BUILDING PLANS</b>           |                    |        |          |        |
| Submission                                  |                    | 263.00 | 300.00   | 14.1%  |
| Building plan                               | per m <sup>2</sup> | 0.95   | 0.95     | 0.0%   |

|   |                    |        |        |       |
|---|--------------------|--------|--------|-------|
| Boundary wall                             | per m <sup>2</sup> | 0.95   | 0.95   | 0.0%  |
| Business/ institution                     | per m <sup>2</sup> | 11.45  | 11.45  | 0.0%  |
| Residential                               | per m <sup>2</sup> | 2.91   | 3.05   | 4.8%  |
| Sales of erven for business/ Institution  | per m <sup>2</sup> | 35.00  | 35.00  | 0.0%  |
| Sales of erven for Residential            | per m <sup>2</sup> | 15.00  | 15.00  | 0.0%  |
| <b>E. GRAVE FEES</b>                      |                    |        |        |       |
| Adult                                     |                    | 144.90 | 145.00 | 0.1%  |
| Children under 16 years                   |                    | 101.43 | 101.00 | -04%  |
| Pensioners                                |                    | 95.00  | 95.00  | 0.0%  |
| <b>OPEN MARKET</b>                        |                    |        |        |       |
| Stall                                     |                    | 100.00 | 100.00 | 0.0%  |
| Open Space                                | m <sup>2</sup>     | 300.00 | 300.00 | 0.0%  |
| Promotional Advert                        | per month          | 200.00 | 200.00 | 0.0%  |
| <b>F. MISCELLANEOUS</b>                   |                    |        |        |       |
| <b>Copies and fascimile</b>               |                    |        |        |       |
| A4 Ordinary paper                         | one side           | 1.00   | 1.00   | 0.0%  |
| A4 Map                                    |                    | 11.50  | 12.00  | 4.3%  |
| Sending of Fax -National                  | per page           | 5.00   | 5.00   | 0.0%  |
| sending of Fax -International             | per page           | 8.00   | 10.00  | 25.0% |
| Receiving of Fax                          | per page           | 2.50   | 3.00   | 20.0% |
| Dishonoured Cheques                       |                    | 120.00 | 140.00 | 16.7% |
| Rental of Chamber                         | per day            | 106.00 | 160.00 | 50.9% |
| <b>SALES OF SANDS</b>                     |                    |        |        |       |
| Renting of Informal Settlement            | p.a                | 159.35 | 160.00 | 0.4%  |
| Sand to Residential                       | per load           | 250.00 | 250.00 | 0.0%  |
| Sale of sand Business                     | per load           | 350.00 | 350.00 | 0.0%  |
| <b>RENTING OF PROPERTY</b>                |                    |        |        |       |
| Machinery fronterloader                   |                    |        | 80.00  |       |
| Tipper Truck                              | per hr             |        | 80.00  |       |
| <b>GRAZING FEES</b>                       |                    |        |        |       |
| Small stock                               | per Animals/<br>pm | 20.00  | 20.00  | 0.0%  |
| Large stock                               |                    | 30.00  | 30.00  | 0.0%  |
| <b>Rate base on agreement with lessee</b> |                    |        |        |       |
| Large stock (camp rental)                 | per month          | 600.00 | 600.00 | 0.0%  |
| Small stock (camp rental)                 | per month          | 300.00 | 300.00 | 0.0%  |
| Impound live stock                        | per day            | 15.00  | 15.00  | 0.0%  |
| <b>COMMUNITY HALL RENTAL</b>              |                    |        |        |       |
| Profitable                                |                    |        |        |       |
| Non- Profitable                           | per weekend        | 500.00 | 500.00 | 0.0%  |
| youth groups                              | per weekend        | 250.00 | 250.00 | 0.0%  |
| General Meeting / comminity meeting       | per day            | 250.00 | 250.00 | 0.0%  |

**N. SOMAEB  
CHAIRPERSON**

---

**KARIBIB TOWN COUNCIL**

No. 201

2012

**TARIFF STRUCTURE 2012/2013**

The Karibib Town Council has under sections 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) amends the tariffs structure for the financial year ending 30 June 2013, as set out in the schedule with effect from 1 July 2012.

**GENERAL TARIFFS NOTES:**

1. Late fees of 2.5% must be charged if account is not paid before or on the due date.
2. Our Residents must be familiar with the functions of the Council therefore regular meeting will be held with the community to inform and familiarize themselves with the nature and functions of the Municipality of Karibib.
3. Residents must be aware that dumping of refuse on pavements, streets and public places is a serious problem and illegal residents must be informed to clean in front of their own houses, erven and premises etc. Refuse must be put in black plastic bags. The Council cannot provide any facility and services to public if there is no co-operation between the two.
4. Service fees and charges must be paid on a strictly monthly basis on or before the due date 7th day of each month, to enable us to provide services to consumers.
5. Household is referred to as a house on a residential Erf.
6. Business is a trading entity, which is classified as business.
7. Industrial is a manufacturing or processing businesses are referred to as industrial businesses.
8. Empty erven would be paying basic charges, six months after purchasing of the erven, as undeveloped erven or empty stands.

**D. IPINGE  
MAYOR**

| <b>Tariff Description</b>                          | <b>Existing Tariff<br/>N\$</b> | <b>Proposed<br/>Tariff N\$</b> | <b>Increase<br/>%</b> |
|--|--------------------------------|--------------------------------|-----------------------|
| <b>TECHNICAL DEPARTMENTAL</b>                      |                                |                                |                       |
| <b>1. SEWERAGE MONTHLY</b>                         |                                |                                |                       |
| For an improved or unoccupied premises-Residential | 37.50                          | 41.25                          | 10.0%                 |
| For an improved or unoccupied premises-Business    | 43.75                          | 48.13                          | 10.0%                 |
| Residential Town                                   | 68.75                          | 75.63                          | 10.0%                 |
| Residential Usab                                   | 56.25                          | 61.88                          | 10.0%                 |
| For Church building                                | 87.50                          | 96.25                          | 10.0%                 |
| Hotel and Hostel and B&B                           | 825.00                         | 907.50                         | 10.0%                 |
| School Colleges and University / Training Inst     | 687.50                         | 756.25                         | 10.0%                 |
| Business Premises                                  | 450.00                         | 495.00                         | 10.0%                 |
| Public Services Offices                            | 1 250.00                       | 1 375.00                       | 10.0%                 |
| For the Police station and correctional            | 2 000.00                       | 2 200.00                       | 10.0%                 |
| For the Namibian Defence Force Town Camp/House     | 2 000.00                       | 2 200.00                       | 10.0%                 |

|   |          |          |       |
|---|----------|----------|-------|
| Airport would charged extra N\$3.00 per km  | 2 000.00 | 2 632.00 | 31.6% |
| or an Office department, unit or depot of GRN   | 2 000.00 | 2 200.00 | 10.0% |
| Drain Rods per day  | 45.00    | 49.50    | 10.0% |
| For basic charges per load:   | -        |          |       |
| a. Residential  | 70.00    | 77.00    | 10.0% |
| b. Businesses   | 220.00   | 242.00   | 10.0% |
| c. Industrial   | 385.00   | 423.50   | 10.0% |
| Additional Tariffs applicable to flee flow  | -        |          |       |
| system per water cubic meter  | -        |          |       |
| a. Residential  | 1.45     | 1.60     | 10.0% |
| b. Business   | 2.00     | 2.20     | 10.0% |
| c. Industrial   | 2.50     | 2.75     | 10.0% |
| <b>Basic Charge Additional (per toilet)</b>   | -        |          |       |
| <b>one toilet</b>   | -        |          |       |
| For Residential   | -        |          |       |
| Town  | 18.75    | 22.50    | 20.0% |
| Usab-   | 15.00    | 18.00    | 20.0% |
| Non-Residential   | 121.25   | 133.38   | 10.0% |
| Sewarage Connections  | -        |          |       |
| Sewarage Connections- Residential   | 686.08   | 754.69   | 10.0% |
| Sewarage Connections-Non-Residential  | 998.25   | 1 098.08 | 10.0% |
| <i>(If any additional work is rendered to remove the cause of the blockage the costs is calculated on a basis of actual costs plus 15% admin charges.) Note Vat 15 % Excl</i> |          |          |       |
| <b>TECHNICAL DEPARTMENTAL</b>   |          |          |       |
| <b>2. REFUSE MONTHLY</b>  |          |          |       |
| Removal of refuse per week  |          |          |       |
| a) Residential-Usab   | 68.75    | 72.19    | 5.0%  |
| a) Residential-Town   | 81.25    | 85.31    | 5.0%  |
| b) Businesses-Usab  | 243.75   | 255.94   | 5.0%  |
| b) Businesses-Town  | 281.25   | 295.31   | 5.0%  |
| d) Empty Stand  | 25.00    | 26.25    | 5.0%  |
| Removal of refuse twice a week  | -        |          |       |
| b) Businesses-Usab  | 312.50   | 328.13   | 5.0%  |
| b) Businesses-Town  | 337.50   | 354.38   | 5.0%  |
| Removal of refuse three times a week  | -        |          |       |
| b) Businesses-Usab  | 437.50   | 459.38   | 5.0%  |
| b) Businesses-Town  | 512.50   | 538.13   | 5.0%  |
| Garden Refuse Basic per month (new)   |          |          |       |
| a) Garden Refuse-Residential  |          | 3.00     |       |
| b) Garden Refuse- Town  |          | 5.00     |       |
| Refuse Bin Rental -Usab   | 25.00    | 26.25    | 5.0%  |
| Refuse Bin Rental -Town   | 28.00    | 29.40    | 5.0%  |
| Illegal dumping cost recovering   | 437.50   | 459.38   | 5.0%  |
| Cleaning of erven by Municipality   | 437.50   | 459.38   | 5.0%  |
| Sand /Load 10 cubic meter   | 437.50   | 459.38   | 5.0%  |
| Building Rubble   | 437.50   | 459.38   | 5.0%  |

|  |        |          |       |
|--|--------|----------|-------|
| <b>All fees is payable on or before the loading</b>  |        |          |       |
| <b>HEALTH DEPARTMENTAL</b>   |        |          |       |
| <b>Certificate of Fitness, according to the Health Regulation of 1969 and Local Authorities Act No. 23 of 1992 Annually</b>  |        |          |       |
| Schools, Churches, NGO's and CBO's   | 100.63 | 110.69   | 10.0% |
| Hostels  | 230.00 | 253.00   | 10.0% |
| Business   |        | -        |       |
| a) Informal  | 402.50 | 442.75   | 10.0% |
| b) Formal  | 747.50 | 822.25   | 10.0% |
| Industries   | 983.25 | 1 081.58 | 10.0% |
| Shebeens   | 230.00 | 253.00   | 10.0% |
| Hawkers  | 115.00 | 126.50   | 10.0% |
| Commonage  |        | -        |       |
| Business Registration-Usab   | 187.00 | 205.70   | 10.0% |
| business Registration-Town   | 450.00 | 495.00   | 10.0% |
| Condemnation per item  | 125.00 | 137.50   | 10.0% |
| Meat Inspection  |        | -        |       |
| Animal Control per Animal  |        | -        |       |
| Abattoir Inspection Fees   |        | -        |       |
| Cattle   | 20.00  | 22.00    | 10.0% |
| Small Stock  | 4.50   | 4.95     | 10.0% |
| Pigs   | 8.00   | 8.80     | 10.0% |
| <b>Emergency tarriff, per month (New)</b>  |        |          |       |
| Residential  |        | 2.00     |       |
| Non- Residential   |        | 4.00     |       |
| <b>Sale of erven:</b>  |        |          |       |
| <p>1. If an erf or plot is purchase a deposit of one half the price must be paid upon application of such plot</p> <p>2. Building to commence within six months after the application or transfer of such plot When building is erected or constructed or after completion of such building inspection must be done by the Karibib Town Coucil.</p> <p>3. No building of any kind shall be erected, if the building plans are not approved. regular inspections will be done in between.</p> <p>4. Before any alterations are done, approved plans must be handed in at the Karibib Town Council offices and after construction or alterations, inspection must be done.</p> <p>5. All houses built on erven not transferred remain the property of the Council until such time that it has been transferred.</p> <p>6. See Building regulations as amended in the Official Government Gazette.</p> <p>7. Erven fees are paid as per Council resolution.</p> <p>8. See Building regulations as amended in the Official Government Gazette.</p> <p>9. Sales of Erven tariffs are paid as per Council Resolution</p> <p>10. Property /Erf shall not be sold or transfer to the third party undevelop with/without been registered.</p> <p>11. Pre-emptive clause shall be registered on your erf to allow for the return of the erf to council should you fail to commence with development on the erf within 24 months</p> <p>12. Empty erven would be paying basic charges rates and taxes after six month of purshasing the erven including undevelop erven or empty stands</p> |        |          |       |
| <b>CORPORATE SERVICES</b>  |        | -        |       |
| Rates and Taxes  |        | -        |       |
| The under mentioned rates shall be levied on all sites, erven in Township per month  |        |          |       |
| Value and Improvements   |        | -        |       |
| On site value  | 0.056  | 0.0616   | 10.0% |
| On Improvements  | 0.0073 | 0.00803  | 10.0% |

|   |          |          |        |
|---|----------|----------|--------|
| <b>Building Clause</b>  |          |          |        |
| Unimproved Land after 24 month  | 0.074    | 0.0814   | 10.0%  |
| <b>BUILDING AND PLANNING</b>  |          |          |        |
| Advertising Board Annually  |          |          |        |
| Advertising signs per sign  | 225.00   | 247.50   | 10.0%  |
| Encroachment fees   | 225.00   | 247.50   | 10.0%  |
| Horizontal Banner per event   | 225.00   | 247.50   | 10.0%  |
| Vertical Banner per event   | 225.00   | 247.50   | 10.0%  |
| Bill Boards per year  |          |          |        |
| 1 m <sup>2</sup>  | 2 500.00 | 2 750.00 | 10.0%  |
| 2 m <sup>2</sup>  | 3 125.00 | 3 437.50 | 10.0%  |
| 3 m <sup>2</sup>  | 4 375.00 | 4 812.50 | 10.0%  |
| 4 m <sup>2</sup>  | 6 300.00 | 6 930.00 | 10.0%  |
| Lamp poles  | 2 500.00 | 2 750.00 | 10.0%  |
| Street Vendors  | 2 250.00 | 2 475.00 | 10.0%  |
| Site Rental -Info   | 37.00    | 40.70    | 10.0%  |
| Parking Fee   | 6.00     | 6.60     | 10.0%  |
| National Monument   | 18.00    | 19.80    | 10.0%  |
| Open Market rental  | 87.00    | 95.70    | 10.0%  |
| <b>Building plan</b>  |          |          |        |
| Basic Charge  | 206.00   | 226.60   | 10.0%  |
| Building plan per square meter  | 4.68     | 5.15     | 10.0%  |
| Boundary wall per meter   | 5.00     | 5.50     | 10.0%  |
| For illegal buildings/structure per month/square  | 31.00    | 300.00   | 867.7% |
| Existing Building plan fee-copy   | 31.00    | 34.10    | 10.0%  |
| <b>Photocopies- per copy</b>  |          | -        |        |
| A4 Copy   | 3.00     | 3.30     | 10.0%  |
| A3 Copy   | 3.60     | 3.96     | 10.0%  |
| Outgoing and incoming Fax/es  | 5.00     | 5.50     | 10.0%  |
| Clearance Certificate   | 5.00     | 5.50     | 10.0%  |
| Valuation Certificate   | 5.00     | 5.50     | 10.0%  |
| <b>Dog License</b>  |          | -        |        |
| Unsterilised Bitches  | 50.00    | 55.00    | 10.0%  |
| Males and sterilised Bitches  | 25.00    | 27.50    | 10.0%  |
| Lisences paid after the last day of February are subjected to penalty equal to 15 % of the tariff for each month calculated from January                                      | 12.00    | 13.20    | 10.0%  |
| <b>Machinery</b>  |          |          |        |
| Upon hiring of any equipment or machinery of the Town Council, an agreement form must be completed at the Town Council offices and full responsibility to damages is incurred |          |          |        |
| Loader 910 per hour   | 550.00   | 605.00   | 10.0%  |
| Tractor ford per hour   | 320.00   | 352.00   | 10.0%  |
| Compressor per hour   | 420.00   | 80.00    | -81.0% |
| Compactor per hour  | 320.00   | 80.00    | -75.0% |
| Welding per hour  | 180.00   | 198.00   | 10.0%  |
| <b>Cemetery Tariffs</b>   |          | -        |        |
| Reservation of grave space per year   |          | -        |        |

|   |          |          |       |
|---|----------|----------|-------|
| Standard Section-Town   | 93.75    | 103.13   | 10.0% |
| Standard Section-Usab   | 56.25    | 61.88    | 10.0% |
| Burial Fees   |          |          |       |
| a) Usab   | 250.00   | 275.00   | 10.0% |
| b) Town   | 350.00   | 385.00   | 10.0% |
| <b>CORPORATE SERVICES</b>   |          |          |       |
| <b>Municipal Houses Rent</b>  |          |          |       |
| Rent per House Erf no. 138  | 2 165.00 | 2 273.25 | 5%    |
| Rent per House Erf no. 19   | 1 650.00 | 1 732.50 | 5%    |
| Rent per House Erf no. 350  | 1 375.00 | 1 443.75 | 5%    |
| Rent per House Erf no. 282/ Usab  | 1 100.00 | 1 155.00 | 5%    |
| Old Single Quarter Rooms  | 45.00    | 47.25    | 5%    |
| Old Single Bungalows  | 312.00   | 327.60   | 5%    |
| Informal settlement side rental fees (new)  | 30.00    |          |       |
| Where a house is rented or occupied an agreement is entered between the Town Council and the tenant and rent increase can take place as prescribed by the Council from time to time |          |          |       |
| <b>Town Hall Regulations</b>  |          |          |       |
| A deposit fee must be paid in advance after booking of Town Hall at the Town Council  |          |          |       |
| Offices   | 312.00   | 343.20   | 10.0% |
| Usab  |          | -        |       |
| Rent for dances or wedding parties  | 625.00   | 687.50   | 10.0% |
| Dramatic Performances/Concerts and similar functions<br>cinemas   |          |          |       |
| Professional  | 220.00   | 242.00   | 10.0% |
| Amateur   | 40.00    | 44.00    | 10.0% |
| Educational Institutions  | 100.00   | 110.00   | 10.0% |
| Lectures  | 187.00   | 205.70   | 10.0% |
| Religious Meetings  | 187.00   | 205.70   | 10.0% |
| Public Meetings and Conference  | 187.00   | 205.70   | 10.0% |
| A deposit fee must be paid in advance after booking of Town Hall at the Town Council  |          |          |       |
| Offices   | 412.00   | 453.20   | 10.0% |
| Rent for dances or wedding parties  | 937.00   | 1030.70  | 10.0% |
| Dramatic Performances/Concerts and similar functions<br>cinemas   |          |          |       |
| Professional  | 250.00   | 275.00   | 10.0% |
| Amateur   | 60.00    | 66.00    | 10.0% |
| Educational Institutions  | 120.00   | 132.00   | 10.0% |
| Lectures  | 250.00   | 275.00   | 10.0% |
| Religious Meetings  | 250.00   | 275.00   | 10.0% |
| Public Meetings and Conference  | 250.00   | 275.00   | 10.0% |
| Rental of Chairs and Tables   |          | -        |       |
| Rental per chair plastic  | 3.75     | 4.13     | 10.0% |
| Rental portable   | 8.00     | 8.80     | 10.0% |
| <b>TOWN LANDS RENTAL</b>  |          |          |       |
| Halbichsbrunn Kamuntu Camp  | 5 462.50 | 6 008.75 | 10%   |

|   |          |          |     |
|---|----------|----------|-----|
| Okangava Camp site  | 5 462.55 | 6 008.81 | 10% |
| <b>Hardrock Drilling</b>  | 8 265.63 | 9 092.19 | 10% |
| Old Dairy   | 2 340.00 | 2 574.00 | 10% |
| Wollastine  | 8 265.63 | 9 092.19 | 10% |
| Springbok Camp  | 1 950.00 | 2 145.00 | 10% |
| Huur Rondawel   | 58.50    | 64.35    | 10% |
| Car Wash  | 199.55   | 219.51   | 10% |
| Shooting Range  | 650.00   | 715.00   | 10% |
| M Jooste Perde kamp   | 390.00   | 429.00   | 10% |
| Bell Marietjie  | 1 105.00 | 1 215.50 | 10% |
| Camp Fishing Factory 390  | 390.57   | 429.63   | 10% |
| Kuiseb Fishing Interprice   | 3 464.50 | 3 810.95 | 10% |
| Eselskuppe Camp Rent/ Gaiseb Father   | 3 053.13 | 3 358.44 | 10% |
| Land Poles Fee  | 3 900.00 | 4 290.00 | 10% |
| Chinese Camp  |          |          |     |
| ALL Town lease are subjected to contract  |          |          |     |
| <b>All fees shall be payable monthly/yearly in</b>  |          |          |     |
| <b>TECHNICAL DEPARTMENTAL</b>   |          |          |     |
| <b>WATER</b>  |          |          |     |
| <b>GENERAL</b>  |          |          |     |
| 1. Where a consumer rents a property and where such consumer fails to pay any levy in accordance with the respective tariff, the Council shall have the right to recover the outstanding fees from the owner of the property. |          |          |     |
| 2. Service fees are payable on or before the seventh (7th) of each month.   |          |          |     |
| 3. All tariffs shall be payable on or before the seventh (7th) of each month.   |          |          |     |
| <b>ILLEGAL CONNECTIONS:</b>   |          |          |     |
| For the replacement of seal which has been tampered with on a meter on the premises of a consumer a penalty is payable of   | 2000.00  | 2200.00  | 10% |
| <b>Basic Charges Monthly:</b>   |          |          |     |
| <b>Basic Charges</b>  |          |          |     |
| Usab Domestic   | 56.25    | 61.88    | 10% |
| Domestic Town and Raw water   | 75.00    | 82.50    | 10% |
| Empty stand   | 75.00    | 82.50    | 10% |
| Churches  | 9.75     | 10.73    | 10% |
| Business  | 250.00   | 275.00   | 10% |
| Industrial  | 750.00   | 825.00   | 10% |
| <b>WATER PRICES PER CUBIC METER:</b>  |          |          |     |
| <b>RESIDENTIAL:</b>   |          |          |     |
| for water consumed 0-10 cubic   | 11.90    | 12.50    | 5%  |
| for water consumed above 11-40  | 13.30    | 13.97    | 5%  |
| For water consumed above 41-80 cubic meter  | 14.81    | 15.55    | 5%  |
| For water consumed excess 81 + cubic meter  |          | -        |     |
| Indegous policy for pensioner/ Disable people equal to 3 units N\$ 37.50 plus N\$ 30.00 towards water basic   |          | -        |     |

|   |           |           |     |
|---|-----------|-----------|-----|
| <b>BUSINESS:</b>  |           |           |     |
| for water consumed 0-10 cubic   | 16.10     | 16.91     | 5%  |
| For water consumed above 11-40  | 17.93     | 18.83     | 5%  |
| For water consumed above 41-80 cubic meter  | 18.30     | 19.22     | 5%  |
| For water consumed excess 81 + cubic meter  | 18.57     | 19.50     | 5%  |
| <b>INDUSTRIAL:</b>  |           |           |     |
| for water consumed 0-10 cubic   | 17.93     | 18.83     | 5%  |
| For water consumed above 11-40  | 18.76     | 19.70     | 5%  |
| For water consumed above 41-80 cubic meter  | 19.13     | 2.09      | 5%  |
| For water consumed excess 81 + cubic meter  | 19.86     | 20.85     | 5%  |
| Raw water consumption   | 8.68      | 9.11      | 5%  |
| <b>SUNDRY WATER FEES:</b>   |           |           |     |
| Water Connection Description  |           | -         |     |
| 15 mm Connection  | 1 528.13  | 1 680.94  | 10% |
| 20 mm Connection  | 1 575.00  | 1732.50   | 10% |
| 25 mm Connection  | 1 809.38  | 1 990.32  | 10% |
| 40 mm Connection  | 2 306.25  | 2 536.88  | 10% |
| 50 mm Connection  | 3 300.75  | 3 630.83  | 10% |
| 80 mm Connection  | 14 278.13 | 15 705.94 | 10% |
| 100 mm Connection   | 24 412.50 | 26 853.75 | 10% |
| <b>RECONNECTION FEES:</b>   |           |           |     |
| Residential   | 125.00    | 137.50    | 10% |
| Business  | 637.00    | 700.70    | 10% |
| Late payments fee and Interest on Overdue   | 6.25      | 6.88      | 10% |
| <b>NEW CONNECTIONS: DEPOSITS</b>  |           |           |     |
| A deposit fee for any new service connections between the Town Council and Consumer |           |           |     |
| Residential   | 572.00    | 629.20    | 10% |
| Businesses  | 3 362.00  | 3 698.20  | 10% |
| Industrial  | 5 620.00  | 6 182.00  | 10% |

### RUACANA TOWN COUNCIL

No. 202

2012

#### AMENDMENT OF CHARGES, FEES, RATES AND OTHER CHARGES

The Town Council of Ruacana has, under section (30)(1)(u) of the Local Authorities Act, 1992, (Act No. 23 of 1992) as amended, amend the charges, fees and other money payable in respect of services rendered by Council, as set out in the schedule, with effect from 1 July 2012.

| Tariff Description      | Note | Existing Tariff N\$ | Proposed Tariff N\$ | Increase % |
|-------------------------|------|---------------------|---------------------|------------|
| <b>A. WATER</b>         |      |                     |                     |            |
| percubic meter          |      | 11.15               | 11.70               | 5.0%       |
| prepaid per cubic meter |      | 12.65               | 13.30               | 5.0%       |
| Bulk water per cubic    |      | 12.75               | 13.40               | 5.0%       |

|  |  |          |          |        |
|--|--|----------|----------|--------|
| <b>Basic charges per month</b>   |  |          |          |        |
| Residential -Ext 1 and rest  |  | 35.00    | 36.75    | 5.0%   |
| Residential -Ext 2   |  | 37.00    | 38.85    | 5.0%   |
| Informal business and small business                                     |  | 45.00    | 75.00    | 66.7%  |
| Business/Institution   |  | 200.70   | 200.70   | 0.0%   |
| <b>Connection fees</b>   |  |          |          |        |
| Business/Institution <50mm   |  | 500.00   | 500.00   | 0.0%   |
| Informal business and small business                                     |  | 350.00   | 350.00   | 0.0%   |
| Residential <50 mm   |  | 300.00   | 300.00   | 0.0%   |
| Reconnection fees  |  | 250.00   | 250.00   | 0.0%   |
| Reconnection fees - on request   |  | 77.00    | 100.00   | 29.9%  |
| New connection > 50mm  |  | 5 000.00 | 5 000.00 | 0.0%   |
| <b>Consumer deposits</b>   |  |          |          |        |
| Business/Institution or 10% of average consumption, whichever is greater |  | 500.00   | 500.00   | 0.0%   |
| Residential or 10% of average consumption, whichever is greater          |  | 250.00   | 250.00   | 0.0%   |
| Temporary connection   |  | 2 500.00 | 2 500.00 | 100.0% |
| callout fees (fault on customer's side)                                  |  | 25.00    | 30.00    | 20.0%  |
| <b>B. SEWERAGE</b>   |  |          |          |        |
| <b>Basic charges per month</b>   |  |          |          |        |
| Business/Institution   |  | 65.00    | 70.00    | 7.7%   |
| Residential Ext.1 and rest   |  | 28.00    | 29.50    | 5.4%   |
| Residential Ext. 2   |  | 30.00    | 32.00    | 6.7%   |
| Callout fees (fault on customer's side) material and labour not included |  | 100.00   | 100.00   | 0.0%   |
| <b>Connection fees</b>   |  |          |          |        |
| Business/Institution   |  | 400.00   | 1 500.00 | 275.0% |
| Residential and informal business  |  | 300.00   | 300.00   | 0.0%   |
| <b>Per additional toilet per month</b>                                   |  |          |          |        |
| Business/Institution   |  | 20.00    | 25.00    | 25.0%  |
| Residential  |  | 14.00    | 15.00    | 7.1%   |
| <b>C. SANITATION</b>   |  |          |          |        |
| <b>Basic charges per month</b>   |  |          |          |        |
| Residential Ext.1 and rest   |  | 25.00    | 27.00    | 8.0%   |
| Residential Ext. 2   |  | 28.00    | 30.00    | 7.1%   |
| Business/Institution per bin   |  | 40.00    | 45.00    | 12.5%  |
| Refuse Skip and removal  |  | 250.00   | 275.00   | 10.0%  |
| <b>Garden refuse per month</b>   |  |          |          |        |
| Residential  |  | 20.00    | 25.00    | 25.0%  |
| Business/Institution   |  | 150.00   | 160.00   | 6.7%   |
| Building rubbles (per load)  |  | 150.00   | 375.00   | 150.0% |
| Illegal refuse dumping   |  | 250.00   | 250.00   | 0.0%   |
| Fine for lost bin  |  | 200.00   | 200.00   | 0.0%   |
| <b>D. PROPERTY MANAGEMENT</b>  |  |          |          |        |
| Houses Rental (voetstoot)  |  | 400.00   | 500.00   | 25.0%  |
| Houses Rental (Renovated)  |  | 700.00   | 750.00   | 7.1%   |

|   |                    |        |        |        |
|---|--------------------|--------|--------|--------|
| <b>Community hall</b>                             |                    |        |        |        |
| Weddings  | p/day              | 500.00 | 750.00 | 50.0%  |
| Social events                                     | p/day              | 300.00 | 300.00 | 0.0%   |
| Meetings and conferences                          | p/day              | 750.00 | 750.00 | 0.0%   |
| Commercial events                                 | p/day              | 750.00 | 750.00 | 0.0%   |
| Table rental                                      | each               | -      | 15.00  | 0.0%   |
| Chair rental                                      | each               | -      | 2.50   | 0.0%   |
| Table Cloths                                      | each               | -      | 2.50   | 0.0%   |
| <b>Renting of recreational facilities</b>         |                    |        |        |        |
| Sport Bar   | p/month            | 100.00 | 150.00 | 50.0%  |
| Netball, Volley and Tennis court                  | p/day              | 100.00 | 150.00 | 50.0%  |
| Charitable gatherings                             | p/day              | 100.00 | 150.00 | 50.0%  |
| Displaying of good/items                          | p/day              | 100.00 | 100.00 | 0.0%   |
| <b>Site rental -Business sites</b>                |                    |        |        |        |
| Up to 500 m <sup>2</sup>                          | p/month            | 150.00 | 200.00 | 33.3%  |
| From 500 Up to 1000 m <sup>2</sup>                | p/month            | 200.00 | 300.00 | 50.0%  |
| From 1000- 3000 m <sup>2</sup>                    | p/month            | 300.00 | 500.00 | 66.7%  |
| Informal areas -residential                       | p/month            | 25.00  | 30.00  | 20.0%  |
| Informal areas - Business <200m <sup>2</sup>      | p/month            | 45.00  | 50.00  | 100.0% |
| Open market                                       | p/month            | 5.00   | 10.00  | 100.0% |
| Church site                                       | p.a                | 35.00  | 50.00  | 42.9%  |
| <b>Assessment rate per annum</b>                  |                    |        |        |        |
| Business/Institution/Residential                  |                    |        |        |        |
| on site value                                     |                    | 0.0420 | 0.0420 | 0.0%   |
| on improvement value                              |                    | 0.0173 | 0.0173 | 0.0%   |
| Approval of building plans                        |                    |        |        |        |
| Submission  |                    | 50.00  | 55.00  | 10.0%  |
| Residential per m <sup>2</sup>                    |                    | 2.00   | 2.20   | 10.0%  |
| Business/Institution -per m <sup>2</sup>          |                    | 3.00   | 3.30   | 10.0%  |
| <b>Sales of properties (private transaction)</b>  |                    |        |        |        |
| Residential                                       | per m <sup>2</sup> | 20.00  | 25.00  | 25.0%  |
| Business/Institution                              | per m <sup>2</sup> | 30.00  | 35.00  | 16.7%  |
| Administration costs                              |                    | 150.00 | 250.00 | 66.7%  |
| Advertising costs                                 |                    | 600.00 | 600.00 | 0.0%   |
| Clearance certificate                             |                    | 60.00  | 65.00  | 8.3%   |
| <b>E. PLANT HIRE</b>                              |                    |        |        |        |
| Sewer Cleaner -Hydro blast                        | P/hour             | 250.00 | 375.00 | 50.0%  |
| Tractor   | p/load             | 250.00 | 250.00 | 0.0%   |
| Welding plant                                     | P/hour             | 75.00  | 75.00  | 0.0%   |
| Water pump machine                                | P/hour             | 15.00  | 15.00  | 0.0%   |
| Water Tank  | p/load             | 100.00 | 100.00 | 0.0%   |
| Backhoe loader                                    | p/hour             | 375.00 | 375.00 | 0.0%   |
| Tipper truck (sand)                               | p/load             | 750.00 | 750.00 | 0.0%   |
| Tipper truck hire                                 | p/load             | 375.00 | 375.00 | 0.0%   |
| Outside town (Additional)                         | per km             | 12.00  | 12.00  | 0.0%   |
| Concrete mixer                                    | per day            | 75.00  | 75.00  | 100.0% |
| Fixed fire brigade fee per property (residential) | per month          | 2.50   | 2.50   | 100.0% |

|  |           |          |          |        |
|--|-----------|----------|----------|--------|
| Fixed fire brigade fee per property (business) | per month | -        | 12.50    | 100.0% |
| <b>Collection of sand -own transport</b>       |           |          |          |        |
| 5 -10 cubic                                    | p/load    | 50.00    | 50.00    | 100.0% |
| 1- 5 cubic                                     | p/ load   | 25.00    | 25.00    | 100.0% |
| Illegal excavation of sand within Town lands   |           | 2 000.00 | 2 000.00 | 100.0% |
| <b>F. ENVIRONMENTAL HEALTH</b>                 |           |          |          |        |
| <b>BUSINESS REGISTRATION</b>                   |           |          |          |        |
| Business registration certificate              |           | 60.00    | 65.00    | 8.3%   |
| <b>FITNESS CERTIFICATE</b>                     |           |          |          |        |
| Hawkers  |           | 60.00    | 60.00    | 0.0%   |
| General dealer                                 |           | 184.00   | 200.00   | 8.7%   |
| Hotel/lodge                                    |           | 500.00   | 500.00   | 0.0%   |
| Car wash                                       |           | 150.00   | 150.00   | 0.0%   |
| Salon and hair product                         |           | 184.00   | 150.00   | -18.5% |
| Construction Company                           |           | 500.00   | 500.00   | 0.0%   |
| Filling Station                                |           | 500.00   | 500.00   | 0.0%   |
| Medical Centre                                 |           | 500.00   | 500.00   | 0.0%   |
| Guest house, B&B and Camping Sites             |           | 350.00   | 350.00   | 0.0%   |
| Garage and spare parts                         |           | 350.00   | 350.00   | 0.0%   |
| All other                                      |           | 184.00   | 200.00   | 8.7%   |
| <b>Abattoir Inspection fees</b>                |           |          |          |        |
| Cattle   | per head  | 10.00    | 10.00    | 100.0% |
| small stock                                    | per head  | 5.00     | 5.00     | 100.0% |
| <b>G. MISCELLANEOUS</b>                        |           |          |          |        |
| <b>Copies</b>                                  |           |          |          |        |
| A4 Ordinary paper                              |           | 1.15     | 1.15     | 0.0%   |
| A3 Ordinary paper                              |           | 2.30     | 2.30     | 0.0%   |
| A4 Map   |           | 5.00     | 5.00     | 0.0%   |
| A3   |           | 10.00    | 10.00    | 0.0%   |
| Fax -national                                  | per page  | 3.50     | 3.50     | 0.0%   |
| Fax -International                             | per page  | 7.00     | 7.00     | 0.0%   |
| Fax receiving                                  | per page  | 3.50     | 3.50     | 0.0%   |
| <b>Lamination</b>                              |           |          |          |        |
| ID size  |           | 3.50     | 3.50     | 0.0%   |
| A5   |           | 6.50     | 6.50     | 0.0%   |
| A4   |           | 8.50     | 8.50     | 0.0%   |
| A3   |           | 15.00    | 15.00    | 0.0%   |
| <b>Business Advertisement Levy</b>             |           |          |          |        |
| On council notice board                        | per week  | 5.00     | 25.00    | 0.0%   |
| Small board -per board                         | p/month   | 25.00    | 150.00   | 0.0%   |
| Medium board -per board                        | p/month   | 50.00    | 350.00   | 0.0%   |
| Big Board -per board                           | p/month   | 100.00   | 750.00   | 0.0%   |
| Interest on outstanding accounts               | p/month   | 1.25     | 1.25     | 0.0%   |

**Notes:** Tariffs do not include VAT

**BY CHAIRPERSON OF COUNCIL**

**A. SHINTAMA  
MAYOR**

**ARANDIS TOWN COUNCIL**

No. 203

2012

**AMENDMENT OF TARIFF STRUCTURE FOR THE FINANCIAL YEAR  
ENDING 30 JUNE 2013**

The Council of the Arandis Town has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the tariff structure for the financial year ending 30 June 2013.

**SCHEDULE**

| <b>Tariff Description</b>                | <b>Existing Tariff</b> | <b>Proposed Tariff</b> | <b>Increase</b> |
|--|------------------------|------------------------|-----------------|
| <b>1. WATER</b>                          |                        |                        |                 |
| <b>Availability Charges</b>              |                        |                        |                 |
| Pensioners                               | -                      | -                      | 0               |
| Residential Consumers per month          | 125.55                 | 135.59                 | 8               |
| All Other Consumers per month            | 310.34                 | 335.17                 | 8               |
| <b>Unit Charges</b>                      |                        |                        |                 |
| <b>Pensioners - per m<sup>3</sup></b>    |                        |                        |                 |
| 0.0- 15                                  | 8.16                   | 8.81                   | 8               |
| 16-30                                    | 10.21                  | 11.03                  | 8               |
| 31-85                                    | 11.43                  | 12.34                  | 8               |
| 85+                                      | 12.25                  | 13.23                  | 8               |
| <b>Residential - per m<sup>3</sup></b>   |                        |                        |                 |
| 00 - 15                                  | 10.50                  | 11.55                  | 10              |
| 16-30                                    | 13.07                  | 14.64                  | 12              |
| 31-85                                    | 14.52                  | 16.70                  | 15              |
| 85+                                      | 16.15                  | 18.73                  | 16              |
| <b>All Other - per m<sup>3</sup></b>     |                        |                        |                 |
| 0.0- 15                                  | 10.69                  | 11.97                  | 12              |
| 16-30                                    | 13.31                  | 14.91                  | 12              |
| 31-85                                    | 14.90                  | 17.14                  | 15              |
| 85+                                      | 16.85                  | 20.22                  | 20              |
| <b>Service Fees</b>                      |                        |                        |                 |
| Connection - Residential Consumers - new | 447.66                 | 492.43                 | 10.0            |
| Connection - Other Consumers - new       | 602.62                 | 662.88                 | 10.0            |
| Connection - Residential - Grey Water    | 418.56                 | 418.56                 | 0.0             |
| Connection - Other - Grey Water          | 563.45                 | 563.45                 | 0.0             |
| Disconnection charges - Default          | 120.52                 | 132.57                 | 10.0            |
| Reconnection charges - Default           | 120.52                 | 132.57                 | 10.0            |
| Late payment on outstanding balance      | 20%                    | 20%                    | 0               |
| <b>Call Out Fees</b>                     |                        |                        |                 |
| Breakdown - Consumer fault               | 186.07                 | 204.68                 | 10              |

|   |          |          |      |
|---|----------|----------|------|
| Other Charges   |          |          |      |
| Semi purified water / m <sup>3</sup>                                | 5.32     | 5.85     | 10.0 |
| Vandalism   | 2 000.00 | 2 000.00 | 0.0  |
| Illegal connection  | 2 000.00 | 2 000.00 | 0.0  |
| <b>3. SANITATION</b>  |          |          |      |
| <b>Domestic and Garden Refuse Removal</b>                           |          |          |      |
| Domestic refuse, once a week  | 102.01   | 122.41   | 20.0 |
| Other Consumers, once a week  | 131.13   | 157.36   | 20.0 |
| Other refuse - Domestic consumers per load                          | 131.12   | 157.34   | 20.0 |
| Other refuse - Other consumers per load                             | 262.24   | 327.80   | 25.0 |
| Refuse Bags   | 1.32     | 1.58     | 20.0 |
| Refuse Bins   | 120.00   | 120.00   | 0.0  |
| Illegal Dumping   | 2 000.00 | 2 000.00 | 0.0  |
| <b>Cutting and Removal of Trees</b>                                 |          |          |      |
| Small trees or bushes   | 67.65    | 74.42    | 10.0 |
| Big Trees   | 114.25   | 125.68   | 10.0 |
| <b>Sewerage</b>   |          |          |      |
| Residential basic per month   | 123.78   | 136.16   | 10.0 |
| All Other Consumers basic per month                                 | 204.56   | 245.47   | 20.0 |
| <b>Services</b>   |          |          |      |
| De-blocking of drains   | 192.71   | 221.62   | 15.0 |
| Fitness Certificates  |          |          |      |
| Hawkers per day   | 8.25     | 9.08     | 10.0 |
| Hawkers per year  | 72.15    | 79.37    | 10.0 |
| Business per year   | 293.11   | 322.42   | 10.0 |
| <b>4. POUND</b>   |          |          |      |
| <b>Dog License</b>  |          |          |      |
| Registration - female dogs (un-spayed)                              | 51.86    | 57.05    | 10.0 |
| Registration - female dogs (spayed)                                 | 31.11    | 34.22    | 10.0 |
| Registration of male dogs   | 31.11    | 34.22    | 10.0 |
| Impound release   | 42.35    | 46.59    | 10.0 |
| <b>5. PROPERTY MANAGEMENT</b>                                       |          |          |      |
| <b>Levies on all erven (Town)</b>                                   |          |          |      |
| On site Valuation   | 0.14280  | 0.15003  | 5.1  |
| On improvement value  | 0.01427  | 0.01500  | 5.1  |
| <b>Building Plans</b>   |          |          |      |
| <b>Basic Charges</b>  |          |          |      |
| Normal Residential  | 248.91   | 273.80   | 10.0 |
| Residential Built Together  | 124.46   | 136.91   | 10.0 |
| Business  | 373.39   | 410.73   | 10.0 |
| <b>Approval of Building Plans per m<sup>2</sup></b>                 |          |          |      |
| Normal Residential  | 4.15     | 4.57     | 10.0 |
| Residential Built Together  | 3.11     | 3.42     | 10.0 |
| Business  | 6.23     | 6.85     | 10.0 |
| <b>Alteration/Additional (Boundary Wall etc.) per m<sup>2</sup></b> |          |          |      |
| Normal Residential  | 3.11     | 3.42     | 10.0 |
| Residential Built Together  | 2.08     | 2.29     | 10.0 |

|  |          |          |      |
|--|----------|----------|------|
| Business   | 4.15     | 4.57     | 10.0 |
| Illegal construction without approval plan                 | 2 000.00 | 2 000.00 | 0.0  |
| <b>Business Buildings</b>                                  |          |          |      |
| Inspection Fees (per year)                                 | 103.72   | 114.09   | 10.0 |
| Registration Fees  | 311.15   | 342.27   | 10.0 |
| Clearance Certificate                                      | 50.00    | 50.00    | 0.0  |
| <b>Services</b>  |          |          |      |
| Issuing of valuation certificates                          | 311.15   | 342.27   | 10.0 |
| Issuing of clearance certificates                          | 46.89    | 51.58    | 10.0 |
| <b>Graves Space</b>  |          |          |      |
| Per Child Grave  | 78.72    | 86.59    | 10.0 |
| Per Adult Grave  | 131.21   | 144.33   | 10.0 |
| <b>Digging of grave is on purchasers account</b>           |          |          |      |
| <b>Business</b>  |          |          |      |
| Registration of Business                                   | 150.60   | 165.66   | 10.0 |
| Inspection of Business                                     | 75.31    | 82.84    | 10.0 |
| Fine - late registration per day                           | 7.65     | 8.42     | 10.0 |
| <b>Renting of Town Hall</b>                                |          |          |      |
| <b>Wedding Receptions and Similar Functions</b>            |          |          |      |
| 11h00 to 24h00   | 501.99   | 552.19   | 10.0 |
| Every hour after 24h00                                     | 75.29    | 82.82    | 10.0 |
| Deposit which is refundable                                | 605.00   | 665.50   | 10.0 |
| <b>Dances and Similar Functions</b>                        |          |          |      |
| 11h00 to 24h00   | 627.49   | 690.24   | 10.0 |
| Every hour after 24h00                                     | 125.50   | 138.05   | 10.0 |
| Deposit which is refundable                                | 605.00   | 665.50   | 10.0 |
| <b>Dramatic Performance, Concert and Similar Functions</b> |          |          |      |
| Professional   | 250.99   | 276.09   | 10.0 |
| Amateur  | 150.60   | 165.66   | 10.0 |
| Educational Institutions                                   | 100.40   | 110.44   | 10.0 |
| Use of Stage for Rehearsal                                 | 37.65    | 41.42    | 10.0 |
| Deposit which is refundable                                | 114.09   | 125.50   | 10.0 |
| <b>Public Meetings, Conferences, Lectures</b>              |          |          |      |
| By Day   | 125.50   | 138.05   | 10.0 |
| By Night   | 200.80   | 220.88   | 10.0 |
| Deposit which is refundable                                | 114.09   | 125.50   | 10.0 |
| <b>Religious Gatherings</b>                                |          |          |      |
| By Day   | 100.40   | 110.44   | 10.0 |
| By Night   | 150.60   | 165.66   | 10.0 |
| Deposit which is refundable                                | 114.09   | 125.50   | 10.0 |
| <b>Cinematographical Shows</b>                             |          |          |      |
| By Day   | 200.80   | 220.88   | 10.0 |
| By Night   | 250.99   | 276.09   | 10.0 |
| Deposit which is refundable                                | 302.50   | 332.75   | 10.0 |
| <b>Amphitheatre</b>  |          |          |      |
| By Day   | 83.49    | 91.84    | 10.0 |
| By Night   | 111.32   | 122.45   | 10.0 |

|                                |          |          |      |
|--------------------------------|----------|----------|------|
| <b>Sporting Events</b>         |          |          |      |
| Professional                   | 250.99   | 276.09   | 10.0 |
| Amateur                        | 188.25   | 207.08   | 10.0 |
| Deposit which is refundable    | 114.09   | 125.50   | 10.0 |
| <b>Exhibitions</b>             |          |          |      |
| By Day                         | 200.80   | 220.88   | 10.0 |
| By Night                       | 250.99   | 276.09   | 10.0 |
| Deposit which is refundable    | 302.50   | 332.75   | 10.0 |
| <b>Rentals Houses</b>          |          |          |      |
| Type 1                         | 426.28   | 477.43   | 12.0 |
| Type 2                         | 496.99   | 556.63   | 12.0 |
| Type 3                         | 567.93   | 636.08   | 12.0 |
| Type 4                         | 823.50   | 922.32   | 12.0 |
| <b>Guest House</b>             |          |          |      |
| Single room per night          | 180.00   | 180.00   | 0.0  |
| Double room per night          | 360.00   | 360.00   | 0.0  |
| <b>Rentals Other Buildings</b> |          |          |      |
| Code 20                        | 3 040.04 | 3 404.84 | 12.0 |
| Code 21                        | 364.80   | 408.58   | 12.0 |
| Code 22                        | 1 110.83 | 1 244.13 | 12.0 |
| Code 23                        | 486.41   | 544.78   | 12.0 |
| Code 24                        | 729.61   | 817.16   | 12.0 |
| Code 25                        | 709.34   | 794.46   | 12.0 |
| Code 26                        | 349.60   | 391.55   | 12.0 |
| Code 27                        | 5 596.94 | 6 268.57 | 12.0 |
| Code 28                        | 5 596.94 | 6 268.57 | 12.0 |
| Code 29                        | 1 216.02 | 1 361.94 | 12.0 |
| Code 30                        | 5 066.73 | 5 674.74 | 12.0 |
| Code 38                        | 452.39   | 506.68   | 12.0 |
| Code 39                        | 567.47   | 635.57   | 12.0 |
| Code 40                        | 3 258.29 | 3 649.28 | 12.0 |
| Code 41                        | 1673.30  | 1874.10  | 12.0 |
| Code 42                        | 397.34   | 397.34   | 0.0  |
| Code 53                        | 2043.31  | 2288.51  | 12.0 |
| Code 57                        | 3040.04  | 3404.84  | 12.0 |
| <b>6. FIRE BRIGADE</b>         |          |          |      |
| Monthly Levy                   | 1.39     | 1.53     | 10.0 |
| <b>7. ADVERTISEMENT LEVY</b>   |          |          |      |
| Small Board less than 3m X 3m  | -        | 85.00    |      |
| Bigger Board more than 3m X 3m | -        | 350.00   |      |
| <b>8. OTHERS</b>               |          |          |      |
| Grader (per hour)              | -        | 450.00   |      |
| Compactor (per hour)           | -        | 50.00    |      |
| Cement Mixer (per day)         | -        | 100.00   |      |

**BY ORDER OF THE COUNCIL**

**D.U. MUHUURA  
CHAIRPERSON**

**MUNICIPALITY OF KARASBURG**

No. 204

2012

TARIFFS FOR 2012/13

| Tariff Description              | Existing Tariff<br>N\$ | Proposed<br>Tariff N\$ | Increase<br>% |
|---------------------------------|------------------------|------------------------|---------------|
| <b>ASSESSMENT RATES</b>         |                        |                        |               |
| Land                            | 0.07                   | 0.08                   | 10            |
| Improvements                    | 0.017                  | 0.02                   | 10            |
| <b>PRICES OF SERVICED ERVEN</b> |                        |                        |               |
| Residential                     | 15.00/m <sup>2</sup>   | 15.00/m <sup>2</sup>   | 0             |
| Business                        | 20.00/m <sup>2</sup>   | 20.00/m <sup>2</sup>   | 0             |
| <b>SANITATION</b>               |                        |                        |               |
| Refuse                          | 67.20                  | 73.92                  | 10            |
| Refuse -Cubicles                | 330.00                 | 363.00                 | 10            |
| Stop water Removals             | 77.00                  | 77.00                  | 0             |
| Basic Fee                       | 60.00                  | 60.00                  |               |
| <b>SEWERAGE</b>                 |                        |                        |               |
| <b>Basic charge</b>             |                        |                        |               |
| Residential                     | 44.00                  | 48.40                  | 10            |
| Business                        | 46.00                  | 50.60                  | 10            |
| Churches                        | 44.00                  | 48.40                  | 10            |
| Hospital                        | 74.00                  | 81.40                  | 10            |
| Military Base                   | 74.00                  | 81.40                  | 10            |
| Schools                         | 74.00                  | 81.40                  | 10            |
| <b>Additional Charge</b>        |                        |                        |               |
| Residential                     | 18.00                  | 19.80                  | 10            |
| Business                        | 66.00                  | 72.60                  | 10            |
| Churches                        | 40.00                  | 44.00                  | 10            |
| Hospital                        | 3769.50                | 4146.45                | 10            |
| Military Base                   | 7444.50                | 8188.95                | 10            |
| Schools per water closet        | 110.00                 | 121.00                 | 10            |
| <b>WATER</b>                    |                        |                        |               |
| <b>Unit price</b>               |                        |                        |               |
| Residential                     | 12.50                  | 13.75                  | 10            |
| Business                        | 14.36                  | 15.80                  | 10            |
| <b>Basic Fee</b>                |                        | 0.00                   | -             |
| Residential                     | 36.75                  | 40.43                  | 10            |
| Business                        | 38.65                  | 42.74                  | 10            |
| Meter rent                      | 3.00                   | 3.30                   | 10            |
| <b>New Water Connection</b>     |                        |                        |               |
| 15mm                            | 168.00                 | 184.80                 | 10            |
| Bigger than 15mm                | Real cost to Council   |                        |               |

|   |          |          |               |
|---|----------|----------|---------------|
| Water connection  | 55.00    | 60.50    | 10            |
| Disconnection Fee   | 55.00    | 80.50    | 10            |
| Re-connection Fee   | 110.00   | 121.00   | 10            |
| Late payment Fee  | 11.00    |          |               |
| <b>Water Deposit Fee</b>  |          |          |               |
| Residential   | 650.00   | 650.00   | 0             |
| Business  | 882.00   | 882.00   | New<br>Tariff |
| Test Meter  | 60.00    | 63.00    | 10            |
| Fines -illegal connection, bypass, tampering, sabotage per Incident | 2,000.00 | 2,000.00 | New<br>Tariff |
| <b>RENTAL OF MUNICIPAL HALLS</b>                                    |          |          |               |
| Deposit fee   | 500.00   | 500.00   | 0             |
| Movie Shows   | 110.00   | 121.00   | 10            |
| Concerts  | 154.00   | 169.40   | 10            |
| Meeting - General   | 55.00    | 60.50    | 10            |
| -Political  | 165.00   | 181.50   | 10            |
| Weddings  | 264.00   | 290.40   | 10            |
| Bazaar  | 132.00   | 145.20   | 10            |
| Dances -Local Organizations   | 200.00   | 220.00   | 10            |
| -Other  | 450.00   | 495.00   | 10            |
| <b>Rental of Chairs</b>   |          |          |               |
| Deposit fee   | 220.00   | 242.00   | 10            |
| Chair/day fee   | 3.00     | 3.30     | 10            |
| <b>HOUSE RENT</b>   |          |          |               |
| Personnel Dwelling  | 700.00   | 770.00   | 10            |
| <b>Lordsville Township</b>  |          |          |               |
| Type 1  | 254.00   | 254.00   | 0             |
| Type 2  | 210.00   | 210.00   | 0             |
| Type 3  | 140.00   | 140.00   | 0             |
| Type 4  | 279.00   | 279.00   | 0             |
| Type 5  | 242.00   | 242.00   | 0             |
| <b>Westerkin Township</b>   |          |          |               |
| Type 1  | 36.00    | 36.00    | 0             |
| Type 2  | 38.00    | 38.00    | 0             |
| Type 3  | 46.00    | 46.00    | 0             |
| Informal settlement plot  | 14.00    | 14.00    | 0             |
| <b>TOWN LANDS</b>   |          |          |               |
| <b>Grazing fees</b>   |          |          |               |
| Small stock   | 8.00     | 8.80     | 10            |
| Large stock   | 46.00    | 50.60    | 10            |
| <b>POUND FEES</b>   |          |          |               |
| <b>Detention fees</b>   |          |          |               |
| Large stock per animal  | 19.25    | 21.18    | 10            |
| Small stock per animal  | 12.65    | 13.92    | 10            |
| <b>GRAZING FEES</b>   |          |          |               |
| Large stock/animal/day  | 46.20    | 50.82    | 10            |
| Small stock/animal/day  | 7.70     | 8.47     | 10            |

|   |   |        |    |
|---|---|--------|----|
| <b>FEEDING FEES</b>                     |   |        |    |
| Large stock per animal/day              | 25.30                                   | 27.83  | 10 |
| Small stock per animal/day              | 12.65                                   | 13.92  | 10 |
| <b>DRIVING FEES PER ANIMAL</b>          | 7.60                                    | 8.36   | 10 |
| <b>CEMETERY</b>                         |   |        |    |
| Plot -Single grave - Adults             | 33.00                                   | 34.65  | 5  |
| - Children                              | 20.00                                   | 21.00  | 5  |
| Plot -single grave - Adults             | 66.00                                   | 69.30  | 5  |
| - Children                              | 40.00                                   | 42.00  | 5  |
| Digging - Single grave - Adult          | 396.00                                  | 415.80 | 5  |
| - Double grave Adult                    | 594.00                                  | 623.70 | 5  |
| Single grave - Children                 | 277.00                                  | 290.85 | 5  |
| Double grave - Children                 | 396.00                                  | 415.80 | 5  |
| Opening and Closing of grave            | 143.00                                  | 150.15 | 5  |
| Office hours                            | 143.00                                  | 150.15 | 5  |
| After hours                             | 215.00                                  | 225.15 | 5  |
| Building out of grave                   | Real cost to the Council                |        |    |
| <b>GENERAL TARIFFS</b>                  |   |        |    |
| Photo Copies                            | 1.50                                    | 1.65   | 10 |
| Faxes send/sheet                        | 10.00                                   | 11.00  | 10 |
| Received per copy                       | 5.00                                    | 5.50   | 10 |
| Tax clearance certificate               | 37.50                                   | 41.25  | 10 |
| Valuation certificate                   | 50.00                                   | 55.00  | 10 |
| <b>GARDEN SOIL AND BUILDING SAND</b>    |   |        |    |
| Per load                                | 180.00                                  | 198.00 | 10 |
| Building rubble                         | 250.00                                  | 275.00 | 10 |
| Garden refuse per load                  | 88.00                                   | 96.80  | 10 |
| <b>RENT OF COMPRESSOR/HOUR</b>          |   |        |    |
| Residential use                         | 97.00                                   | 106.10 | 10 |
| Business use                            | 218.00                                  | 239.80 | 10 |
| <b>RENT OF GRADER/HOUR</b>              |   |        |    |
| Soft work                               | 266.00                                  | 292.60 | 10 |
| Hard work                               | 532.00                                  | 585.20 | 10 |
| Grading per blade per km                | 97.00                                   | 106.70 | 10 |
| Rent of Bulldozer/tractor/hour          | 121.00                                  | 133.10 | 10 |
| Rental: front end loader/hour           | 121.00                                  | 133.10 | 10 |
| <b>NEW JUNCTION TO MAIN</b>             |   |        |    |
| Residential                             | 420.00                                  | 462.00 | 10 |
| Business                                | 450.00                                  | 495.00 | 10 |
| Excavations                             | Real cost to Council plus 15% surcharge |        |    |
| Business Registration                   |   |        |    |
| Formal Food Preparations Premises/annum | 362.00                                  | 398.20 | 10 |
| Formal pre-packed food Premises/annum   | 242.00                                  | 266.20 | 10 |
| Formal non food Premises/annum          | 121.00                                  | 133.10 | 10 |
| Informal premises or sites/annum        | 69.00                                   | 75.90  | 10 |
| Miscellaneous charges                   | 1.21                                    | 1.33   | 10 |

|                         |        |        |   |
|-------------------------|--------|--------|---|
| <b>BUILDING CONTROL</b> |        |        |   |
| Approval of plans       | 100.00 | 100.00 | 0 |

**C.W. ARENDSE**  
**CHAIRPERSON OF KARASBURG TOWN COUNCIL**

**OSHIKUKU TOWN COUNCIL**

No. 205

2012

**TARIFFS FOR 2012/2013**

| <b>Tariff Description</b>                  | <b>Note</b> | <b>Existing<br/>Tariff N\$</b> | <b>Proposed<br/>Tariff N\$</b> | <b>Increase<br/>%</b> |
|--|-------------|--------------------------------|--------------------------------|-----------------------|
| <b>A. WATER</b>                            |             |                                |                                |                       |
| <b>BASIC CHARGES</b>                       |             |                                |                                |                       |
| (i) Domestic (Residential)                 |             | 33.20                          | 34.86                          | 5.00%                 |
| (ii) Luxury Suburb                         |             | 46.20                          | 48.51                          | 5.00%                 |
| (iii) Business-Small to medium             |             | 104.20                         | 109.41                         | 5.00%                 |
| (iv) Business-Large to chain               |             | 140.00                         | 147.00                         | 5.00%                 |
| (v) Government Govt agencies, NGO's        |             | 140.00                         | 147.00                         | 5.00%                 |
| (vi) Cuca shops                            |             | 33.20                          | 34.86                          | 5.00%                 |
| (vii) Community water points               |             | 33.20                          | 34.86                          | 5.00%                 |
| <b>UNIT COST</b>                           |             |                                |                                |                       |
| <b>PER CUBIC METER</b>                     |             |                                |                                |                       |
| (i) Domestic (Residential)                 |             | 9.25                           | 9.90                           | 7.00%                 |
| (ii) Luxury Suburb                         |             | 9.25                           | 9.90                           | 7.00%                 |
| (iii) Business                             |             | 10.15                          | 10.86                          | 7.00%                 |
| (iv) Government, Govt agencies, NGO's      |             | 10.50                          | 11.24                          | 7.00%                 |
| (v) Community water points                 |             | 9.25                           | 9.90                           | 7.00%                 |
| <b>SERVICES FEES</b>                       |             |                                |                                |                       |
| Connection Fees                            |             |                                | 0.00                           |                       |
| (i) Domestic (Residential)                 |             | 350.00                         | 400.00                         | 13.00%                |
| (ii) Business - small to medium            |             | 450.00                         | 500.00                         | 10.00%                |
| (iii) Business - large to chain            |             | 500.00                         | 550.00                         | 9.00%                 |
| (iv) Government, Govt agencies, NGO's      |             | 500.00                         | 550.00                         | 9.00%                 |
| (v) Developers                             |             | 800.00                         | 900.00                         | 11.00%                |
| (vi) Construction Companies                |             | 0.00                           | 0.00                           |                       |
| 0-25mm                                     |             | 800.00                         | 900.00                         | 11.00%                |
| 25-50mm                                    |             | 900.00                         | 900.00                         | 0.00%                 |
| 50-100mm                                   |             | 1300.00                        | 1300.00                        | 0.00%                 |
| <b>DEPOSIT FEES</b>                        |             |                                |                                |                       |
| (i) Domestic (Residential)                 |             | 350.00                         | 400.00                         | 13.00%                |
| (ii) Luxury Suburb                         |             |                                | 0.00                           |                       |
| (iii) Business and Others -small to medium |             | 450.00                         | 500.00                         | 10.00%                |
| (iv) Business and Others -large to chain   |             | 606.38                         | 610.00                         | 0.60%                 |
| (v) Bulk users                             |             | 1598.63                        | 1600.00                        | 0.00%                 |

| <b>RECONNECTION/DISCONNECTION FEES</b>   |            |              |              |        |
|--|------------|--------------|--------------|--------|
| (i) Non -payment (Business)  |            | 410.00       | 410.00       | 0.00%  |
| (ii) On request  |            | 95.00        | 100.00       | 5.00%  |
| (iii) Non -payment (Residential)   |            | 205.00       | 205.00       | 0.00%  |
| <b>CALL OUT FEES</b>   |            |              |              |        |
| Repair of water reticulation (payable if the fault is on the customer side) Artisan per hour |            | 90.00        | 100.00       | 10.00% |
| Team Member per hour   |            | 35.00        | 40.00        | 13.00% |
| <b>ILLEGAL WATER CONNECTIONS</b>   |            |              |              |        |
| Bypass, sabotage or tempering with the water meter   |            |              |              |        |
| (i) First Offence  |            | 2000 plus    | 2000 plus    | 0.00%  |
| (ii) Second Offence  |            | Legal action | Legal action | 0.00%  |
| <b>REFUSE REMOVAL</b>  |            |              |              |        |
| (i) Business   |            |              |              |        |
| *Hairdresser   |            | 38.00        | 45.00        | 16.00% |
| *Shebeen   |            | 74.00        | 80.00        | 8.00%  |
| *Restaurant  |            | 74.00        | 80.00        | 8.00%  |
| *Supermarket   |            | 450.00       | 500.00       | 10.00% |
| *Hotels /Lodges  |            | 310.00       | 350.00       | 11.00% |
| No Structure (Business)  |            | 40.00        | 40.00        | 0.00%  |
| *Cuca shop   |            | 11.05        | 20.00        | 45.00% |
| Mini market  |            | 295.00       | 300.00       | 2.00%  |
| (ii) Pharmacy (Domestic and medical)   |            | 200.00       | 200.00       | 0.00%  |
| (iii) Light industries   |            | 74.00        | 100.00       | 26.00% |
| (iv) Hospitals-Domestics   |            | 1000.00      | 1000.00      | 0.00%  |
| (v) Secondary Schools  |            | 1000.00      | 1000.00      | 0.00%  |
| (v) Primary Schools  |            | 132.30       | 500.00       | 74.00% |
| (vi) Police  |            | 84.00        | 200.00       | 58.00% |
| (vii) Parastatals  |            | 132.30       | 200.00       | 34.00% |
| (viii) Pre- Schools  |            | 29.00        | 100.00       | 71.00% |
| (ix) Churches  |            | 29.00        | 100.00       | 71.00% |
| (x) Construction materials   |            |              |              |        |
| (xi) Luxury Suburb   |            | 27.55        | 30.00        | 8.00%  |
| (xii) Residential  |            | 27.50        | 30.00        | 8.00%  |
| (xiii) Residential - Informal  |            | 11.05        | 20.00        | 45.00% |
| Rental of drum for occassion   |            | 16.00        | 16.00        | 0.00%  |
| Garden refuse (p/rn)   | <b>new</b> |              | 7.00         |        |
| Cleaning of street (p/rn)  | <b>new</b> |              | 4.00         |        |
| Building rubble (per load)-Business  | <b>new</b> |              | 70.00        |        |
| Building rubble (per load)-Residential   | <b>new</b> |              | 37.00        |        |
| Dead animal carcas   | <b>new</b> |              | 150.00       |        |
| <b>ILLEGAL DUMPING OF REFUSE</b>   |            |              |              |        |
| (i) First Offence  |            | 200.00       | 200.00       | 0.00%  |
| (ii) Second Offence  |            | 350.00       | 350.00       | 0.00%  |
| (iii) Third Offence  |            | Legal action | Legal Action |        |
| <b>SEWERAGE BASIC CHARGES</b>  |            |              |              |        |
| (i) Domestic (Residential)   |            | 32.00        | 40.00        | 20.00% |

|   |            |              |              |        |
|---|------------|--------------|--------------|--------|
| (ii) Business -small to medium  |            | 64.00        | 70.00        | 9.00%  |
| (iii) Business -large to chain  |            | 91.00        | 150.00       | 39.00% |
| (iv) Government Agencies and Others   |            | 150.00       | 150.00       | 0.00%  |
| (v) Pre-Primary Schools   | <b>new</b> |              | 50.00        |        |
| (vi) Primary Schools  | <b>new</b> |              | 100.00       |        |
| (vii) Secondary Schools   | <b>new</b> |              | 200.00       |        |
| (viii) Hotel/Lodges   |            | 200.00       | 200.00       | 0.00%  |
| (ix) NGO's and Others   |            | 150.00       | 150.00       | 0.00%  |
| (x) Churches  | <b>new</b> |              | 150.00       |        |
| <b>SEWER PER TOILET</b>   |            |              |              |        |
| (i) Domestic (Residential)  |            | 16.80        | 20.00        | 16.00% |
| (ii) Business   |            | 23.15        | 30.00        | 23.00% |
| (iii) Government, Govt agencies, NGO's                                      |            | 23.15        | 30.00        | 23.00% |
| (iv) Pre-Primary Schools  | <b>new</b> |              | 20.00        |        |
| (v) Primary Schools   | <b>new</b> |              | 20.00        |        |
| (vi) Secondary Schools  | <b>new</b> |              | 25.00        |        |
| (vii) Luxury Suburb   |            |              |              |        |
| <b>SEWER TANKS</b>  |            |              |              |        |
| <b>Business</b>   |            |              |              |        |
| 1000L tank  |            | 88.20        | 120.00       | 27.00% |
| 2500 L tank   |            | 160.00       | 180.00       | 11.00% |
| <b>Residential</b>  |            |              |              |        |
| 1000 L tank   |            | 60.65        | 70.00        | 13.00% |
| 2500 L tank   |            | 121.30       | 130.00       | 7.00%  |
| Disposal of Hazardous waste through sewerage                                |            | 1000.00      | 1000.00      | 0.00%  |
| Illegal Sewerage disposal   |            | 2000.00      | 2000.00      | 0.00%  |
| Discharge of Sewerage influent into oxid pond per load                      |            | 30.00        | 30.00        | 0.00%  |
| <b>SERVICE FEES</b>   |            |              |              |        |
| <b>CONNECTION FEES</b>  |            |              |              |        |
| (i) Domestic (Residential)  |            | 350.00       | 400.00       | 13.00% |
| (ii) Business -small to medium  |            | 380.00       | 500.00       | 24.00% |
| (iii) Business -large to chain  |            | 420.00       | 550.00       | 23.00% |
| (iv) Government and Others  |            | 420.00       | 550.00       | 2.00%  |
| (v) Developers  |            | 420.00       | 550.00       | 23.00% |
| (vi) Construction Companies (is at customer side)                           |            | 515.00       | 600.00       | 14.00% |
| <b>ILLEGAL CONNECTIONS</b>  |            |              |              |        |
| (i) First Offence   |            | 2000.00      | 2000.00      | 0.00%  |
| (ii) Second Offence   |            | Legal Action | Legal Action |        |
| <b>APPROVAL OF BUILDING PLANS</b>   |            |              |              |        |
| (i) Domestic (Residential)  |            | 45.00        | 45.00        | 0.00%  |
| <b>INFORMAL SETTLEMENT</b>  |            |              |              |        |
| <b>1.1 RESIDENTIAL</b>  |            |              |              |        |
| (a) Building not exceeding 10m <sup>2</sup>                                 |            | 66.80        | 70.00        | 5.00%  |
| (b) Building exceeding 10m <sup>2</sup> but not exceeding 40 m <sup>2</sup> |            | 220.60       | 230.00       | 4.00%  |
| (c) Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>  |            | 307.50       | 310.00       | 0.80%  |
| (d) Building exceeding 60m <sup>2</sup> but not exceeding 90 m <sup>2</sup> |            | 384.40       | 390.00       | 1.00%  |
| (e) Building exceeding 90m <sup>2</sup> but not exceeding 120m <sup>2</sup> |            | 461.30       | 470.00       | 2.00%  |

|  |     |              |              |       |
|--|-----|--------------|--------------|-------|
| (f) Building exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>         |     | 538.10       | 540.00       | 0.35% |
| (g) Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>         |     | 615.10       | 620.00       | 1.00% |
| (h) Building exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>         |     | 692.00       | 700.00       | 1.00% |
| (i) Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>         |     | 768.80       | 770.00       | 0.15% |
| (j) Building exceeding 500m <sup>2</sup> but not exceeding 2000m <sup>2</sup>        |     | 3075.00      | 3100.00      | 0.80% |
| (k) Building exceeding 2000m <sup>2</sup>  |     | 6150.50      | 6200.00      | 0.79% |
| Approval storeys above 1St storey  |     |              |              |       |
| Boundary wall  |     | 334.30       | 340.00       | 2.00% |
| Re-Approval of expired building plan after 12 months from date                       |     |              |              |       |
| <b>1.2 BUSINESS AND OTHERS (BASIC CHARGE)</b>  |     | 115.75       | 120.00       | 4.00% |
| (a) Building not exceeding 10m <sup>2</sup>  |     | 76.90        | 80.00        | 4.00% |
| (b) Building exceeding 10m <sup>2</sup> but not exceeding 40 m <sup>2</sup>          |     | 668.50       | 670.00       | 0.22% |
| (c) Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>           |     | 802.30       | 810.00       | 1.00% |
| (d) Building exceeding 60m <sup>2</sup> but not exceeding 90 m <sup>2</sup>          |     | 935.90       | 940.00       | 0.43% |
| (e) Building exceeding 90m <sup>2</sup> but not exceeding 120m <sup>2</sup>          |     | 1069.60      | 1100.00      | 3.00% |
| (f) Building exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>         |     | 1203.40      | 1210.00      | 0.49% |
| (g) Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>         |     | 1337.10      | 1340.00      | 0.21% |
| (h) Building exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>         |     | 1604.50      | 1610.00      | 0.34% |
| (i) Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>         |     | 1871.90      | 1900.00      | 1.00% |
| (j) Building exceeding 500m <sup>2</sup> but not exceeding 2000m <sup>2</sup>        |     | 6016.80      | 6020.00      | 0.10% |
| (k) Building exceeding 2000m <sup>2</sup>  |     | 13370.60     | 13400.00     | 0.21% |
| Approval storeys above 1st storey  |     |              |              |       |
| Boundary wall  |     | 334.30       | 340.00       | 2.00% |
| Re-Approval of expired building plan after 12 months from date                       |     |              |              |       |
| <b>1.3 DEVELOPMENT AND SELF HELP SCHEME (APPROVAL AND INSPECTIONS)</b>               |     |              |              |       |
| (a) Development Scheme not exceeding 50 m <sup>2</sup>                               |     | 300.00       | 300.00       | 0.00% |
| (b) Development Scheme exceeding 50m <sup>2</sup> but not exceeding 80m <sup>2</sup> |     | 350.00       | 350.00       | 0.00% |
| (c) Self help Scheme not exceeding 40m <sup>2</sup>                                  |     | 150.00       | 150.00       | 0.00% |
| (d) Self Help Scheme exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>   |     | 170.00       | 170.00       | 0.00% |
| <b>1.4 SECOND INSPECTION CALLED FOR SAME TIME AND FAILURE TO CALL INSPECTOR</b>      |     |              |              |       |
| (a) Second inspection for same residential, commercial                               |     | 40.00        | 40.00        | 0.00% |
| (b) Failure to call inspection residential, commercial                               |     | 200.00       | 200.00       | 0.00% |
| <b>Offences and Penalty for non-compliance</b>                                       |     |              |              |       |
| First offence  |     | 2000.00 plus | 2000.00 plus | 0.00% |
| Second offence   |     | 4000.00 plus | 4000.00 plus | 0.00% |
| Third offence  |     | Legal action | Legal action | 0.00% |
| <b>Illegal Excavation of Sand within the Town Land</b>                               |     |              |              |       |
| First offence  |     | 2000.00      | 2000.00      | 0.00% |
| Second offence   |     | 4000.00      | 4000.00      | 0.00% |
| Third offence  |     | Legal action | Legal action | 0.00% |
| <b>Identification of Beacons per Beacon</b>  |     |              |              |       |
| *First   | new |              | 30.00        |       |

|   |     |        |        |        |
|---|-----|--------|--------|--------|
| *Second   | new |        | 50.00  |        |
| Penalty Spot Fine   |     |        |        |        |
| Removal of Beacons  |     |        |        |        |
| Penalty per erf   |     |        |        |        |
| (i) small A1  |     | 33.00  | 33.00  | 0.00%  |
| (ii) Large A0   |     | 44.00  | 44.00  | 0.00%  |
| <b>BUILDING PLAN COPIES</b>   |     |        |        |        |
| (i) Small A1  |     |        |        |        |
| (ii) Large A0   |     |        |        |        |
| <b>ADMINISTRATION COSTS</b>   |     |        |        |        |
| Advertising costs for sale of properties                              |     | 300.00 | 300.00 | 0.00%  |
| <b>TOWN MAPS</b>  |     |        |        |        |
| (i) Small   |     | 60.00  | 60.00  | 0.00%  |
| (ii) Medium   |     | 180.00 | 180.00 | 0.00%  |
| (iii) Large   |     | 355.00 | 355.00 | 0.00%  |
| (iv) X-Large  |     | 465.00 | 465.00 | 0.00%  |
| <b>PUBLIC HEALTH</b>  |     |        |        |        |
| <b>ABATTOIR: INSPECTION FEES</b>                                      |     |        |        |        |
| (i) Cattle  |     | 13.23  | 13.23  | 0.00%  |
| (ii) Calves   |     | 6.65   | 6.65   | 0.00%  |
| (iii) Sheep   |     | 5.50   | 5.50   | 0.00%  |
| (iv) Goats  |     | 5.50   | 5.50   | 0.00%  |
| (v) Pigs  |     | 5.50   | 5.50   | 0.00%  |
| (vi) Porklings  |     | 3.30   | 3.30   | 0.00%  |
| Slaughtering without permission                                       |     | 16.30  | 176.40 | 0.00%  |
| <b>POUND FEES</b>   |     |        |        |        |
| <b>DETENTION FEES</b>   |     |        |        |        |
| (i) Cattle (per day per animal)                                       |     | 5.25   | 5.25   | 0.00%  |
| (ii) Sheep (per day per animal)                                       |     | 2.10   | 2.10   | 0.00%  |
| (iii) Goats (per day per animal)                                      |     | 2.10   | 2.10   | 0.00%  |
| (iv) Pigs (per day per animal)  |     | 5.25   | 5.25   | 0.00%  |
| (v) Donkeys (per day per animal)                                      |     | 5.25   | 5.25   | 0.00%  |
| (vi) Chicken (per day per animal)                                     |     | 2.10   | 2.10   | 0.00%  |
| <b>GRAZING FEES</b>   |     |        |        |        |
| (i) Cattle (per day per animal)                                       |     | 4.45   | 4.45   | 0.00%  |
| (ii) Sheep (per day per animal)                                       |     | 2.25   | 2.25   | 0.00%  |
| (iii) Goats (per day per animal)                                      |     | 2.25   | 2.25   | 0.00%  |
| (iv) Pigs (per day per animal)  |     | 2.25   | 2.25   | 0.00%  |
| (v) Donkeys (per day per animal)                                      |     | 4.45   | 4.45   | 0.00%  |
| (vi) Chicken (per day per animal)                                     |     | 2.25   | 2.25   | 0.00%  |
| <b>DRIVING FEES</b>   |     |        |        |        |
| Delivering animals to the pound irrespective of a distance per animal |     |        |        |        |
| <b>RENTAL, RATES AND TAXES</b>  |     |        |        |        |
| <b>ASSESSMENT RATES</b>   |     |        |        |        |
| <b>1. RESIDENTIAL</b>   |     |        |        |        |
| (a) Land  |     | 0.0266 | 0.03   | 16.00% |

|  |  |        |        |        |
|--|--|--------|--------|--------|
| (b) Improvements                           |  | 0.006  | 0.01   | 14.00% |
| (c) Unimproved Land                        |  | 0.05   | 0.07   | 29.00% |
| <b>2. BUSINESS</b>                         |  |        |        |        |
| (a) Land                                   |  | 0.0266 | 0.04   | 24.00% |
| (b) Improvements                           |  | 0.006  | 0.01   | 58.00% |
| (c) Unimproved Land                        |  | 0.05   | 0.10   | 47.00% |
| <b>MISCELANEOUS</b>                        |  |        |        |        |
| (i) Inspection fees                        |  | 17.70  | 17.70  | 0.00%  |
| (ii) Registration Fees Hawkers/pc          |  | 17.70  | 17.70  | 0.00%  |
| (iii) Registration fees-others             |  | 93.20  | 93.20  | 0.00%  |
| (iv) Renewal (Small)                       |  | 66.15  | 66.15  | 0.00%  |
| (v) Renewal Medium)                        |  | 121.30 | 121.30 | 0.00%  |
| (vi) Renewal (large)                       |  | 242.55 | 242.55 | 0.00%  |
| (vii) Renewal (Chain store)                |  | 551.25 | 551.25 | 0.00%  |
| (viii) Registration for Occupation         |  | 70.00  | 70.00  | 0.00%  |
| <b>APPLICATION /LATE APPLICATION FEES</b>  |  |        |        |        |
| (i) Chain store                            |  | 60.65  | 70.00  | 13.00% |
| (ii) Large business                        |  | 60.65  | 70.00  | 13.00% |
| (iii) Medium seized                        |  | 44.10  | 50.00  | 12.00% |
| (iv) Small seized                          |  | 22.05  | 30.00  | 27.00% |
| (v) Hawkers                                |  | 11.05  | 15.00  | 26.00% |
| (vi) Peddlers                              |  | 11.05  | 15.00  | 26.00% |
| <b>FITNESS / REGISTRATION CERTIFICATES</b> |  |        |        |        |
| (i) Chain store                            |  | 771.75 | 780.00 | 1.00%  |
| (ii) Large business                        |  | 441.00 | 450.00 | 2.00%  |
| (iii) Medium seized                        |  | 182.00 | 190.00 | 4.00%  |
| (iv) Small seized                          |  | 77.20  | 80.00  | 4.00%  |
| (v) Hawkers                                |  | 33.40  | 40.00  | 17.00% |
| (vi) Peddlers                              |  | 33.40  | 40.00  | 17.00% |
| (v) Temporary Business Cetificate          |  | 16.55  | 20.00  | 17.00% |
| (vi) Duplicate Finess / Registration       |  | 22.05  | 30.00  | 27.00% |
| (vii) Business Transfer and Name changes   |  | 30.00  | 50.00  | 40.00% |
| <b>PHOTOCOPIES</b>                         |  |        |        |        |
| (i) A4                                     |  | 1.00   | 1.00   | 0.00%  |
| (ii) A3                                    |  | 1.50   | 3.00   | 50.00% |
| (iii) Valuation Certificate                |  | 15.00  | 15.00  | 0.00%  |
| (iv) Clearance Certificate                 |  | 10.00  | 10.00  | 0.00%  |
| (v) Duplicate Account per bill             |  | 5.00   | 10.00  | 50.00% |
| <b>FAXING PER PAGE</b>                     |  |        |        |        |
| National                                   |  | 4.20   | 5.00   | 16.00% |
| Africa                                     |  | 10.50  | 11.00  | 6.00%  |
| Overseas                                   |  | 15.75  | 20.00  | 21.00% |
| Receive fax er page A4                     |  | 1.00   | 1.00   | 0.00%  |
| <b>SALE OF PRE-PAID WATER CARDS</b>        |  |        |        |        |
| (i) Per token :c Water master              |  | 77.18  | 100.00 | 23.00% |
| (ii) Oshikuku system                       |  | 187.43 | 190.00 | 0.01%  |

| <b>ADVERTISEMENT FEES: BILL BOARDS</b>  |            |         |                    |        |
|---|------------|---------|--------------------|--------|
| (i) Big Board (over the road)   |            |         |                    |        |
| *45m x 18m  | <b>new</b> |         | 3000 p/m           |        |
| *9m x 6m  | <b>new</b> |         | 2000.00 p/m        |        |
| (ii) Medium Board   | <b>new</b> |         | 800.00             |        |
| (iii) Small Board (street lamp pole per pole box)   | <b>new</b> |         | 55.00              |        |
| Illegal advertisement fees  |            | 2000.00 | 2000.00            | 0.00%  |
| <b>BURIAL FEES</b>  |            |         |                    |        |
| (i) Stillborn   |            | 8.82    | 8.82               | 0.00%  |
| (ii) Child  |            | 16.54   | 16.54              | 0.00%  |
| (iii) Adult   |            | 33.08   | 33.08              | 0.00%  |
| <b>PLANT HIRE</b>   |            |         |                    |        |
| (i) Truck per load  |            | 110.25  | 110.25             | 0.00%  |
| (ii) Distance per km outside Oshikuku   |            | 5.50    | 5.50               | 0.00%  |
| (vi) Front-End Loader per hour  |            | 441.00  | 500.00             | 12.00% |
| (iv) Hydro Blust per hour   |            | 330.75  | 350.00             | 6.00%  |
| <b>TENT HIRE</b>  |            |         |                    |        |
| Own erection  |            | 525.00  | 500.00             | 5.00%  |
| Erection by Council   |            | 630.00  | 630 plus km charge |        |
| <b>RENTAL RESIDENTIAL SITES/PLOTS</b>   |            |         |                    |        |
| (a) Up to 1000m <sup>2</sup>  |            | 53.48   | 70.00              | 24.00% |
| (b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>  |            | 71.66   | 80.00              | 10.00% |
| (c) Above 2000m <sup>2</sup> -3000m <sup>2</sup>  |            | 97.36   | 100.00             | 3.00%  |
| (d) Above 3000m <sup>2</sup> for every 1000m <sup>2</sup> an additional rental of                 |            | 66.15   | 70.00              | 6.00%  |
| <b>BUSINESS SITES/PLOTS</b>   |            |         |                    |        |
| (a) Up to 1000m <sup>2</sup>  |            | 121.55  | 130.00             | 7.00%  |
| (b) Above 1000m <sup>2</sup> -2000m <sup>2</sup>  |            | 170.17  | 180.00             | 5.00%  |
| (c) For every 1000m <sup>2</sup> or part thereof above 2000m <sup>2</sup> an additional rental of |            | 69.46   | 80.00              | 13.00% |
| <b>CHURCHES SITE/PLOTS</b>  |            |         |                    |        |
| (a) Up to 2000m <sup>2</sup>  |            | 53.48   | 70.00              | 24.00% |
| (b) Above 2000m <sup>2</sup> -3000m <sup>2</sup>  |            | 71.66   | 80.00              | 10.00% |
| (c) Above 3000m <sup>2</sup> for every 1000m <sup>2</sup>   |            | 24.26   | 30.00              | 19.00% |
| <b>INFORMAL SETTLEMENT</b>  |            |         |                    |        |
| <b>1. RESIDENTIAL</b>   |            |         |                    |        |
| (a) Building not exceeding 10m <sup>2</sup>   |            | 3.30    | 15.00              | 78.00% |
| (b) Building exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>                        |            | 7.90    | 20.00              | 61.00% |
| but not exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>                             |            | 13.25   | 25.00              | 47.00% |
| (d) Building exceeding 60m <sup>2</sup> but not exceeding 100m <sup>2</sup>                       |            | 16.55   | 30.00              | 45.00% |
| (e) Building exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>                      |            | 21.50   | 35.00              | 69.00% |
| (f) Building exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>                      |            | 27.60   | 45.00              | 39.00% |
| (g) Building exceeding 160m <sup>2</sup> but no exceeding 200m <sup>2</sup>                       |            | 29.25   | 50.00              | 42.00% |
| (h) Building exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>                      |            | 33.10   | 55.00              | 40.00% |
| (i) Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>                      |            | 38.60   | 60.00              | 36.00% |
| (j) Building exceeding 500m <sup>2</sup> but not exceeding 1000m <sup>2</sup>                     |            | 44.10   | 65.00              | 32.00% |
| (k) Building exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup>                    |            | 49.60   | 75.00              | 34.00% |

|  |            |        |        |          |
|--|------------|--------|--------|----------|
| (l) Building exceeding 2000m <sup>2</sup> but not exceeding 5000m <sup>2</sup> |            | 60.65  | 90.00  | 33.00%   |
| (m) Building exceeding 5000m <sup>2</sup>                                      |            | 66.15  | 100.00 | 34.00%   |
| <b>2. BUSINESS</b>   |            |        |        |          |
| (a) Building not exceeding 10m <sup>2</sup>                                    |            | 12.00  | 25.00  | 52.00%   |
| (b) Building exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>     |            | 19.75  | 30.00  | 34.00%   |
| (c) Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>     |            | 34.20  | 40.00  | 15.00%   |
| (d) Building exceeding 60m <sup>2</sup> but not exceeding 100m <sup>2</sup>    |            | 46.30  | 50.00  | 7.00%    |
| (e) Building exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   |            | 56.25  | 60.00  | 6.00%    |
| (f) Building exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>   |            | 70.55  | 80.00  | 12.00%   |
| (g) Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>   |            | 88.10  | 90.00  | 2.00%    |
| (h) Building exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>   |            | 101.30 | 110.00 | 8.00%    |
| (i) Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>   |            | 115.75 | 120.00 | 4.00%    |
| (j) Building exceeding 500m <sup>2</sup> but not exceeding 1000m <sup>2</sup>  |            | 127.90 | 130.00 | 2.00%    |
| (k) Building exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> |            | 132.30 | 140.00 | 6.00%    |
| (l) Building exceeding 2000m <sup>2</sup> but not exceeding 5000m <sup>2</sup> |            | 143.30 | 150.00 | 4.00%    |
| (m) Building exceeding 5000m <sup>2</sup>                                      |            | 165.40 | 170.00 | 3.00%    |
| (n) Building with double storey  |            | 441.00 | 450.00 | 2.00%    |
| <b>3. RESIDENTIAL WITH BUSINESS</b>  |            |        |        |          |
| (a) Building exceeding 10m <sup>2</sup>  |            | 8.30   | 20.00  | 59.00%   |
| (b) Building exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup>     |            | 15.45  | 30.00  | 49.00%   |
| (c) Building exceeding 40m <sup>2</sup> but not exceeding 60m <sup>2</sup>     |            | 25.80  | 40.00  | 36.00%   |
| (d) Building exceeding 60m <sup>2</sup> but not exceeding 100 <sup>2</sup>     |            | 35.85  | 50.00  | 28.00%   |
| (e) Building exceeding 100m <sup>2</sup> but not exceeding 120m <sup>2</sup>   |            | 41.00  | 60.00  | 32.00%   |
| (f) Building exceeding 120m <sup>2</sup> but not exceeding 160m <sup>2</sup>   |            | 47.90  | 70.00  | 32.00%   |
| (g) Building exceeding 160m <sup>2</sup> but not exceeding 200m <sup>2</sup>   |            | 55.15  | 80.00  | 31.00%   |
| (h) Building exceeding 200m <sup>2</sup> but not exceeding 250m <sup>2</sup>   |            | 62.85  | 90.00  | 30.00%   |
| (i) Building exceeding 250m <sup>2</sup> but not exceeding 500m <sup>2</sup>   |            | 73.35  | 100.00 | 27.00%   |
| (j) Building exceeding 500m <sup>2</sup> but not exceeding 1000m <sup>2</sup>  |            | 79.45  | 110.00 | 28.00%   |
| (k) Building exceeding 1000m <sup>2</sup> but not exceeding 2000m <sup>2</sup> |            | 91.50  | 120.00 | 24.00%   |
| (l) Building exceeding 2000m <sup>2</sup> but not exceeding 5000m <sup>2</sup> |            | 101.45 | 130.00 | 22.00%   |
| (m) Building exceeding 5000m <sup>2</sup>                                      |            | 108.60 | 140.00 |          |
| <b>4. FORMAL MARKET (OPEN MARKET)</b>  |            |        |        |          |
| (i) Closed stands  |            | 165.50 | 250.00 | 34.00%   |
| (ii) Open stands   |            |        |        |          |
| *Big   | <b>new</b> |        | 110.00 |          |
| *Small   | <b>new</b> |        | 70.00  |          |
| (iii) One day business stand   |            | 15.00  | 25.00  | 40.00%   |
| (iv) Meat stand  |            | 110.00 | 120.00 | 8.00%    |
| Displaying of item on designated areas   |            |        |        |          |
| (a) Vehicles (per vehicle p/rn)  |            | 50.00  | 50.00  | 0.00%    |
| (b) Others   |            | 50.00  | 25.00  | -5 0.00% |
| <b>RENTAL COUNCIL HALL</b>   |            |        |        |          |
| Hall rental p/d  |            | 350.00 | 400.00 | 13.00%   |

|                                       |            |        |                       |       |
|---------------------------------------|------------|--------|-----------------------|-------|
| Deposit (Refundable/Non-refundable)   |            | 450.00 | 450.00                | 0.00% |
| <b>FIRE FIGHTING FEES</b>             |            |        |                       |       |
| (a) Residential                       |            | 3.50   | 3.50                  | 0.00% |
| (b) Business, Industrial              |            | 5.00   | 5.00                  | 0.00% |
| (c) Primary Schools                   | <b>new</b> |        | 3.50                  |       |
| (d) Secondary Schools                 | <b>new</b> |        | 10.00                 |       |
| (e) Hospital                          | <b>new</b> |        | 10.00                 |       |
| Call out fees within Town boundaries  |            |        |                       |       |
| (a) When service is rendered          |            | free   | free                  | 0.00% |
| (b) When service is not rendered      |            | free   | free                  | 0.00% |
| Call out fees outside Town boundaries |            |        |                       |       |
| (a) When service is rendered          |            | 300.00 | 300.00 plus KM charge |       |
| (b) When service not rendered         |            | 100.00 | 100.00 plus KM charge |       |

**BY ORDER OF COUNCIL**

**V. MWENYO**  
**CHAIRPERSON OF COUNCIL**

---

**AROAB VILLAGE COUNCIL**

No. 206

2012

**TARIFF INCREMENTS FOR THE FINANCIAL YEAR 2011/2013**

The Village Council of Aroab has under section 30(1) of The Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the shares, fees rates and other monies payable in respect of services rendered by the Council as set out in the schedule, with effect from 01 July 2012.

| <b>Property Rates and taxes</b>   | <b>Existing tariff</b> | <b>New tariff</b> | <b>Increase %</b> |
|-----------------------------------|------------------------|-------------------|-------------------|
| <b>Residential</b>                |                        |                   |                   |
| Land                              | 0.0270                 | 0.0284            | 5                 |
| Improvements                      | 0.0265                 | 0.0278            | 5                 |
| <b>Business</b>                   |                        |                   |                   |
| <b>Land</b>                       | 0.0386                 | 0.0405            | 5                 |
| Improvements                      | 0.0379                 | 0.0398            | 5                 |
| <b>AREA</b>                       | <b>TARIFFS</b>         |                   |                   |
| <b>Residential</b>                |                        |                   |                   |
| Low income areas per square meter | N\$ 7.00               | N\$ 7.35          | 5                 |
| Middle and high income areas      | N\$11.00               | N\$11.55          | 5                 |
| <b>Business</b>                   |                        |                   |                   |
| Low income areas                  | N\$11.00               | N\$11.55          | 5                 |
| Middle income areas               | N\$16.00               | N\$16.80          | 5                 |
| <b>Administrative</b>             |                        |                   |                   |
| <b>Photocopies</b>                |                        |                   |                   |
| General copies A4                 | 1.50/page              |                   | -                 |
| Large copies A3                   | 2.50/page              |                   | -                 |

|   |            |        |       |
|---|------------|--------|-------|
| <b>Communication</b>  |            |        |       |
| Faxes received  | 3.60/page  |        | -     |
| Faxes send inside Namibia   | 10.00/page |        | -     |
| Faxes send outside Namibia  | 15.00/page |        | -     |
| Clearance/Valuation certificate   | 57.15      | 65.72  | 15    |
| <b>Services</b>   |            |        |       |
| Self-catering Accommodation Single p. person  | 180.00     |        | -     |
| VIP rooms   | 350.00     |        | -     |
| <b>Rent Community Hall 24 hours</b>   |            |        | -     |
| Dances, weddings, receptions and seminars   | 210.00     |        | -     |
| Religious gatherings, conferences, workshops and lectures (educational and charity functions) | 100.00     |        | -     |
| Public gatherings/political meetings  | 80.00      |        | -     |
| Youth entertainment functions   | 50.00      |        | -     |
| Hiring of chairs (per chair)  | 1.00       |        | -     |
| Entrance fee camping Site per person  | 5.00       | 10.00  | fixed |
| Entrance fee camping site per vehicle   | 5.00       | 10.00  | fixed |
| Overnight fee per person  | 50.00      |        | -     |
| Hiring of tent per night  | 100.00     |        |       |
| Hiring of Gazebo per day  |            | 100.00 |       |
| <b>Advertisement boards and signs p month</b>   |            |        |       |
| Companies/individuals 3m x 10m  |            | 550.00 |       |
| Companies/individuals 1,5m x 750mm  |            | 275.00 |       |
| Companies/individuals 600mm x 600mm   | 100.00     | 135.50 | 35.5  |
| Rent SME's  |            | 160.00 |       |
| Rent of Horserace Track   | 690.00     | 700.00 | 1.4   |
| <b>Swimming Pool Tariffs</b>  |            |        |       |
| Rent Swimming Pool (Functions)  |            | 200.00 |       |
| Rent Swimming Pool p hour (Functions)   |            | 50.00  |       |
| Daily tariff Children   |            | 4.00   |       |
| Daily tariff Adults   |            | 8.00   |       |
| <b>SEWERAGE LEVY per erf</b>  |            |        |       |
| Residential and Churches  | 60.00      |        | -     |
| Business small per toilet   | 60.00      | 60.00  | -     |
| Business other  | 1 500.00   |        | -     |
| Hotel   | 60.00      | 60.00  | -     |
| Hospital  | 1500.00    |        | -     |
| Hostel  | 1 500.00   |        | -     |
| Sport-ground  | 60.00      | 60.00  | -     |
| <b>BASIC SEWERAGE LEVY PER ERF</b>  |            |        |       |
| Residential and Churches (pensioners excluded)  | 20.00      |        |       |
| Businesses small  | 20.00      |        |       |
| Businesses other  | 50.00      |        |       |
| Hotel   | 50.00      | 20.00  |       |
| Hostel  | 50.00      |        |       |
| Hospital  | 50.00      |        |       |
| Sport-ground  | 50.00      | 20.00  |       |

|  |              |              |    |
|--|--------------|--------------|----|
| New connection   | 319.00       |              |    |
| Charges for blockages between house and mainline   | 31.50        | 37.80        | 20 |
| Sewerage removal per sump or part thereof  | 69.00        | 69.00        |    |
| <b>REFUSE</b>  |              |              |    |
| Refuse removal per month per drum  |              |              |    |
| Residential  | 53.03        | 55.68        | 5  |
| Business   | 92.61        | 97.24        | 5  |
| <b>Illegal dumping of refuse</b>   |              |              |    |
| First Offence  | 1000.00      |              | -  |
| Second Offence   |              | Legal action |    |
| Wood and Sand per load (council delivery   | 86.94        | 91.29        | 5  |
| Wood and sand per load (own cost   | 42.00        | 42.00        |    |
| <b>Illegal gathering of sand</b>   |              |              |    |
| First offence  | 100.00       | -            |    |
| Second offence   | Legal Action |              |    |
| <b>VEHICLE RATES</b>   |              |              |    |
| Kilometer rate light vehicles  | 3.00         | 4.50         | 50 |
| Kilometer rate heavy vehicles  | 10.00        | 12.00        | 20 |
| ent of Tipper truck per 3cub load  | 100.00       | 105.00       | 5  |
| Fire Brigade basic   |              | 5.00         |    |
| Fire brigade call out outside border of council (radius of 20km  |              | 100.00       |    |
| Hour tariff JCB  |              | 500.00       |    |
| <b>Burial Fees</b>   |              |              |    |
| Reserved graves  | 157.50       | 165.37       | 5  |
| Un-digged graves Adults  | 132.30       | 138.92       | 5  |
| Un-digged graves children under 16 years   | 63.00        | 66.15        | 5  |
| Welfare cases  | 63.00        | 66.15        | 5  |
| Digged graves  |              |              |    |
| <b>Building Plan fees and Environmental Health</b>   |              |              |    |
| Registration of Business per annum   | 189.00       | 198.45       | 5  |
| <b>Building Plan fees</b>  |              |              |    |
| Basic levy/submission  | 165.38       | 181.92       | 5  |
| Building plan per square meter   | 2.21         | 2.32         | 5  |
| Boundary wall per square meter   | 2.21         | 2.32         | 5  |
| Business/Institution per square meter  | 2.21         | 2.32         | 5  |
| Residential per square meter   | 2.21         | 2.32         | 5  |
| <b>BUILDING PLANS</b>  |              |              |    |
| Building Plans must be submitted to the Council before any person intend to erect a new building or make alterations to an existing building within Local Authorities area. No building shall be constructed/altered unless with the approval of the Council |              |              |    |
| <b>Detention fees</b>  |              |              |    |
| In respect of all animals, except sheep and goat per day or part thereof   | 12.60        | 13.23        | 5  |
| Per sheep or goat per day or part thereof  | 3.97         | 4.17         | 5  |
| Grazing fees   |              |              |    |
| In respect of all animals, except sheep or goat per month per animal or part thereof   | 26.46        | 27.78        | 5  |

|   |                   |              |      |
|---|-------------------|--------------|------|
| Per sheep or goat per month or part thereof   | 4.19              | 4.40         | 5    |
| <b>Feeding fees</b>   |                   |              |      |
| In respect of all animals, except sheep or goat per day or part thereof   | 10.58             | 11.10        | 5    |
| Per sheep or goat per day or part thereof   | 3.97              | 4.17         | 5    |
| Accommodation per night per head small stock  | 0.56              | 0.59         | 5    |
| Accommodation per night per head large stock  | 1.05              | 1.10         | 5    |
| Delivering of animals to be pound per animal  | 13.23             | 13.89        | 5    |
| Irrespective of the distance driven   |                   |              |      |
| Tariffs and charges with regard to detention, grazing, feeding fees excludes 15% VAT  |                   |              |      |
| <b>Water Supply</b>   |                   |              |      |
| Deposit   |                   |              |      |
| Residential   | 148.00            |              | -    |
| All other customers   | 334.50            |              | -    |
| Connecting fees   |                   |              |      |
| Residential   | 319.00            | 366.85       | 15   |
| All other customers   | Actual cost + 15% |              |      |
| <b>Temporary connection fees</b>  |                   |              |      |
| Residential   |                   |              |      |
| Business and industrial   | Actual cost +15%  |              |      |
| Monthly basic charges   |                   |              |      |
| Residential (excluding pensioners)  | 27.90             | 29.30        | 5    |
| All other customers   | 108.10            | 110.00       | 1.75 |
| <b>Customer costs</b>   |                   |              |      |
| Per cubic liter   | 10.70             | 11.78        | 5    |
| Bulk purchases  | 15.75             | 17.33        | 5    |
| Disconnecting charges on request  | 57.50             | 60.38        | 5    |
| Reconnection charges non payment  | 182.00            | 182.00       |      |
| Reconnection charges on request   | 57.50             | 60.38        | 5    |
| <b>Prepayment customers</b>   |                   |              |      |
| Standpipe customers per month   | 63.30             | 66.47        | 5    |
| Consumption cost including maintenance levy   | 22.77             | 23.71        | 5    |
| Pre-paid cards  | 128.73            |              |      |
| <b>WATER</b>  |                   |              |      |
| Testing of defect meters is free of charge where it is found that the meter has a defect. If found in a sound working condition, the customer must pay the actual cost. |                   |              |      |
| Opening of pre-paid meters per call out   | 10.00             |              | -    |
| <b>ILLEGAL WATER CONNECTIONS</b>  |                   |              |      |
| Bypass, sabotage, tempering or illegal connections  |                   |              |      |
| First Offence   | 1000.00           |              | -    |
| Second Offence  |                   | Legal action |      |
| The charges and tariffs with regard to the provision of water to residential customers Excludes VAT of 15% but will affects business and all other customers.           |                   |              |      |
| <b>Proposed Electricity tariffs</b>   |                   |              |      |
| Electricity Supply/Charges and leviesSmall Customers  |                   |              |      |

|   |  |   |     |
|---|--|---|-----|
| Basic Charges   | 4.99/Amp   | 5.49/Amp  | 10  |
| Energy Charges  | 0.99/kWh   | 1.09/kWh  | 10  |
| ECB Levy  | 0.0060/kWh   |   | -   |
| Large Customers -Three phase  |  |   |     |
| Basic charge  | 14.99/Amp  | 16.49/Amp   | 10  |
| Energy charge   | 0.94/kWh   | 1.03/kWh  | 10  |
| ECB Levy  | 0.0060/kWh   |   | -   |
| Customers above 60 ampere Three phase   |  |   |     |
| Basic charge  | 14.99/Amp  | 16.49/Amp   | 10  |
| Energy charge   | 0.99/kWh   | 1.09/kWh  | 10  |
| ECB Levy  | 0.0060/kWh   |   | -   |
| Minimum demand charge   | N\$124.77 per month for every kVa according to max. demand meter. If a meter registers less than 40kVa/ month the customer shall be assessed as if a demand of 40kVa was delivered | N\$137.25 per month for every kVa according to max. demand meter. If a meter registers less than 40kVa/ month the customer shall be assessed if a demand of 40kVa was delivered | 10  |
| Pre-payment meters  |  |   |     |
| Energy charge   | 1.10/kWh   | 1.20/kWh  | 9   |
| ECB Levy  | 0.0060/kWh   |   | -   |
| Other charges   |  |   |     |
| Conventional metering   |  |   |     |
| <b>Deposit</b>  |  |   |     |
| Small customer residential  | 445.00   | 450.00  | 1.1 |
| All other customers   |  |   |     |
| Single phase  | 720.00   | 730.00  | 1.4 |
| Three phase   | 1330.00  | 1340.00   | 0.8 |
| <b>Connecting fees</b>  |  |   |     |
| Residential customers   |  |   |     |
| Single phase up to 60 ampere  | Actual costs plus 15% surcharge  | The same  |     |
| Three phase up to 16mm  | Actual costs plus 15% surcharge  | Actual costs plus 15% surcharge   |     |
| Extra costs   |  |   |     |
| Disconnecting charges   | 158.21   | 160.00  | -   |
| Reconnecting charges  | 158.21   | 160.00  | -   |
| Ready board installation  |  |   |     |
| Readyboard installation without the meter, whereby no house reticulation is involved, will be subjected to the actual cost plus 15% surcharge |  |   |     |

|   |  |              |   |
|---|--|--------------|---|
| <b>ELECTRICITY</b><br><b>Testing of defect meters</b><br>Testing of defect meters is free of charge where it is found that the meter is defect. If it is found that the meter registered correctly, the customer must bear the actual cost of the test. |  |              |   |
| <b>GENERAL/ELECTRICITY</b><br>If meters are out of order, the Council reserves the right to determine an average consumption based on previous consumption. If in the case of vandalism a fee amounting to the actual cost of the meter will be payable |  |              |   |
| Levy per km for Nampower lines going through council property   | 10.00  |              | - |
| <b>ILLEGAL ELEC CONNECTIONS</b><br>Tempering, bypass, sabotage, illegal connection or damages to infrastructure   |  |              |   |
| First Offence   | 1000.00  |              | - |
| Second Offence  |  | Legal Action | - |
| <b>Prepayment metering</b><br>Connecting fees<br>Single phase   | 2497.75<br>15% vat<br>included.<br>Actual costs<br>plus 15%<br>surcharge |              |   |

**BY ORDER OF THE VILLAGE COUNCIL OF AROAB**

**B. ROOI**  
**CHAIRPERSON OF THE COUNCIL OF AROAB**

**GOCHAS VILLAGE COUNCIL**

No. 207

2012

**TARIFFS FOR 2012/13**

The Gochas Village Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determine tariffs and charges for the supply of electricity as set out in the Schedule, with effect from 1 July 2012.

| <b>Tariff Description</b>              | <b>Existing Tariff N\$</b> | <b>Proposed Tariff N\$</b> | <b>Increase %</b> |
|--|----------------------------|----------------------------|-------------------|
| <b>Water</b>                           |                            |                            |                   |
| <b>Deposit Fees</b>                    |                            |                            |                   |
| Deposits Residential                   | 128.00                     | 134.40                     | 5.0%              |
| Deposits Business                      | 341.25                     | 358.30                     | 5.0%              |
| <b>Connection Fees</b>                 |                            |                            |                   |
| Connection fees prepaid residential    | 511.90                     | 511.90                     | 0.0%              |
| Connections fees prepaid Business      | 1,500.00                   | 1,500.00                   | 0.0%              |
| Residential Prepaid Connection         | 1,000.00                   | 1,000.00                   | 0.0%              |
| <b>Basic Charges</b>                   |                            |                            |                   |
| Basic Charges Conventional residential | 31.70                      | 31.70                      | 0.0%              |
| Business Prepaid Connection            | 2,500.00                   | 2,500.00                   | 0.0%              |

|   |              |              |      |
|---|--------------|--------------|------|
| Basic Charges Conventional Business                                       | 96.85        | 96.85        | 0.0% |
| <b>Water Consumption Fees</b>   |              |              |      |
| Consumption cost - Conventional per 1000 liter                            | 13.00        | 13.00        | 0.0% |
| Pre paid Meter Tokens   | 187.60       | 197.00       | 5.0% |
| Standpipe   | 17.05        | 17.05        | 0.0% |
| 5000-5500 liter   | 13.00        | 13.00        | 0.0% |
| 5501-6000 liter   | 13.50        | 13.50        | 0.0% |
| 6001-   | 14.00        | 14.00        | 0.0% |
| <b>Reconnection fees</b>  |              |              |      |
| Reconnection fees   | 197.00       | 206.85       | 5.0% |
| Reconnection fees on request  | 50.00        | 52.50        | 5.0% |
| <b>Disconnection Fees</b>   |              |              |      |
| Disconnection fees  | 197.00       | 206.85       | 5.0% |
| Disconnection fees on request   | 50.00        | 52.50        | 5.0% |
| <b>Maintenance Fees</b>   |              |              |      |
| Maintenance charges residential (existing customers)                      | 10.00        | 10.00        | 0.0% |
| Maintenance charges residential (new connections)                         | 35.00        | 35.00        | 0.0% |
| Maintenance charges business (existing customers)                         | 60.00        | 60.00        | 0.0% |
| Maintenance charges business (new customers)                              | 100.00       | 100.00       | 0.0% |
| <b>Illegal Water Connections: Bypass, sabotage or tempering</b>           |              |              |      |
| First Offence   | 1000 + Cons  | 1050 + Cons  |      |
| Second Offence  | Legal Action | Legal Action |      |
| Low battery + E41 charges   | 10.00        | 10.00        | 0.0% |
| <b>ELECTRICITY</b>  |              |              |      |
| <b>Conventional</b>   |              |              |      |
| <b>A. Deposits</b>  |              |              |      |
| (a) Single phase  | 388.05       | 388.05       | 0.0% |
| (b) Commercial Single phase   | 554.30       | 554.30       | 0.0% |
| Commercial Three phase  | 1,201.00     | 1,201.00     | 0.0% |
| <b>B. Connection fees</b>   |              |              |      |
| (a) (i) Small customer (up to 60 Amp)                                     | 1,500.00     | 1,500.00     | 0.0% |
| To cover costs of material, transport and labour                          |              |              |      |
| (ii) Three phase (cable size up to 16mm <sup>2</sup> )                    |              |              |      |
| To cover costs of material, transport and labour                          | 2,500.00     | 2,500.00     | 0.0% |
| (b) All other customers (more than 60 amp, three phase)                   | 2,500.00     | 2,500.00     | 0.0% |
| (c) change from conventional to prepaid                                   | 760.00       | 760.00       | 0.0% |
| <b>C. Monthly Basic charges<br/>(PENDING ECB AND NAMPOWER INCREMENTS)</b> |              |              |      |
| Domestic  |              |              |      |
| Energy Charge N\$/kWh   | -            | -            |      |
| Capacity Charge N\$/kWh   | -            | -            |      |
| ECB levy  | -            | -            |      |
| Prepaid customers   |              |              |      |
| Energy charges N\$/kWh  | -            | -            |      |
| (c) Customer above 60 Amp   | -            | -            |      |
| ECB levy  | -            | -            |      |

|  |              |              |      |
|--|--------------|--------------|------|
| N\$100.20 per month for every kVa according to Maximum demand meter. If a meter register less than 40kVa in a given month, the customer shall be assessed as if a demand of 40kVa was delivered.   |              |              |      |
| N\$ 100.20 per kVa plus units used according to the three to the three phase meters plus basic monthly charges   |              |              |      |
| <b>D. Energy charges (tariffs per kwh unity) Subject to ECB tariff approval</b>  |              |              |      |
| (a) Small customer   | -            |              |      |
| (b) Large customers (customers with maximum Demand meter installations only)   | -            |              |      |
| <b>E. Extra Costs (All customer)</b>   |              |              |      |
| Disconnection fees   | 187.60       | 197.00       | 5.0% |
| Disconnection fees on request  | 50.00        | 50.00        | 0.0% |
| <b>2. Pre-payment metering</b>   |              |              |      |
| <b>A. Connections</b>  |              |              |      |
| (a) Single Phase   | Actual + 15% | Actual + 15% |      |
| (b) Three phase connection   | Actual + 15% | Actual + 15% |      |
| <b>B. Extra cost (all pre-paid meter customer)</b>   |              |              |      |
| Reconnection   | 187.60       | 197.00       | 5.0% |
| Reconnection on request  | 50.00        | 50.00        | 0.0% |
| Disconnection  | 187.60       | 197.00       | 5.0% |
| Disconnection on request   | 50.00        | 50.00        | 0.0% |
| <b>C. Energy charges (tariffs per kwh unit)</b>  |              |              |      |
| (i) Residential pre-paid meter customers   |              |              |      |
| (ii) Business pre-paid customers - unit price plus 15%   |              |              |      |
| <b>D. Readi Board Installations</b>  |              |              |      |
| Ready Board Installations (without the meter)  |              |              |      |
| Whereby no house reticulation is involved, will be subjected to extra costs of:  | 705.35       | 740.65       | 5.0% |
| <b>E. Basic Charges on Prepaid meters</b>  |              |              |      |
| (i) Maintenance charges residential (existing)   | 10.00        | 10.00        | 0.0% |
| Maintenance charges (new connections)  | 35.00        | 35.00        | 0.0% |
| (ii) Maintenance charges Business (existing)   | 60.00        | 60.00        | 0.0% |
| Maintenance charges business (new connections)   | 100.00       | 100.00       | 0.0% |
| <b>F. Basic Charges on Empty Stands</b>  |              |              |      |
| Fixed per month  | 45.24        | 45.24        | 0.0% |
| Illegal Electricity Connections:<br>Bypass, sabotage of tempering with the meter   |              |              |      |
| First Offence  | 2000+ Cons   | 2100+ Cons   |      |
| Second Offence   | Legal Action | Legal Action |      |
| <b>Electricity: Testing of defect electricity meters:</b><br>Consumers must pay - deposit for testing meter N\$ 150.00<br>Testing of defective meters is free of charge where it is found that the meter has a defect. The deposito will be refunded. If it is found that the meter is registered correctly, the consumer must bear the actual cost of the test. |              |              |      |
| <b>SEWERAGE</b>  |              |              |      |
| <b>A. Sewerage basic charges (water borne Sewerage)</b>  |              |              |      |
| (i) Sewerage basic charges residential   | 20.90        | 21.95        | 5.0% |

|   |              |              |      |
|---|--------------|--------------|------|
| (ii) Sewerage basic charges business                                | 37.20        | 39.05        | 5.0% |
| <b>B. Sewerage Discharges per month (water borne)</b>               |              |              |      |
| (i) Sewerage discharge p/m (waterborne) residential for each toilet | 20.90        | 21.95        | 5.0% |
| (ii) Sewerage discharge per month (waterborne) business             | 37.20        | 39.05        | 5.0% |
| <b>C. Monthly Basic charges - convention</b>                        |              |              |      |
| (a) New Sewerage Connections residential Actual plus 15%            | 406.90       | 427.25       | 5.0% |
| (b) New Sewerage Connections Business - Actual plus 15%             | Actual + 15% | -            |      |
| (c) Out of boundaries 4.00 p/km + 15% Vat + 15% admin fees          | 37.20        | 39.05        | 5.0% |
| (d) Use of rods for sewerage blockage per day                       | 10.00        | 10.50        | 5.0% |
| <b>D. Sewerage Sumps</b>  |              |              |      |
| Sewerage Pumps removal of 8000 litres or part thereof               | 22.40        | 23.55        | 5.1% |
| <b>E. Refuse removal</b>  |              |              |      |
| Refuse removal per standard receptacle per month                    | 22.40        | 23.55        | 5.1% |
| Garden refuse per load  | 67.65        | 71.05        | 5.0% |
| Building rubble   | 67.65        | 71.05        | 5.0% |
| <b>F. Illegal Dumping of refuse</b>                                 |              |              |      |
| First Offence   | 105.00       | 110.25       | 5.0% |
| Second Offence  | 157.50       | 165.40       | 5.0% |
| Third Offence   | Legal Action | Legal Action |      |
| <b>Illegal Wood making in Townlands (except prosopis trees)</b>     |              |              |      |
| First Offence   | 483.00       | 507.15       | 5.0% |
| Second Offence  | 845.25       | 887.55       | 5.0% |
| Third Offence   | Legal Action | Legal Action |      |
| <b>Burial Fees</b>  |              |              |      |
| Burial fees /Gomxab   | 70.00        | 70.00        | 0.0% |
| Auobplaat   | 85.00        | 85.00        | 0.0% |
| Town  | 413.50       | 413.50       | 0.0% |
| Build out - Actual plus 15%   |              |              |      |
| <b>Rates and Taxes:</b>   |              |              |      |
| Improvements (business and Residential)                             | 0.015        | 0.0160       | 6.7% |
| Rates and Taxes Customers   | 0.22         | 0.23         | 5.0% |
| Rates and Taxes Business  | 0.53         | 0.56         | 5.7% |
| <b>Rent Townlands</b>   |              |              |      |
| Persmall stock  | 5.78         | 6.10         | 5.5% |
| Per large stock   | 26.25        | 27.60        | 5.1% |
| Grazing fees Cattle   | 17.00        | 17.85        | 5.0% |
| Donkeys   | 17.00        | 17.85        | 5.0% |
| Sheep and goat  | 3.40         | 3.60         | 5.9% |
| <b>Illegal occupation of Townlands/ Trespassing</b>                 |              |              |      |
| First Offence   | 1,050.00     | 1,102.50     | 5.0% |
| Second Offence  | 2,100.00     | 2,205.00     | 5.0% |
| Third offence   |              | Legal action |      |
| <b>Rental of Council Hall</b>                                       |              |              |      |
| Refundable Deposito   | 200.00       | 210.00       | 5.0% |
| One night   | 105.00       | 110.25       | 5.0% |
| weekend   | 315.00       | 330.75       | 5.0% |

|   |        |              |       |
|---|--------|--------------|-------|
| <b>Rental of sport grounds</b>  |        |              |       |
| One day   | 105.00 | 110.25       | 5.0%  |
| Weekend   | 315.00 | 330.75       | 5.0%  |
| <b>Rental of Campsite</b>   |        |              |       |
| Entrance fee per adults   | 10.00  | 10.50        | 5.0%  |
| per Child   | 5.00   | 5.25         | 5.0%  |
| overnight at open space   | 100.00 | 105.00       | 5.0%  |
| overnight at Exclusive campsite   |        | 350.00       |       |
| Site rental   |        | 20.00        |       |
| <b>Building Sand fees</b>   |        |              |       |
| Building sand fees with tractor   | 48.30  | 50.75        | 5.1%  |
| Tipper  | 36.25  | 38.10        | 5.1%  |
| Nissan  | 60.40  | 63.45        | 5.0%  |
| Building sand fees per m <sup>3</sup>   | 30.20  | 31.75        | 5.1%  |
| Concrete per m <sup>3</sup>   | 36.25  | 38.10        | 5.1%  |
| <b>Illegal Loading of Building Sand</b>   |        |              |       |
| First offence   | 105.00 | 110.25       | 5.0%  |
| Second offence  | 210.00 | 220.00       | 4.8%  |
| Third offence   |        | Legal Action |       |
| <b>Rental of Heavy Duty Machinery</b>   |        |              |       |
| Rental of machines one hour or a part thereof excluding diesel (dry rate)   | 275.00 | 288.75       | 5.0%  |
| Rental of machines one hour or a part thereof including diesel (wet rate)   | 450.00 | 475.50       | 5.7%  |
| Out town boundaries +VAT and Admin fees 15%+N\$ 4   | 4.00   | 4.20         | 5.0%  |
| <b>Pound fees</b>   |        |              |       |
| Large stock per day per head  | 24.15  | 25.40        | 5.2%  |
| Small stock per day per head  | 6.10   | 6.45         | 5.7%  |
| Water at pounding fees small stock  | 2.55   | 2.70         | 5.9%  |
| Water at pounding fees large stock  | 6.05   | 6.35         | 5.0%  |
| <b>Erven</b>  |        |              |       |
| Land/Erf /Gomxab nauss p/m <sup>2</sup>   | 5.00   | 5.00         | 0.0%  |
| Land/ErfAuobplaat p/m <sup>2</sup>  | 5.00   | 5.00         | 0.0%  |
| Land/Erf town p/m <sup>2</sup>  | 10.00  | 10.00        | 0.0%  |
| Business Erven p/m <sup>2</sup>   | 25.00  | 25.00        | 0.0%  |
| <b>Building plan fees</b>   |        |              |       |
| Decentralised Build Together p/m <sup>2</sup>   | 1.55   | 1.65         | 6.5%  |
| Residential p/m <sup>2</sup>  | 3.45   | 3.65         | 5.8%  |
| Business p/m <sup>2</sup>   | 4.50   | 4.75         | 5.6%  |
| Upstairs Building p/m <sup>2</sup>  | 5.15   | 5.80         | 12.6% |
| <b>Fire Brigade</b>   |        |              |       |
| Basic charges residential   | 3.00   | 3.15         | 5.0%  |
| Basic charges Business  | 6.00   | 6.30         | 5.0%  |
| Out of boundaries N\$4.00 p/krn + N\$50.00 p/h + 15% vat  |        |              |       |
| <b>Building Plans</b><br>Building plans must be submitted to the Council before any person intend to erect a new building or make alternation to an excisting building within local area. No buildings shall be constructed/alterd unless with the approval of Council. |        |              |       |

|                                     |        |        |      |
|-------------------------------------|--------|--------|------|
| <b>Certificates</b>                 |        |        |      |
| Clearance Certificate               | 144.90 | 152.15 | 5.0% |
| Valuation Certificate               | 144.90 | 152.15 | 5.0% |
| <b>Registration of Business</b>     |        |        |      |
| First Registration                  | 362.25 | 380.40 | 5.0% |
| Renewal                             | 241.50 | 253.60 | 5.0% |
| Hawkers                             | 181.15 | 190.25 | 5.0% |
| <b>Advertisement Board Signs</b>    |        |        |      |
| On Payment                          | 362.25 | 380.40 | 5.0% |
| Big Business                        | 241.50 | 252.25 | 4.5% |
| Small Business                      | 241.50 | 252.25 | 4.5% |
| Advertising of Properties           | 362.25 | 380.40 | 5.0% |
| <b>Duplicate Services and Faxes</b> |        |        |      |
| A4 paper copy per page              | 2.45   | 2.45   | 0.0% |
| Incoming fax per page               | 4.25   | 4.25   | 0.0% |
| Outgoing fax per page               | 3.80   | 3.80   | 0.0% |
| Outgoing fax to SA per page         | 6.00   | 6.00   | 0.0% |
| <b>House Rentals</b>                |        |        |      |
| One bedroom houses                  | 262.50 | 262.50 | 0.0% |
| Two bedroom houses                  | 367.50 | 367.50 | 0.0% |
| Three bedroom houses                | 472.50 | 472.50 | 0.0% |
| House rental for Code 5             | 57.75  | 57.75  | 0.0% |
| Code 6                              | 35.70  | 35.70  | 0.0% |
| Code 7                              | 36.75  | 36.75  | 0.0% |
| Code 8                              | 79.80  | 79.80  | 0.0% |
| Code 10                             | 151.20 | 151.20 | 0.0% |
| Code 11                             | 98.70  | 98.70  | 0.0% |
| Code 12                             | 98.70  | 98.70  | 0.0% |
| Code 13                             | 142.80 | 142.80 | 0.0% |
| Code 14                             | 142.80 | 142.80 | 0.0% |
| Code 15                             | 151.50 | 151.50 | 0.0% |
| Code 16                             | 151.20 | 151.20 | 0.0% |
| Code 17                             | 134.40 | 134.40 | 0.0% |
| Code 20                             | 213.50 | 213.50 | 0.0% |
| Code 21                             | 160.65 | 160.65 | 0.0% |
| Code 22                             | 177.45 | 177.45 | 0.0% |
| Code 24                             | 182.70 | 182.70 | 0.0% |
| Code 27                             | 866.25 | 866.25 | 0.0% |
| Code 31                             | 151.20 | 151.20 | 0.0% |
| Code 34                             | 91.35  | 91.35  | 0.0% |

**NOTES:**

The proposed tariffs had been calculated as follows:

Electricity tariffs will be available as soon as ECB approves it.

The rest of the charges had been calculated at cost recovery.

There were increments proposed for the financial year 2011/12 at an average of 5% for most tariffs.

**BY ORDER OF THE GOCHAS VILLAGE COUNCIL**

**S. VISSER****KALKRAND VILLAGE COUNCIL**

No. 208

2012

**AMENDMENT TARIFFS FOR 2012/2013**

The Village Council of Kalkrand has under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) determine the tariffs and charges for the supply of services rendered by the Council, as set out in the scheduler

| <b>Tariff Description</b>  | <b>Note</b>              | <b>2010/2011<br/>Current<br/>Tariffs</b> | <b>2011/2012<br/>Proposed<br/>Increase</b> | <b>2012/2013<br/>Proposed<br/>Tariffs</b> |
|--|--------------------------|--|--|---|
| <b>ELECTRICITY SUPPLY TARIFFS</b>  |                          |  |  |   |
| Monthly basic charge Residential and Business  |                          |  |  |   |
| Single phase (Residential)   | N\$ 2.50 x Amp x circuit | 2.88                                     | 0%   | 2.88                                      |
| Three phase and single phase (Business)  | N\$ 3.80 x Amp x circuit | 4.37                                     | 0%   | 4.37                                      |
| Customers above 60 Amp   |                          |  |  |   |
| Three phase  | N\$ 3.90 x Amp x circuit | 4.49                                     | 0%   | 4.49                                      |
| ECB Levy   |                          | 0.006                                    | 0%   | 0.0006                                    |
| <b>CONNECTION FEES (new)</b>   |                          |  |  |   |
| Residential  |                          |  |  |   |
| Single phase (Conventional and Pre-paid)   |                          | Actual cost + 15%                        |  |   |
| Three phase  |                          | Actual cost + 15%                        |  |   |
| All other customers  |                          |  |  |   |
| All phases   |                          | Actual cost + 15%                        |  |   |
| Re- /Disconnection (own request)   |                          | 50.00                                    | 0%   | 50  |
| Re/ Disconnection (Non-payment)  |                          | 100.00                                   | 0%   | 100                                       |
| <b>ENERGY CHARGES<br/>(Tariffs per kWh unit)</b>   |                          |  |  |   |
| <b>CONVENTIONAL</b>  |                          |  |  |   |
| Residential  |                          |  | 1.05                                       |   |
| Business   |                          |  | 0.99                                       |   |
| <b>PREPAID</b>   |                          |  |  |   |
| Residential  |                          |  | 1.05                                       |   |
| Business   |                          |  | 0.99                                       |   |
| <b>ELECTRICITY<br/>Testing of defect meters</b>  |                          |  |  |   |
| Testing of defect meters is free of charge where it is found that the meter is defect. If it is found that the meter registered correctly, the customer must bear the actual cost of the test.                             |                          |  |  |   |
| <b>GENERAL/ELECTRICITY</b>   |                          |  |  |   |
| If meters are out of order, the Council reserves the right to determine an average consumption based on previous consumption. If in the case of vandalism a fee amounting to the actual cost of the meter will be payable. |                          |  |  |   |

|  |               |                              |        |  |
|--|---------------|------------------------------|--------|--|
| <b>WATER SUPPLY TARIFFS</b>  |               |                              |        |  |
| Residential  | unit price KI |                              | 9.97   |  |
| Business   | unit price KI |                              | 9.97   |  |
| Consumption per unit   |               |                              |        |  |
| <b>MONTHLY BASIC CHARGES</b>   |               |                              |        |  |
| Residential (from erf boundary)  |               |                              | 30.00  |  |
| Business   |               |                              | 110.00 |  |
| Other (20mm+)  |               |                              | 134.45 |  |
| <b>CONNECTION FEES</b>   |               |                              |        |  |
| All connections  |               | Actual cost + 15%            |        |  |
| <b>DISCONNECTION CHARGES</b>   |               |                              |        |  |
| Reconnection - non payment   |               |                              | 50.00  |  |
| Disconnection - on request   |               |                              | 50.00  |  |
| <b>PREPAID WATER TOKENS</b>  |               |                              |        |  |
| New connections  |               | Free                         |        |  |
| Replacement  |               |                              | 150    |  |
| <b>ILLEGAL WATER CONNECTIONS</b>   |               |                              |        |  |
| Bypass, sabotage or meter tempering  |               |                              |        |  |
| First offence  |               | N\$ 1000.00 + Consumption    |        |  |
| Second offence   |               | Disconnection + Legal action |        |  |
| <b>WATER</b>   |               |                              |        |  |
| Testing of defective meters is free of charge where it is found that the meter has a defect. |               |                              |        |  |
| If found in sound working condition, the customer must pay the actual cost.                  |               |                              |        |  |
| <b>SEWERAGE</b>  |               |                              |        |  |
| New connection   |               | Actual cost + 15%            |        |  |
| <b>SEWERAGE BASIC CHARGES (without network)</b>  |               |                              |        |  |
| Residential  |               |                              | 10.00  |  |
| Business   |               |                              | 25.00  |  |
| Sewerage sumps: 1st 8000lt   |               |                              | 65.00  |  |
| Thereafter per load  |               |                              | 85.00  |  |
| Institutional  |               |                              | 130.00 |  |
| <b>SEWERAGE BASIC CHARGES (with network)</b>   |               |                              |        |  |
| Residential  |               |                              |        |  |
| Business   |               |                              |        |  |
| Institutional  |               |                              |        |  |
| <b>REFUSE REMOVAL</b>  |               |                              |        |  |
| Residential  |               |                              | 32.50  |  |
| Business   |               |                              | 65.00  |  |
| Other/Institutional  |               |                              | 130.00 |  |
| Removal of garden refuse on request  |               |                              | 100.00 |  |
| Removal of Building Rubble per lorry and part thereof  |               |                              | 100.00 |  |
| Delivery of sand/gravel garden soil per load   |               |                              | 100.00 |  |
| Refuse bins  |               |                              |        |  |

|  |                         |  |              |    |
|--|-------------------------|--|--------------|----|
| <b>ILLEGAL DUMPING OF REFUSE</b>   |                         |  |              |    |
| First offence  |                         |  | 100.00       |    |
| Second Offence   |                         |  | 250.00       |    |
| Third Offence  |                         |  | Legal Action |    |
| <b>RENT TOWNLANDS</b>  |                         |  |              |    |
| Leasing  | p/m per small stock p.m |  | 3.00         |    |
| Grazing Fee  | p/m per small           |  | 0.50         |    |
| p/m per large  |                         |  | 1.50         |    |
| <b>RATES AND TAXES</b>   |                         |  |              |    |
| Assesment rates - Land value (businesses)  | per N\$ valuation p.m   |  | 0.09         |    |
| Assesment rates - Land value (others)  | per N\$ valuation p.m   |  | 0.09         |    |
| <b>Improvements</b>  |                         |  |              |    |
| Residential  | per N\$ valuation p.m   |  | 0.0035       |    |
| Business   | per N\$ valuation p.m   |  | 0.0035       |    |
| Central Government 80%   | per N\$ valuation p.m   |  | 0.0035       |    |
| <b>Building plan fees</b>  |                         |  |              |    |
| Decentralised Built Together programme   | sqm                     |  | 1.20         |    |
| Residential  | sqm                     |  | 2.50         |    |
| Building plan fees   | sqm                     |  | 3.00         |    |
| Upstairs building  | sqm                     |  | 3.50         |    |
| <b>BUILDING PLANS</b>  |                         |  |              |    |
| Building plans must be submitted to the Council before any person intend to erect a new building or make alterations to an existing building within Local Authorities area |                         |  |              |    |
| No building shall be constructed/alterd unless with the approval of the Council.   |                         |  |              |    |
| <b>CEMETERY</b>  |                         |  |              |    |
| Reserve grave  | Adult - 20.00           |  | 100.00       | 0% |
| Burial fees  | Children - 10.00        |  | 50.00        | 0% |
| Adult  |                         |  | 30.00        | 0% |
| Children   |                         |  | 15.00        | 0% |
| Welfare case (with from relevant authorities)  |                         |  | 0.00         | 0% |
| <b>ADVERTISEMENT BOARD SIGNS</b>   |                         |  |              |    |
| On pavements   |                         |  | 200.00       |    |
| <b>DUPLICATING SERVICES AND FAXES</b>  |                         |  |              |    |
| A4 per copy  |                         |  | 1.50         |    |
| Incoming faxes   |                         |  | 1.50         |    |
| Outgoing fax per page  |                         |  | 3.00         |    |
| <b>CERTIFICATES</b>  |                         |  |              |    |
| Clearance Certificate  |                         |  | 100.00       |    |
| aluation Certificate   |                         |  | 100.00       |    |

|   |  |  |        |    |
|---|--|--|--------|----|
| <b>MACHINERY AND EQUIPMENT</b>                          |  |  |        |    |
| Tractor per hour or part thereof + trip<br>5.00/km      |  |  | 50.00  |    |
| Chairs per day  |  |  | 1.00   |    |
| Tent: 5 x 5mm per day or part thereof                   |  |  | 50.00  |    |
| 5 x 10mm per day or part thereof                        |  |  | 100.00 |    |
| Tractor per hour of part thereof                        |  |  |        |    |
| N\$ 11,50 per km  |  |  | 50.00  |    |
| <b>BRICKS</b>   |  |  |        |    |
| Small bricks per brick                                  |  |  | 0.65   | 0% |
| Big bricks per brick                                    |  |  | 2.00   | 0% |
| <b>RENTAL OF HOUSES</b>                                 |  |  |        |    |
| Bed and Breakfast: Single includes<br>breakfast         |  |  | 150.00 | 0% |
| Double includes breakfast                               |  |  | 250.00 | 0% |
| Family room includes breakfast                          |  |  | 300.00 | 0% |
| <b>POUNDING FEES</b>                                    |  |  |        |    |
| Large stock per day per head                            |  |  | 20.00  | 0% |
| Small stock per day per head                            |  |  | 10.00  | 0% |
| Delivery of animal to pound irrespective<br>of distance |  |  | 1.50   |    |

**A. BEUKES  
CHAIRPERSON**

**ONDANGWA TOWN COUNCIL**

No. 209

2012

**TARIFF STRUCTURE**

Ondangwa Town Council has, under section 30(1)(u) of Local Authorities, 1992 (Act No. 23 of 1992), as amended, determined the tariff structure for the financial year ending 30 June 2012 as set out in this schedule with effect from the 1 July 2012.

**1. RATE AND TAXES**

|                          | <b>2011/2012</b> | <b>%</b> | <b>2012/2013</b> |
|--------------------------|------------------|----------|------------------|
| Site/Land: Residential   | 0.04087          | 0%       | 0.04087          |
| Improvement: Residential | 0.00915095       | 0%       | 0.00915095       |
| Land: Business           | 0.0974251        | 0%       | 0.0974251        |
| Improvement Business     | 0.01017          | 0%       | 0.01017          |

Formula: Land value x tariff! 12.

**2. PENALTIES**

|   |             |
|---|-------------|
| Illegal Constructions without Building plan approval                    | N\$ 2000.00 |
| Illegal excavations of sand on municipal land                           | N\$ 1050.00 |
| Illegal Slaughtering of animals at other places than slaughtering Slab. | N\$ 500.00  |
| Illegal Dumping   | N\$ 300.00  |

|   |             |
|---|-------------|
| Illegal night soil disposal                 | N\$ 600.00  |
| Illegal trading without a license - Hawkers | N\$ 150.00  |
| Bars  | N\$ 500.00  |
| Big Business                                | N\$ 1000.00 |
| Illegal obstruction of water flow           | N\$ 2000.00 |

### 3. WATER

|   | 2011/2012<br>N\$      | Increase<br>% | 2012/2013<br>N\$      |
|---|-----------------------|---------------|-----------------------|
| <b>Basic Charges</b>                            |                       |               |                       |
| Houses/Residential                              | 38.85                 | 5%            | 41.00                 |
| Business/trading                                | 151.20                | 5%            | 158.00                |
| Churches/Charity institutions                   | 105.00                | 5%            | 110.00                |
| Bulk water charges                              | 0                     | 100%          | 300.00                |
| <b>UNIT CHARGES</b>                             |                       |               |                       |
| Per Cubic meter: Residential                    | 11.55                 | 5%            | 12.15                 |
| Per Cubic meter: Business                       | 11.55                 | 5%            | 12.15                 |
| Bulk water per m <sup>3</sup>                   | 35.00                 | 5%            | 36.75                 |
| <b>SERVICES FEES</b>                            |                       |               |                       |
| <b>Formal</b>                                   |                       |               |                       |
| a) Connection fees: Residential                 | 456.75                | 5%            | 480.00                |
| b) Connection fees: Business                    | 582.75                | 5%            | 612.00                |
| c) Existing connection fees:                    | 243.60                | 5%            | 256.00                |
| Residential                                     | 299.25                | 5%            | 314.00                |
| d) Existing connection fees: Business           | real cost + 15%       | 5%            | real cost + 20%       |
| e) connection fees- water pipe 25mm>            |                       |               | real cost + 25%       |
| <b>Informal</b>                                 |                       |               |                       |
| a) Connection fees: Residential                 | 243.60                | 5%            | 256.00                |
| b) Connection fees: Business                    | 498.75                | 5%            | 525.00                |
| c) Existing connection fees: Residential        | 233.10                | 5%            | 245.00                |
| d) Existing connection fees: Business           | 306.60                | 5%            | 322.00                |
| <b>Other service fees</b>                       |                       |               |                       |
| Reconnection fees                               | 159.60                | 5%            | 168.00                |
| On / Off (on request)                           | 99.75                 | 5%            | 105.00                |
| Deposit : Residential                           | 624.75                | 5%            | 656.00                |
| Deposit Business                                | 1191.75               | 5%            | 1251.00               |
| Late payment Fees                               | 2.5%                  | 0%            | 2.5%                  |
| <b>CALL OUT FEES</b>                            |                       |               |                       |
| (Payable only if fault is on the customer side) | 200.00                | 5%            | 210.00                |
| Mbabamazi Token                                 | Cost recovery<br>+15% | 5%            | cost recovery<br>+15% |
| Copy of water statement                         | 10.00                 | 100%          | 20.00                 |
| copy of account summary                         | 2.00                  | 150%          | 5.00                  |
| Final notice                                    | 70.00                 | 110%          | 150.0                 |

### 4. SEWERAGE

| Sewerage charges                     | 2011/2012 | %<br>Increase | 2012/2013 |
|--------------------------------------|-----------|---------------|-----------|
| Sewerage Residential basic per month | 42.00     | 5%            | 44.00     |

|   |        |    |        |
|---|--------|----|--------|
| Sewerage Business basic per month         | 84.00  | 5% | 88.00  |
| Sewerage Residential per toilet per month | 25.17  | 5% | 26.00  |
| Sewerage Business per toilet per month    | 25.17  | 9% | 30.00  |
| <b>SEWERAGE CONNECTIONS</b>               |        |    |        |
| Sewerage Connection: Residential          | 527.10 | 5% | 553.00 |
| Sewerage Connection: Business             | 742.35 | 5% | 779.00 |
| Sewerage: Basic-Business                  | 84.00  | 5% | 88.00  |
| Sewerage Basics: Residential              | 42.00  | 5% | 44.00  |

## 5. SANITATION

| <b>Domestic refuse: basic charges</b>                  | <b>2011/2012</b> | <b>% Increase</b> | <b>2012/2013</b> |
|--|------------------|-------------------|------------------|
| Garden Refuse: Residential                             | 21.00            | 3%                | 21.63            |
| Domestic Refuse: Residential                           | 31.50            | 5%                | 33.00            |
| Churches refuse  | 47.24            | 5%                | 50.00            |
| Institutional garden refuse                            | 0                | 100%              | 600.00 per load  |
| Dustbin Old and New                                    |                  |                   | cost recovery    |
| <b>Business - garden refuse: removal basic charges</b> |                  |                   |                  |
| General dealer- Wholesalers                            | 367.50           | 5%                | 386.00           |
| General dealer- Retail                                 | 210.00           | 5%                | 220.50           |
| Others e.g Offices, Shebeens, Cucashops                | 94.50            | 5%                | 100.00           |
| Heavy Material (Constructions) per load                | 525.00           | 5%                | 551.00           |
| Illegal Refuse dumping                                 | 472.50           | 5%                | 496.00           |
| Refuse Skip and Removal per skip                       | 525.00           | 5%                | 551.00           |
| Domestic Dustbin                                       | 185.00           | 5%                | cost recovery    |

## 6. PUBLIC HEALTH

| <b>FUMIGATION FEE</b>                                | <b>2011/2012</b> | <b>% Increase</b> | <b>2012/2013</b> |
|--|------------------|-------------------|------------------|
| Per Standard Room                                    | 36.75 per room   | 5%                | 39.00 per room   |
| <b>ABATTOIR: Slaughtering fees per cattle</b>        |                  |                   |                  |
| Cattle   | 40.00            | 100%              | 80.00            |
| Calves   | 30.00            | 5%                | 31.50            |
| Sheep  | 20.00            | 5%                | 21.00            |
| Goats  | 20.00            | 5%                | 21.00            |
| Pigs   | 20.00            | 5%                | 50.00            |
| Piglets  | 20.00            | 5%                | 21.00            |
| <b>GRAVE NUMBER PLATE</b>                            |                  |                   |                  |
| Adult  | 88.00            | 5%                | 92.00            |
| Child  | 50.00            | 5%                | 53.00            |
| Foreigner  | 200.00           | 5%                | 210.00           |
| <b>Business fitness certificate and registration</b> |                  |                   |                  |
| First registration of business                       | 105.00           | 5%                | 110.00           |
| Hawkers  | 84.00            | 5%                | 88.00            |
| General Dealer W/Sale                                | 342.30           | 5%                | 600.00           |
| General Dealer Retail                                | 283.50           | 5%                | 550.00           |
| Hotel  | 630.00           | 5%                | 661.50           |
| Food Product   | 273.00           | 5%                | 287.00           |

|                                     |        |      |         |
|-------------------------------------|--------|------|---------|
| Factories                           | 630.00 | 5%   | 662.00  |
| All non Food Retail                 | 231.00 | 5%   | 224.00  |
| Others                              | 168.00 | 5%   | 176.00  |
| Micro lending fin. Institutions     | 315.00 | 5%   | 331.00  |
| Financial institutions (banks etc.) | 630.00 | 5%   | 661.00  |
| Pharmacies                          | 630.00 | 5%   | 661.00  |
| Cuca shop                           | 168.00 | 5%   | 176.00  |
| Car wash                            | 210.00 | 5%   | 221.00  |
| Salon and hair products             | 210.00 | 5%   | 221.00  |
| Grave stones                        | 630.00 | 5%   | 661.00  |
| Construction company                | 630.00 | 5%   | 661.00  |
| Filling stations                    | 840.00 | 5%   | 882.00  |
| Shebeens                            | 231.00 | 5%   | 224.00  |
| Guest house, B&B, Lodges, Pensions  | 420.00 | 5%   | 441.00  |
| Garages and spare parts             | 420.00 | 5%   | 441.00  |
| Security Companies                  | 315.00 | 5%   | 331.00  |
| Import and export offices           | 315.00 | 5%   | 331.00  |
| Training institutions               | 630.00 | 5%   | 661.00  |
| Flats                               | 420.00 | 5%   | 441.00  |
| Medical Practitioner                | 630.00 | 5%   | 661.00  |
| Big Companies e.g Nored, TransNamib | 630.00 | 5%   | 1000.00 |
| Kinder gardens                      | 210.00 | 5%   | 221.00  |
| Bottle stores                       | 500.00 | 5%   | 525.00  |
| Bars/ Pubs                          | 400.00 | 5%   | 420.00  |
| Bakery                              | 0.00   | 100% | 280.00  |

## 7. RENTING OF RECREATIONAL FACILITIES

|   | 2011/2012 | % Increase | 2012/2013 |
|---|-----------|------------|-----------|
| Soccer League   | 315.00    | 5%         | 330.00    |
| Charitable Gathering  | 105.00    | 5%         | 110.00    |
| Displaying of goods/Items on the street (per month or part thereof) | 283.50    | 5%         | 298.00    |
| <b>Cutting and removing of trees</b>                                |           |            |           |
| Small trees or bushes   | 420.00    | 5%         | 441.00    |
| Big Trees   | 525.00    | 5%         | 551.00    |
| <b>RENTING OF A HALL</b>  |           |            |           |
| Deposit refundable  | 294.00    | 5%         | 310.      |
| Charitable gathering  | 231.00    | 5%         | 243.00    |
| Recreation  | 367.50    | 5%         | 386.00    |
| Exams/ Other  | 472.50    | 5%         | 496.00    |
| Clearance certificate   | 55.00     | 5%         | 60.00     |
| <b>Open market Kiosks</b>   |           |            |           |
| Food preparation  | 262.50    | 5%         | 276.00    |
| Tailoring   | 210.00    | 5%         | 221.00    |
| Salons  | 315.00    | 5%         | 331.00    |
| Open spaces   | 10.50     | 5%         | 11.00     |

|                       |        |    |        |
|-----------------------|--------|----|--------|
| Cool containers       | 105.00 | 5% | 110.00 |
| Own containers        | 210.00 | 5% | 221.00 |
| Barbeque stands       | 15.75  | 5% | 16.50  |
| Container use per day | 105.00 | 5% | 110.00 |

## 8. PLANT HIRE

| Description                | 2011/2012                 | % Increase | 2012/2013                               |
|----------------------------|---------------------------|------------|---|
| Road Grader: per hour      | 577.50 p/h                | 5%         | 606.00 PM<br>Outside of<br>town 3000.00 |
| Front end loader Cat 950   | 472.50 p/load             | 5%         | 500.00                                  |
| Sewer cleaner Hydroblast   | 472.50 p/load             | 5%         | 500.00                                  |
| Lowbed truck               | 577.50 load<br>20.00 p/km | 5%         | 610.00 load<br>20.00 p/km               |
| Tipper truck per hour      | 600.00                    | 5%         | 630.00 P/hour                           |
| Water Tank                 | 400.00 p/load             | 5%         | 420.00 P/Load                           |
| Tractor Trailer            | 300.00 p/load             | 5%         | 315.00 P/Load                           |
| Water pump machine small   | 250.00 pm                 | 5%         | 263.00 p/h                              |
| Water pump machine Big     | 350.00 pm                 | 5%         | 368.00 P/H                              |
| Sand per load              | 600.00 p/load             | 5%         | 630.00 P/Load                           |
| <b>Fire Engine Charges</b> |                           |            |   |
| 1. Residential             | 2.00                      | 5%         | 2.50                                    |
| 2. Business                | 3.00                      | 5%         | 4.50                                    |

## 9. BETTER HOUSES RENTAL FEES.2012/2013

| TYPES                                      | 2011/2012 | % Increase | 2012/2013 |
|--|-----------|------------|-----------|
| <b>Houses rental</b>                       |           |            |           |
| Oluno Old Houses                           | 262.50    | 5%         | 276.00    |
| Old Age Flats                              | 630.00    | 5%         | 662.00    |
| Municipality flats-New                     | 1260.00   | 5%         | 1323.00   |
| <b>Office rental</b>                       |           |            |           |
| Roads Authority                            | 5000.00   | 5%         | 5250.00   |
| GIPF office rental                         | 16622.10  | 5%         | 17456.30  |
| Tennis Club                                | 1260.00   | 5%         | 1323.00   |
| <b>Site rental</b>                         |           |            |           |
| Business                                   | 178.50    | 5%         | 187.00    |
| Houses                                     | 31.50     | 5%         | 33.00     |
| Shebeens                                   | 40.00     | 5%         | 42.00     |
| Traditional homesteads                     | 21.00     | 5%         | 22.00     |
| <b>Building plan copies black or white</b> |           |            |           |
| Paper size A0                              | 115.50    | 5%         | 122.00    |
| Paper size A1                              | 105.00    | 5%         | 110.25    |
| Paper size A2                              | 94.50     | 5%         | 99.25     |
| Paper size A3                              | 45.15     | 5%         | 47.40     |
| Paper size A4                              | 43.05     | 5%         | 45.00     |

| <b>APPROVAL OF BUILDING PLANS</b>           |                          |      |                      |
|---|--------------------------|------|----------------------|
| Submission of a building plan: Residential  | 84.00                    | 5%   | 88.00                |
| Submission of a building plan: Business     | 120.00                   | 0%   | 126.00               |
| Building plan per square meter: Residential | 3.85                     | 5%   | 4.50                 |
| Building plan per square meter: Business    | 5.50                     | 5%   | 6.00                 |
| <b>Town map</b>                             |                          |      |                      |
| Large                                       | True cost + N\$<br>85.00 | 5%   | True cost +<br>90.00 |
| Small                                       | True cost + N\$<br>50.00 | 5%   | True cost +<br>55.00 |
| <b>Site plan</b>                            |                          |      |                      |
| A4  | 20.00                    | 5%   | 21.00                |
| A3  | 30.00                    | 5%   | 35.00                |
| <b>Business advertisement levy</b>          |                          |      |                      |
| small board (less than 3x3)                 | 155.00                   | 5%   | 163.00               |
| medium board (more than 3x3)                | 205.00                   | 5%   | 215.00               |
| big board (more than 4x4)                   | 350.00                   | 5%   | 368.00               |
| network tower                               | 2600.00                  | 5%   | 2730.00              |
| Lease of Town land -hectar                  | 0                        | 100% | 5000.00              |
| Temporally site rental                      | 0                        | 100% | 1200.00 per<br>month |
| <b>Identification of pegs</b>               |                          |      |                      |
| Informal areas                              | 0                        | 100% | 100.00               |
| Formal areas                                | 0                        | 100% | 150.00               |

## 10. PTO / LEASE

| <b>Residential Sites</b>  | <b>2011/2012</b> | <b>%<br/>Increase</b> | <b>2012/2013</b> |
|---|------------------|-----------------------|------------------|
| a) Up to 1000m <sup>2</sup>   | 78.75            | 5%                    | 83.00            |
| b) From 1000m <sup>2</sup> - 2000m <sup>2</sup>                                     | 99.75            | 5%                    | 104.75           |
| c) From 2001m <sup>2</sup> -3000m <sup>2</sup>                                      | 141.75           | 5%                    | 149.00           |
| d) Above 3000m <sup>2</sup> for every 1000m <sup>2</sup> additional rental thereof  | 89.25            | 5%                    | 94.00            |
| <b>Business Sites</b>   |                  |                       |                  |
| a) Up to 1000m <sup>2</sup>   | 168.00           | 5%                    | 176.00           |
| b) Above 1000m <sup>2</sup> - 2000m <sup>2</sup>                                    | 231.00           | 5%                    | 243.00           |
| c) From 2000m <sup>2</sup> -3000m <sup>2</sup>                                      | 283.00           | 5%                    | 297.00           |
| d) From 3000m <sup>2</sup> -4000m <sup>2</sup>                                      | 336.50           | 5%                    | 353.00           |
| e) From 4001m <sup>2</sup> -5000m <sup>2</sup>                                      | 388.50           | 5%                    | 408.00           |
| f) From 5001m <sup>2</sup> -6000m <sup>2</sup>                                      | 441.00           | 5%                    | 463.00           |
| g) From 6001m <sup>2</sup> -7000m <sup>2</sup>                                      | 504.00           | 5%                    | 529.00           |
| h) From 7001m <sup>2</sup> -8000m <sup>2</sup>                                      | 546.00           | 5%                    | 574.00           |
| i) From 8001m <sup>2</sup> -9000m <sup>2</sup>                                      | 577.50           | 5%                    | 606.30           |
| j) From 9001m <sup>2</sup> -10000m <sup>2</sup>                                     | 651.00           | 5%                    | 684.00           |
| k) From 10001m <sup>2</sup> -12000m <sup>2</sup>                                    | 756.00           | 5%                    | 794.00           |
| l) Above 12001m <sup>2</sup> for every 1000m <sup>2</sup> additional rental thereof | 78.75            | 5%                    | 83.00            |

**L. NEGONGA**

**MAYOR OF ONDANGWA TOWN COUNCIL**

**OPUWO TOWN COUNCIL**

No. 210

2012

**TARIFF STRUCTURE**

The Opuwo Town Council has under section 30(1) and 73 (1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the tariffs structure for the financial year 2012-2013 and will be effective from July 2012.

**WATER**

| <b>Category</b>   | <b>Existing tariffs 2011/12</b> | <b>Proposed tariffs 2012/13</b> | <b>%</b> |
|---|---------------------------------|---------------------------------|----------|
| <b>Basic Charges</b>  |                                 |                                 |          |
| Residential   | 45.00                           | 45.00                           |          |
| Business and others   | 143.00                          | 143.00                          |          |
| <b>Unit Charges</b>   |                                 |                                 |          |
| Flat rate-cost per cubic metre  | 10.60                           | 11.15                           | 5%       |
| <b>Unit Charges for institutions</b>  |                                 |                                 |          |
| Sliding scale cost per cubic meter 0-15m <sup>3</sup>                                   | 10.60                           | 11.15                           | 5%       |
| Sliding scale cost per cubic meter 16-30m <sup>3</sup>                                  | 14.00                           | 14.70                           | 5%       |
| Sliding scale cost per cubic meter 31-60m <sup>3</sup>                                  | 18.30                           | 19.20                           | 5%       |
| Sliding scale cost per cubic meter 61m <sup>3</sup> and more                            | 28.00                           | 29.40                           | 5%       |
| <b>Services</b>   |                                 |                                 |          |
| Disconnection   | 209.00                          | 220.00                          | 5%       |
| Reconnection  | 209.00                          | 220.00                          | 5%       |
| Connection of new services-Residential  | 488.00                          | 512.40                          | 5%       |
| Connection of new services-Business   | 603.00                          | 633.00                          | 5%       |
| <b>Illegal connections by sabotaging or tempering or tempering with the water meter</b> |                                 |                                 |          |
| First offence   | 2,000.00                        | 2,000.00                        |          |
| 2nd offence   |                                 | legal action                    |          |
| <b>NB 15% VAT EXCLUDED</b>  |                                 |                                 |          |

**SEWERAGE**

| <b>Category</b>                        | <b>Existing tariffs 2011/12</b> | <b>Proposed tariffs 2012/13</b> | <b>%</b> |
|--|---------------------------------|---------------------------------|----------|
| <b>Basic charges</b>                   |                                 |                                 |          |
| Per toilet-Residential                 | 24.70                           | 24.70                           | -        |
| Toilet-All others                      | 33.00                           | 33.00                           | -        |
| <b>Sewerage</b>                        |                                 |                                 |          |
| <b>Basic Charges</b>                   |                                 |                                 |          |
| Residential                            | 24.70                           | 24.70                           | -        |
| All others                             | 58.00                           | 58.00                           | -        |
| <b>Services fees</b>                   |                                 |                                 |          |
| Connection of new services-Residential | 496.00                          | 496.00                          | -        |
| Connection of new services-All others  | 1,043.00                        | 1,043.00                        | -        |
| <b>NB! Vat excluded</b>                |                                 |                                 |          |

**RENTAL**

| <b>Category</b>                             | <b>Existing tariffs 2011/12</b> | <b>Proposed tariffs 2012/13</b> | <b>%</b> |
|---|---------------------------------|---------------------------------|----------|
| <b>Sites-Residential</b>                    |                                 |                                 |          |
| 0 to 1000 square meter                      | 35.50                           | 35.50                           | -        |
| above 1001 til 2000 square meter            | 65.00                           | 65.00                           | -        |
| above 2001 til 3000 square meter            | 78.00                           | 78.00                           | -        |
| above 3001 for every 1000 square meter      | 50.00                           | 50.00                           | -        |
| <b>Sites-Business</b>                       |                                 |                                 |          |
| Per square meter                            | 12.70                           | 12.70                           | -        |
| <b>Sites-non profit making organisation</b> |                                 |                                 |          |
| 0 up to 1000 square meters                  | 51.00                           | 51.00                           | -        |
| above 1001 til 2000 square meters           | 77.00                           | 77.00                           | -        |
| above 2001 til 3000 square meters           | 80.00                           | 80.00                           | -        |
| above 3001 and for every 1000 square meters | 26.00                           | 26.00                           | -        |
| <b>NB: Note 15% vat excluded</b>            |                                 |                                 |          |

**SANITATION**

| <b>CATEGORY</b>  | <b>Existing tariffs 2011/12</b> | <b>Proposed tariffs 2012/13</b> | <b>%</b> |
|--|---------------------------------|---------------------------------|----------|
| <b>Cost per bin</b>                                    |                                 |                                 |          |
| Residential  | 58.40                           | 58.40                           | -        |
| Business   | 58.40                           | 58.40                           | -        |
| Non-Profit making Organisation                         | 58.40                           | 58.40                           | -        |
| <b>Refuse removal</b>                                  |                                 |                                 |          |
| <b>Basic charges</b>                                   |                                 |                                 |          |
| Business and other refuse removal                      | 110.00                          | 110.00                          | -        |
| Material construction per load                         | 157.00                          | 157.00                          | -        |
| Two removal per week                                   | 220.00                          | 220.00                          | -        |
| Three removal per week                                 | 356.00                          | 356.00                          | -        |
| <b>Disposal of refuse at dumping site for business</b> |                                 |                                 |          |
| Light Vehicle  | 35.00                           | 35.00                           | -        |
| Truck  | 67.00                           | 67.00                           | -        |
| Penalties for illegal dumping of refuse                | 242.00                          | 242.00                          | -        |
| Removal of animal carcasses                            | 355.00                          | 355.00                          | -        |
| <b>Services fees</b>                                   |                                 |                                 |          |
| Sand per load  | 178.00                          | 212.50                          | 16%      |
| Rental refuse  | 194.00                          | 194.00                          | -        |
| Skip and removal                                       | 158.00                          | 158.00                          | -        |
| Garden refuse load- Domestic                           | 55.00                           | 55.00                           | -        |
| <b>NB: NOTE 15% VAT Excluded in this tariffs</b>       |                                 |                                 |          |

**SALE OF ERVEN**

| <b>Category</b>                      | <b>Existing tariffs 2011/12</b> | <b>Proposed tariffs 2012/13</b> | <b>%</b> |
|--------------------------------------|---------------------------------|---------------------------------|----------|
| Residential per square meter         | 25.00                           | 30.00                           | 7%       |
| Business/Industrial per square meter | 35.00                           | 40.00                           | 7%       |
| Late payment to be charged interest, |                                 |                                 |          |

|                                    |        |        |   |
|------------------------------------|--------|--------|---|
| Rates and taxes                    |        |        |   |
| <b>Rates and taxes-Residential</b> |        |        |   |
| Improvement value                  | 0.0126 | 0.0126 | - |
| Site/Land                          | 0.001  | 0.001  | - |
| <b>Rates and taxes-Business</b>    |        |        |   |
| Improvement value                  | 0.0126 | 0.0126 | - |
| Site/Land                          | 0.001  | 0.001  | - |

## PUBLIC HEALTH

| Category                             | Existing tariffs<br>2011/2012 | Proposed tariffs<br>2012/2013 | % |
|--------------------------------------|-------------------------------|-------------------------------|---|
| <b>Buildings Plans</b>               |                               |                               |   |
| Basic Charges                        | 49                            | 49.00                         | - |
| Building plan per square meter       | 0.64                          | 0.60                          | - |
| illegal construction-with out a plan | 2,553.00                      | 2,553.00                      | - |
| <b>Administration Charges (Cost)</b> |                               |                               |   |
| Advert sale of property              | 447.00                        | 447.00                        | - |
| Adverts-in Town boundary             | 52.00                         | 52.00                         | - |
| Bill Boards per square meter         | 50.00                         | 50.00                         | - |
| Photo copies A4                      | 1.00                          | 1.00                          | - |
| A3                                   | 2.00                          | 2.00                          | - |
| Fax                                  | 5.00                          | 5.00                          | - |
| <b>Inspection Fees (Abattoir)</b>    |                               |                               |   |
| Cattle                               | 55.60                         | 56.00                         | - |
| Sheep                                | 27.80                         | 28.00                         | - |
| Goats                                | 27.80                         | 28.00                         | - |
| Pigs                                 | 31.24                         | 31.00                         | - |
| Others                               | 70.20                         | 70.00                         | - |
| <b>Town Map</b>                      |                               |                               |   |
| Large                                | 70.00                         | 70.00                         | - |
| Small                                | 35.00                         | 35.00                         | - |
| <b>Fitness Certificate</b>           |                               |                               |   |
| Hawkers                              | 77.00                         | 77.00                         | - |
| Peddlers                             | 153.00                        | 153.00                        | - |
| Business                             | 230.00                        | 230.00                        | - |
| <b>Business Certificate</b>          |                               |                               |   |
| Registration                         | 260.00                        |                               |   |
| Inspection                           | 80.00                         |                               |   |
| <b>Cutting and Removal of trees</b>  |                               |                               |   |
| Small trees/bushes                   | 40.00                         | 40.00                         | - |
| Big Trees                            | 40.00                         | 67.00                         | - |
| <b>Grazing fees</b>                  |                               |                               |   |
| Larger livestock per animal          | 9.60                          | 9.60                          |   |
| Small livestock per animal           | 3.20                          | 3.20                          |   |
| <b>Animal Pound fees</b>             |                               |                               |   |
| larger livestock per day             | 31.00                         | 31.00                         | - |

|                                     |        |        |   |
|-------------------------------------|--------|--------|---|
| Small livestock per day             | 23.00  | 23.00  | - |
| <b>Rental of Properties</b>         |        |        |   |
| Council Chamber per day or any part | 255.00 | 255.00 | - |

**PLANT HIRE**

| Category  | Existing Tarrifs<br>2011/2012 | Proposed tariffs<br>2012/2013 | % |
|---|-------------------------------|-------------------------------|---|
| <b>Bull dozer</b>   |                               |                               |   |
| In Town   | 383.00                        | 383.00                        | - |
| Out of Town   | 638.00                        | 638.00                        | - |
| <b>Grader</b>   |                               |                               |   |
| In town   | 383.00                        | 383.00                        | - |
| Out of town   | 447.00                        | 447.00                        | - |
| <b>Front end loader</b>   | 320.00                        | 320.00                        | - |
| <b>Hydrolast sewer</b>  | 255.00                        | 255.00                        | - |
| <b>Tipper Truck</b>   |                               |                               |   |
| In town   | 255.00                        | 255.00                        | - |
| Out of town   | 320.00                        | 320.00                        | - |
| <b>Water Tanker</b>   |                               |                               |   |
| In town   | 191.44                        | 192.00                        | - |
| Out of Town   | 255.26                        | 255.00                        | - |
| <b>NB: NOTES</b>  |                               |                               |   |
| <b>All cost per hour, except the water tanker cost per day 15% Vat Excluded -</b> |                               |                               |   |

**T. KAVARI**  
**MAYOR OF OPUWO TOWN**

---

**EENHANA TOWN COUNCIL**

No. 211

2012

**TARIFF STRUCTURE: 1 JULY 2012 TO 30 JUNE 2013**

Eenhana Town Council has under Sections 30(1) and 73(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended, amended the charges, fees, rates, and other moneys payables in respect of services Council will render during the 2012/2013 Fiscal Year. The Charges are set out in the schedule below, and are to be implemented with effect from 1 July 2012.

**SCHEDULE**

| <b>A: WATER</b>  | <b>Old Rates<br/>2011 /2012</b> | <b>Percent<br/>%</b> | <b>C/ increase<br/>Value</b> | <b>New Rates<br/>2012/2013</b> |
|--|---------------------------------|----------------------|------------------------------|--------------------------------|
| <b>1 Water Basic Charges</b>                               |                                 |                      |                              |                                |
| a) Residential Consumers per Month                         | 47.25                           | 1.3%                 | 0.05                         | 47.30                          |
| b) All other consumers per month                           | 189.00                          | 1.0%                 | 1.00                         | 190.00                         |
| c) Social Institutions, e.g. Churches, Youth Hostels, etc. | 93.45                           | 1.0%                 | 0.05                         | 93.50                          |
| <b>2 Unit Charges</b>                                      |                                 |                      |                              |                                |
| a) Residential - Per Cubic Meter (m <sup>3</sup> )         | 9.90                            | 1.0%                 | 0.05                         | 9.95                           |

|  |          |       |         |          |
|--|----------|-------|---------|----------|
| b) Business - per Cubic Meter (m <sup>3</sup> )                              | 13.10    | 1.0%  | 0.05    | 13.15    |
| <b>3 Service Fees</b>  |          |       |         |          |
| a) Deposit- Residential  | 400.00   | 0.0%  | 0.00    | 400.00   |
| b) Deposit- all other Consumers  | 1,030.00 | 0.0%  | 0.00    | 1,030.00 |
| c) Deposit- All Temporary consumers  | 4,200.00 | 0.0%  | 0.00    | 4,200.00 |
| d) Connection Fee- water pipe of 20mm  | 416.20   | 0.0%  | 0.00    | 416.20   |
| e) Connection Fees- water pipe of 25mm                                       | 619.10   | 0.0%  | 0.00    | 619.10   |
| f) Connection Fees - water pipe of more than 25mm                            | 2,581.50 | 0.0%  | 0.00    | 2,581.50 |
| g) Reconnection Fees -   | 336.40   | 0.0%  | 0.00    | 336.40   |
| h) Re/Disconnection on request   | 102.65   | 0.0%  | 0.00    | 102.65   |
| (NB: Late payments will attract a 1.25% interest rate pm)                    | 1.25%    |       |         | 1.25%    |
| <b>4 Illegal Connections through bypass sabotage or Tampering with meter</b> |          |       |         |          |
| a) First Offence (Plus consumption)  | 2,000.00 | 0.0%  | 0.00    | 2,000.00 |
| b) Second Offence (Plus Legal Action, Costs and Consumption)                 |          |       |         |          |
| <b>5 Call Out Fees</b>   |          |       |         |          |
| a) Repairing Water reticulation - Customer's fault                           | 150.00   | 33.3% | 50.01   | 200.00   |
| <b>B: SANITATION SERVICES</b>  |          |       |         |          |
| <b>6 Domestic and Garden Refuse Removal Basic Charges</b>                    |          |       |         |          |
| a) Domestic Refuse Per Bin per Month   | 30.00    | 8.0%  | 2.00    | 32.00    |
| b) All other consumers per Bin per Month                                     | 96.25    | 3.6%  | 3.75    | 100.00   |
| c) Heavy construction materials per load                                     | 266.20   | 1.5%  | 3.80    | 270.00   |
| d) Renting Refuse Skip Container and Removal                                 | 400.00   | 50.0% | 200.00  | 600.00   |
| e) Illegal dumping of Refuse   | 275.00   | 9.1%  | 25.00   | 300.00   |
| f) Garden refuse per month   | 14.00    | 7.1%  | 1.00    | 15.00    |
| <b>7 Cutting and Removing of Trees:</b>                                      |          |       |         |          |
| a) Small or Bushes   | 125.00   | 60.0% | 75.00   | 200.00   |
| b) Big Trees   | 137.00   | 82.5% | 113.001 | 250.00   |
| c) Illegal Cutting of Trees (Penalty)  | 175.00   | 14.3% | 25.00   | 200.00   |
| <b>8 Sewerage Services</b>   |          |       |         |          |
| a) Sewerage - Residential Basic Charges per Month                            | 35.00    | 0.0%  | 0.00    | 35.00    |
| b) Sewerage - Bakeries, Butcheries. and Restaurants, Basic charges           | 300.00   | 0.0%  | 0.00    | 300.00   |
| c) Sewerage - Residential per Toilet per Month                               | 19.00    | 0.0%  | 0.00    | 19.00    |
| d) Sewerage - All other Consumers per Toilet per Month                       | 32.00    | 9.4%  | 3.00    | 35.00    |
| e) Sewerage Connection - Residential   | 403.85   | 0.0%  | 0.00    | 403.85   |
| f) Sewerage Connection - All other consumers                                 | 489.20   | 0.0%  | 0.00    | 489.20   |
| <b>9 Removal of Sewerage Water:</b>  |          |       |         |          |
| a) Eenhana Town and Town Lands per load                                      | 350.00   | 0.0%  | 0.00    | 350.00   |
| b) Out of Town (plus N\$27.50 per Km)  | 265.00   | 13.2% | 35.00   | 300.00   |

|  |        |       |        |        |
|--|--------|-------|--------|--------|
| c) Sewer -Line Blockage (plus N\$27.50 per Km)   | 350.00 | 0.0%  | 0.00   | 350.00 |
| d) Hiring of Portable Toilets per day  | 250.00 | 0.0%  | 0.00   | 250.00 |
| <b>C: ENVIRONMENTAL HEALTH</b>   |        |       |        |        |
| <b>10 Abattoir Inspection Fees</b>   |        |       |        |        |
| a) Cattle, Horses, Donkeys or Mules per head   | 15.00  | 0.0%  | 0.00   | 15.00  |
| b) Per Calf  | 8.00   | 0.0%  | 0.00   | 8.00   |
| c) Per Sheep   | 5.50   | 0.0%  | 0.00   | 5.50   |
| d) Per Goat  | 5.50   | 0.0%  | 0.00   | 5.50   |
| e) Per Pig   | 3.00   | 0.0%  | 0.00   | 3.00   |
| f) Slaughtering on undesignated Areas - 1st Offence                                      | 300.00 | 0.0%  | 0.00   | 300.00 |
| g) On 2nd Offence: Legal Action, Plus costs and prosecution                              |        |       |        |        |
| <b>11 Fitness Certificate:</b>   |        |       |        |        |
| a) Hawkers per year  | 60.00  | 16.7% | 10.00  | 70.00  |
| b) General Dealer W/salver   | 370.00 | 8.1%  | 30.00  | 400.09 |
| c) General Dealer Retailer   | 302.00 | 15.9% | 47.99  | 350.00 |
| d) Hotel/Lodge   | 350.00 | 14.3% | 50.00  | 400.00 |
| e) Restaurants, Bakeries, Cafes  | 307.45 | 13.8% | 42.55  | 350.00 |
| f) Shebeens  | 320.00 | 25%   | 80.00  | 400.00 |
| g) Factories   | 360.00 | 38.9% | 140.00 | 500.00 |
| h) All other (Food/non food) retail  | 280.00 | 7.1%  | 20.00  | 300.00 |
| i) Bed and Breakfast establishments  | 307.45 | 13.8% | 42.55  | 350.00 |
| Late Registration fees - being N\$10.00 per month due                                    | 10.00  | 0%    | 0.00   | 10.00  |
| <b>12 Inspection</b>   |        |       |        |        |
| Condemnation fee   | 250.00 | 60%   | 150.00 | 400.00 |
| <b>13 Malaria Control (Pest Control Services)</b>  |        |       |        |        |
| For every 20 square meter airspace or part thereof                                       |        |       |        |        |
| a) Domestic  | 20.00  | 0.0%  | 0.00   | 20.00  |
| b) Business and other Institutions   | 30.00  | 0.0%  | 0.00   | 30.00  |
| C) Surcharge towards Malaria Control   | 1.00   | 0.0%  | 0.00   | 1.00   |
| <b>D: POUNDS</b>   |        |       |        |        |
| <b>14 Detention Fees</b>   |        |       |        |        |
| a) In respect of all animals except Sheep and Goats, per animal, per day or part thereof | 6.00   | 0.0%  | 0.00   | 6.00   |
| b) Per Sheep or Goat per day or part thereof   | 2.40   | 25.0% | 0.60   | 3.00   |
| <b>15 Grazing Fees</b>   |        |       |        |        |
| a) In respect of all animals, except Sheep and Goats, per animal per day or part thereof | 28.50  | 5.3%  | 1.50   | 30.00  |
| b) Per Sheep or Goat per day or part thereof   | 1.80   | 11.1% | 0.20   | 2.00   |
| <b>16 Feeding Fees</b>   |        |       |        |        |
| a) In respect of all animals except Sheep and Goats, per animal per day or part thereof  | 8.25   | 9.1%  | 0.75   | 9.00   |
| b) Per sheep or Goats per day or part thereof  | 2.20   | 36.4% | 0.80   | 3.00   |

|  |          |        |          |           |
|--|----------|--------|----------|-----------|
| <b>17 Driving Fees:</b>  |          |        |          |           |
| a) Delivering of animal to the Pound per animal (Ir. of distance)        | 1.00     | 100.0% | 1.00     | 2.00      |
| <b>E: RATES ON RATEABLE PROPERTIES AND RENTALS</b>                       |          |        |          |           |
| <b>18 Rate and Taxes</b>   |          |        |          |           |
| a) Site Value: Residential per N\$1.00 per year                          | 0.030000 | 0.0%   | 0.000000 | 0.030000  |
| b) Improvement Value: Residential per N\$1.00 per year                   | 0.002600 | 0.0%   | 0.000000 | 0.002600  |
| <b>19 Business Properties</b>  |          |        |          |           |
| a) Site Value: Business per N\$ per year                                 | 0.030000 | 0.0%   | 0.000000 | 0.030000  |
| b) Improvement value: Business per N\$ per year                          | 0.020000 | 0.0%   | 0.000000 | 0.020000  |
| <b>20 Penalty Rate fSec.76A (1 (a and (b</b>                             |          |        |          |           |
| a) Unimproved Value: Residential / N\$ pa for more than two yrs.         | 0.048009 | 0.0%   | 0.000000 | 0.048009  |
| b) Unimproved value: Res./N\$ /pa for more than five yrs.                | 0.048009 | 0.0%   | 0.000001 | 0.048010  |
| c) Unimproved Value: Business /N\$/pa for more than two yrs.             | 0.048009 | 0.0%   | 0.000000 | 0.048009  |
| d) Unimproved Value: Business /N\$/pa for more than five yrs.            | 0.048009 | 0.0%   | 0.000001 | 0.048010  |
| <b>21 Government Properties</b>  |          |        |          |           |
| a) Site Value  | 0.048000 | 0.0%   | 0.00     | 0.0480002 |
| b) Improvement Value   | 0.030000 | 0.0%   | 0.00     | 0.0300003 |
| (E.g. Site value x rate (tariff)/ by 12 months equal to monthly payment) |          |        |          |           |
| <b>22 Approval of Building Plans Fees</b>                                |          |        |          |           |
| a) Submission of Building Plan basic charge                              | 55.95    | 0.0%   | 0.00     | 55.95     |
| b) Building Plan per Sq. meter   | 3.00     | 0.0%   | 0.00     | 3.00      |
| c) Boundary wall per Sq. meter   | 2.00     | 0.0%   | 0.00     | 2.00      |
| d) Searching of Erf Boundary pegs per Erf                                | 100.00   | 0.0%   | 0.00     | 100.00    |
| e) Construction without an approved Building Plan                        | 2,000.00 | 0.0%   | 0.00     | 2,000.00  |
| f) Excavation on land without permission                                 | 2,000.00 | 0.0%   | 0.00     | 2,000.00  |
| <b>23 Sales of Immovable and Other Properties</b>                        |          |        |          |           |
| a) Administration and Advertisement cost                                 | 765.00   | 4.6%   | 35.00    | 800.00    |
| b) Clearance Certificate   | 55.00    | 9.1%   | 5.00     | 60.00     |
| <b>24 Town Maps</b>  |          |        |          |           |
| a) Per large map A3 downward   | 66.00    | 0.0%   | 0.00     | 66.00     |
| b) Per small map A4 upward   | 33.00    | 0.0%   | 0.00     | 33.00     |
| c) Building Plans copies per Big one                                     | 30.80    | 0.0%   | 0.00     | 30.80     |
| d) Building Plans copies per small one                                   | 23.10    | 0.0%   | 0.00     | 23.10     |
| <b>25. Grave Space:</b>  |          |        |          |           |
| a) Child   | 40.00    | 0.0%   | 0.00     | 40.00     |
| b) Adult   | 50.00    | 0.0%   | 0.00     | 50.00     |
| <b>26 Business Registration</b>  |          |        |          |           |
| a) Registration  | 200.00   | 25.0%  | 50.00    | 250.00    |

|   |          |        |         |          |
|---|----------|--------|---------|----------|
| <b>27 Open Market and Street Trading</b>  |          |        |         |          |
| a) Stall per month:   |          |        |         |          |
| > Meat  | 100.00   | 100.0% | 100.00  | 200.00   |
| > Kapana and Oshikundu  | 20.00    | 0.0%   | 0.00    | 20.00    |
| > Fruit and Vegetables  | 20.00    | 0.0%   | 0.00    | 20.00    |
| > Tailoring   | 30.00    | 0.0%   | 0.00    | 30.00    |
| > Second Hand Clothing  | 30.00    | 0.0%   | 0.00    | 30.00    |
| > Others (Home brews)   | 0.00     | 100.0% | 50.00   | 50.00    |
| b) Monthly Market Space per day.  | 25.00    | 0.0%   | 0.00    | 25.00    |
| c) Peddlers sale fee per day  | 56.00    | 0.0%   | 0.00    | 56.00    |
| > In front of shops / Packs   | 100.00   | 200.0% | 200.00  | 300.00   |
| > Schools   | 30.00    | 66.7%  | 20.00   | 50.00    |
| > Offices   | 60.00    | 66.7%  | 40.00   | 100.00   |
| e) Hawkers monthly  | 100.00   | 150.0% | 150.00  | 250.00   |
| <b>f) Illegal Street Trading: spot fine daily</b>   |          |        |         |          |
| > Any body dealing in Food Stuffs   | 200.00   | 0.0%   | 0.00    | 200.00   |
| > Any body dealing in other commodities other than Food Stuffs                                  | 450.00   | 0.0%   | 0.00    | 450.00   |
| <b>28 Business Advertisement Levies</b>   |          |        |         |          |
| a) Big Board per year of (3x3m and more)  | 3,500.00 | 14.3%  | 500.00  | 4,000.00 |
| b) Small Board per annum  | 2,395.00 | 8.6%   | 205.00  | 2,600.00 |
| c) Lamp advertisement   | 1,320.00 | 13.6%  | 180.00  | 1,500.00 |
| d) Illegal advertisement regardless of size of the bill boards                                  | 400.00   | 25.0%  | 100.00  | 500.00   |
| <b>29 Renting of Council's immovable and movable properties</b>                                 |          |        |         |          |
| a) Council houses per month   | 1,200.00 | 66.7%  | 800.00  | 2,000.00 |
| b) Public Toilets per month (Open Markets)  | 330.00   | 3.0%   | 10.00   | 340.00   |
| c) Maquee Tent per day  | 0.00     | 100.0% | 8000.00 | 8,000.00 |
| d) Hiring on Pagoda   | 0.00     | 100.0% | 1900.00 | 1,900.00 |
| <b>Urban Agricultural Land</b>  |          |        |         |          |
| a) Household up to 100m <sup>2</sup> per month  | 0.00     | 100.0% | 0.00    | 50.00    |
| b) Commercial from 10,000m <sup>2</sup> - up to 50,000m <sup>2</sup> per square meter per month | 0.02     | 0.0%   | 0.00    | 0.02     |
| <b>30 Renting at Informal Settlement</b>  |          |        |         |          |
| a) Residential Consumers per plot per month   | 40.00    | 25.0%  | 10.00   | 50.00    |
| b) All other Consumers basic charge per Month   | 400.00   | 12.5%  | 50.00   | 450.00   |
| c) Institutions   | 150.00   | 33.3%  | 50.00   | 200.00   |
| <b>31 Rental of recreational facilities</b>   |          |        |         |          |
| a) Central park per day   | 35.00    | 328.6% | 115.00  | 150.00   |
| b) Mobile Toilets per day   | 100.00   | 0.0%   | 0.00    | 100.00   |
| c) Sport Field (League) per day   | 150.00   | 0.0%   | 0.00    | 150.00   |
| d) Sport Field (Schools) per day  | 150.00   | 0.0%   | 0.00    | 150.00   |
| e) Sport Field (Social Events) per day  | 200.00   | 0.0%   | 0.00    | 200.00   |
| <b>32 Plant Hire</b>  |          |        |         |          |
| a) Hydra Blast per Hour (plus N\$27.50 per Km travelled)  | 250.00   | 20.0%  | 50.00   | 300.00   |

|  |        |        |       |        |
|--|--------|--------|-------|--------|
| b) Septic Tank per Load                            | 250.00 | 20.0%  | 50.00 | 300.00 |
| c) Excavator Pock Lain per Hour                    | 450.00 | 0.0%   | 0.00  | 450.00 |
| d) Tractor, Trailer per Trip                       | 200.00 | 0.0%   | 0.00  | 200.00 |
| e) Welding Plant per Hour                          | 100.00 | 0.0%   | 0.00  | 100.00 |
| f) Water Pump per Hour                             | 132.00 | 0.0%   | 0.00  | 132.00 |
| g) Refuse Compactor Truck p/h                      | 0.00   | 0.0%   | 0.00  | 0.00   |
| h) Skip - container Trailer and Tractor per month  | 600.00 | 0.0%   | 0.00  | 600.00 |
| i) Tipper Truck per load                           | 250.00 | 0.0%   | 0.00  | 250.00 |
| <b>33 Building Sand</b>                            |        |        |       |        |
| a) Manufacturers per Cubic (Bricks makers)         | 36.75  | 8.8%   | 3.25  | 40.00  |
| b) Building Sand to Contractor/ Builders per Cubic | 65.00  | 0.0%   | 0.00  | 65.00  |
| c) Gravel Sand m <sup>3</sup>                      | 0.00   | 100.0% | 40.00 | 40.00  |
| d) Gravel to Suppliers                             | 0.00   | 100.0% | 30.00 | 30.00  |
| <b>34 Servitude</b>                                |        |        |       |        |
| From 0m <sup>2</sup> to 300m <sup>2</sup>          | 10.00  | 0.0%   | 0.00  | 10.00  |
| From 301m <sup>2</sup> to 400m <sup>2</sup>        | 7.00   | 0.0%   | 0.00  | 7.00   |
| From 401 m <sup>2</sup> to 500m <sup>2</sup>       | 4.00   | 0.0%   | 0.00  | 4.00   |
| From 501 m <sup>2</sup> to 1,000m <sup>2</sup>     | 3.00   | 0.0%   | 0.00  | 3.00   |
| From 1,001 m <sup>2</sup> to 2,000m <sup>2</sup>   | 2.00   | 0.0%   | 0.00  | 2.00   |
| From 2,001m <sup>2</sup> to 3,000m <sup>2</sup>    | 0.90   | 0.0%   | 0.00  | 0.90   |
| From 3,001m <sup>2</sup> to 10,000m <sup>2</sup>   | 0.75   | 0.0%   | 0.00  | 0.75   |
| <b>35. Dog Tax/ Pets Tax</b>                       |        |        |       |        |
| a) Female per year                                 | 100.00 | 0.0%   | 0.00  | 100.00 |
| b) Male Dog per year                               | 100.00 | 0.0%   | 0.00  | 100.00 |
| c) Cats  | 50.00  | 0.0%   | 0.00  | 50.00  |

**BY ORDER OF THE COUNCIL**

**J.N. SHIKONGO**  
**CHAIRPERSON OF THE COUNCIL**

**NKURENKURU TOWN COUNCIL**

No. 212

2012

**AMENDMENT OF CHARGES FEES AND OTHER MONEYS**

The Nkurenkuru Town Council has under sections 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees and other moneys payable in respect of services rendered by the council as set out in the Schedule, with effect from 1 July 2012.

## SCHEDULE

| Tariff Description   | Proposed<br>Tariff<br>2011/2012<br>(N\$) | Increase<br>% | Proposed<br>Tariff<br>2012/2013<br>(N\$) |
|--|--|---------------|--|
| <b>A. WATER</b>  |  |               |  |
| <b>Water Availability (Basic) Charges</b>  |  |               |  |
| Pensioner 1 old age  | N\$10.00                                 | 0%            | N\$10.00                                 |
| Shack Dwellers Federation Consumers  | N\$10.00                                 | 0%            | N\$10.00                                 |
| Build Together Beneficiaries Consumers   | N\$15.00                                 | 0%            | N\$15.00                                 |
| Other Residential consumers per month  | N\$20.00                                 | 0%            | N\$20.00                                 |
| Business consumers per month   | N\$70.00                                 | 0%            | N\$70.00                                 |
| Non Profit making organization   | N\$70.00                                 | 0%            | N\$70.00                                 |
| Tenant consumer deposit Residential  |  |               | N\$300.00                                |
| Tenant consumer deposit Business   |  |               | N\$600.00                                |
| <b>UNIT CHARGES</b>  |  |               |  |
| Pensioner / old age  | N\$8.00                                  | 0%            | N\$8.00                                  |
| Shack Dwellers Federation Consumers  | N\$8.00                                  | 0%            | N\$8.00                                  |
| Build Together Beneficiaries Consumers   | N\$8.50                                  | 0%            | N\$8.50                                  |
| Other Residential (Per cubic meter)  | N\$9.00                                  | 0%            | N\$9.00                                  |
| Business (Per cubic meter)   | N\$10.00                                 | 25%           | N\$12.50                                 |
| Government and Others (Per cubic meter)  | N\$10.00                                 | 25%           | N\$12.50                                 |
| <b>SERVICE FEES</b>  |  |               |  |
| Connection fees Pensioner / old age  | N\$200.00                                | 0%            | N\$200.00                                |
| Connection fees Shack Dwellers Federation Consumers  | N\$200.00                                | 0%            | N\$200.00                                |
| Connection fees Build Together Beneficiaries   | N\$250.00                                | 0%            | N\$250.00                                |
| <b>Consumers</b>   |  |               |  |
| Connection fees for other Residential Consumers  | N\$287.50                                | 0%            | N\$287.50                                |
| Connection fees for Business   | N\$402.50                                | 0%            | N\$402.50                                |
| Connection fees for Government and Others  | N\$402.50                                | 0%            | N\$402.50                                |
| Connection fees for Developers   | N\$690.00                                | 0%            | N\$690.00                                |
| Connection fees for Construction Company   | N\$690.00                                | 0%            | N\$690.00                                |
| Disconnection / reconnection fees for (Pensioners, Shack Dwellers and BTP beneficiaries) Consumers | N\$200.00                                | 0%            | N\$200.00                                |
| Disconnection/Re-connection fees Residential   | N\$230.00                                | 8,7%          | N\$250.00                                |
| Disconnection/Re-connection fees Business  | N\$350.00                                | 14,2%         | N\$400.00                                |
| <b>Government and others</b>   |  |               |  |
| Re-connection fees On/Off (on request) (Pensioners, Shack Dwellers and BTP beneficiaries)          | N\$50.00                                 | 0%            | N\$50.00                                 |
| Re-connection fees On/Off (on request)   | N\$80.00                                 | 0%            | N\$100.00                                |
| Late Payment (residential)   | 2,5%                                     | -0,83%        | 1,67%                                    |
| Late Payment (business, government and others)   | 5%                                       | -3,33%        | 1,67%                                    |
| <b>Illegal Connection fees</b>   |  |               |  |
| (i) First offence  | N\$2000.00 + Consumption                 | 0%            | N\$2000.00 + Consumption                 |
| (ii) Second offence  | Legal Action                             | 0%            | Legal Action                             |
| Call out fees (Repair of water reticulation payable if the fault is on the customer side)          | Cost + 15%                               | 0%            | Cost + 15%                               |

|   |                          |        |                          |
|---|--------------------------|--------|--------------------------|
| <b>B. SEWERAGE</b>  |                          |        |                          |
| <b>Availability (Basic) Charge</b>  |                          |        |                          |
| Residential   | N\$25.00                 | 0%     | N\$25.00                 |
| Business  | N\$55.00                 | 0%     | N\$55.00                 |
| Government and others   | N\$55.00                 | 0%     | N\$55.00                 |
| <b>SEWER PER TOILET</b>   |                          |        |                          |
| Residential   | N\$15.00                 | 0%     | N\$15.00                 |
| Business  | N\$25.00                 | 0%     | N\$25.00                 |
| Government and others   | N\$25.00                 | 0%     | N\$25.00                 |
| <b>SEWER SERVICE FEES</b>   |                          |        |                          |
| <b>CONNECTION FEES</b>  |                          |        |                          |
| Private discharge of waste water to Municipal oxidation ponds (per load/trip)   |                          |        | N\$30.00                 |
| Sewerage connection (Pensioners, Shack Dwellers and BTP beneficiaries)  | N\$200.00                | 0%     | N\$200.00                |
| Residential   | N\$287.50                | 4.35%  | N\$300.00                |
| Business  | N\$345.00                | 1.45%  | N\$350.00                |
| Government and others   | N\$345.00                | 1.45%  | N\$350.00                |
| Developers  | N\$460.00                | 0 %    | N\$460.00                |
| Construction Companies  | N\$575.00                | 0 %    | N\$575.00                |
| Illegal Connection fees   |                          |        |                          |
| (i) First offence   | N\$2000.00 + Consumption | 0%     | N\$2000.00 + Consumption |
| (ii) Second offence   | Legal Action             |        | Legal Action             |
| Call out fees (Repair of sewage pipes reticulation payable if the fault is on the customer side) optional, owner may contract outsiders | Cost + 15%               | 0%     | Cost + 15%               |
| <b>C. REFUSE REMOVALS SERVICES</b>  | <b>(Per month)</b>       |        | <b>(Per month)</b>       |
| Residential   | N\$35.75                 | 0%     | N\$35.75                 |
| Hair dress  | N\$35.75                 | 0%     | N\$35.75                 |
| Shebeen   | N\$100.00                | 50%    | N\$150.00                |
| Bar   |                          |        | N\$200.00                |
| Restaurant  | N\$74.25                 | 0%     | N\$74.25                 |
| Supermarket   | N\$150.00                | 33,33% | N\$200.00                |
| Schools   | N\$71.50                 | 0%     | N\$71.50                 |
| Open market   | N\$200.00                | 0%     | N\$200.00                |
| State Hospital  |                          |        | N\$500.00                |
| Hospital  | N\$220.00                | 0%     | N\$220.00                |
| Police  | N\$71.50                 | 39.8%  | N\$100.00                |
| Parastatals   | N\$110.00                | 0%     | N\$110.00                |
| Garden refuse   | N\$35.75                 | 0%     | N\$35.75                 |
| Church  | N\$35.75                 | 0%     | N\$35.75                 |
| Light Industrial  | N\$60.50                 | 65.29% | N\$100.00                |
| Building rubbers (construction material)  | N\$220.00 per load       | 0%     | N\$220.00 per load       |
| Cutting of trees (per tree)   |                          |        |                          |
| Guesthouse and Lodges   | N\$110.00                | 0%     | N\$110.00                |
| Chain store   | N\$150.00                | 0%     | N\$150.00                |

|  |                 |         |                 |
|--|-----------------|---------|-----------------|
| Government institutions  | N\$71.50        | 0%      | N\$71.50        |
| Car Wash   | N\$74.25        | 0%      | N\$74.25        |
| Kiosk  | N\$74.25        | 0%      | N\$74.25        |
| Other shops  | N\$80.00        | 0%      | N\$80.00        |
| Refuse Bin (replacement cost)                                      | Cost + 15%      | 0%      | Cost + 15%      |
| <b>Illegal refuse dumping and misuse of refuse drums fees</b>      |                 |         |                 |
| (i) First offence  | N\$100.00       | 0%      | N\$100.00       |
| (ii) Second offence  | N\$250.00       | 0%      | N\$250.00       |
| (iii) Third offence  | Legal Action    | 0%      | Legal Action    |
| <b>STREET VENDORS (PER MONTH)</b>                                  |                 |         |                 |
| Small  | N\$ 30.00       | 0%      | N\$ 30.00       |
| Medium   | N\$ 50.00       | 0%      | N\$ 50.00       |
| Kiosk  | N\$ 150.00      | 0%      | N\$ 150.00      |
| Occasional   | N\$ 10.00 p/day | 0%      | N\$ 10.00 p/day |
| Carwash (incorporated at other business or different uses).        | N\$150.00       | 0%      | N\$150.00       |
| Merchandise (promotion sale shop! furniture)                       | N\$100.00       | 0%      | N\$100.00       |
| <b>D. PROPERTY MANAGEMENT</b>                                      |                 |         |                 |
| <b>SELLING OF ERVEN (PLOTS) PER M<sup>2</sup></b>                  |                 |         |                 |
| Residential prime area (high income)                               |                 |         | N\$ 50.00       |
| Residential  | N\$ 24.00       | 0 %     | N\$ 24.00       |
| General Residential  |                 |         | N\$ 45.50       |
| Business   | N\$ 45.50       | 0%      | N\$ 45.50       |
| Residential for (Pensioners, Shack Dwellers and BTP beneficiaries) | N\$ 15.00       | 0%      | N\$ 15.00       |
| Light industrial   | N\$ 47.00       | 0%      | N\$ 47.00       |
| Industrial   | N\$ 50.00       | 0%      | N\$ 50.00       |
| <b>APPROVAL OF BUILDING PLANS AND INSPECTIONS</b>                  |                 |         |                 |
| <b>Residential</b>   |                 |         |                 |
| 30 m <sup>2</sup> and less   | N\$ 100.00      | 100%    | N\$ 200.00      |
| 31 m <sup>2</sup> -70 m <sup>2</sup>                               | N\$ 120.00      | 150%    | N\$ 300.00      |
| 71m <sup>2</sup> -120 m <sup>2</sup>                               | N\$ 150.00      | 166.67% | N\$ 400.00      |
| 121 m <sup>2</sup> -400m <sup>2</sup>                              | N\$ 300.00      | 66.67%  | N\$ 500.00      |
| Above 400 m <sup>2</sup>   | N\$ 800.00      | 50%     | N\$ 1200.00     |
| <b>Business and others</b>   |                 |         |                 |
| 30 m <sup>2</sup> and less   | N\$150.00       | 100%    | N\$300.00       |
| 31 m <sup>2</sup> -70 m <sup>2</sup>                               | N\$170.00       | 135.3%  | N\$400.00       |
| 71 m <sup>2</sup> -120 m <sup>2</sup>                              | N\$ 300.00      | 66.67%  | N\$ 500.00      |
| 121 m <sup>2</sup> -400 m <sup>2</sup>                             | N\$ 550.00      | 45.45%  | N\$ 800.00      |
| 401 m <sup>2</sup> -800 m <sup>2</sup>                             | N\$ 1200.00     | 150%    | N\$ 3000.00     |
| 801 m <sup>2</sup> and above                                       | N\$ 3 000.00    | 66.67%  | N\$ 5 000.00    |
| <b>Developers</b>  |                 |         |                 |
| 30 m <sup>2</sup> and less   | N\$250.00       | 100%    | N\$500.00       |
| 31 m <sup>2</sup> -70 m <sup>2</sup>                               | N\$280.00       | 114.29% | N\$600.00       |
| 71 m <sup>2</sup> -120 m <sup>2</sup>                              | N\$ 400.00      | 100%    | N\$ 800.00      |
| 121 m <sup>2</sup> -400 m <sup>2</sup>                             | N\$ 1000.00     | 50%     | N\$ 1500.00     |
| 401 m <sup>2</sup> -800 m <sup>2</sup>                             | N\$ 2500.00     | 60%     | N\$ 4000.00     |

|   |                             |         |                             |
|---|-----------------------------|---------|-----------------------------|
| 801 m <sup>2</sup> and above  | N\$3300.00                  | 81.82%  | N\$6000.00                  |
| <b>Boundary wall plan</b>   |                             |         |                             |
| Boundary wall line on the ground per square meter (residential)                                       | N\$ 2.25 per m <sup>2</sup> | 122.22% | N\$ 5.00 per m <sup>2</sup> |
| Boundary wall line on the ground per square meter (business and others)                               | N\$ 3.00 per m <sup>2</sup> | 233.33% | N\$ 10.00 per               |
| Illegal construction (Construction without approved building plan)                                    | N\$2000.00                  | 0%      | N\$2000.00                  |
| <b>BOUNDARY BEACON (PEGS) SEARCH (RELOCATION)</b>   |                             |         |                             |
| Residential (per erf)   | N\$ 100.00                  | 50%     | N\$ 150.00                  |
| Business and others (per erf)   | N\$ 160.00                  | 87.5%   | N\$ 300.00                  |
| Developers (per erf)  | N\$ 200.00                  | 75%     | N\$ 350.00                  |
| <b>RESUBMISSION OF BUILDING PLANS AFTER THE EXPIRY OF THE APPROVED BUILDING PLAN (RENEWAL)</b>        |                             |         |                             |
| Residential   | N\$ 60.00                   | 66.67%  | N\$ 100.00                  |
| Business and others   | N\$ 100.00                  | 50%     | N\$ 150.00                  |
| Developers  | N\$ 200.00                  | 25%     | N\$ 250.00                  |
| Boundary wall per plan (Wall plan resubmission)   | N\$60.00                    | 66.67%  | N\$100.00                   |
| Illegal construction (Construction without approved Building plan)                                    | N\$2000.00                  | 0%      | N\$2000.00                  |
| <b>SAND, LOAM, CLAY, STONES, GRAVEL SOIL COLLECTION FOR CONSTRUCTION PURPOSE</b>                      |                             |         |                             |
| Own transport (per cm <sup>3</sup> )  | N\$ 60.00                   | 16.67%  | N\$ 70.00                   |
| Own transport Shack Dwellers per cm <sup>3</sup>  | N\$ 40.00                   | 0%      | N\$ 40.00                   |
| Own transport Build Together Beneficiaries cm <sup>3</sup>  | N\$ 50.00                   | 0%      | N\$ 50.00                   |
| Tractor load per trip (locally) 3 cm <sup>3</sup> Build Together                                      | N\$ 270.00                  | 0%      | N\$ 270.00                  |
| <b>Beneficiaries</b>  |                             |         |                             |
| Others Tractor load per trip (locally) 3 m <sup>3</sup>   | N\$ 312.00                  | 2.57%   | N\$ 320.00                  |
| Tractor per trip (Rent) special occasions locally   | N\$ 150.00                  | 6.67%   | N\$ 160.00                  |
| Tractor per load (Pensioners and Shack Dwellers)  | N\$250.00                   | 0%      | N\$250.00                   |
| Tipper Truck (6 m <sup>3</sup> ) (Pensioners, Shack Dwellers and BTP)                                 | N\$400.00                   | 0%      | N\$400.00                   |
| Others Tipper Truck (6 m <sup>3</sup> ) (outside Town boundary delivery anadditional N\$12.00 per Km) | N\$600.00                   | 0%      | N\$600.00                   |
| Tipper truck per trip(Rent)special occasions locally  | N\$300.00                   |         |                             |
| Quantum (Toyota) rental + driver S&T as per approved  | N\$5.00 per Km +            | 0%      | N\$5.00 per Km +            |
| Local Authority rate  | additional 50km per day.    |         | additional 50km per day.    |
| Illegal utilizations of Council natural resources (sand, stones, gravel and other resources)          | N\$2000.00                  | 0%      | N\$2000.00                  |
| <b>RENTING EXCAVATOR/ LOADER</b>  |                             |         |                             |
| Rent per hour (c not for loading Municipal supplies)  | N\$ 370.00 p / h            | 0%      | N\$ 370.00 p / h            |
| <b>BUILDING PLAN COPIES</b>   |                             |         |                             |
| A4  | N\$ 10.00                   | 0%      | N\$ 10.00                   |
| A3  | N\$ 15.00                   | 0%      | N\$ 15.00                   |
| Small A1  | N\$ 25.00                   | 0 %     | N\$ 25.00                   |
| Large A0  | N\$ 30.00                   | 0 %     | N\$ 30.00                   |

|  |  |        |  |
|--|--|--------|--|
| <b>MAPS ON DEMAND COPIES (SURVEY RECORDS, GENERAL PLAN, DIAGRAMS, MUNICIPAL SERVICES LAYOUTS etc</b> |  |        |  |
| A4   | N\$ 10.00  | 0 %    | N\$ 10.00  |
| A3   | N\$ 20.00  | 0 %    | N\$ 20.00  |
| Small A1   | N\$ 30.00  | 0 %    | N\$ 30.00  |
| Large A)   | N\$ 40.00  | 0 %    | N\$ 40.00  |
| <b>ADMINISTRATION COST</b>   |  |        |  |
| Administration cost for properties sale  | N\$500.00  | 20%    | N\$600.00  |
| <b>E. POUND FEES (DETENTION FEES)</b>  |  |        |  |
| Cattle (per day per animal)  | N\$10.50   | 0 %    | N\$10.50   |
| Horses and Donkeys (per day per animal)  | N\$12.00   | 0%     | N\$12.00   |
| Sheep (per day per animal)   | N\$5.00  | 0 %    | N\$5.00  |
| Goats (per dayperanimal)   | N\$6.00  | 0 %    | N\$6.00  |
| Pigs (per day per animal)  | N\$11.00   | 0 %    | N\$11.00   |
| <b>F. GRAZING FEES</b>   |  |        |  |
| Cattle (per day per animal)  | N\$4.50  | 0 %    | N\$4.50  |
| Horses and Donkeys (per day per animal)  | N\$6.00  | 0 %    | N\$6.00  |
| Sheep (per dayperanimal)   | N\$2.00  | 0 %    | N\$2.00  |
| Goats (per dayper animal)  | N\$2.00  | 0 %    | N\$2.00  |
| Pigs (per day per animal)  | N\$2.00  | 0%     | N\$2.00  |
| Special arrangement per day for each animal (maximum two days)                                       | N\$20.00 after two days<br>N\$25.00 for each additional day maximum five days. | 0%     | N\$20.00 after two days<br>N\$25.00 for each additional day maximum five days. |
| <b>G. REGISTRATION OF BUSINESS, FITNESS CERTIFICATE AND INSPECTION FEES</b>                          |  |        |  |
| Traditional Cuca Shops (Traditional Beer)  | N\$10.00   | 5.00%  | N\$60.00   |
| Mixture of Traditional Cuca Shops with other modern products   | N\$20.00   | 400%   | N\$100.00  |
| Chain Store  | N\$600.00  | 0 %    | N\$600.00  |
| Large Business   | N\$400.00  | 0 %    | N\$400.00  |
| Medium Business  | N\$200.00  | 50%    | N\$300.00  |
| Small Business   | N\$100.00  | 100%   | N\$200.00  |
| Hawkers  | N\$60.00   | 66.67% | N\$100.00  |
| Kiosk  | N\$100.00  | 10%    | N\$110.00  |
| Peddlers (street vendors)  | N\$60.00   | 0%     | N\$60.00   |
| <b>H. PHOTO COPIES</b>   |  |        |  |
| A4   | N\$ 1.00 per page  | 0%     | N\$1.00 per page   |
| A3   | N\$2.00 per page   | 0%     | N\$2.00 per page   |
| Fax (in Namibia)   | N\$10.00 per page  | 0%     | N\$10.00 per page  |
| Fax (out side Namibia)   | N\$20.00 per page  | 0%     | N\$20.00 per page  |

| <b>I. ADVERTISEMENT BILL BOARD</b>   |                               |    |                               |
|--|-------------------------------|----|-------------------------------|
| <b>FEES (PER MONTH)</b>  |                               |    |                               |
| 0-1 m <sup>2</sup>   | N\$50.00 (N\$ 600 Annually)   | 0% | N\$50.00 (N\$ 600 Annually)   |
| Between 2-3 m <sup>2</sup>   | N\$100.00 (N\$ 1200 Annually) | 0% | N\$100.00 (N\$ 1200 Annually) |
| Between 3-4 m <sup>2</sup> and above   | N\$170.00 (N\$ 2040 Annually) | 0% | N\$170.00 (N\$ 2040 Annually) |
| 4 m <sup>2</sup> and above   |                               |    | N\$ 5000 .00 annually         |
| Illegal advertisement penalty  | N\$ 2 000.00                  | 0% | N\$ 2 000.00                  |
| <b>J. LEASE HOLD / RENTALS</b>   |                               |    |                               |
| <b>RESIDENTIAL SITES</b>   |                               |    |                               |
| (a) Up to 1 000m <sup>2</sup>  | N\$39.00 (month)              | 0% | N\$39.00 (month)              |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$52.00 (month)              | 0% | N\$52.00 (month)              |
| (c) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>   | N\$69.00 (month)              | 0% | N\$69.00 (month)              |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$ 64.00  | N\$64.00 (month)              | 0% | N\$64.00 (month)              |
| <b>Rental un-surveyed homestead areas</b>  |                               |    |                               |
| (a) Up to 1 000m <sup>2</sup>  | N\$10.00 (month)              | 0% | N\$10.00 (month)              |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$20.00 (month)              | 0% | N\$20.00 (month)              |
| (c) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>   | N\$30.00 (month)              | 0% | N\$30.00 (month)              |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$ 10.00  | N\$10.00 (month)              | 0% | N\$10.00 (month)              |
| Old age/ Pensioners/ San/ Disabled person  | N\$5.00 (month)               | 0% | N\$5.00 (month)               |
| <b>BUSINESS SITES</b>  |                               |    |                               |
| (a) Up to 1 000m <sup>2</sup>  | N\$ 113.30 (month)            | 0% | N\$ 113.30 (month)            |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$ 156.20 (month)            | 0% | N\$ 156.20 (month)            |
| (b) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>   | N\$ 190.00 (month)            | 0% | N\$ 190.00 (month)            |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of            | N\$ 117.00 (month)            | 0% | N\$ 117.00 (month)            |
| <b>Rental un-surveyed Business Sites/ Areas</b>  |                               |    |                               |
| (a) Upto 1 000m <sup>2</sup>   | N\$ 70.00 (month)             | 0% | N\$ 70.00 (month)             |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>   | N\$ 90.00 (month)             | 0% | N\$ 90.00 (month)             |
| (b) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>   | N\$ 110.00 (month)            | 0% | N\$ 110.00 (month)            |
| (d) Above 3 000m <sup>2</sup> for every 1 000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of N\$ 90.00 | N\$ 90.00 (month)             | 0% | N\$ 90.00 (month)             |

|   |   |    |   |
|---|---|----|---|
| <b>PARASTATALS (LEASE / RENT OCCUPATION)</b>  |   |    |   |
| Namwater, Nampower, Nampost, Nored, Banks and others  | N\$1.50 per m <sup>2</sup><br>(Monthly) | 0% | N\$1.50 per m <sup>2</sup><br>(Monthly) |
| <b>NON GOVERNMENTAL ORGANISATION AND SPORT CLUBS</b>  |   |    |   |
| <b>RESIDENTIAL SITE</b>   |   |    |   |
| (a) Upto 1 000m <sup>2</sup>  | N\$39.00<br>(month)                     | 0% | N\$39.00<br>(month)                     |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>  | N\$52.00<br>(month)                     | 0% | N\$52.00<br>(month)                     |
| (c) Above 2 000m <sup>2</sup> -3 000m <sup>2</sup>  | N\$69.00<br>(month)                     | 0% | N\$69.00<br>(month)                     |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of | N\$64.00<br>(month)                     | 0% | N\$64.00<br>(month)                     |
| <b>BUSINESS AND OTHER GOVERNMENT INSTITUTIONS</b>   |   |    |   |
| (a) Up to 1 000m <sup>2</sup>   | N\$42.00<br>(month)                     | 0% | N\$42.00<br>(month)                     |
| (b) Above 1 000m <sup>2</sup> -2 000m <sup>2</sup>  | N\$62.50<br>(month)                     | 0% | N\$62.50<br>(month)                     |
| (c) Above 2 000m <sup>2</sup> - 3 000m <sup>2</sup>   | N\$80.00<br>(month)                     | 0% | N\$80.00<br>(month)                     |
| (d) Above 3 000m <sup>2</sup> for every 1000m <sup>2</sup> or part thereof above 3000m <sup>2</sup> an additional rental of | N\$100.00<br>(month)                    | 0% | N\$100.00<br>(month)                    |
| (e) Church Sites and other Institutional uses (per year irrespective of m <sup>2</sup> )                                    | N\$30.00<br>(yearly)                    | 0% | N\$30.00<br>(yearly)                    |
| Church Sites and other Institutional uses   |   |    |   |
| Church Sites and other Institutional uses (per year irrespective of m <sup>2</sup> ).                                       | N\$30.00<br>(Yearly)                    | 0% | N\$30.00<br>(Yearly)                    |
| <b>K. CEMETRY FEES</b>  |   |    |   |
| Per grave   | N\$0.00                                 | 0% | N\$0.00                                 |
| <b>L. OTHER FEES AND CHARGES</b>  |   |    |   |
| Pigeon box  |   |    | N\$5.00<br>(monthly)                    |
| Concrete mixer usage (exclude petrol)   | N\$250.00<br>(daily)                    | -  | N\$250.00<br>(daily)                    |
| Compact machine usage (exclude fuel)  | N\$250.00<br>(daily)                    | -  | N\$250.00<br>(daily)                    |
| Endowment fees  | 7,5% of land<br>value                   | 0% | 7,5% of land<br>value                   |
| Betterment fees   | 30% of<br>increase in<br>value          | 0% | 30% of<br>increase in<br>value          |
| Leasehold fee for business purpose (rent not occupation fee) monthly  | N\$0.15 p/ m <sup>2</sup>               | 0% | N\$0.15 p/ m <sup>2</sup>               |
| Slaughter pole fees (per small stock units)   | N\$30.00                                | 0% | N\$30.00                                |
| Slaughter pole fees (per large stock units)   | N\$70.00                                | 0% | N\$70.00                                |
| Boardroom rental (per day)  | N\$250.00                               | 0% | N\$250.00                               |
| Nkurenkuru Beach facilities rental (per day) special event (occasion)   | N\$150.00                               | -  | N\$150.00                               |
| Nkurenkuru Beach rental (over weekend (Friday-Sunday))  | N\$300.00                               | -  | N\$300.00                               |

|  |   |        |   |
|--|---|--------|---|
| Community hall rental (wedding)  | N\$ 500.00 (Per day)  | 60%    | N\$ 800.00 (Per day)  |
| Community hall rental (meeting, training, workshop)                    | N\$ 300.00 (Per day)  | 66.67% | N\$ 500.00 (Per day)  |
| Community hall rental music event                                      |   |        | N\$ 1000.00 (Per day)   |
| Community hall rental (other events)                                   | N\$ 250.00 (Per day)  | 60%    | N\$ 400.00 (Per day)  |
| Public Open Space usage (events)                                       | N\$ 250.00 (maximum 3 days) + N\$50.00 daily after three days | -      | N\$ 250.00 (maximum 3 days) + N\$50.00 laity after three days |
| Town Lands usage (events)  | N\$ 35.00 (per day)   | -      | N\$ 35.00 (per day)   |
| <b>M. RATES AND TAXES</b>  |   |        |   |
| <b>(a) Business</b>  |   |        |   |
| Land value (per year)  | 0,0150  | 0%     | 0,0150  |
| Improvement value (per year)   | 0.0075  | 0%     | 0.0075  |
| <b>(b) Residential</b>   |   |        |   |
| Land value   | 0,0120  | 0%     | 0,0120  |
| Improvement value  | 0,0050  | 0%     | 0,0050  |
| Penalty fee business, residential and others (for not developing land) | To be charged as per fully developed property value           | 0%     | To be charged as per fully developed property value           |
| <b>N. DAMAGE TO COUNCIL PROPERTIES</b>                                 |   |        |   |
|  | Replacement cost + 20%  | 0%     | Replacement cost + 20%  |
| <b>O. VALUATION CERTIFICATE REQUEST</b>                                |   |        |   |
|  | N\$ 50.00   | 0%     | N\$ 50.00   |

**BY ORDER OF THE COUNCIL**

**K.E. SITENTU  
CHAIRPERSON OF THE COUNCIL  
NKURENKURU TOWN COUNCIL**

**OSHAKATI TOWN COUNCIL**

No. 213

2012

**TARIFF STRUCTURE FOR THE FINANCIAL YEAR ENDING 30 JUNE 2013**

The Oshakati Town Council has under sections 30(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended the charges feesrates, and other moneys payable in respect of services rendered by the council as set out in the schedule with effect from 1st July 2012 to 30 June 2013.

| Category |  |   | Tariffs<br>2011/2012<br>N\$ | Tariffs<br>2012/2013<br>N\$ | % Increase<br>2012/2013 |
|----------|--|---|-----------------------------|-----------------------------|-------------------------|
| <b>A</b> | <b>WATER</b>   |   |                             |                             |                         |
| <b>1</b> | <b>Charges</b>                                       |   |                             |                             |                         |
|          | Consumption (kl)                                     |   | Price per<br>step           | Price per<br>step           |                         |
| (a)      | 1  | 0.25kl (2007/2008:<br>0-15kl)                       | 9.43                        | 9.90                        | 5.00%                   |
| (b)      | 2.   | 25.1 40 kl (2007/2008<br>151 25kl)                  | 10.87                       | 11.41                       | 5.00%                   |
| (c)      | 3  | 40.1 - 80 kl (2007/<br>2008: 25,1 - 60 kl)          | 14.60                       | 15.33                       | 5.00%                   |
| (d)      | 4  | 80.1 kl and above<br>(2007/2008: 60.1 and<br>above) | 18.19                       | 19.10                       | 5.00%                   |
| (e)      | 5. 1. Bulk meter                                     | Per cubic m <sup>3</sup>                            | 38.48                       | 40.40                       | 5.00%                   |
|          | 5.2 Coc-cola - Namibia<br>Beverages                  | Special bulk - Per<br>Cubic m <sup>3</sup>          | 25.65                       | -                           |                         |
| (f)      | Basic charges - Residential -<br>Single              |   | 33.00                       | 34.65                       | 5.00%                   |
|          | Other - Single                                       |   | 110.00                      | 115.50                      | 5.00%                   |
|          | Group Consumer-per N\$<br>100.00 per business outlet |   | 110.00                      | 115.50                      | 5.00%                   |
| (g)      | interest on late payment per<br>month                |   | 1.25%                       |                             | 0.00%                   |
| (h)      | Dishonest cheque (Referred to<br>Drawer)             | Charges - 7% of the<br>amount on the cheque         | 7.00%                       |                             | 0.00%                   |
| <b>2</b> | <b>Service fees</b>                                  |   |                             |                             |                         |
| (a)      | Connection fees                                      | 15 25mm   | 196.60                      | 206.43                      | 5.00%                   |
| (b)      | Connection fees                                      | 26 - 50mm   | 322.90                      | 339.05                      | 5.00%                   |
| (c)      | Connection fees                                      | 51 110mm  | 582.70                      | 611.84                      | 5.00%                   |
| (d)      | Connection fees                                      | 111mm and above                                     | 1,211.70                    | 1,272.29                    | 5.00%                   |
| <b>3</b> | <b>Consumer deposits</b>                             |   |                             |                             |                         |
| (a)      | Deposit households                                   | Per household                                       | 320.00                      | 320.00                      | 0.00%                   |
| (b)      | Deposit - business small<br>business                 | Per small business                                  | 885.00                      | 929.25                      | 5.00%                   |
| (c)      | Deposit - Rented out<br>Government property          | Per rented out<br>Government property               | 750.00                      | 787.50                      | 5.00%                   |
| (d)      | Deposit - bulk users                                 | Per bulk user                                       | 6,325.00                    | 6,641.25                    | 5.00%                   |
| (e)      | Deposit - temporary<br>connections                   | Per temporary<br>connection                         | 5,500.00                    | 5,775.00                    | 5.00%                   |
| <b>4</b> | <b>Materials</b>                                     |   |                             |                             |                         |
| (a)      | Category A 15mm - 25mm                               |   | Actual<br>cost+20%          |                             | Actual<br>cost+20%      |
| (b)      | Category B 32mm - 50mm                               |   | Actual<br>cost+20%          |                             | Actual<br>cost+20%      |
| (c)      | Category C 63mm - 110mm                              |   | Actual<br>cost+20%          |                             | Actual<br>cost+20%      |
| (d)      | Category D 150mm and above                           |   | Actual<br>cost+20%          |                             | Actual<br>cost+20%      |

|           |  |                       |              |              |            |
|-----------|--|-----------------------|--------------|--------------|------------|
| <b>5</b>  | <b>Call out fees</b>   |                       |              |              |            |
| (a)       | Payable only if fault in on a customers side   |                       | 10.00        | 10.00        | 0.00%      |
| <b>6</b>  | <b>Illegal connections (bypass, sabotage or tampering with meter)</b>  |                       |              |              |            |
| (a)       | First offence (fine, average consumption for three years plus actual cost)   |                       | 2,000.00     | 2,000.00     | 0.00%      |
| (b)       | Second offence   |                       | Legal action | Legal action |            |
| (c)       | Reconnection fee (Whether water is cut or not as long as cut of list is prepared and/or handed over to the Technical Department) |                       | 220.00       | 231.00       | 5.00%      |
| <b>B.</b> | <b>SANITATION</b>  |                       |              |              |            |
| <b>7</b>  | <b>Domestic and garden refuse</b>  |                       |              |              |            |
| (a)       | Informal settlement - residential  | per month             | 20.11        | 21.12        | 5.00%      |
|           | Small Business   | per month             | 30.00        | 31.50        | 5.00%      |
|           | Medium Business  | per month             | 45.00        | 47.25        | 5.00%      |
| (b)       | Garden refuse  | per bin per month     | 40.00        | 42.00        | 5.00%      |
| (c)       | Domestic refuse  | per bin per month     | 40.00        | 42.00        | 5.00%      |
| (d)       | Business - Wheel bins  | per bin per month     | 120.00       | 126.00       | 5.00%      |
| (e)       | Business - Big bins  | per bin per month     | 375.28       | 375.28       | 5.00%      |
| (f)       | Heavy material (constuctions)  | per load              | -            |              | Phased out |
| (g)       | Renting of refuse skip and removal   | per week              | 99.28        | 99.28        | 0.00%      |
| (h)       | Refuse bin (Oil drums)   | per drum per month    | 150.00       | 157.50       | 5.00%      |
| (i)       | Government institutions Hospital   | per day               | 325.00       | 357.50       | 10.00%     |
| (j)       | Government institutions Clinics  | per month             | 125.00       | 137.50       | 10.00%     |
| (k)       | Government institutions: Schools (boarding)  | per month             | 1,291.00     | 1,420.10     | 10.00%     |
| (l)       | Government institutions: Schools   | per month             | 375.00       | 412.50       | 10.00%     |
| (m)       | Government institutions: Ministries  | per month             | 364.70       | 401.17       | 10.00%     |
| (n)       | Government institutions: Day Care  | per month             | 80.00        | 84.00        | 5.00%      |
| (o)       | Enforcing health regulations (cleaning)  | per yard              | 200.00       | 220.00       | 10.00%     |
| (p)       | Car wreck  | per each              | 200.00       | 220.00       | 10.00%     |
| (q)       | Fine of lost bin   | per each              | phased out   |              |            |
| <b>8</b>  | <b>Industrial and hazardous waste</b>  |                       |              |              |            |
| (a)       | Fluid waste incl. Used engine oil pesticide  | per drum              | 60.80        | 63.84        | 5.00%      |
| (b)       | Dry waste  | Subject to assessment |              |              |            |
| (c)       | Basic charge car wash-Formal   | Per month             | 30.40        | 6.46         | 20.00%     |
| (d)       | Basic charge car wash - Informal   | Per month             | 182.30       | 218.76       | 20.00%     |
| <b>9</b>  | <b>Illegal dumping of refuse</b>   |                       |              |              |            |
| (a)       | First offence  |                       | 150.00       | 165.00       | 10.00%     |
| (b)       | Second offence   |                       | 300.00       | 330.00       | 10.00%     |
| (c)       | Third offence  |                       | Legal action |              |            |

|               |  |                        |          |          |       |
|---------------|--|------------------------|----------|----------|-------|
| <b>C.</b>     | <b>SEWERAGE</b>  |                        |          |          |       |
| <b>10</b>     | <b>Basic charges</b>   |                        |          |          |       |
| (a)           | Residential  | Basic charge permonth  | 44.10    | 46.31    | 5.00% |
| (b)           | All other consumers  | Basic charge per month | 66.10    | 69.41    | 5.00% |
| (c)           | Sewerage - Private house   | Per toilet per month   | 22.00    | 23.10    | 5.00% |
| (d)           | Sewerage - Business  | Per toilet per month   | 27.60    | 28.98    | 5.00% |
| (e)           | Sewerage-Hotel   | Per toilet per month   | 18.20    | 19.11    | 5.00% |
| (f)           | Sewerage - Hostel  | Per toilet per month   | 18.20    | 19.11    | 5.00% |
| (g)           | Sewerage - Hospital  | Per toilet per month   | 18.20    | 19.11    | 5.00% |
| (h)           | Sewerage Sportground   | Per toilet per month   | 24.30    | 25.52    | 5.00% |
| (i)           | Sewerage - Meat-Co   |                        |          | 90.00    | new   |
| <b>11</b>     | <b>Service fees</b>  |                        |          |          |       |
| (a)           | Connection to sewer  |                        | 370.20   | 388.71   | 5.00% |
| <b>12.</b>    | <b>Removal of sewerage water</b>   |                        |          |          |       |
| (a)           | One load (rate plus actual cost)   |                        | 222.18   | 233.29   | 5.00% |
| (b)           | Peri-urban (rate plus km)  |                        | 233.30   | 244.97   | 5.00% |
| (c)           | Cost per kilometre   |                        | 11.30    | 11.87    | 5.00% |
| (d)           | Sewer-line blockage per houR (rate plus actual cost)                             |                        | 211.60   | 222.18   | 5.00% |
| <b>13</b>     | <b>Removal of sewerage water and dumping of private sewere in oxidation pond</b> |                        |          |          |       |
| (a)           | Illegal connection   |                        | 2,000.00 | 2,000.00 | 0.00% |
| (b)           | Disposal of harzardous waste through sewer system                                |                        | 1,000.00 | 1,000.00 | 0.00% |
| (c)           | Disposal of private sewer waste in oxidation pond per month                      |                        | 500.00   | 500.00   | 0.00% |
| (d)           | Illegal dumping/disposing of sewer water in public open place/s                  |                        | 2,000.00 | 2,000.00 | 0.00% |
| <b>D</b>      | <b>PROPERTY MANAGEMENT</b>   |                        |          |          |       |
| <b>14</b>     | <b>Approval of building plans</b>  |                        |          |          |       |
| <b>14.1</b>   | <b>Informal and Formal settlements</b>   |                        |          |          |       |
| <b>14.1.1</b> | <b>Residential</b>   |                        |          |          |       |
| (a)           | Buildings not exceeding 10 square meters   |                        | 66.80    | 66.80    | 0.00% |
| (b)           | Buildings exceeding 10 but not exceeding 40 square meters                        |                        | 220.60   | 220.60   | 0.00% |
| (c)           | Buildings exceeding 40 but not exceeding 60 square meters                        |                        | 307.50   | 307.50   | 0.00% |
| (d)           | Buildings exceeding 40 but not exceeding 90 square meters                        |                        | 384.40   | 384.40   | 0.00% |
| (e)           | Buildings exceeding 90 but not exceeding 120 square meters                       |                        | 461.30   | 461.30   | 0.00% |
| (f)           | Buildings exceeding 120 but not exceeding 160 square meters                      |                        | 538.10   | 538.10   | 0.00% |
| (g)           | Buildings exceeding 160 but not exceeding 200 square meters                      |                        | 615.10   | 615.10   | 0.00% |
| (h)           | Buildings exceeding 200 but not exceeding 250 square meters                      |                        | 692.00   | 692.00   | 0.00% |
| (i)           | Buildings exceeding 250 but not exceeding 500 square meters                      |                        | 768.80   | 768.80   | 0.00% |
| (j)           | Buildings exceeding 500 but not exceeding 2000 square meters                     |                        | 3,075.20 | 3,075.20 | 0 00% |
| (k)           | Buildings exceeding 2000 square metres   |                        | 6,150.50 | 6,150.50 | 0.00% |

|  |   |                                    |           |           |       |
|--|---|------------------------------------|-----------|-----------|-------|
| (l)  | Approval of storeys above 1st storey -                                      |                                    |           |           |       |
| (m)  | Boundary wall   |                                    | 334.30    | 334.30    | 0.00% |
| (n)  | Re-Approval of Expired Building plans after 12 months from date of approval |                                    | 100%      | 100%      | 0.00% |
| <b>14.1.2 Commercial</b>   |   |                                    |           |           |       |
| (a)  | Buildings not exceeding 10 square meters                                    |                                    | 76.90     | 76.90     | 0.00% |
| (b)  | Buildings exceeding 10 but not exceeding 40 square meters                   |                                    | 668.50    | 668.50    | 0.00% |
| (c)  | Buildings exceeding 40 but not exceeding 60 square meters                   |                                    | 802.30    | 802.30    | 0.00% |
| (d)  | Buildings exceeding 40 but not exceeding 90 square meters                   |                                    | 935.90    | 935.90    | 0.00% |
| (e)  | Buildings exceeding 90 but not exceeding 120 square meters                  |                                    | 1,069.60  | 1,069.60  | 0.00% |
| (f)  | Buildings exceeding 120 but not exceeding 160 square meters                 |                                    | 1,203.40  | 1,203.40  | 0.00% |
| (g)  | Buildings exceeding 160 but not exceeding 200 square meters                 |                                    | 1,337.10  | 1,337.10  | 0.00% |
| (h)  | Buildings exceeding 200 but not exceeding 500 square meters                 |                                    | 1,604.50  | 1,604.50  | 0.00% |
| (i)  | Buildings exceeding 250 but not exceeding 500 square meters                 |                                    | 1,871.90  | 1,871.90  | 0.00% |
| (j)  | Buildings exceeding 500 but not exceeding 2000 square meters                |                                    | 6,016.80  | 6,016.80  | 0.00% |
| (k)  | Buildings exceeding 2000 square metres                                      |                                    | 13,370.60 | 13,370.60 | 0.00% |
| (l)  | Approval of storeys above 1st storey  |                                    |           |           |       |
| (m)  | Boundary wall   |                                    | 334.30    | 334.30    | 0.00% |
| (n)  | Re-Approval of Expired Building plans after 12 months from date of approval |                                    | 100%      | 100%      | 0.00% |
| <b>14.1.3 Development Schemes and Self help Scheme (Approval and Inspection)</b>       |   |                                    |           |           |       |
| (a)  | Development Scheme not exceeding 50m <sup>2</sup>                           |                                    | 300.00    | 300.00    | 0.00% |
| (b)  | Development Scheme exceeding 50m <sup>2</sup> but not 80m <sup>2</sup>      |                                    | 350.00    | 350.00    | 0.00% |
| (c)  | Self help Scheme not exceeding 40m <sup>2</sup>                             |                                    | 150.00    | 150.00    | 0.00% |
| (d)  | Self help Scheme not exceeding 60m <sup>2</sup>                             |                                    | 170.00    | 170.00    | 0.00% |
| <b>14.1.4 Second Inspection called for same item and failure to call inspection</b>    |   |                                    |           |           |       |
| (a)  | Second Inspection for same item   | Residential, Commercial and Scheme | 40.00     | 40.00     | 0.00% |
| (b)  | Failure to call Inspection  | Residential, Commercial and Scheme | 200.00    | 200.00    | 0.00% |
| <b>14.1.5 Offences and Penalties for none compliance with the building regulations</b> |   |                                    |           |           |       |
| (a)  | First conviction  | Fine                               | 2,000.00  | 2,000.00  | 0.00% |
| (b)  | Second conviction   | Fine                               | 4,000.00  | 4,000.00  | 0.00% |
| <b>14.1.6 Illegal excavation of sand within the Town Lands</b>                         |   |                                    |           |           |       |
| (a)  | First conviction  | Fine                               | 4,000.00  | 4,000.00  | 0.00% |
| (b)  | Second conviction   | Fine                               | 8,000.00  | 8,000.00  | 0.00% |
| <b>15 Subdivision</b>  |   |                                    |           |           |       |
| (a)  | Plots in informal and formal settlements                                    |                                    | 607.80    | 607.80    | 0.00% |
| (b)  | Endowment fees  | new erf/land value                 |           | 7.50%     | New   |

|             |  |   |            |          |         |
|-------------|--|---|------------|----------|---------|
| <b>15.1</b> | <b>Rezoning</b>                            |   |            |          |         |
| (a)         | Betterment fees                            | Market value proposed zoning/ minus market value current zoning |            | 25.00%   | New     |
| <b>16</b>   | <b>Identifying of Beacons</b>              |   |            |          |         |
| (a)         | Per beacon                                 |   | 121.60     | 121,60   | 000%    |
| <b>17</b>   | <b>Penalties/spot fines</b>                |   |            |          |         |
| <b>17.1</b> | <b>Informal and Formal settlements</b>     |   |            |          |         |
| (a)         | Removal of beacon                          | Penalty per erf   | 3,000.00   | 3,000.00 | 0.00%   |
| (b)         | Spot fine, violation of land restrictions  | Per notice  | 3,000.00   | 3,000.00 | 0.00%   |
| (c)         | Spot fine, illegal construction/ squatting | Per notice  | 3,000.00   | 3,000.00 | 0.00%   |
| <b>18</b>   | <b>Sale of immovable properties</b>        |   |            |          |         |
| (a)         | Administration costs                       |   | 660.00     | 1,320.00 | 100.00% |
| (b)         | Advertising costs                          |   |            |          |         |
| (c)         | Clearance Certificate                      |   | 55.75      | 58.54    | 5.00%   |
| (d)         | Valuation Certificate                      |   | 55.75      | 58.54    | 5.00%   |
| <b>E.</b>   | <b>ENVIRONMENTAL HEALTH</b>                |   |            |          |         |
| <b>19</b>   | <b>Fumigation and disinfection fee</b>     |   |            |          |         |
| (a)         | For every room                             |   | 60.00      | 60.00    | 0.00%   |
| <b>20</b>   | <b>Abattoir: Inspection fees</b>           |   |            |          |         |
| (a)         | Cattle                                     | Per animal  | Phased Out |          |         |
| (b)         | Calves                                     | Per animal  | Phased Out |          |         |
| (c)         | Sheep                                      | Per animal  | Phased Out |          |         |
| (d)         | Goats                                      | Per animal  | Phased Out |          |         |
| (e)         | Pigs                                       | Per animal  | Phased Out |          |         |
| (f)         | Porklings                                  | Per animal  | Phased Out |          |         |
| (g)         | Registration and control                   |   | 7.00       | 7.00     | 0.00%   |
| <b>F</b>    | <b>POUND FEES</b>                          |   |            |          |         |
| <b>21</b>   | <b>Detention fees</b>                      |   |            |          |         |
| (a)         | All animals except sheep and goats         | Per animal per day  | 15.10      | 15.86    | 5.00%   |
| (b)         | Sheep and goats                            | Per animal per day  | 9.20       | 9.66     | 5.00%   |
| <b>21.1</b> | <b>Sales of livestock</b>                  |   |            |          |         |
| (i)         | Small livestock-goat, pig, sheep           | Per animal  |            | 10.00    | new     |
| (ii)        | Large livestock- cattle, donkey, horse     | Per animal  |            | 20.00    | new     |
| <b>21.2</b> | <b>Illegal slaughtering</b>                |   |            |          |         |
|             | Small livestock-goat, pig, sheep           | Per animal  |            | 500.00   | new     |
|             | Large livestock- cattle, donkey, horse     | Per animal  |            | 500.00   | new     |
| <b>22</b>   | <b>Grazing fees</b>                        |   |            |          |         |
| (a)         | All animals except sheep and goats         | Per animal per day  | 13.50      | 14.18    | 5.00%   |
| (b)         | Sheep and goats                            | Per animal per day  | 5.90       | 6.20     | 5.00%   |

|           |  |  |          |          |        |
|-----------|--|--|----------|----------|--------|
| <b>23</b> | <b>Feeding fees</b>                      |  |          |          |        |
| (a)       | All animals except sheep and goats       | Per animal per day                       | 15.10    | 15.86    | 5.00%  |
| (b)       | Sheep and goats                          | Per animal per day                       | 9.20     | 9.66     | 5.00%  |
| <b>24</b> | <b>Driving fees</b>                      |  |          |          |        |
| (a)       | All animals except sheep and goats       | Per animal per day                       | 5.00     | 5.25     | 5.00%  |
| (b)       | Sheep and Goats                          | Per animal per day                       | 5.00     | 5.25     | 5.00%  |
| <b>G</b>  | <b>PLANT AND FACILITY HIRE</b>           |  |          |          |        |
| <b>25</b> | <b>Rentals</b>                           |  |          |          |        |
| (a)       | Bulldozer D6                             | Per hour+N\$ 11.30 per km travelled      | 562.30   | 590.42   | 5.00%  |
| (b)       | Road grader                              | Per hour+N\$ 11.30 per km travelled      | 496.10   | 520.91   | 5.00%  |
| (c)       | Back hoe loader                          | Per hour N\$ 11.30 per km travelled      | 551.30   | 578.87   | 5.00%  |
| (d)       | Rescue Pump facility                     | Per hour+N\$ 11.30 per km travelled      | 655.00   | 687.75   | 5.00%  |
| (e)       | Tipper truck 7 ton                       | Per trip+N\$ 11.30 per km travelled      | 441.00   | 463.05   | 5.00%  |
| (f)       | Tipper truck 10 ton                      | Per tri +N\$ 11.30 per km travelled      | 562.30   | 590.42   | 5.00%  |
| (g)       | Water tank                               | Per tank+N\$ 11.30 per km travelled      | 424.60   | 445.83   | 5.00%  |
| (h)       | Tractor                                  | Per tank+N\$ 11.30 per km travelled      | 424.60   | 445.83   | 5.00%  |
| (i)       | Public Address System                    | Per day or part thereof                  | 115.80   | 121.59   | 5.00%  |
| (j)       | Fire Truck (not a call out fee)          | Per day or part thereof+N\$ 11.30 per km | 701.90   | 737.00   | 5.00%  |
| (k)       | Concrete Mixer                           | Per day or part thereof                  | 252.70   | 265.34   | 5.00%  |
| (l)       | Compactor machine                        | Per day or part thereof                  | 252.70   | 265.34   | 5.00%  |
| (m)       | Road sweeper machine                     | Per trip+N\$ 11.30 per km travelled      | 252.70   | 265.34   | 5.00%  |
| (n)       | Conference facility - Engineering Office | Per day or part thereof                  | 385.90   | 405.20   | 5.00%  |
| (o)       | Board Room - Oshakati Civic Centre       | Per day or part thereof                  | 606.40   | 636.72   | 5.00%  |
| (p)       | Auditorium Room - Oshakati Civic Centre  | Per day or part thereof                  | 1,212.80 | 1,273.44 | 5.00%  |
| (q)       | Kiosk - Oshakati Civic Centre            | As per Tender requirements               |          |          |        |
| <b>H</b>  | <b>RENTALS, RATES AND TAXES</b>          |  |          |          |        |
| <b>26</b> | <b>Old houses</b>                        |  |          |          |        |
| (a)       | Houses                                   | Per month                                | 231.53   | 254.68   | 10.00% |
| <b>27</b> | <b>Flats</b>                             |  |          |          |        |
| (a)       | Flats                                    | Per month                                | 243.10   | 267.41   | 10.00% |
| <b>28</b> | <b>Better housing</b>                    |  |          |          |        |
| (a)       | Better houses type 1                     | Per month                                | 303.84   | 334.22   | 10.00% |
| (b)       | Better houses type 2                     | Per month                                | 364.71   | 401.18   | 10.00% |
| (c)       | Better houses type 3                     | Per month                                | 425.45   | 468.00   | 10.00% |

|               |  |   |          |          |        |
|---------------|--|---|----------|----------|--------|
| (d)           | Better houses type 4                           | Per month   | 668.55   | 735.41   | 10.00% |
| (e)           | Better houses type 5                           | Per month   | 790.05   | 869.06   | 10.00% |
| <b>29</b>     | <b>Plot rent</b>                               |   |          |          |        |
| (a)           | Informal settlement Residential plot           | Per month   | 17.00    | 18.70    | 10.00% |
| (b)           | Informal settlement - Business plot SMA        | Per month   | 35.00    | 38.50    | 10.00% |
|               | Informal settlement-Business plot-MEC          | Per month   | 100.00   | 110.00   | 10.00% |
| (c)           | Transfer of rights                             | Per transaction   | 220.00   | 242.00   | 10.00% |
|               | Certificate of Occupation Rights               | Per certificate   | 120.00   | 132.00   | 10.00% |
| <b>29.1</b>   | <b>Royalty or/Lessee Fees</b>                  |   |          |          |        |
| (a)           | Residential - on site value (Area x N\$ 25.00) | Per annum   | 0.12     | 0.12     | 0.00%  |
| (b)           | Business - on site value (Area x N\$25.00)     | Per annum   | 0.15     | 0.15     | 0.00%  |
| (c)           | Town land - on site value (Area x N\$ 25.00)   | Per annum   | 0.07     | 0.07     | 0.00%  |
| (d)           | Rent of Council Properties e.g. office         | Per square meter  | 40.00    | 40.00    | 0.00%  |
| <b>29.2</b>   | <b>Advertisement and others</b>                |   |          |          |        |
| (a)           | Billboard stand Structure                      | Per structure per month                                       | 1,500.00 | 1,500.00 | 0.00%  |
| (b)           | Gantry Structure                               | Per structure per month                                       | 2,500.00 | 2,500.0  | 0.00%  |
| (c)           | Tower e.g. Communication Network Tower         | Per tower per month   | 1,500.00 | 1,50000  | 0.00%  |
| (d)           | Medium   |   |          | 500.00   | new    |
| (e)           | Small  |   |          | 250.00   | new    |
| <b>30</b>     | <b>Assessment rates and PTO</b>                |   |          |          |        |
| <b>30.1</b>   | <b>Residential</b>                             |   |          |          |        |
| (a)           | on site value                                  | Per annum   | 0.0221   | 0.0221   | 0.00%  |
| (b)           | On improvement value                           | Per annum   | 0.0091   | 0.0091   | 0.00%  |
| (c)           | On unimprovement value (penalty clause)        | Per annum   | 0.0046   | 0.0046   | 0.00%  |
| <b>30.2</b>   | <b>Business</b>                                |   |          |          |        |
| (a)           | on site value                                  | Per annum   | 0.0223   | 0,0223   | 0.00%  |
| (b)           | On improvement value                           | Per annum   | 0.0093   | 0.0093   | 0.00%  |
| (c)           | On unimprovement value (penalty clause)        | Per annum   | 0.0050   | 0.0050   | 0.00%  |
| <b>30.3.1</b> | <b>Permission to Occupy fees (PTO)</b>         |   |          |          |        |
| 1             | Basic charges                                  | Applicable to the Land as from 3001m <sup>2</sup> and greater | 61.00    | 67.10    | 10.00% |
| 2(a)          | Land of the size in "0                         | 1000" square meters   | 34.00    | 37.40    | 10.00% |
| (b)           | Land of the size in "1001                      | 2000" square meters   | 46.00    | 50.60    | 10.00% |
| (c)           | Land of the size in "2001                      | 3000" square meters,.   | 61.00    | 67.10    | 10.00% |
| (d)           | Land of the size in "3001                      | N\$ 57.00 per 1000 meter plus basic charge                    | 118.00   | 19.80    | 10.00% |
| (e)           | Land of the size in "4001                      | N\$57.00 per 1000 square meter plus basic charge              | 175.00   | 192.50   | 10.00% |

|               |                            |   |        |        |        |
|---------------|----------------------------|---|--------|--------|--------|
| (f)           | Land of the size in "5001  | N\$57.00 per 1000 square meter plus basic charge              | 232.00 | 255.20 | 10.00% |
| (g)           | Land of the size in "6001  | N\$57.00 per 1000 square meter plus basic charge              | 289.00 | 317.90 | 10.00% |
| (h)           | Land of the size in "7001  | N\$57.00 per 1000 square meter plus basic charge              | 346.00 | 380.60 | 10.00% |
| (i)           | Land of the size in "8001  | N\$57.00 per 1000 square meter plus basic charge              | 403.00 | 443.30 | 10.00% |
| (j)           | Land of the size in "9001  | N\$57.00 per 1000 square meter plus basic charge              | 460.00 | 506.00 | 10.00% |
| <b>30.3.2</b> | <b>Business PTO tariff</b> |   |        |        |        |
| 1             | Basic charges              | Applicable to the Land as from 2001m <sup>2</sup> and greater | 125.00 | 137.50 | 10.00% |
| 2 (a)         | Land of the size in "0     | 1000" square meters   | 91.00  | 100.10 | 10.00% |
| (b)           | Land of the size in "1001  | 2000" square meters   | 125.00 | 137.50 | 10.00% |
| (c)           | Land of the size in "2001  | N\$31.00 per 1000 square meter plus basic charge              | 156.00 | 171.60 | 10.00% |
| (d)           | Land of the size in "3001  | N\$31.00 per 1000 square meter plus basic charge              | 187.00 | 205.70 | 10.00% |
| (e)           | Land of the size in "4001  | N\$31.00 per 1000 square meter plus basic charge              | 218.00 | 239.80 | 10.00% |
| (f)           | Land of the size in "5001  | N\$31.00 per 1000 square meter plus basic charge              | 249.00 | 273.90 | 10.00% |
| (g)           | Land of the size in "6001  | N\$31.00 per 1000 square meter plus basic charge              | 280.00 | 308.00 | 10.00% |
| (h)           | Land of the size in "7001  | N\$31.00 per 1000 square meter plus basic charge              | 311.00 | 342.10 | 10.00% |
| (i)           | Land of the size in "8001  | N\$ 31.00 per 1000 square meter plus basic charge             | 342.00 | 376.20 | 10.00% |
| (j)           | Land of the size in "9001  | N\$31.00 per 1000 square meter plus basic charge              | 373.90 | 410.30 | 10.00% |
| <b>I</b>      | <b>MISCELLANEOUS</b>       |   |        |        |        |
| <b>31</b>     | <b>Grave space</b>         |   |        |        |        |
| (a)           | Still born                 |   | 25.00  | 25.00  | 0.00%  |
| (b)           | Child (0 age - 11 years)   |   | 45.00  | 45.00  | 0.00%  |
| (c)           | Adult (11 years - above)   |   | 75.00  | 75.00  | 0.00%  |
| (d)           | Mass Grave                 | Charges as per human remains as in (a), (b) and (c)           |        | 0.00%  |        |

|             |  |                           |            |          |        |
|-------------|--|---------------------------|------------|----------|--------|
| <b>32</b>   | <b>Fitness Certificates</b>                              |                           |            |          |        |
| (a)         | Medium Business  |                           | 702.00     | 737.10   | 5.00%  |
| (b)         | Hawkers  |                           | 80.00      | 84.00    | 5.00%  |
| (c)         | Peddlers   |                           | 350.00     | 367.50   | 5.00%  |
| (d)         | Large business/chain store                               |                           | 1,200.00   | 1,260.00 | 5.00%  |
| (e)         | Small business   |                           | 350.00     | 367.50   | 5.00%  |
| (f)         | Cuca Shops   |                           | 150.00     | 157.50   | 5.00%  |
| (g)         | Caterers   |                           | 116.00     | 121.80   | 5.00%  |
| (h)         | Penalty on late payment (all types of Certificates)      |                           | 50.00      | 52.50    | 5.00%  |
| <b>33</b>   | <b>Renting of the Independence Stadium</b>               |                           |            |          |        |
| (a)         | Atheletic events / competitions per day                  |                           | Phased Out |          |        |
| (b)         | Soccer league per league per day                         |                           | Phased Out |          |        |
| (c)         | Soccer tournament per tournament per day                 |                           | Phased Out |          |        |
| (d)         | Charitable gathering per day                             |                           | Phased Out |          |        |
| (e)         | Double header per day                                    |                           | Phased Out |          |        |
| (f)         | Other meetings other listed above per day                |                           | Phased Out |          |        |
| (g)         | Light usage for all events per hours (Additional charge) |                           | Phased Out |          |        |
| <b>34</b>   | <b>Cutting and removing of trees</b>                     |                           |            |          |        |
| (a)         | Small trees or bushes                                    |                           | 124.00     | 124.00   | 0.00%  |
| (b)         | Large trees  |                           | 225.00     | 225.00   | 0.00%  |
| (c)         | Illegal cutting of trees                                 |                           | 315.00     | 315.00   | 0.00%  |
| <b>35</b>   | <b>Adverts on walls and streets</b>                      |                           |            |          |        |
| (a)         | Per square metre   | Per application           | 60.00      | 60.00    | 00%    |
| (b)         | Illegal adverts per square metre                         | Per illegal advert        | 300.00     | 300.00   | 0.00%  |
| <b>36</b>   | <b>Displaying items in designated area</b>               |                           |            |          |        |
| (a)         | Vehicle  | Per month or part thereof | 50.00      | 75.00    | 50.00% |
| (b)         | Others   | Per month or part thereof | 50.00      | 75.90    | 50.00% |
| (c)         | Illegal display of goods/items on the street             |                           | 300.00     | 450.00   | 50.00% |
| <b>37</b>   | <b>Copies of maps and others</b>                         |                           |            |          |        |
| (a)         | A3 papers map  |                           | 12.00      | 12.00    | 0.00%  |
| (b)         | A4 papers map  |                           | 7.00       | 7.00     | 0.00%  |
| (c)         | Ordinary A3 papers                                       |                           | 2.50       | 2.50     | 0.00%  |
| (d)         | Ordinary A4 papers                                       |                           | 1.50       | 1.50     | 0.00%  |
| <b>38</b>   | <b>Printing</b>  |                           |            |          |        |
| <b>38.1</b> | <b>Printing of maps</b>                                  |                           |            |          |        |
| (a)         | A0 colour  |                           | 240.00     | 240.00   | 0.00%  |
| (b)         | A1 colour  |                           | 220.00     | 220.00   | 0.00%  |
| (c)         | A2 colour  |                           | 220.00     | 220.00   | 0.00%  |
| (d)         | A3 colour  |                           | 100.00     | 100.00   | 0.00%  |
| (e)         | A4 cobur   |                           | 60.00      | 60.00    | 0.00%  |
| (f)         | A0 black/white   |                           | 180.00     | 180.00   | 0.00%  |
| (g)         | A1 black/white   |                           | 180.00     | 180.00   | 0.00%  |
| (h)         | A2 black/white   |                           | 180.00     | 180.00   | 0.00%  |
| (i)         | A3 black/white   |                           | 60.00      | 60.00    | 0.00%  |
| (j)         | A4 back/white  |                           | 36.00      | 36.00    | 0.00%  |

|             |   |  |        |        |       |
|-------------|---|--|--------|--------|-------|
| <b>38.2</b> | <b>Printing of duplicate accounts</b>   |  |        |        |       |
| (a)         | Print screen debtor account   | 3.00                                     | 3.00   | 0.00%  |       |
| (b)         | Duplicate monthly bill  | 6.00                                     | 6.00   | 0.00%  |       |
| <b>39</b>   | <b>Mosquitoes nets</b>  |  |        |        |       |
| (a)         | Mosquito nets single  | 66.20                                    | 66.20  | 0.00%  |       |
| (b)         | Mosquito nets double  | 66.20                                    | 66.20  | 0.00%  |       |
| (c)         | Impregnating of mosquito nets   | 5.00                                     | 5.00   | 0.00%  |       |
| <b>40</b>   | <b>Dog tax</b>  |  |        |        |       |
| (a)         | Female dog  | phased out                               | 60.00  | New    |       |
| (b)         | Male dog  | phased out                               | 50.00  | New    |       |
| <b>41</b>   | <b>Lamination</b>   |  |        |        |       |
| (a)         | Id size   | 6.00                                     | 6.00   | 0.00%  |       |
| (b)         | A4 size   | 6.00                                     | 6.00   | 0.00%  |       |
| (c)         | A5 size   | 6.00                                     | 6.00   | 0.00%  |       |
| <b>42</b>   | <b>Fire fighting fees</b>   |  |        |        |       |
| (a)         | Montly levy to be added to every current account with Council (single residential)  | 5.50                                     | 5.78   | 5.00%  |       |
| (b)         | Montly levy to be added to every current account with Council (business/industrial/general residential)   | 10.00                                    | 10.50  | 5.00%  |       |
| (c)         | Callout fee: Within Oshakati Town boundaries - when service is rendered   | free of charge                           |        | 0.00%  |       |
| (d)         | Call out fee: Within Oshakati Town boundaries - when no service is rendered   | free of charge                           |        | 0.00%  |       |
| (e)         | Call out fee per return trip: outside of Oshakati Town boundaries: when service is rendered + N\$   | 300.00                                   | 300.00 | 0.00%  |       |
| (f)         | Call out fee per return trip: outside of Oshakati Town boundaries - when no service is rendered +   | 100.00                                   | 100.00 | 0.00%  |       |
| (g)         | Fire Extinguishers Training   | per student / person including materials | 60.00  | 60.00  | 0.00% |
| <b>42.1</b> | <b>Penalties</b>  |  |        |        |       |
|             | Residential   |  |        |        |       |
|             | Business  |  |        |        |       |
|             | Others  |  |        |        |       |
| <b>43</b>   | <b>Tender document fees</b>   |  |        |        |       |
| (a)         | Per Tender document - minimum fees  | 150.00                                   | 165.00 | 10.00% |       |
| <b>44</b>   | <b>Offences - Hawkers and pedlars</b>   |  |        |        |       |
| (a)         | Hawker/pedlar or his/her Assistant not been registered No Registration Certificate  | 150.00                                   | 150.00 | 0.00%  |       |
| (b)         | Hawker/pedlar his/her Assistant failing to notify Council of change of residential address within 14 days   | 50.00                                    | 50.00  | 0.00%  |       |
| (c)         | Hawker/pedlar or his/her Assistant failing to notify Council of the lost Registration Certificate or failure to obtain the replacement within 14 days | 50.00                                    | 50.00  | 0.00%  |       |
| (d)         | Hawker or his/her Assistant using somebody else's Registration Certificate  | 150.00                                   | 150.00 | 0.00%  |       |
| (e)         | Hawker or his/her Assistant failing to produce Registration Certificate on request by Council   | 200.00                                   | 200.00 | 0.00%  |       |
| (f)         | Hawker or his/her Assistant selling/offer/expose anything not authorized by Registration Certificate  | 100.00                                   | 100.00 | 0.00%  |       |

|           |   |        |        |       |
|-----------|---|--------|--------|-------|
| (g)       | Hawker or his/her Assistant suffering from infectious/contagious diseases or who has a suppurating abscess/sore handles/takes in disposition of food  | 300.00 | 300.00 | 0.00% |
| (h)       | Hawker or his/her assistant whose body/clothing is not clean/hygienic, handles/takes  | 150.00 | 150.00 | 000%  |
| (i)       | Hawker or his/her assistant not confining all food to vehicle/cart/handcart/barrow/display-stand/receptacie (except fresh vegetable and fruit)  | 100.00 | 100.00 | 0.00% |
| (j)       | Hawker or his/her assistant placing any food in direct contact with ground or surface of pavemen/street/public place  | 100.00 | 100.00 | 0.00% |
| (k)       | Hawker or pedlar or his/her assistant who dumps or keeps waste material/disused vehicles/machinery on an unapproved place/public road   | 150.00 | 150.00 | 0.00% |
| (l)       | Hawker or his/her assistant trading in processed food without an approved storeroom to his/her disposal   | 100.00 | 100.00 | 0.00% |
| (m)       | Hawker or his/her assistant carries on business in place / area/street/road not approved by Council   | 150.00 | 150.00 | 0.00% |
| (n)       | Hawker or his/her assistant contravenes conditions imposed by Council in respect of allocated stand   | 100.00 | 100.00 | 0.00% |
| (o)       | Hawker or his/her assistant illegally occupies a stand without written authority of Council   | 100.00 | 100.00 | 0.00% |
| (p)       | Barber/Hairdresser who fails to keep apparatus and other equipment in a clean/sanitary condition or who operates without the necessary formalin disinfecting boxf or apparatus or equipment | 100.00 | 100.00 | 0.00% |
| <b>45</b> | <b>Offences - Cemeteries</b>  |        |        |       |
| (a)       | Illegally establishment of a cemertery in Town  | 450.00 | 450.00 | 0.00% |
| (b)       | Buries/causes to be buries any human remains in Illegal establishment of a cemetery in Town   | 450.00 | 450.00 | 0.00% |
| (c)       | Buries/causesto be buried any human remains in a cemetry which have closed in term of Section 45 of the Local Authorities Act, 1992 (Act No. 23 of 1992), as amended                        | 450.00 | 450.00 | 000%  |
| <b>46</b> | <b>Offences - Premises and dwellings</b>  |        |        |       |
| (a)       | Person who overcrowds his/her premises  | 50.00  | 50.00  | 0.00% |
| (b)       | Person who erects any building without sufficient latrine accommodation of his/her workmen  | 60.00  | 60.00  | 0.00% |
| (c)       | Person who keeps/allows to keep any animal/game/bird/poultry causing nuisance   | 50.00  | 50.00  | 0.00% |
| (d)       | Person who introduces or allows to introduce butthers' meat into an area of urban local authority without the necessary permission (game exluded)   | 60.00  | 60.00  | 0.00% |
| <b>47</b> | <b>Protection of foodstuffs</b>   |        |        |       |
| (a)       | Person who sells food through a food vending machine not approved by Council  | 30.00  | 30.00  | 0.00% |
| (b)       | Person who sells certain canned foodstuffs which are blown, rusted or damaged   | 300.00 | 300.00 | 0.00% |
| (c)       | Person who sells confectionary and other processed meat products without the protection against flies and dust  | 100.00 | 100.00 | 0.00% |
| (d)       | Person who sells meat/similar products/spice infested with weevils/insects  | 100.00 | 100.00 | 0.00% |

|     |  |        |        |       |
|-----|--|--------|--------|-------|
| (e) | Person who is engaged in foodstuffs business failing to maintain premises/containers/other equipment/vehicle in good repair  | 100.00 | 100.00 | 0.00% |
| (f) | Person who is engaged in foodstuff business selling foodstuffs (other than uncooked food/vegetables/wrapped ice cream/bakery products) not from a fixed registered premises                      | 100.00 | 100.00 | 0.00% |
| (g) | Person who is engaged in foodstuff business using unclean vessel/utensil/container/ paper for the containing/wrapping of food  | 100.00 | 100.00 | 0.00% |
| (h) | Person who is engaged foodstuff business failing to prevent food from being handled unnecessarily or from coming into contact with the body or clothing of person                                | 100.00 | 100.00 | 0.00% |
| (i) | Person who is engaged in foodstuff business failing to protect food to be delivered to the customer from contamination by dust/dirt/flies  | 100.00 | 10000  | 0.00% |
| (j) | Person who is engaged in foodstuff business failing to provide clean overalls to his/her employees   | 300.00 | 300.00 | 0.00% |
| (k) | Person who is engaged in foodstuff business failing to ensure that clean overalls of his/her employees are worn at all times   | 30.00  | 30.00  | 0.00% |
| (l) | Person who is engaged in foodstuff business failing to keep overalls in change rooms when in use   | 20.00  | 20.00  | 0.00% |
| (m) | Person who is engaged in foodstuff business failing to provide hot and cold running water/ soap/clean towels/nailbrushes at wash basins  | 30.00  | 30.00  | 0.00% |
| (n) | Person who is engaged in foodstuff business failing to wear overalls/uniforms while preparing foodstuffs   | 50.00  | 50.00  | 0.00% |
| (o) | Person who is engaged in foodstuff business failing to clean nails and wash hands before beginning to work   | 50.00  | 50.00  | 0.00% |
| (p) | Person who works in premises with unclean hands/nails/overalls/uniforms  | 50.00  | 50.00  | 0.00% |
| (q) | Employer who is engaged in foodstuff business failing to submit once a year medical examinations and x-rays of his/her employees preparing foodstuff   | 300.00 | 300.00 | 0.00% |
| (r) | Any formal business conducts business without the necessary Registration Certificate   | 300.00 | 300.00 | 0.00% |
| (s) | Any formal business conducts business without registration in terms of the General Health Regulations  | 300.00 | 300.00 | 0.00% |
| (t) | Any person who hinders/obstructs a Health Officer in execution of official duty of inspection or any other in connection therewith or refuses to furnish information required by such an Officer | 150.00 | 150.00 | 0.00% |

## ORDER OF THE COUNCIL

**O. SHILUNGA**

**CHAIRPERSON OF THE COUNCIL**

**OTJIWARONGO MUNICIPALITY**

No. 214

2012

**TARIFFS 2013****RATES AND TAXES**

| <b>OTJIWARONGO AND ORWETOVENI</b>   | 2012     | 2013   | Increase |
|---|----------|--------|----------|
| <b>RESIDENTIAL LAND USE</b>   |          |        |          |
| Site Value/Land value tariff  | 0.0570 0 | .0650  | 14%      |
| Improvements value tariff   | 0.0073   | 0.0083 | 14%      |
| <b>BUSINESS/INDUSTRIAL/SPECIAL CONSENTS/<br/>RESIDENTIAL OCCUPATIONS/OTHER LAND USE</b> |          |        |          |
| Site Value/Land value tariff  | 0.0570   | 0.0661 | 16%      |
| Improvements value tariff   | 0.0073   | 0.0085 | 16%      |

**CEMETERY**

|   | <b>2012</b> | <b>2013</b> | <b>Increase</b> |
|---|-------------|-------------|-----------------|
| CEMETERY GRAVE SPACE (PER GRAVE)                                  | 1200.00     | 1260.00     | 5.00%           |
| DIGGING/CLOSED OF GRAVES  | 1200.00     | 1320.00     | 10.00%          |
| RESERVED GRAVES PER YEAR  | 1200.00     | 1320.00     | 10.00%          |
| RE-INTERING PER GRAVE BY -  | 1500.00     | 1700.00     | 13.33%          |
| DIGEST FROM FUNERAL REGISTER                                      | 50.00       | 55.00       | 10.00%          |
| INVESTIGATION OF REGISTER   | 50.00       | 55.00       | 10.00%          |
| <b>NOTE DISINTERMENT OF A BODY</b>                                |             |             |                 |
| 1. FAMILY MUST MAKE AN ARRANGEMENT WITH THE UNDERTAKER AND POLICE |             |             |                 |
| 2. MUNICIPALITY MUST BE INFORMED                                  |             |             |                 |

**FIRE-BRIGADE**

| <b>ALLOWANCES PAYABLE:</b>   | <b>2012</b> | <b>2013</b> | <b>Increase</b> |
|--|-------------|-------------|-----------------|
| <b>1. CALL OUTS: AFTER HOURS ONLY</b>  |             |             |                 |
| <b>1.1 DEPUTY CHIEF, STATION OFFICER</b><br>per call for all fires and incidents   | 94.00       | 94.00       | 0.00%           |
| <b>1.2 DEPUTY, STATION OFFICER, FIREMEN to<br/>PLATOON LEADER and NON PERMANENT MEMBERS</b><br>per half hour or part thereof for all fires and incidents | 46.20       | 46.20       | 0.00%           |
| <b>2. PRACTICES:</b><br>(FOUR PRACTICE SESSIONS PER MONTH PLUS<br>STANDBY SERVICES INCLUDED)   |             |             |                 |
| <b>FIRE-MAN</b>  |             |             |                 |
| PER PRACTICE SESSION   | 81.40       | 81.40       | 0.00%           |
| FULL MONTH (FOUR PRACTICE SESSIONS)  | 319.00      | 319.00      | 0.00%           |
| <b>SENIOR FIREMAN</b>  |             |             |                 |
| PER PRACTICE SESSION   | 83.00       | 83.00       | 0.00%           |
| FULL MONTH (EIGHT PRACTICE SESSIONS)   | 332.00      | 332.00      | 0.00%           |
| <b>LEADING FIREMAN</b>   |             |             |                 |
| PER PRACTICE SESSION   | 86.00       | 86.00       | 0.00%           |
| FULL MONTH (EIGHT PRACTICE SESSIONS)   | 344.00      | 344.00      | 0.00%           |
| <b>PLATOON LEADER</b>  |             |             |                 |
| PER PRACTICE SESSION   | 89.00       | 89.00       | 0.00%           |

|  |        |        |       |
|--|--------|--------|-------|
| FULL MONTH (EIGHT PRACTICE SESSIONS)     | 356.00 | 356.00 | 0.00% |
| <b>STATION OFFICER</b>                   |        |        |       |
| PER PRACTICE SESSION                     | 90.00  | 90.00  | 0.00% |
| FULL MONTH (EIGHT PRACTICE SESSIONS)     | 360.00 | 360.00 | 0.00% |
| <b>DEPUTY FIRE CHIEF</b>                 |        |        |       |
| PER PRACTICE SESSION                     | 100.00 | 100.00 | 0.00% |
| FULL MONTH (EIGHT PRACTICE SESSIONS)     | 400.00 | 400.00 | 0.00% |
| <b>3. ORWETOVENI FIRE-STATION HOUSE:</b> |        |        |       |
| ALLOWANCE PER MONTH                      | 110.00 | 110.00 | 0.00% |

**FIRE-BRIGADE**

|   | <b>2012</b>          | <b>2013</b>          | <b>Increase</b> |
|---|----------------------|----------------------|-----------------|
| <b>1. FIRE FIGHTING</b>   |                      |                      |                 |
| 1.1 Fire Fighting to Residence - Subsidy per month  | 2                    | 2.5                  | 25.00%          |
| 1.2 Fire Fighting to non-residence  | Actual cost          | Actual cost          |                 |
| 1.3 All Fires and Incidents outside municipal boundaries but within 40 km radius of Otjiwarongo | Actual cost + km fee | Actual cost + km fee |                 |
| <b>2. FIRE PREVENTION INSPECTION FEES</b>   |                      |                      |                 |
| 2.2.1 Inspections outside municipal Boundary  | Actual cost + km fee | Actual cost + km fee |                 |
| 2.2 Inside municipal boundary   | No Charge            | No Charge            |                 |
| <b>3</b>  |                      |                      |                 |
| <b>4.3. FIRE TRAINING TO PUBLIC</b>   |                      |                      |                 |
| 3.1 Per Session   | 300.00               | 300.00               | 0.00%           |
| 3.2 Per Person  | 30.00                | 30.00                | 0.00%           |
| 3.3 Consumables used (includes recharging F/E)  | Actual cost          | Actual cost          |                 |
| 3.4 Training outside Municipal Boundary   | Actual cost + km fee | Actual cost + km fee |                 |
| <b>4. SPECIAL SERVICES</b>  |                      |                      |                 |
| 4.1 Inside municipal Boundary   | Actual cost          | Actual cost          |                 |
| 4.2 Outside municipal Boundary  | Actual cost + km fee | Actual cost + km fee |                 |
| <b>5.5. FIRE BRIGADE VEHICLES (Per hour)</b>  |                      |                      |                 |
| 5.1 Waiter Yankee   | 400.00               | 400.00               | 0.00%           |
| 5.2 Unimog  | 250.00               | 250.00               | 0.00%           |
| 5.3 Jeep  | 150.00               | 150.00               | 0.00%           |
| 5.4 International   | 150.00               | 150.00               | 0.00%           |
| 5.5 Mazda   | 150.00               | 150.00               | 0.00%           |
| 5.6 Polo  | 100.00               | 100.00               | 0.00%           |
| 5.7 Land Cruiser  | 100.00               | 100.00               | 0.00%           |
| <b>6. SPECIAL EQUIPMENT (Per hour)</b>  | 100.00               | 100.00               |                 |
| <b>7. KILOMETER TARIFF (All Vehicles)</b>   | 6.56                 | 6.56                 | 0.00%           |
| <b>8. WATER TARIFF per cub meter</b>  | 16.00                | 18.00                | 12.50%          |

**TRAFFIC CONTROL FEES**

| <b>ALLOWANCES PAYABLE:</b> | <b>2012</b> | <b>2013</b> | <b>Increase</b> |
|----------------------------|-------------|-------------|-----------------|
| <b>1. ESCORT FEES:</b>     |             |             |                 |
| 1.1 Presidential Escorts   | NO CHARGE   | NO CHARGE   |                 |

|   |           |           |        |
|---|-----------|-----------|--------|
| 1.2 Escorts for Military Convoys  | NO CHARGE | NO CHARGE |        |
| 1.3 OTHER<br>(Street processions like sport, carnaval, funeral, etc.)   |           |           |        |
| During working hours  | NO CHARGE | NO CHARGE |        |
| After Hours - Per Vehicle / hour  | 100.00    | 120.00    | 20.00% |
| <b>2. TAXI FEES:</b>  |           |           |        |
| 2.1 Municipal Taxi/Bussiness Registration Certificate (annual fee) Includes Bussiness Registration, fee for numbering system etc. | 500.00    | 500.00    | 000%   |
| 2.2 Late Registration - a Fine of 10% of Annual Registration Fee will be charged per month or part thereof if renewal is overdue  |           |           |        |
| 2.3 Penalty - Illegal operation   | 300.00    | 300.00    | 0.00%  |

### ANIMAL POUNDING FEES

| <b>ALLOWANCES PAYABLE:</b>  | <b>2012</b> | <b>2013</b> | <b>Increase</b> |
|---|-------------|-------------|-----------------|
| <b>1. POUND FEES</b>  |             |             |                 |
| 1.1 STALLIONS (each)  | 150.00      | 150.00      | 0.00%           |
| 1.2 BULLS (each)  | 150.00      | 150.00      | 0.00%           |
| 1.3 RAM Sheep or Goat (each)  | 150.00      | 150.00      | 0.00%           |
| 1.4 PIG (each)  | 150.00      | 150.00      | 0.00%           |
| 1.5 MARE, Gelding, FOAL, MULE, DONKEY, OX, COW, CALF (each)   | 100.00      | 100.00      | 0.00%           |
| 1.6 GOAT OR SHEEP (each)  | 100.00      | 100.00      | 0.00%           |
| <b>2. FEES FOR GRAZING AND CUSTODY</b>  |             |             |                 |
| 2.1 For each horse, mule, donkey, foal, stallion, ox, cow or calf per day   | 50.00       | 50.00       | 0.00%           |
| 2.2 For each Sheep or Goat per day  | 50.00       | 50.00       | 0.00%           |
| 2.3 For each Pig per day  | 50.00       | 50.00       | 0.00%           |
| 2.4 No fees are payable for animals (other than pigs) under 3 month   |             |             |                 |
| 2.5 Fees are doubled in respect of animals (with the exception of pigs) fed in pound  |             |             |                 |
| <b>3. DRIVING FEES</b>  |             |             |                 |
| 3.1 Driving fees per kilometre or portion of a kilometre  | 15.50       | 15.50       | 0.00%           |
| 3.2 No fees are payable for the return journey of any driver after delivery by him or to the Pound of Stock to be impounded nor shall fees be payable to more than one driver of animals driven to the Pound for impoundment in one and the same lot. |             |             |                 |
| 3.3 When stock belonging to different owners is driven in one and the same lot to the pound for impoundment, the authorised officer shall claim from each owner a pro rata share of the fees.   |             |             |                 |
| <b>4. DAMAGE ASSESSMENT FEES</b>  |             |             |                 |
| 4.1 Damage caused by animals assessment fee   | 300.00      | 300.00      | 0.00%           |
| <b>5. MUNICIPAL BRAND FEE</b>   |             |             |                 |
| 5.1 Municipal Brand Fee per animal (in case of sale by Municipality)  | 50.00       | 50.00       | 0.00%           |

**ENVIRONMENTAL HEALTH**

|   | <b>2012</b>           | <b>2013</b>           | <b>Increase</b> |
|---|-----------------------|-----------------------|-----------------|
| <b>APPROVAL OF BUILDING PLANS</b>   |                       |                       |                 |
| Tariff per N\$ 1 000.00 ESTIMATE BUILDING COST  | N\$4 /max N\$<br>1500 | N\$4 /max N\$<br>1500 |                 |
| <b>REGISTRATION AND INSPECTION FEES<br/>(BUSINESSES)</b>  |                       |                       |                 |
| LOW RISK  | 185.00                | 185.00                | 0.00%           |
| MEDIUM RISK   | 500.00                | 500.00                | 0.00%           |
| HIGH RISK   | 1200.00               | 1200.00               | 0.00%           |
| LATE CHARGE ON RE-REGISTRATION (PER MONTH]  | 50% of tariff         | 50% of tariff         |                 |
| PENALTY- ILLEGAL OPERATION  | 2000.00               | 2000.00               | 0.00%           |
| <b>FUMIGATION FEE</b>   |                       |                       |                 |
| FOR EVERY 20 M2 AIRSPACE OR PART THEREOF  | Actual cost +<br>20%  | Actual cost +<br>20%  |                 |
| <b>ABATTOIR INSPECTION FEES</b>   |                       |                       |                 |
| CATTLE  | 25.00                 | 25.00                 | 0.00%           |
| CALVES (UP TO 100 KG.)  | 15.00                 | 15.00                 | 0.00%           |
| SHEEP   | 10.00                 | 10.00                 | 0.00%           |
| GOATS   | 10.00                 | 10.00                 | 0.00%           |
| PIGS  | 20.00                 | 20.00                 | 0.00%           |
| PORKLINGS (UP TO 20KG)  | 10.00                 | 10.00                 | 0.00%           |
| <b>DOG TAX</b>  |                       |                       |                 |
| FOR EVERY UNCASTRATED BITCH   | 30.00                 | 30.00                 | 0.00%           |
| ANY OTHER DOG EXCEPT AN UNCASTRATED BITCH<br>- ONE DOG  | 10.00                 | 10.00                 | 0.00%           |
| MORE THAN TWO DOGS- PER DOG   | 30.00                 | 30.00                 | 0.00%           |
| <b>PENALTIES:</b>   |                       |                       |                 |
| A FINE OF 10% PER MONTH OR PART THEREOF WILL<br>BE CHARGED WITH EFFECT FROM 1 MARCH EACH<br>YEAR. |                       |                       |                 |
| <b>BEE KEEPING FEES</b>   |                       |                       |                 |
| Permit for the keeping of Bees inside Municipal Boundary  | 300.00                | 300.00                | 0.00%           |

**RENT MUNICIPAL FACILITIES**

|  |              | <b>2012</b> | <b>2013</b> | <b>Increase</b> |
|--|--------------|-------------|-------------|-----------------|
| SHOW HALL  | per occasion | 690         | 800         | 15.94%          |
| SHOW HALL - REFUNDABLE DEPOSIT<br>PAYABLE        | per occasion | 575         | 800         | 39.13%          |
| PARETIS RESTAURANT                               | per occasion | 230         | 250         | 8.70%           |
| PARETIS BAR                                      | per occasion | 288         | 350         | 21.74%          |
| PARETIS COFFEE STANDS                            | per occasion | 173         | 200         | 15.94%          |
| SWANEVELDER HALL                                 | per occasion | 690         | 800         | 15.94%          |
| SWANEVELDER HALL - REFUNDABLE<br>DEPOSIT PAYABLE | per occasion | 575         | 800         | 39.13%          |
| OLD MUSEUM BUILDING (Sunshine)                   | per month    | 575         | 630         | 9.57%           |
| SECONDARY SCHOOL                                 | per year     | 3450        | 4000        | 15.94%          |
| PRIMARY SCHOOL                                   | year         | 1725        | 2000        | 15.94%          |
| TARR FIELD                                       | per occasion | 115         | 130         | 13.04%          |

|   |              |                                 |                                  |          |
|---|--------------|---------------------------------|----------------------------------|----------|
| RENT STABLES FOR ONE LARGE STOCK PER HEAD   | per day      | 12                              | 15                               | 30.43%   |
| RENT STABLES FOR ONE SMALL STOCK PER HEAD   | per day      | 3                               | 4                                | 15.94%   |
| PAREISIS SPORT GROUNDS per field            | per occasion | 805                             | 925                              | 14.91%   |
| MOKATI SPORT GROUNDS per field              | per occasion | 805                             | 925                              | 14.91%   |
| SPORT GROUND - REFUNDABLE DEPOSIT PAYABLE   | per occasion | 575                             | 660                              | 14.78%   |
| PAREISIS SPORT GROUNDS per field/building   | per practice | 58                              | 67                               | 16.52%   |
| MOKATI SPORT GROUNDS per field              | per practice | 58                              | 67                               | 16.52%   |
| FLOODLIGHTS                                 | per occasion | 230                             | 0                                | -100.00% |
| TENNIS COURT                                | per occasion | 115                             | 132                              | 14.78%   |
| TENNIS COURT                                | aer practice | 12                              | 14                               | 21.74%   |
| GOLF FIELDS                                 | per occasion | 230                             | 265                              | 15.22°%  |
| GOLF FIELDS                                 | per practice | 23                              | 25                               | 8.70%    |
| NETBALL COURT                               | per occasion | 115                             | 132                              | 14.78%   |
| NETBALLCOURT                                | per practice | 12                              | 14                               | 21.74%   |
| ELECTRICAL LEAD: REFUNDABLE DEPOSIT PAYABLE | per occasion | 230                             | 265                              | 15.22%   |
| INFORMAL AREA -PLOTS                        | per month    | Included in prepay water tariff | Included in pre pay water tariff |          |

### TOWN PLANNING

| 1. EXCEEDINGS                            | 2012              | 2013              | Increase |
|--|-------------------|-------------------|----------|
| 1.1 STOEP AND CONCRETE ROOFS - PER YEAR  | 40.00             | 40.00             | 0.00%    |
| 1.2 FLATS WITH COMMON BALCONY - PER YEAR | 40.00             | 40.00             | 0.00%    |
| 1.3 BALCONIES - PER YEAR                 | 70.00             | 70.00             | 0.00%    |
| 1.4 BALCONY ROOMS - PER YEAR             | 120.00            | 120.00            | 0.00%    |
| <b>2. PHOTOCOPIES</b>                    |                   |                   |          |
| 2.1 GENERAL COPIES — A4                  | 10.00             | 10.00             | 0.00%    |
| 2.2 LARGE COPIES — A3                    | 15.00             | 15.00             | 0.00%    |
| <b>3. TOWN MAP</b>                       |                   |                   |          |
| COPY OF TOWN. MAP                        | Actual cost + 20% | Actual cost + 20% |          |

### SEWERAGE

| LEVY   | 2012         | 2013         | Increase   |
|--|--------------|--------------|------------|
| PRIVATE HOUSES   | <b>46.00</b> | <b>51.00</b> | <b>11%</b> |
| 2.2 FLATS  | 46.00        | 51.00        | 11%        |
| 2.3CHURGES   | 46.00        | 51.00        | 11%        |
| 2.4 CHRUGE HALLS   | 46.00        | 51.00        | 11%        |
| 2.5 SCHOOLS, HOSTELS AND CRECHÉ<br>(For every 5 pupils or part)    | 46.00        | 51.00        | 11%        |
| 2.6 HOTELS (FOR EVERY 4 BEDROOMS)                                  | 90.00        | 100.00       | 11%        |
| 2.7. BUSINESSES (FOR EVERY 200 M <sup>2</sup> FLOOR SPACE OR PART. | 53.00        | 59.00        | 11%        |
| 2.8 HOSPITALS (FOR EVERY 10 BEDS)                                  | 90.00        | 100.00       | 11%        |

|   |             |             |     |
|---|-------------|-------------|-----|
| 2.9 SPORT AND SHOWGROUNDS - FOREVERY W.C. OR BASIN  | 16.00       | 17.80       | 11% |
| FOR EVERY URINAL  | 16.00       | 17.80       | 11% |
| 2.10 OTHER PREMISES - FOR EVERY URINAL OR BASIN   | 38.00       | 42.00       | 11% |
| FOR EVERY W.C.  | 38.00       | 42.00       | 11% |
| 2.11 DRY TOILET SYSTEM  | 18.00       | 20.00       | 11% |
| <b>SEWERAGE BLOCKAGES</b>   |             |             |     |
| 4.1 OPENING AND CLEANING OF BLOCKAGES - WORKING HOURS   | 230.00      | 250.00      | 9%  |
| AFTER HOURS   | 400.00      | 450.00      | 13% |
| 4.2 IF ANY ADDISIONAL WORK IS RENDERED TO REMOVE THE CAUSE OF THE BLOCKAGE, THE COST IS CALCULATED ON A BASIS OF ACTUAL COST PLUS 15% |             |             |     |
| <b>REMOVAL OF SEWERAGE WATER PER LOAD OF 4536 LITRES</b>  |             |             |     |
| TOWN  | Actual cost | Actual cost |     |
| PERI-URBAN (OUTSIDE TOWN within 10km radius)  | Actual cost | Actual cost |     |

### SANITATION

| <b>1. BUSINESS/DOMESTIC/MEDICAL AND GARDEN REFUSE</b> |             | <b>2012</b>   | <b>2013</b>   | <b>Increase</b> |
|---|-------------|---|---|-----------------|
| ONE REMOVALS PER WEEK FOR ONE BIN                     | per bin     | 66.00   | 74.00   | 12%             |
| TWO REMOVALS PER WEEK FOR ONE BIN                     | per bin     | 110.00  | 123.50  | 12%             |
| THREE REMOVALS PER WEEK FOR ONE BIN                   | per bin     | 148.50  | 166.00  | 12%             |
| FIVE REMOVALS PER WEEK FOR ONE BIN                    | per bin     | 220.00  | 246.00  | 12%             |
| REFUSE BIN Replacement                                | per bin     | Actual cost<br>Included in<br>pre pay water<br>tariff | Actual cost<br>Included in<br>pre pay water<br>tariff |                 |
| <b>INFORMAL AREAS</b>                                 | per month   |   |   |                 |
| <b>CLEANING OF VACANT PRIVATE ERVEN</b>               | p/sqm       | 3.00  |   |                 |
| <b>REMOVALANDDISPOSALOF CARCASSES</b>                 |             |   |   |                 |
| LARGE STOCK/OTHER PER HEAD                            | Actual cost | Actual cost   |   |                 |
| SMALL STOCK PER HEAD/OTHER                            | 30.00       | 30.00   | 0%  |                 |

### WATER TARIFFS

|   |                 | <b>2012</b> | <b>2013</b> | <b>Increase</b> |
|---|-----------------|-------------|-------------|-----------------|
| CONVENTIONAL WATER -RESIDENTIAL/ OTHER USE        | Per Cubic Meter | 17.50       | 19.45       | 11%             |
| CONVENTIONAL WATER -BUSINESS USE                  | Per Cubic Meter | 17.50       | 20.00       | 14%             |
| <b>PRE PAID WATER - RESIDENTIAL USE</b>           |                 |             |             |                 |
| Tariff 1- First 6000 liters per month             | Percubic Meter  | 28.00       | 22.00       | 21%             |
| Tariff 2- Above 6000 up to 15000 liters per month | Per Cubic Meter | 17.50       | 25.00       | 43%             |
| Tariff 3-Above 15000 liters per month             | Percubic Meter  | 17.50       | 27.00       | 54%             |

|  |                      |                      |                      |     |
|--|----------------------|----------------------|----------------------|-----|
| PRE PAID WATER - INFORMAL USE                                | Per Cubic Meter      | 32.80                | 32.80                | 0%  |
| BASIC CHARGES -ALL ERVEN                                     | Per Month            | 23.00                | 25.00                | 9%  |
| SEWERAGE WATER   | Per Cubic Meter      | 8.00                 | 8.80                 | 10% |
| PRICE OF TOKEN - Cost recovery                               | Actual Cost Plus 10% | Actual               |                      |     |
| COST PLUS 10%  |                      |                      |                      |     |
| <b>OTHER</b>   |                      |                      |                      |     |
| 15 mm NEW CONNECTION   | Per Connection       | 3500                 | 3500                 | 0%  |
| 20 mm NEW CONNECTION   | Per Connection       | 4000                 | 4000                 | 0%  |
| FIRE CONNECTION  | Per Connection       | Actual Cost Plus 10% | Actual Cost Plus 10% |     |
| PREPAID CONNECTION 15mm NEW KENT METER                       | Per Connection       | 3300                 | 3000                 | -9% |
| PREPAID CONNECTION 15mm Replace Conventional Meter           | Per Connection       | 2500                 | 2500                 | 0%  |
| PREPAID CONNECTION 15mm NEW TAG METER - Informal Area        | Per Connection       | 1000                 | 500                  | 50% |
| PREPAID CONNECTION 15mm Forced Replacement from Municipality | Per Month            | 100                  | 100                  | 0%  |
| ILLEGAL CONNECTION OF WATER AND TAMPERING                    |                      | 4000                 | 5000                 | 25% |
| TEMPORARY SHUT OFF OF WATER ON REQUEST OF CUSTOMER           |                      | 100                  | 150                  | 50% |
| FOR RE-CONNECTION AFTER CUSTOMER REQUEST                     |                      | 100                  | 150                  | 50% |
| RECONNECTION - METER REMOVED DUE NON PAYMENT                 |                      | 500                  | 600                  | 20% |
| RECONNECTION - METER SEALED DUE NON PAYMENT                  |                      | 100                  | 150                  | 50% |
| SPECIAL METER READING  |                      | 50                   | 60                   | 20% |
| TEST OF METERS   | Actual Cost Plus 10% | Actual Cost Plus 10% |                      |     |
| OTHER WORK DONE ON REQUEST OF CUSTOMER                       | Actual Cost Plus 10% | Actual Cost Plus 10% |                      |     |

**CONSUMER DEPOSITS**

|             | 2012 | 2013 | Increase |
|-------------|------|------|----------|
| OWNER       | 1000 | 1200 | 20%      |
| TENANT 2000 | 2500 | 25%  |          |
| BUSINESS    | 3500 | 4500 | 29%      |

**GENERAL**

|                                     |          | 2012 | 2013 | Increase |
|-------------------------------------|----------|------|------|----------|
| <b>STANDBY ALLOWANCES</b>           |          |      |      |          |
| <b>WATER AND SEWERAGE SERVICES:</b> |          |      |      |          |
| SUPERVISOR I DEPUTY FIRE CHIEF      | PER WEEK | 125  | 125  | 0%       |
| ASSISTANT / STATION OFFICER         | PER WEEK | 51   | 51   | 0%       |

|   |           |     |     |     |
|---|-----------|-----|-----|-----|
| <b>TRANSPORT ALLOWANCES</b>                 |           |     |     |     |
| Management cadre (D grade and upper) Liters | PER MONTH | 100 | 100 | 0%  |
| To fix every 01 July                        |           |     |     |     |
| <b>DUPLICATE ACCOUNTS</b>                   |           |     |     |     |
| First page                                  |           | 10  | 10  | 0%  |
| Additional page                             |           | 5   | 5   | 0%  |
| <b>MOBILE PHONE ALLOWANCE</b>               |           |     |     |     |
| Ceo   |           | 600 | 750 | 25% |
| Strategic Executive                         |           | 475 | 600 | 26% |
| Manager                                     |           | 375 | 450 | 20% |
| Supervisor                                  |           | 245 | 300 | 22% |
| Other                                       |           | 80  |     |     |
| <b>RETURN MAIL ADDRESS</b>                  |           |     |     |     |
|   |           | 10  | 10  | 0%  |
| <b>PENALTY FOR LATE PAYMENTS</b>            |           |     |     |     |
| Interest rate                               | PER MONTH | 10  | 10  | 0%  |

### TSUMEB MUNICIPALITY

No. 215

2012

#### OUTDOOR ADVERT TARIFFS EFFECTIVE FROM 1 JULY 2012

Subject to the provisions of Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, the Tsumeb Municipal Council has introduced and approved new tariffs for Outdoor Advertising with effect from 1 July 2012 as listed below:

| SIZE                                  | PERIOD | EXISTING TARIFF<br>2011/2012 | PROPOSED TARIFF<br>2012/2013 |
|---------------------------------------|--------|------------------------------|------------------------------|
| 0.5m <sup>2</sup> - 10 m <sup>2</sup> | p.a.   | None                         | N\$500-00                    |
| 11 m <sup>2</sup> - 18m <sup>2</sup>  | pa     | None                         | N\$ 1 000-00                 |
| 19m <sup>2</sup> - 24m <sup>2</sup>   | p.a.   | None                         | N\$ 1500-00                  |
| Above 24m <sup>2</sup>                | p.a.   | None                         | N\$ 2 500.00                 |

| ITEM                            | PERIOD     | EXISTING | PROPOSED | INCREASE |
|---------------------------------|------------|----------|----------|----------|
| Auctioneer's Notice             | Per Event  | 1 100-00 | 1 210-00 | 10%      |
| Estate Agent Notice             | Per Event  | 1 100-00 | 1 210-00 | 10%      |
| Horizontal Banners (per banner) | Per Event  | 330-00   | 363.00   | 10%      |
| Vertical Banners (per banner)   | Per Event  | 330-00   | 363-00   | 10%      |
| Mobile A frame (per frame)      | Per Day    | 55-00    | 60-50    | 10%      |
| Temporary Information Boards    | Per day    | 33-00    | 36-30    | 10%      |
| Permanent Advert                | Per Month  | 550-00   | 605-00   | 10%      |
| Posters                         | Per Poster | 440-00   | 484-00   | 10%      |
| Billboards Single-sided         | Per Month  | 880-00   | 968-00   | 10%      |
| Billboards Double-sided         | Per Month  | 1 760-00 | 1 936-00 | 10%      |
| Gantry Single-sided             | Per Month  | 1 650-00 | 1 815-00 | 10%      |
| Gantry Double-sided             | Per Month  | 2 750-00 | 3 025-00 | 10%      |
| License Fee                     | Per Annum  | None     | 100-00   |          |

A Renewable license fee to all above-indicated adverts is payable at the beginning of each year, or with any new application.

**L. SHETEKELA**  
**CHAIRPERSON OF COUNCIL**

**MUNICIPALITY OF TSUMEB**

No. 216

2012

**TARIFFS INCREASES: 2012/2013**

The Tsumeb Municipal Council has under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, amend the charges, fees, rates, and other moneys payable in respect of services rendered by the council as set out in the schedule, with effect from 1 July 2012.

| <b>FIRE BRIGADE</b>   | <b>Existing Tariffs N\$</b> | <b>Proposed Tariffs N\$</b> |  |  | <b>Increase %</b> |
|---|-----------------------------|-----------------------------|--|--|-------------------|
| FIRE FIGHTING REGULATIONS   |                             |                             |  |  |                   |
| THE FOLLOWING CHARGES SHALL BE LEVIED FOR FIRE FIGHTING SERVICES:   |                             |                             |  |  |                   |
| (A) FIRE FIGHTING:  |                             |                             |  |  |                   |
| (I) THE AMOUNT OF ANY DAMAGE OR INJURY TO MUNICIPAL PROPERTY, THE FIRE-FIGHTING ENGINE OR FIRE-FIGHTING PERSONNEL.        |                             |                             |  |  |                   |
| (II) ANY OTHER EXPENSES INCURRED BY THE COUNCIL IN FIGHTING ANY FIRE.   |                             |                             |  |  |                   |
| (B) FIRE CALL:  |                             |                             |  |  |                   |
| WHEN THE FIRE BRIGADE IS CALLED BUT RENDERS NO ACTUAL SERVICE: THE CHARGES ENUMERATED UNDER (A) WITH A MINIMUM OF 1 HOUR. |                             |                             |  |  |                   |
| FOR INSPECTIONS AND PROTECTION SERVICES AT PUBLIC FUNCTIONS: THE CHARGES ENUMERATED UNDER (A)                             |                             |                             |  |  |                   |
| ALLOWANCES TO FIRE FIGHTING OFFICIALS   |                             |                             |  |  |                   |
| (I) THAT THE ALLOWANCES TO MUNICIPAL PERSONNEL WILL BE THE FOLLOWING:   |                             |                             |  |  |                   |
| STANDBY:  | 420.67                      | 420.67                      |  |  | 0%                |
| TRAINING PER MONTH OR   | 420.67                      | 420.67                      |  |  | 0%                |
| ONE DAY OCC. LEAVE FOR EACH WEEK OF S/BY MAX 10 DAYS PER FINANCIAL YEAR JULY - JULY AS PER DECISION, NOT ACCUMALATIVE     |                             |                             |  |  |                   |
| FIRE CALLS:   |                             |                             |  |  |                   |

|  |     |                  |                  |                 |                 |                 |
|--|-----|------------------|------------------|-----------------|-----------------|-----------------|
| AS PER * LABOUR  |     |                  |                  |                 |                 |                 |
| AS PER * EQUIPMENT   |     |                  |                  |                 |                 |                 |
| CALL-OUT REMUNERATION  |     |                  |                  |                 |                 |                 |
| (I) FIRE BRIGADE CALL-OUTS:<br>Control Officers, Chief Fire Officer,<br>Deputy Chief Fire Officer, Senior<br>Firemen (team Leader) |     |                  |                  |                 |                 |                 |
| CALL OUTS  |     | Working<br>Hours | Working<br>Hours | After hours     |                 |                 |
|  |     | <b>Existing</b>  | <b>Proposed</b>  | <b>Existing</b> | <b>Proposed</b> | <b>Increase</b> |
| INTERNAL CALLS<br>(TOWN AREA)  | p/h | 168.28           | 168.28           | 244.76          | 244.76          | 0%              |
| EXTERNAL CALLS<br>(OUTSIDE TOWN)   | p/h | 201.94           | 201.94           | 305.95          | 305.95          | 0%              |
| BUSH/GRASS FIRES -<br>INTERNAL   | p/h | 100.95           | 100.95           | 152.98          | 152.98          | 0%              |
| BUSH/GRASS FIRES -<br>EXTERNAL   | p/h | 100.95           | 100.95           | 244.76          | 244.76          | 0%              |
| Calls without services rendered e.g.<br>Standby only or false alarms   |     |                  |                  |                 |                 |                 |
| (ii) Fire Brigade Call-outs: Firemen and<br>Engineering Services Assistants  |     |                  |                  |                 |                 |                 |
|  |     | Working<br>Hours | Working<br>Hours | After hours     |                 |                 |
| CALL OUTS  |     | <b>Existing</b>  | <b>Proposed</b>  | <b>Existing</b> | <b>Proposed</b> | <b>Increase</b> |
| INTERNAL CALLS   | p/h | 134.61 p/h       | 134.61 p/h       | 185.11          | 185.11          | 0%              |
| EXTERNAL CALLS   | p/h | 87.84 p/h        | 87.84 p/h        | 201.94          | 201.94          | 0%              |
| BUSH/GRASS FIRES -<br>INTERNAL   | p/h | 67.31 p/h        | 67.31 p/h        | 100.95          | 100.95          | 0%              |
| BUSH/GRASS FIRES -<br>EXTERNAL   | p/h | 67.31 p/h        | 67.31 p/h        | 168.28          | 168.28          | 0%              |
| Calls without services rendered  |     | 45.97 p/h        | 45.97 p/h        | 67.31           | 67.31           | 0%              |
| (iii) Emergency Services: Control<br>Officer, Chief Fire Officer, Deputy<br>Chief Fire Officer, Senior Firemen<br>(Team Leaders)   |     |                  |                  |                 |                 |                 |
|  |     | Working<br>Hours | Working<br>Hours | After hours     |                 |                 |
| CALL OUTS  |     | <b>Existing</b>  | <b>Proposed</b>  | <b>Existing</b> | <b>Proposed</b> | <b>Increase</b> |
| INTERNAL CALLS   | p/h | 201.94 p/h       | 201.94           | 269.23          | 269.23          | 0%              |
| EXTERNAL CALLS   | p/h | 336.55 p/h       | 336.55           | 403.86          | 403.86          | 0%              |
|  |     |                  |                  |                 |                 |                 |
| Calls without services<br>rendered   |     | No remuneration  |                  | 129.69          | 142.66          | 0%              |
| (iv) Emergency Services: Firemen and<br>Engineering Services Assistants  |     |                  |                  |                 |                 |                 |
| CALL OUTS  |     | Working<br>Hours | Working<br>Hours | After hours     |                 |                 |
|  |     | <b>Existing</b>  | <b>Proposed</b>  | <b>Existing</b> | <b>Proposed</b> | <b>Increase</b> |
| INTERNAL CALLS   |     | 134.61           | 134.61           | 201.94          | 201.94          | 0%              |
| EXTERNAL CALLS   |     | 201.94           | 201.94           | 269.23          | 269.23          | 0%              |

|   |  |                 |                 |        |        |                 |
|---|--|-----------------|-----------------|--------|--------|-----------------|
| Calls without services rendered   |  | No remuneration |                 | 117.90 | 117.90 | 0%              |
| Emergency service machines and equipment tariffs  |  |                 |                 |        |        |                 |
| Equipment   |  | <b>Existing</b> | <b>Proposed</b> |        |        | <b>Increase</b> |
| MERCEDES BENZ FIRE UNIT   |  | 434.09          | 434.09          |        |        | 0%              |
| CHEV FIRE UNIT WITH TRAILER   |  | 347.27          | 347.27          |        |        | 0%              |
| FIRE UNIT TRAILER PUMP  |  | 289.39          | 289.39          |        |        | 0%              |
| TOYOTA EMERGENCY TRAILER  |  | 347.27          | 347.27          |        |        | 0%              |
| E M E R G E N C Y EQUIPMENT VEHICLE   |  | 347.27          | 347.27          |        |        | 0%              |
| ISUZU EMERGENCY VEHICLE   |  | 231.50          | 231.50          |        |        | 0%              |
| LIGHT DUTY VEHICLE/ PICK-UP   |  | 173.64          | 173.64          |        |        | 0%              |
| HINO WATER TANKER   |  | 347.27          | 347.27          |        |        | 0%              |
| TOYOTA DYNA WATER TANKER  |  | 289.39          | 289.39          |        |        | 0%              |
| TOYOTA DYNA HYDRO BLAST   |  | 231.50          | 231.50          |        |        | 0%              |
| HALE SUMP SUCTION PUMP  |  | 144.70          | 144.70          |        |        | 0%              |
| GRADERS AND FRONT END LOADERS   |  | ENG. RATES      |                 |        |        |                 |
| DP 9KG EXT  |  | 253.21          | 253.21          |        |        | 0%              |
| (v) As per Council Resolution April 2006 a levy of N\$5-00 per household which will be referred to as a Fire Brigade Levy |  | 7.43            | 7.43            |        |        | 0%              |
| <b>CEMETERY REGULATIONS</b>   |  |                 |                 |        |        |                 |
| 1 ACQUISITION OF RIGHT ON A GRAVE SPACE OR A NICHE TSUMEB IN COLUMBARIUM.   |  |                 |                 |        |        |                 |
| (A) SINGLE GRAVE SPACE  |  | 139.51          | 150.67          |        |        | 8%              |
| (B) DOUBLE GRAVE SPACE  |  | 279.03          | 301.35          |        |        | 8%              |
| (C) NICHE IN THE COLUMBARIAN  |  | 107.89          | 116.52          |        |        | 8%              |
| (D) RESERVATION OF GRAVE SPACE  |  |                 |                 |        |        |                 |
| ADULT   |  |                 |                 |        |        |                 |
| CHILD   |  |                 |                 |        |        |                 |
| FEES FOR INTERMENT - TSUMEB   |  |                 |                 |        |        |                 |
| (A) CORPSE OF AN ADULT  |  | 139.51          | 150.67          |        |        | 8%              |
| (B) CORPSE OF A CHILD, INCLUDING A STILLBORN  |  | 102.31          | 110.49          |        |        | 8%              |
| CHILD   |  |                 |                 |        |        |                 |
| (C) SECOND SIMULTANEOUS INTERMENT IN SAME GRAVE   |  | 85.58           | 92.43           |        |        | 8%              |

|   |           |        |  |  |    |
|---|-----------|--------|--|--|----|
| (D) STILLBORN CHILDREN INTERRED SIMUTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)  | No charge |        |  |  |    |
| (For interments on Saturdays, Sundays or Public Holidays a surcharge of 50 % shall be payable).   |           |        |  |  |    |
| 2 FEES FOR INTERMENT AND PLACING ASHES IN NICHE - TSUMEB  |           |        |  |  |    |
| (A) OF THE CORPSE OF AN ADULT OR THE ASHES OF AN ADULT  | 279.03    | 301.35 |  |  | 8% |
| (B) OF THE CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD, OR THE ASHES OF A CHILD  | 204,62    | 220.99 |  |  | 8% |
| (C) FOR A SECOND SIMULTANEOUS INTERMENT IN THE SAME GRAVE   | 171.13    | 184.82 |  |  | 8% |
| (D) FOR STILL-BORN CHILDREN INTERRED SIMULTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)  | No charge |        |  |  |    |
| (E) FOR THE PLACING OF ASHES IN A NICHE   | 22.31     | 24.09  |  |  | 8% |
| 3 EXHUMATION FEES - TSUMEB  |           |        |  |  |    |
| (A) WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.  | 427.83    | 462.06 |  |  | 8% |
| (B) (I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF | 65.11     | 70.32  |  |  | 8% |
| (I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL  | 65.11     | 70.32  |  |  | 8% |
| 4 MAINTENANCE OF GRAVES   |           |        |  |  |    |
| (A) FOR THE PLANTING AND MAINTENANCE OF A GRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR  | 123.69    | 133.59 |  |  | 8% |
| (B) FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL  | 123.69    | 133.59 |  |  | 8% |
| (C) FOR THE MAINTENANCE OF POT PLANTS PER FINANCIAL YEAR  | 42.39     | 45.78  |  |  | 8% |

|   |                         |        |  |  |    |
|---|-------------------------|--------|--|--|----|
| (D) FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FIANCIAL YEAR   | 42.39                   | 45.78  |  |  | 8% |
| 5 ADMINISTRATIVE CHARGES  |                         |        |  |  |    |
| (A) FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE  | 7.06                    | 7.62   |  |  | 8% |
| (B) FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS  | 7.06                    | 7.62   |  |  | 8% |
| (C) FOR A CERTIFIED COPY OF A DOCUMENT OR MAKING OF AN EXTRACT FORM THE REGISTERS AND DOCUMENTS   | 6.42                    | 6.93   |  |  | 8% |
| SCHEDULE AA   |                         |        |  |  |    |
| 1 FOREST GARDEN   |                         |        |  |  |    |
| ACQUISITION OF RIGHT ON A GRAVE SPACE ON NICHE  | THIS CEMETERY IS CLOSED |        |  |  |    |
| (A) SINGLE GRAVE SPACE (INCLUDING CHILDREN)   |                         |        |  |  | 0% |
| (B) DOUBLE GRAVE SPACE  |                         |        |  |  | 0% |
| (C) NICHE IN THE COLUMBARIAN  |                         |        |  |  | 0% |
| 2 FEES FOR INTERNMENT - FOREST GARDEN   |                         |        |  |  |    |
| (A) CORPSE OF AN ADULT  |                         |        |  |  | 0% |
| (B) CORPSE OF A CHILD, INCLUDING A STILLBORN CHILD  |                         |        |  |  | 0% |
| (C) SECOND SIMULTANEOUS INTERMENT IN SAME GRAVE   |                         |        |  |  | 0% |
| (D) STILLBORN CHILDREN INTERRED SIMUTANEOUSLY WITH AN INTERMENT UNDER (A) OR (B)  | No charge               |        |  |  |    |
| (E) FOR THE PLACING OF ASHES IN A NICHE   |                         |        |  |  | 0% |
| (For interments on Saturdays, Sundays or Public Holidays a surcharge of 50 % shall be payable).   |                         |        |  |  |    |
| 3 EXHUMATION FEES - FOREST GARDEN   |                         |        |  |  |    |
| (A) WHERE THE EXHUMATION IS DONE BY THE COUNCIL AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL.  | 447.01                  | 482.77 |  |  | 8% |
| (B) (I) WHERE THE EXHUMATION IS DONE BY A PERSON AUTHORIZED BY THE COUNCIL, AND THE REMAINS TRANSFERRED TO ANOTHER GRAVE IN THE SAME OR ANY OTHER CEMETERY OF THE COUNCIL, THE APPROPRIATE FEES UNDER PARAGRAPHS 1 AND 2 SHALL BE PAYABLE PLUS AN ADDITIONAL FEE OF | 68.04                   | 73.48  |  |  | 8% |

|   |         |         |  |  |     |
|---|---------|---------|--|--|-----|
| (I) WHERE THE EXHUMATION IS DONE FOR THE PURPOSE OF RE-INTERMENT IN A CEMETERY NOT UNDER JURISDICTION OF THE COUNCIL  | 68.04   | 73.48   |  |  | 8%  |
| 4 MAINTENANCE OF GRAVES - FOREST GARDEN   |         |         |  |  |     |
| (A) FOR THE PLANTING AND MAINTENANCE OF A CRAVE SPACE BY THE COUNCIL, PER FINANCIAL YEAR  | 68.04   | 73.48   |  |  | 8%  |
| (B) FOR THE REPLANTING OF A GRAVE SPACE BY COUNCIL  | 68.07   | 73.52   |  |  | 8%  |
| (C) FOR THE MAINTENANCE OF POT PLANTS PER POT PER FINANCIAL YEAR  | 62.22   | 67.20   |  |  | 8%  |
| (D) FOR A GRAVE SPACE MAINTAINED BY PERSONS OTHER THAN THE COUNCIL, PER FIANCIAL YEAR   | 23.34   | 25.21   |  |  | 8%  |
| 5 ADMINISTRATIVE CHARGES - FOREST GARDEN  |         |         |  |  |     |
| (A) FOR RECORDING A TRANSFER OF THE RIGHT TO A GRAVE SPACE  | 7.76    | 8.38    |  |  | 8%  |
| (B) FOR THE EXAMINATION OF REGISTERS AND DOCUMENTS  | 7.76    | 8.38    |  |  | 8%  |
| (C) FOR A CERTIFIED COPY OF A DOCUMENT OR MAKING OF AN EXTRACT FORM THE REGISTERS AND DOCUMENTS   | 7.76    | 8.38    |  |  | 8%  |
| <b>CERTIFICATE OF FITNESS / REGISTRATION</b>  |         |         |  |  |     |
| (1) THE DIRECTOR OR HEALTH OFFICER, MAY AT ANY TIME SUITABLE FORTH E EFFICIENT EXECUTION OF THIS DUTIES, CARRY OUT AN INSPECTION IN LOCO, OF ANY PROPERTY TO WHICH AN APPLICATION FOR CERTIFICATE OF FITNESS APPLIES. THE APPLICANT MUST, IN RESPECT OF SUCH INSPECTION, PAY AN INSPECTION FEE OF (TO THE LOCAL AUTHORITY | 450.00  | 495.00  |  |  | 10% |
| DUPLICATE CERTIFICATE   | 50.00   | 55.00   |  |  | 10% |
| DUE DATE 30 MARCH EACH YEAR   |         |         |  |  |     |
| A PENALTY OF 10% (PER MONTH FOR LATE PAYMENT)   | 45.00   | 50.00   |  |  | 10% |
| CONSUMER DEPOSIT  |         |         |  |  |     |
| A COSUMER SHALL BE REQUIRED TO MAKE A DEPOSIT UPON APPLICATION FOR SERVICES PROVIDED BY THE COUNCIL BEING (WATER, ELECTRICITY, SEWERAGE AND SANITATION)   |         |         |  |  |     |
| AREA: TSUMEB  | 1000.00 | 1000.00 |  |  | 0%  |

|   |         |         |  |  |     |
|---|---------|---------|--|--|-----|
| AREA: NOMTSOUB  | 500.00  | 500.00  |  |  | 0%  |
| AREA: SOWETO  | 400.00  | 400.00  |  |  | 0%  |
| BUSINESS  | 1875.00 | 1875.00 |  |  | 0%  |
| <b>ASSESSMENT RATES</b>   |         |         |  |  |     |
| PER ONE DOLLAR ON SITE VALUE ONLY P.M.  | 0.23557 | 0.23557 |  |  | 0%  |
| PER ONE DOLLAR ON IMPROVEMENT VALUE P.M.  | 0.00571 | 0.00571 |  |  | 0%  |
| <b>DOG TAXES</b>  |         |         |  |  |     |
| FOR EVERY UNSPAYED BITCH  | 37.50   | 37.50   |  |  | 0%  |
| FOR THE FIRST OR THE SECOND MALE DOG OR SPAYED BITCH  | 25.00   | 25.00   |  |  | 0%  |
| FOR THE THIRD AND EVERY SUBSEQUENT MALE DOG OR SPAYED BITCH   | 25.00   | 25.00   |  |  | 0%  |
| <b>BUILDING PLAN FEES</b>   |         |         |  |  |     |
| 1 FOR INSPECTION OF PLANS (REGULATION 3(1)):  |         |         |  |  |     |
| (1) BASIC FEES  | 69.21   | 83.05   |  |  | 20% |
| (2) ADDITIONAL FEES:  |         |         |  |  |     |
| (A) BUILDINGS WITH A FLOOR AREA NOT EXCEEDING 300 SQUARE METRES, PER SQUARE METRE.                                  | 2.66    | 2.93    |  |  | 10% |
| (B) BUILDINGS WITH A FLOOR AREA EXCEEDING 300 SQUARE METRES BUT NOT EXCEEDING 2500 SQUARE METRES, PER SQUARE METRE  | 2.00    | 2.20    |  |  | 10% |
| (C) BUILDING WITH A FLOOR AREA EXCEEDING 2500 SQUARE METRES, PER SQUARE METRE                                       | 2.00    | 2.20    |  |  | 10% |
| (D) BOUNDARY WALLS, PER LINEAR METRE  | 1.33    | 1.46    |  |  | 10% |
| (E) FACTORY CHINMEYS AND SPIRES (ON OR ATTACHED TO CHURCHES OR OTHER BUILDINGS), PER 5 METRE HEIGHT OR PART THEREOF | 39.93   | 43.92   |  |  | 10% |
| FOR RE-INSPECTION OF PLANS (REGULATIONS 6(A) OR 2 6(E)):  |         |         |  |  |     |
| PER RE-INSPECTION   | 39.93   | 43.92   |  |  | 10% |
| 3 FOR CONSULTING OF PLANS ON REQUEST  | 39.93   | 43.92   |  |  | 10% |
| 4 COPIES OF BUILDING PLANS  |         |         |  |  |     |
| DURESTER COPIES   |         |         |  |  |     |
| A0  | 146.41  | 161.05  |  |  | 10% |
| A1  | 73.21   | 80.53   |  |  | 10% |
| A2  | 39.93   | 43.92   |  |  | 10% |
| A3  | 19.97   | 21.97   |  |  | 10% |
| A4  | 13.31   | 14.64   |  |  | 10% |

|   |        |        |  |     |
|---|--------|--------|--|-----|
| PAPER COPIES  |        |        |  |     |
| A0  | 66.55  | 73.21  |  | 10% |
| A1  | 33.28  | 36.61  |  | 10% |
| A2  | 19.97  | 21.97  |  | 10% |
| A3  | 13.31  | 14.64  |  | 10% |
| A4  | 6.66   | 7.33   |  | 10% |
| HP COPIES (PAPER)   |        |        |  |     |
| A0 TOWN MAPS  | 73.21  | 80.53  |  | 10% |
| A1 PLAN COPIES  | 39.93  | 43.92  |  |     |
| 5 SALE OF ERVEN   |        |        |  |     |
| (A) Service Erven: Residential  |        |        |  |     |
| Service Erven: Business   |        |        |  |     |
| Service Erven: Industrial   |        |        |  |     |
| Service Erven: Institutional  |        |        |  |     |
| (B) Unserviced Erven: Residential   |        |        |  |     |
| Unserviced Erven: Business  |        |        |  |     |
| Unserviced Erven: Industrial  |        |        |  |     |
| Unserviced Erven: Institutional   |        |        |  |     |
| (C) Undetermined Erven  |        |        |  |     |
| <b>HEALTH REGULATIONS</b>   |        |        |  |     |
| <b>REFUSE REMOVAL</b>   |        |        |  |     |
| 1 FOR THE REMOVAL OF DOMESTIC REFUSE FROM ALL PREMISES ONCE WEEKLY, PER   |        |        |  |     |
| (I) STANDARD REFUSE BIN, PER MONTH  | 150.68 | 158.21 |  | 5%  |
| (II) PER BLOCK REMOVAL - SAVING GROUP SCHEMES (LIMITED TO 10 - 15 HOUSES) | 726.00 | 762.30 |  | 5%  |
| 2 AVAILABILITY CHARGE   | 150,68 | 158.21 |  | 5%  |
| 3 FOR THE REMOVAL, ON REQUEST, OF GARDEN REFUSE, PER SCOOP LOAD           | 127.35 | 133.72 |  | 5%  |
| 4 FOR THE REMOVAL, ON REQUEST, OF INDUSTRIAL REFUSE-                      |        |        |  |     |
| (A) PER REFUSE BIN, PER MONTH, ONE REMOVAL P.W.                           | 150.68 | 158.21 |  | 5%  |
| PER REFUSE BIN, PER MONTH, TWO REMOVALS P.W.                              | 184.79 | 194.03 |  | 5%  |
| FIVE (5) REMOVALS PER WEEK  | 406.54 | 426.87 |  | 5%  |
| 5 FOR THE REMOVAL, ON REQUEST, OF GROUND OR RUBBLE, PER SCOOP LOAD        | 162.88 | 171.02 |  |     |
| (D) ALL NOMTSOUB HOUSES ADDITIONAL FOR GARDEN REFUSE REMOVAL              | 16.32  | 17.14  |  |     |
| (E) MEAT INSPECTIONS (per Carcass)  |        |        |  |     |
| CATTLE  | 28.07  | 30.88  |  | 10% |
| PIGS  | 14.04  | 15.44  |  | 10% |

|  |         |         |  |  |     |
|--|---------|---------|--|--|-----|
| GOATS / SHEEP  | 4.68    | 5.15    |  |  | 10% |
| (After hours meat inspection will be a double charged)   |         |         |  |  |     |
| (F) REMOVAL: LARGE CARCASS   | 306.78  | 337.46  |  |  | 10% |
| SMALL CARCASS  | 165.07  | 181.58  |  |  | 10% |
| The above tariff is not inclusive of VAT   |         |         |  |  |     |
| (G) WASTE REMOVAL  |         |         |  |  |     |
| On request - the removal of old oil from the premises to a holding tank per 2001 or part thereof   | 68.96   | 96.54   |  |  | 40% |
| (H) BULK REFUSE PER REMOVAL  | 153.46  | 161.13  |  |  | 5%  |
| (I) Standing fee of Skip Container more than 24 hours  | 104.35  | 114.79  |  |  | 10% |
| <b>SEWERAGE AND DRAINAGE REGULATIONS</b>   |         |         |  |  |     |
| 1 FOR CONNECTING A PRIVATE SEWER TO A PUBLIC SEWER EITHER DIRECTLY OR INDIRECTLY BY MEANS OF A SEWER CONNECTION WITH A DIAMETER OF   |         |         |  |  |     |
| (A) 110 MM   | 984.30  | 1082.73 |  |  | 10% |
| (8) 160 MM   | 1148.37 | 1263.21 |  |  | 10% |
| 2 MONTHLY CHARGES -  |         |         |  |  |     |
| A (I) FOR PRIVATE RESIDENCES AND FLATS, PER RESIDENCE OR FLAT-   | 130.42  | 136.94  |  |  | 5%  |
| (II) PER BLOCK - SAVING GROUP SCHEMES (LIMITED TO 10 - 15 HOUSES PER BLOCK)  | 665.50  | 698.78  |  |  | 5%  |
| (B) FOR ALL OTHER BUILDINGS, PER WATER CLOSET-   | 130.42  | 136.94  |  |  | 5%  |
| (C) FOR ERVEN, WHETHER OR NOT A BUILDING IS ERECTED, WHERE PUBLIC SEWER IS AVAILABLE, BUT NOT MADE USE OF:   | 124.59  | 130.82  |  |  | 5%  |
| (I) VACANT ERVEN   | 89.27   | 93.73   |  |  | 5%  |
| (II) ERVEN FOR OTHER PURPOSES-<br>For the re-connection following a disconnection for contravening any of the regulations, an amount payable   | 89.27   | 93.73   |  |  | 5%  |
| (D) in advance   | 805.26  | 845.52  |  |  | 5%  |
| For replacing or clearing of blocked drains and remedial measures in cases where unauthorised substances had been released into the sewer system The actual cost of repair or substitution plus administrative cost of 15 % of |         |         |  |  |     |
| (E) such cost of repair or substitution with a minimum of  | 805.26  | 845.52  |  |  | 5%  |

| <b>WATER SUPPLY</b>   |        |        |  |  |     |
|---|--------|--------|--|--|-----|
| The Council hereby levies the following water supply tariff which shall become due and payable monthly as per account rendered or as Council may resolve in each case.  |        |        |  |  |     |
| If water is supplied for various purposes through one meter, the highest rate applicable shall be payable for all such water.   |        |        |  |  |     |
| <b>1 Basic charge</b>   |        |        |  |  |     |
| Each consumer shall pay, in addition to any other tariff payable in terms of any other paragraph of this Annexure, the following basic charge to the Council whether water was  |        |        |  |  |     |
| consumed or not, determined according to the diameter of the meter inlet:   |        |        |  |  |     |
| Diameter of meter inlet<br>Charge per month   |        |        |  |  |     |
| 15 mm Basic charges   | 28.20  | 31.58  |  |  | 12% |
| 20 mm Basic charges   | 42.30  | 47.38  |  |  | 12% |
| 25 mm Basic charges   | 42.30  | 47.38  |  |  | 12% |
| 40 mm Basic charges   | 84.60  | 94.75  |  |  | 12% |
| 50 mm Basic charges   | 84.60  | 94.75  |  |  | 12% |
| 80 mm Basic charges   | 84.60  | 94.75  |  |  | 12% |
| 100 mm Basic charges  | 126.87 | 142.09 |  |  | 12% |
| 150 mm and bigger Basic charges   | 140.97 | 157.89 |  |  | 12% |
| <b>2 Consumption charge</b>   |        |        |  |  |     |
| Each consumer shall pay, in addition to the basic charge levied, a consumption charge for the actual amount of water consumed per meter reading period:   |        |        |  |  |     |
| a) in the case of a domestic consumer to whom water is supplied for household purposes and provided with a connection pipe and meter inlet diameter of not more than 25 mm:   |        |        |  |  |     |
| (aa) for each kilolitre of water supplied limited to such a volume as is equal to an average daily consumption of 0,2 kilolitre (0 to 11 m <sup>3</sup> )   | 4.02   | 4.50   |  |  | 12% |
| plus  |        |        |  |  |     |
| (ab) for each kilolitre of water supplied in excess of the volumes calculated in accordance with subparagraph (aa) but limited to such volumes as is equal to an average daily consumption of 1,00 kilolitre (11 to 30 m <sup>3</sup> ) | 7.23   | 8,10   |  |  | 12% |
| plus  |        |        |  |  |     |
| (ac) for each kilolitre of water supplied in excess of the volume calculated in accordance with subparagraphs (aa) and (ab)   | 8.28   | 9.27   |  |  | 12% |

|   |                     |          |  |  |     |
|---|---------------------|----------|--|--|-----|
| (b) in the case of a consumer other than one referred to in paragraph 2(a) above, for each kilolitre of water supplied  | 7.50                | 8.40     |  |  | 12% |
| (c) a special tariff based on the accepted norms of volumes used by large water consuming industries (such as breweries, abattoirs and food processing factories), may be applied by Council to such industries to serve as an incentive to use water efficiently within such industries. | 4.90                | 5.49     |  |  | 12% |
| (d) In case of Shackdwellers Federation Saving Groups, for each kilolitre of water supplied   | 5.62                | 6.29     |  |  | 12% |
| <b>PRE-PAID WATER</b>   |                     |          |  |  |     |
| e) In case of pre - paid water, for each litre of water supplied  | 0.00                | 0.06     |  |  |     |
| <b>3 Charges for Connection of Supply</b>   |                     |          |  |  |     |
| a) For the supply, installation and connecting of a connection pipe to a water main and the consumer's service to the connection pipe:  |                     |          |  |  |     |
| (i) 15 mm meter inlet: actual cost + 15 % subject to a minimum of   | 846.03              | 930.63   |  |  | 10% |
| (ii) 20 mm meter inlet: actual cost + 15 % subject to a minimum of  | 881.28              | 969.41   |  |  | 10% |
| (iii) 25 mm meter inlet: actual cost + 15 % subject to a minimum of   | 1586.32             | 1744.95  |  |  | 10% |
| (iv) 40 mm meter inlet: actual cost + 15 % subject to a minimum of  | 2643.86             | 2908.25  |  |  | 10% |
| (v) 50 mm meter inlet: actual cost + 15 % subject to a minimum of   | 4794.20             | 5273.62  |  |  | 10% |
| (vi) for connections exceeding 50 mm meter inlet: actual cost + 15%.  | actual costs + 15 % |          |  |  |     |
| b) For the re-connection following a disconnection for contravening any of the regulations, an amount payable in advance  | 2,000.00            | 2,000.00 |  |  | 0%  |
| c) for the re-location of an existing water connection at the request of a consumer   | actual costs + 15%  |          |  |  |     |
| d) for the changing of the size of an existing water connection at the request of a consumer  | actual costs + 15%  |          |  |  |     |
| <b>5 Testing of Meters</b>  |                     |          |  |  |     |
| a) For the testing of a water meter in accordance with regulation (17), a deposit payable in advance  | 387.02              | 425.72   |  |  | 10% |
| <b>6 Reconnection after disconnection due to non payment</b>  |                     |          |  |  |     |
| b) For replacing or repairing a water meter that was damaged, destroyed or tampered with by the consumer, in terms of regulation (10) and (11): the actual cost of repair or substitution plus administrative cost of 15 % of such cost of repair or substitution with a minimum of       | 2000.00             | 2000.00  |  |  | 0%  |

|  |        |        |  |  |     |
|--|--------|--------|--|--|-----|
| 6 Miscellaneous Charges  |        |        |  |  |     |
| a) For the supply, laying and connecting or a separate connection pipe for fire fighting purposes the actual cost of supply and installation plus 15 % of this cost for administrative purposes. The cost of water supplied for such purpose will be payable as for consumers other than domestic consumers. |        |        |  |  |     |
| b) for inspecting a service  | 264.39 | 290.83 |  |  | 10% |
| for inspecting and approval of fire extinguishing equipment as required by these regulations   | 528.78 | 581.66 |  |  | 10% |
| c) Where a consumer requests a special water meter reading to be taken, in terms of regulation 13(5), the consumer shall pay an amount of  | 176.26 | 193.89 |  |  | 10% |
| d) Charges payable by consumers requesting a temporary connection for the supply of water:   |        |        |  |  |     |
| (i) a deposit in the amount of 50 % of the actual cost of supply and installation of the said temporary connection with a minimum of   | 881.28 | 969.41 |  |  | 10% |
| Note: 75% of the said deposit is refundable upon the removal of the temporary connection which must be in good working order at the time of removal of such temporary connection.  |        |        |  |  |     |
| (ii) water supplied through a temporary connection shall be charged at a rate as for consumers defined under subregulation 2(b) of this Annexure.  |        |        |  |  |     |
| e) Charges for unmetered water supplied for any purpose through a fire hydrant, a charge per day or part thereof.  | 705.02 | 775.52 |  |  | 10% |
| f) Upon registration of an approved application for registration as a plumber, the applicant shall pay a fee of:   |        |        |  |  |     |
| (i) in the case of a first registration of a person as a plumbing contractor   | 176.26 | 193.89 |  |  | 10% |
| (ii) the renewal of such a registration on an annual basis   | 105.74 | 116.31 |  |  | 10% |
| (iii) the issue of a duplicate registration card   | 105.74 | 116.31 |  |  | 10% |
| 7 Late Payments  |        |        |  |  |     |
| a) Where the account rendered by the Council for the supply of services by the Council is paid after the 15th of the month following the month during which the service was rendered, interest at a rate of 15 % will automatically be charged on overdue accounts.  |        |        |  |  |     |
| b) The Council may, in its discretion, exempt any consumer or group of consumers from such interest.   |        |        |  |  |     |

|  |                 |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| NOMTSOUB HOUSE RENTAL  |                 |                 |                 |                 |                 |
| RENTAL FOR HOUSES RENTAL FOR HOUSES, PER HOUSE, PER MONTH OR PART THEREOF. |                 |                 |                 |                 |                 |
| A-TYPE HOUSES  | 264.15          | 290.57          |                 |                 | 10%             |
| B-TYPE HOUSES  | 403.51          | 443.86          |                 |                 | 10%             |
| CTYPE HOUSES   | 213.53          | 234.88          |                 |                 | 10%             |
| D AND E -TYPE HOUSES   | 161.70          | 177.87          |                 |                 | 10%             |
| D AND 3-TYPE HOUSES double   | 323.93          | 356.32          |                 |                 | 10%             |
| F TYPE HOUSES  | 197.93          | 217.72          |                 |                 | 10%             |
| G-TYPE HOUSES  | 200.54          | 220.59          |                 |                 | 10%             |
| HTYPE HOUSES   | 191.98          | 211.18          |                 |                 |                 |
| 3-TYPE HOUSES  | 150.08          | 165.09          |                 |                 | 10%             |
| ONDUNDU HOUSE RENT   | 307.54          | 307.54          |                 |                 | 0%              |
| <b>RENTAL FOR COMMUNITY HALL</b>   |                 |                 |                 |                 |                 |
| <b>RENTAL FOR COMMUNITY HALL PER DAY OR PART THEREOF</b>                   | Rental amount   | Rental amount   | Deposit         | Deposit         |                 |
|  | <b>Existing</b> | <b>Proposed</b> | <b>Existing</b> | <b>Proposed</b> | <b>Increase</b> |
| 1 Local artist, activities with a profit motive (dances, shows, etc)       | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 2 Churches, sport clubs, charity organ (bazaars)                           | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| Non profitable activities (meeting by sports clubs churches)               | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 3 Non profitable activities in general public interest health education    |                 |                 |                 | -               | 100%            |
| 4 Schools and Regional Council   | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 5 Political meeting and braais   | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 6 Artists from elsewhere (dance shows)                                     | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 7 Wedding receptions   | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 8 Per Chair per Day  | 2.40            | 5.00            | 435.60          | 200.00          | 100%            |
| 9 Sport practice per two hours or part thereof                             | 239.58          | 479.16          | 435.60          | 239.58          | 100%            |
| 10 Advertisement - Posters   |                 |                 |                 |                 |                 |
| (a) Schools, churches, sport clubs, etc                                    | 159.72          | 175.69          | 435.60          | 87.85           | 10%             |
| (b) Circus (per occasion)  | 159.72          | 175.69          | 435.60          | 87.85           | 10%             |
| (c) Other application made with regard to newspapers (p.a.)                | 159.72          | 175.69          | 435.60          | 87.85           | 10%             |
| (d) Immovable properties   | 159.72          | 175.69          | 435.60          | 87.85           | 10%             |
| (e) In all cases not mentioned above                                       | 159.72          | 175.69          | 435.60          | 87.85           | 10%             |
| <b>NOMTSOUB OFFICE RENTALS</b>   |                 |                 |                 |                 |                 |
| Code 18 Office rental room services  | 1830.35         | 2013.39         |                 |                 | 10%             |
| Code 18 Services   | 1255.36         | 1380.90         |                 |                 | 10%             |
| Code 19 Mortuary Coolroom  | 941.53          | 1035.68         |                 |                 | 10%             |
| Code 26 Room 11 and 12 with garage   | 2510.99         | 2762.09         |                 |                 | 10%             |
| Code 31 Room 9 National Teachers   | 439.38          | 483.32          |                 |                 | 10%             |
| Code 32 Room 6 and 7 Nampol  | 1631.97         | 1795.17         |                 |                 | 10%             |
| Code 33 Room 1 Hall - Home Affairs Ministry                                | 2259.68         | 2485.65         |                 |                 | 10%             |

|   |             |         |                    |              |     |
|---|-------------|---------|--------------------|--------------|-----|
| Code 34 Room 3,4 and 10 Land and Resttlement Ministry | 1693.79     | 1863.17 |                    |              | 10% |
| Code 35 Services on office rental                     | 627.69      | 690.46  |                    |              | 10% |
| Code 20 Room 2 Urban Trust                            | 977.31      | 1075.04 |                    |              | 10% |
| Office Rental per square                              | 28.34       | 31.17   |                    |              | 10% |
| <b>KAPANA RENTALS</b>                                 | <b>Rent</b> |         | <b>Electricity</b> | <b>Total</b> |     |
| Code 23 G1-G10  | 293.67      | 323.04  | 121.00             | 444.04       | 10% |
| Code 36 A - Stall (under roof)                        | 164.96      | 181.46  | 121.00             | 302.46       | 10% |
| Code 37 B - Stall (under roof)                        | 138.07      | 151.88  | 121.00             | 272.88       | 10% |
| Code 40 E -Stall                                      | 151.97      | 167.17  | 121.00             | 288.17       | 10% |
| Code 41 Blue Gazebo without Electricity               | 25.99       | 28.59   | 121.00             | 149.59       | 10% |
| Code 42 C - Stall                                     | 151.97      | 167.17  | 121.00             | 288.17       | 10% |
| Code 43D-Stal   | 151.97      | 167.17  | 121.00             | 288.17       | 10% |
| Code 44 Blue Gazebo                                   | 125.96      | 138.56  | 121.00             | 259.56       | 10% |
| Code 45 Clothing - own structure                      | 125.96      | 138,56  | 121.00             | 259.56       | 10% |
| Code 46 Block F                                       | 177.95      | 195.75  | 121.00             | 316.75       | 10% |
| Code 47 New Block                                     | 164.96      | 181.46  | 121.00             | 302.46       | 10% |
| Code 48 Barber Shop                                   | 151.97      | 167.17  | 121.00             | 288.17       | 10% |
| Code 68 B - Stall without Electricity                 | 39.00       | 42.90   | 121.00             | 163.90       | 10% |
| Code 69 A - Stall without Electricity                 | 64.99       | 71.49   | 121.00             | 192.49       | 10% |
| Code 70 G - Stall                                     | 313.01      | 344.31  | 121.00             | 465.31       | 10% |
| <b>OTHER RENTALS</b>                                  |             |         |                    |              |     |
| Code 17 House 106                                     | 113.91      | 125.30  |                    |              | 10% |
| Code 16 Telephone Booths (per booth)                  | 78.47       | 86.32   |                    |              | 10% |
| Code 21 Bone-Meal Factory                             | 708.62      | 779.48  |                    |              | 10% |
| Code 22 Donkerhoekie Water Consumption                | 62.76       | 69.04   |                    |              | 10% |
| Code 24 Enok Stall                                    | 784.37      | 862.81  |                    |              | 10% |
| Code 25 Tower TBN                                     | 1098.36     | 1208.20 |                    |              | 10% |
| Code 27 California House                              | 266.02      | 292.62  |                    |              | 10% |
| Code 28 California House                              | 250.68      | 275.75  |                    |              | 10% |
| Code 29 California House                              | 247.94      | 272.73  |                    |              | 10% |
| Code 39 Show Grounds                                  | 313.26      | 344.59  |                    |              | 10% |
| Code 49 Donkerhoekie (Single Quarters)                | 114.11      | 125.52  |                    |              | 10% |
| Code 51 Charex Lease Agreement                        | 2700.25     | 2970.28 |                    |              | 10% |
| Code 52 Plot for Selling of firewood                  | 156.93      | 172.62  |                    |              | 10% |
| Code 53 Telephone Booths                              | 81.30       | 89.43   |                    |              | 10% |
| Table steel/ aluminum                                 | -           | -       | -                  | -            |     |
| Overhead projector                                    | 142.66      | 156,93  | 161.05             | 177.16       | 10% |
| Projector screen                                      | -           | -       | -                  | -            |     |
| Flip chart  | -           | -       | -                  | -            |     |
| Dictaphone  | -           | -       | -                  | -            |     |
| Podium  | 57.07       | 62.78   | 80.53              | 88.58        | 10% |
| Flag pole stand                                       | -           | -       | -                  | -            | 0%  |
| Television  | -           | -       | -                  | -            | 0%  |
| VCR Recorder  | -           | -       | -                  | -            | 0%  |
| Duplicate Accounts (per paper)                        | 5.00        | 5.50    | -                  | -            | 10% |

|  |                 |                 |               |        |                 |
|--|-----------------|-----------------|---------------|--------|-----------------|
| PA System  | 532.40          | 585.64          | 532.40        | 585.64 | 10%             |
| Dust bins  | 25.93           | 28.52           | 48.31         | 53.14  | 10%             |
| “Spit Braai”   | 180.00          | 198.00          | -             | 99.00  | 10%             |
| <b>BARBEQUE STAND</b>  |                 |                 |               |        |                 |
| Daily Rent per Stand (Weekends and Public holidays only)   | 60.00           | 60.00           |               |        | 0%              |
| <b>CARAVAN PARK</b>  |                 |                 |               |        |                 |
| Rental of Caravan Park   | 4800.00         | 4800.00         |               |        | 0%              |
| <b>UNITED NATIONS PARK</b>   |                 |                 |               |        |                 |
| The rental of this park includes the use or all the electricity points on site. Special tariffs can be requested in writing by Schools Churches and non profit organisations. The fee is not refundable and is payable in advance. | 1397.55         | 1537.31         |               |        | 10%             |
| <b>RENTAL OF OSCAR NORICH STADIUM</b>  |                 |                 |               |        |                 |
| Soccer Tournament / Games (Local Tournament by local teams)  | 399.30          | 439.23          | 242           | 266.20 | 10%             |
| NFA Tournaments (Per Day)  | 1064.80         | 1277.76         | 242           | 290.40 | 20%             |
| Soccer League Matches (Per Day)  | 198.91          | 258.58          | 169           | 20.00  | 30%             |
| Flood Light (Per Day)  | Usage per Unit  | Usage per Unit  | 165           | 181.50 | 10%             |
| <b>SCHOOLS:</b>  |                 |                 |               |        |                 |
| Athletics Practice   | FREE            | FREE            | FREE          | FREE   |                 |
| Athletics Events   | 185.90          | 204.49          | FREE          | FREE   | 10%             |
| Training/Matches for Netball/Tennis/Basketball (Per Day) (Excluding Soccer Practice)   | 83.00           | 91.00           |               |        | 10%             |
| Miscellaneous Events   | 399.30          | 439.00          | 242           | 266.20 | 10%             |
| Wedding Ceremonies   | 1397.55         | 1537.31         | 769           | 845.90 | 10%             |
| <b>OUTDOOR ADVERTISING</b>   |                 |                 |               |        |                 |
|  | <b>Existing</b> | <b>Proposed</b> | <b>Period</b> |        | <b>Increase</b> |
| Auctioneers Notice (per event)   | 1100.00         | 1210.00         | Twelve Months |        | 10%             |
| Estate Agents Notice (per event)   | 1100.00         | 1210.00         | Twelve Months |        | 10%             |
| Horizontal Banners (per banner)  | 330.00          | 363.00          | Per Event     |        | 10%             |
| Mobile A Frame (per frame)   | 55.00           | 60.50           | Per Day       |        | 10%             |
| Permanent Advert   | 550.00          | 605.00          | Per Month     |        | 10%             |
| Posters (per poster)   | 440.00          | 484.00          | Per Event     |        | 10%             |
| Vertical Banners on Lamp Poles (per banner)  | 330.00          | 363.00          | Per Event     |        | 10%             |
| Temporary Information Boards (per board)   | 33.00           | 36.30           | Per Day       |        | 10%             |
| Billboards Single - Sided  | 880.00          | 968.00          | Per Month     |        | 10%             |
| Billboards Double-sided  | 1760.00         | 1936.00         | Per Month     |        | 10%             |
| Gantry Single -Sided   | 1650.00         | 1815.00         | Per Month     |        | 10%             |
| Gantry Double -Sided   | 2750.00         | 3025.00         | Per Month     |        | 10%             |
| <b>HELVI MPINGANA KONDOMBOLO</b>   |                 |                 |               |        |                 |
| Entrance Fee: International (Adults)   | 22.00           | 44.00           |               |        | 100%            |
| International (Child)  | 6.60            | 13.20           |               |        | 100%            |
| Local (Adult)  | 17.60           | 35.20           |               |        | 100%            |

|  |         |         |  |  |      |
|--|---------|---------|--|--|------|
| Local (Child)  | 3.30    | 6.60    |  |  | 100% |
| Accommodation: Room 1 (P/N)  | 187.00  | 205.70  |  |  | 10%  |
| Room 2 (P/N)   | 242.00  | 266.20  |  |  | 10%  |
| Room 3 (P/N)   | 198.00  | 217.80  |  |  | 10%  |
| Room 4 (P/N)   | 297.00  | 326.70  |  |  | 10%  |
| (Accommodation excludes breakfast)   |         |         |  |  |      |
| TENT   | 1100.00 | 1210.00 |  |  | 10%  |
| <b>PLANT HIRE AND EQUIPMENT</b>  |         |         |  |  |      |
| The Municipality will render these services during normal working hours. Transport distances are restricted to the Municipal boundaries. Rates are fixed   |         |         |  |  |      |
| These are Hourly rates excluding VAT and Surcharges Penalty tor late return: it item is not returned at the agreed date and time, three times the rental rate, times the duration after the due date and time plus administrative surcharge will be charged. |         |         |  |  |      |
| Damaged items: Full repair/replacement cost plus 15% to be levied against the lessee.  |         |         |  |  |      |
| Compressor 250 CFM   | 691.79  | 691.79  |  |  | 0%   |
| Bulldozer D58  | 898.43  | 898.43  |  |  | 0%   |
| Road grade 140   | 808.58  | 808.58  |  |  | 0%   |
| Road Grader 12   | 808.58  | 808.58  |  |  | 0%   |
| Refuse Compactor Truck   | 808.58  | 808.58  |  |  | 0%   |
| Compactor ingersoll rand   | 395.31  | 395.31  |  |  | 0%   |
| Roller Bomag   | 215.62  | 215.62  |  |  | 0%   |
| Plate Compactor  | 179.69  | 179.69  |  |  | 0%   |
| Oval Compactor   | 179.69  | 179.69  |  |  | 0%   |
| Front End Loader 910   | 628.90  | 628.90  |  |  | 0%   |
| Front End Loader 920   | 628.90  | 628.90  |  |  | 0%   |
| Front End Loader 916   | 628.90  | 628.90  |  |  | 0%   |
| Sewer Cleaner  | 682.80  | 682.80  |  |  | 0%   |
| Excavator Poclairn   | 431.24  | 431.24  |  |  | 0%   |
| Lowbed Truck   | 682.80  | 682.80  |  |  | 0%   |
| Tipper Truck 3 cubm  | 0.00    | 550.00  |  |  | 0%   |
| Tipper Truck 4.5 cubm  | 718.74  | 718.74  |  |  | 0%   |
| Mobile Crane Truck   | 467.18  | 467.18  |  |  | 0%   |
| Bucker Elavator Truck  | 467.18  | 467.18  |  |  | 0%   |
| Water Tanker 11 Cubm   | 467.18  | 467.18  |  |  | 0%   |
| Tractor  | 467.18  | 467.18  |  |  | 0%   |
| Rotary Cutter  | 278.51  | 278.51  |  |  | 0%   |
| Concrete Mixer small   | 134.76  | 134.76  |  |  | 0%   |
| Concrete Mixer Large   | 143.75  | 143.75  |  |  | 0%   |
| Lawnmower  | 233.59  | 233.59  |  |  | 0%   |
| Sod Cutter   | 125.78  | 125.78  |  |  | 0%   |
| Chain Saw  | 125.78  | 125.78  |  |  | 0%   |

|   |         |          |  |     |
|---|---------|----------|--|-----|
| Bush Cutter                                   | 125.78  | 125.78   |  | 0%  |
| Welding Plant                                 | 89.84   | 89.84    |  | 0%  |
| Jack Hammer 30m Hose 20mm                     | 116.80  | 116.80   |  | 0%  |
| Paving Breaker                                | 116.80  | 116.80   |  | 0%  |
| Electrical Surge Generator                    | 449.21  | 449.21   |  | 0%  |
| Generator 180 KVA                             | 1293.73 | 1 293.73 |  | 0%  |
| Generator 2.5 KVA                             | 260.54  | 260.54   |  | 0%  |
| Portable Sump Pump                            | 107.81  | 107.81   |  | 0%  |
| Steam Cleaner                                 | 98.83   | 98.83    |  | 0%  |
| Water tanker 4 cubm                           | 341.40  | 341.40   |  | 0%  |
| Kerbstone                                     | 107.81  | 107.81   |  | 0%  |
| Building Sand cubm                            | 179.69  | 179.69   |  | 0%  |
| Gravel from Borrow Pit cubm                   | 179.69  | 179.69   |  | 0%  |
| Soil Building Rubble                          | 125.78  | 125.78   |  | 0%  |
| Sand Delivery Transport                       | 206.64  | 206.64   |  | 0%  |
| Off Loading single loads 2000                 | 386.32  | 386.32   |  | 0%  |
| Pff loading single loads 4000                 | 485.15  | 485.15   |  | 0%  |
| Lawn Per Square Metre                         | 20.00   | 22.00    |  | 10% |
| Delivery of Lawn per Square meter             | 28.00   | 30.80    |  | 10% |
| Palms in drums                                | 350.00  | 385.00   |  | 10% |
| Big Trees in drums                            | 250.00  | 275.00   |  | 10% |
| Trees and Shrubs medium (Big Bags)            | 100.00  | 110.00   |  | 10% |
| Alocasias (Olifant Ore)                       | 30.00   | 33.00    |  | 10% |
| Trees and Shrubs small bags)                  | 45.00   | 49.50    |  | 10% |
| Crotons and all ornamental shrubs             | 50.00   | 55.00    |  | 10% |
| Soft Plans                                    | 15.00   | 16.50    |  | 10% |
| Mangos, Pawpaw etc (all fruit Trees)          | 50.00   | 55.00    |  | 10% |
| Cacti and Succulents (Small)                  | 15,00   | 16.50    |  | 10% |
| Cacti and Succulents (Large)                  | 35.00   | 38.50    |  | 10% |
| Exotic Palm Trees (Big)                       | 600.00  | 660.00   |  | 10% |
| Exotic Palm Trees (Medium)                    | 400.00  | 440.00   |  | 10% |
| Exotic Palm Trees (Small)                     | 200.00  | 220.00   |  | 10% |
| Manure per Bag (50Kg)                         | 25.00   | 27.50    |  | 10% |
| Mix Soil Bag (50Kg)                           | 45.00   | 49.50    |  | 10% |
| Compos: Full Load                             | 503.12  | 503.12   |  | 0%  |
| Compos: Half Load                             | 251.56  | 251.56   |  | 0%  |
| Garden Soil: Full Load                        | 718.74  | 718.74   |  | 0%  |
| Garden Soil: Half Load                        | 359.37  | 359.37   |  | 0%  |
| Borehole dipper                               | 816.75  | 816.75   |  | 0%  |
| Frame with pully for boreline                 | 816.75  | 816.75   |  | 0%  |
| Metal detector                                | 816.75  | 816.75   |  | 0%  |
| Hand tools each and drain rods                | 163.35  | 163.35   |  | 0%  |
| Submersible sump pump and Honda portable pump | 816.75  | 816.75   |  | 0%  |

**N. L. SHETEKELA**  
**MAYOR OF TSUMEB**

**OKAHANDJA MUNICIPALITY**

No. 217

2012

**TARIFF STRUCTURE FOR 2012/2013**

The Okahandja Municipality under Section 30(1)(u) and 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended herewith determine the Charges, Fees, Rates and Other Monies payable in respect of services rendered by the Council as set out in the schedule, with effect from 1 July 2012.

**BY ORDER OF THE COUNCIL****D. URI-KHOB  
CHAIRPERSON OF COUNCIL**

| <b>1. RATES AND TAXES</b>                         | <b>Existing Tariffs 2011/2012</b> | <b>Proposed Tariffs 2012/2013</b> | <b>Increase %</b> |      |
|---|-----------------------------------|-----------------------------------|-------------------|------|
| <b>Tariff Description</b>                         |                                   |                                   |                   |      |
| 1 .Land   | 0.0649708                         | 0.0073                            | 10                |      |
| Improvements                                      | 0.0106872                         | 0.0120                            | 10                |      |
| Building Clause                                   | 0.01 06872                        | 0.0106872                         |                   |      |
| 2 Year Penalty: Land                              | 0.131983                          | 0.11983                           |                   |      |
| Improvements                                      | 0.0227976                         | 0.0227976                         |                   |      |
| 5 year Penalty: Land                              | 0.263966                          | 0.263966                          |                   |      |
| Improvements                                      | 0.0455952                         | 0.0455952                         |                   |      |
| Plots per square meter                            | 3.54                              | 3.54                              |                   |      |
| <b>2. PRICES FOR SERVICED ERVEN</b>               |                                   |                                   |                   |      |
| <b>Churches Residential</b>                       |                                   |                                   |                   |      |
| Okahandja Town                                    | 78.94                             | 86.83                             | 10%               | 1.1  |
| Veddersdal  | 40.1                              | 44.11                             | 10%               | 1.1  |
| Nau-Aib   | 35.07                             | 38.58                             | 10%               | 1.1  |
| 5 Rand  | 35.07                             | 38.58                             | 10%               | 1.1  |
| Oshetu and Informal Area                          | 20.36                             | 21.79                             | 7%                | 1.07 |
| General Residential (new)                         | 0                                 | 100.00                            | 0                 |      |
| <b>Institutional Public Services</b>              |                                   |                                   |                   |      |
| Town  | 55                                | 60.50                             | 10%               | 1.1  |
| Veddersdal  | 28                                | 30.80                             | 10%               | 11   |
| Nau-Aib and 5 Rand                                | 18                                | 19.80                             | 10%               | 1.1  |
| <b>Businesses:</b>                                |                                   |                                   |                   |      |
| <b>Commercial</b>                                 |                                   |                                   |                   |      |
| Okahandja Town                                    | 223.91                            | 246.30                            | 10%               | 1.1  |
| Veddersdal, Nau -Aib, 5 Rand                      | 94.05                             | 103.46                            | 10%               | 1.1  |
| Informal Settlement                               | 27.14                             | 29.85                             | 10%               | 1.1  |
| <b>Industrial / Manufacturing / Conglomerates</b> |                                   |                                   |                   |      |
| Okahandja Town                                    | 121.5                             | 133.65                            | 10                | 1.1  |
| Veddersdal  | 133.01                            | 146.311                           | 10                | 1.1  |

|   |           |               |     |     |
|---|-----------|---------------|-----|-----|
| Nau-Aib   | 121.5     | 133.65        | 10  | 1.1 |
| Informal Settlement   | 57.6      | 63.36         | 10  | 1.1 |
| <b>3. Sundry Levies</b>                                     |           |               |     |     |
| <b>SAND</b>   |           |               |     |     |
| Sand deliveries per load                                    | 328.4     | 361.24        | 10  | 1.1 |
| <b>Illegal Sand Mining</b>                                  |           |               |     |     |
| Less than 1m <sup>3</sup>                                   | 0         | 1000          | new |     |
| More than 1m <sup>3</sup>                                   | 0         | 5000          | new |     |
| Administration Levy   | 5%        | 5%            | 0   |     |
| <b>Photocopies:</b>   | -         |               |     |     |
| Size A4 Copy  | 4.70      | 5.00          | 6   | 1.1 |
| Size A3 Copy  | 7.52      | 10.00         | 25  | 1.1 |
| Refuse Bags material sales                                  | 19.47     | 20.00         | 3   | 1.1 |
| Reconnection after disconnected services due to non-payment | 166.85    | 180.00        | 7   |     |
| Refer to Drawer Cheques                                     | 110.46    | 121.51        | 10  | 1.1 |
| <b>TENDER DOCUMENTS</b>                                     |           |               |     |     |
| <b>CONTRACT VALUE</b>                                       |           |               |     |     |
| 0- N\$ 200 000  |           | 150 plus VAT  | new |     |
| N\$ 200 001 - N\$ 500 000                                   |           | 300 PLUS VAT  | new |     |
| 500 001 AND ABOVE   |           | 1000 PLUS VAT | new |     |
| Business stands: Elim Court per / month                     | 295.00    | 324.50        | 10  | 1.1 |
| Wood Carvers/ Street Vendors per / month                    | 50.00     | 55.00         | 10  | 1.1 |
| Billboards monthly fee                                      | 3,500.00  | 3,850.00      | 10  | 1.1 |
| Seasonal car racing per/event                               |           | - 500.00      | new |     |
| Advertisement fee in the Council newsletter per advert.     | 5.00      | 10.00         | 100 |     |
| <b>4. LEASE OF MUNICIPAL PROPERTY</b>                       | Per Month | Per Moth      |     |     |
| Leasehold: Golf Club  | 1500.00   | 1,650.00      | 10% | 1.1 |
| Leasehold: Bowls Club                                       | 1500.00   | 1,650.00      | 10% | 1.1 |
| Leasehold: Reit Club grazing area                           | 3,000.00  | 3,300.00      | 10% | 1.1 |
| Leasehold: Tennis Club                                      | 1,500.00  | 1,650.00      | 10% | 1.1 |
| Leasehold: Tobbaco Building                                 | 5,000.00  | 5,500.00      | 10% | 1.1 |
| Leasehold: Voortrekkers Building                            | 5,000.00  | 5,500.00      | 10% | 1.1 |
| Meatco: Dumping Site rent                                   | 1,500.00  | 1,650.00      | 10% | 1.1 |
| Cattle Posts/Camps: Rent                                    | 250.00    | 275.00        | 10% | 1.1 |
| Elim court flats: Rent                                      | 1,534.00  | 1,687.40      | 10% | 1.1 |
| Leasehold: church building in Veddorsdal                    | 2,500.00  | 2,750.00      | 10% | 1.1 |
| Leasehold: Municipal house at Nau Aib Clinic                | 1,534.00  | 1,687.40      | 10% | 1.1 |
| Leasehold: Municipal CEO house                              | 10,000.00 | 11,000.00     | 10% | 1.1 |
| House type OK 1.1 - 11 municipality houses                  | 230.00    | 253.00        | 10% | 1.1 |

|   |  |  |     |     |
|---|--|--|-----|-----|
| House type OK 1.2- 4 municipality houses                                | 260.00   | 286.00   | 10% | 1.1 |
| House type OK 5.2 - 4 municipality houses                               | 280.00   | 308.00   | 10% | 1.1 |
| House type OK 18.1 - municipality houses                                | 260.00   | 286.00   | 10% | 1.1 |
| Leasehold: 5 Rand Camp Building: Crèche                                 | 1,534.00   | 1,687.40   | 10% | 1.1 |
| <b>5. EMERGENCY SERVICES</b>  |  |  |     |     |
| Use of Vehicle/Equipment (within MUN area)                              | 254.00   | 279.40   | 10  | 1.1 |
| Use of Vehicle/Equipment (outside MUN area) plus N\$15 p/km             | 325.00   | 357.50   | 10  | 1.1 |
| Fire/Emergency services   | call-out per hour or part of an hour. 325.00<br>Per call-out per hour from Monday until Saturday and 2 x time Sundays and Public | call-out per hour or part of an hour 357.00<br>Per call-out per hour from Monday until Saturday and 2 x time Sundays | 10  | 1.1 |
| Call outs on pests and insect control services:                         | N\$ 241.50 plus N\$ 15.00 for each hour spend.   | N\$265.65 plus N\$ 15.00 for each hour   | 10  | 1.1 |
| <b>Basic: Fire/Emergency Services Levies</b>                            |  |  |     |     |
| Household   |  | N\$ 5.00   | new |     |
| Institutional/Public  |  | N\$ 10.00 per month  | new |     |
| Commercial/Industrial   |  | N\$ 10.00  | new |     |
| <b>6. HEALTH</b>  |  |  |     |     |
| <b>REGISTRATION OF BUSINESS</b>   |  |  |     |     |
| Formal Trading License: Industrial / Manufacturing                      | 1200   | 1320.00  | 10  | 1.1 |
| General Dealers   | 740  | 814.00   | 10  | 1.1 |
| Food Outlets  | 740  | 814.00   | 10  | 1.1 |
| Guesthouses   | 740  | 814.00   | 10  | 1.1 |
| Grill and pubs  | 740  | 814.00   | 10  | 1.1 |
| SME   | 480  | 528.00   | 10  | 1.1 |
| SMME  | 480  | 528.00   | 10  | 1.1 |
| Day by stand marketers / sellers (daily fee)                            | 60   | 66.00  | 10  | 1.1 |
| Informal Trading: Street Vendors  | 260  | 286.00   | 10  | 1.1 |
| <b>DOG TAGS</b>   | \$35.00  | 38.50  | 10  | 1.1 |
| <b>Penalty for Livestock impounded in a municipal area of Okahandja</b> |  |  |     |     |
| Cattle, horses and donkeys per animal per day                           | 100  | 150.00   | 10  |     |
| Goats and Sheep, per animal   | 50   | 55.00  | 10  | 1.1 |
| Pigs, per animal  | 70   | 77.00  | 10  | 1.1 |

|  |          |          |     |     |
|--|----------|----------|-----|-----|
| <b>Stray Animals</b>   |          |          |     |     |
| Dogs p/day   | 0        | 20.00    | new |     |
| Cats p/day   | 0        | 15.00    | new |     |
| <b>Meat Inspection Levy</b>  |          |          |     |     |
| Inspection per carcass: small stock unit   | 0        | 50       | new |     |
| Inspection per carcass: large stock unit   | 0        | 100      | new |     |
| <b>Penalties for late Business Registration:</b>   |          |          |     |     |
| The penalty of 10% per month calculated on the annual fees applicable to the particular type of business shall be levied for late registrations. |          |          |     |     |
| <b>Illegal Business Operations</b>   |          |          |     |     |
| Street Vendors   | -        | 200      | new |     |
| Small and Medium   | -        | 1000     | new |     |
| General Dealers  |          | 2000     | new |     |
| Industrial   |          | 3000     | new |     |
| <b>7. PUBLIC BUILDINGS</b>   |          |          |     |     |
| <b>BUILDING PLANS</b>  |          |          |     |     |
| Building not exceeding 30 square meters  | 276      | 303.60   | 10  | 1.1 |
| Building exceeding 30 square meters but not exceeding 70 square meters   | 449      | 493.90   | 10  | 1.1 |
| Building exceeding 70 square meters but not exceeding 130 square meters  | 668      | 734.80   | 10  | 1.1 |
| Building exceeding 130 square meters but not exceeding 400 square meters   | 863      | 949.30   | 10  | 1.1 |
| Building exceeding 400 square meters but not exceeding 500 square meters   | 1,150.00 | 1,265.00 | 10  | 1.1 |
| Building exceeding 500 square meters   | 1,725.00 | 1,897.50 | 10  | 1.1 |
| <b>BUILDING DEFAULTS PENALTIES</b>   |          |          |     |     |
| <b>Building without approved building Plan</b>   |          |          |     |     |
| Residential  | 3,000.00 | 3,300.00 | 10  | 1.1 |
| Business   | 7,000.00 | 7,700.00 | 10  | 1.1 |
| <b>Building with approved building Plan, but no inspection</b>   |          |          |     |     |
| Residential  | 2,000.00 | 2,200.00 | 10  | 1.1 |
| Business   | 5,000.00 | 5,500.00 | 10  | 1.1 |
| <b>Building with approved building Plan, but some stages omitted for inspection</b>  |          |          |     |     |
| Residential per each stage omitted   | 1,000.00 | 1,100.00 | 10  | 1.1 |
| Business per each stage omitted  | 3,000.00 | 3,300.00 | 10  | 1.1 |

|  |                                    |  |                                   |  |
|--|------------------------------------|--|-----------------------------------|--|
| Building not meeting the standard shall be dealt with as per directives of the Local Authority Act                 |                                    |  |                                   |  |
| Failure to pay a specified penalty within a given timeframe would result in an action, as per Local Authority Act. |                                    |  |                                   |  |
| <b>COPIES FOR BUILDING PLANS</b>   |                                    |  |                                   |  |
| A1 - SIZE copy per page  | 27                                 | 30                                     | 10                                |  |
| A3 - SIZE copy per page  | 17                                 | 20                                     | 10                                |  |
| A4 - SIZE copy per page /and any other smaller size  | 6                                  | 10                                     | 10                                |  |
| <b>8. STREETS ROADS AND BRIDGES</b>  |                                    |  |                                   |  |
| <b>LEASE OF MACHINERY Per Hour</b>   |                                    |  |                                   |  |
| Galion Graders   | 1,200.00                           | 1,320.00                               | 10%                               | 1.1                                    |
| Compactor Small: Bomag   | 200.00                             | 220.00                                 | 10%                               | 1.1                                    |
| Water Tanker booked out  | 800.00                             | 880.00                                 | 10%                               | 1.1                                    |
| Water Tanker content per load  | 300.00                             | 330.00                                 | 10%                               | 1.1                                    |
| Chainsaw Machine   | 70.00                              | 77.00                                  | 10%                               | 1.1                                    |
| <b>9. CEMETERIES</b>   | <b>Tariffs 2011/12 Residential</b> | <b>Tariffs 2011/12 Non-Residential</b> | <b>Tariffs 212/13 Residential</b> | <b>Tariffs 2012/13 Non-Residential</b> |
| <b>CEMETERY</b>  |                                    |  |                                   |  |
| Reservation of Grave Sites: Single Adults and Children   | 1,243                              | 0                                      | 1,367.30                          | -                                      |
| Reservation of Grave Sites: Re-open Grave  | 1,545                              |  | 1,699.50                          | -                                      |
|  | 475                                |  | 522.50                            | -                                      |
| <b>PURCHASE OF GRAVE SITES</b>   |                                    |  |                                   |  |
| Adults-Town  | 1,040                              | 1,974                                  | 1,144.00                          | 2,171.40                               |
| Children -Town (under age 14)  | 519                                |  | 570.90                            | -                                      |
| Adults - Veddersdal  | 448                                | 507                                    | 492.80                            | 557.70                                 |
| Children -Veddersdal   | 410                                |  | 451.00                            | -                                      |
| Adults -Nau-Aib  | 283                                |  | 311.30                            | -                                      |
| Children - Nau-Aib   | 142                                |  | 156.20                            | -                                      |
| Grave: Ashes   | 361                                |  | 397.10                            | -                                      |
| <b>EXHUMATION COSTS</b>  | -                                  |  | -                                 |  |
| Adults and Children  | 373                                |  | 410.30                            | -                                      |
| <b>SUNDRY COSTS</b>  | -                                  |  | -                                 |  |
| Transfer of a Grave Site   | 746                                |  | 820.60                            | -                                      |
| Maintenance Fees Per Grave Per Year (on request)   | 597                                |  | 656.70                            | -                                      |
| Maintenance Fees Per Grave for 50 years (on request)   | 1,493                              |  | 1,642.30                          |  |
| <b>10. PUBLIC VENUES</b>   |                                    |  |                                   |  |
| <b>Town Hall Rentals</b>   |                                    |  |                                   |  |
| Weddings Dances, Receptions and Seminar Functions  |                                    |  |                                   |  |

|   |                    |                  |     |     |
|---|--------------------|------------------|-----|-----|
| Rent for 24 Hours   | 1,039.00           | 1144             | 10  |     |
| Deposit   | 660                | 660              | new |     |
| <b>Religious gatherings, conferences, workshops and Educational and Charity Functions</b>   |                    |                  |     |     |
| Rent for 24 Hours   | 525                | 577.5            | 10  | 1.1 |
| Deposit   | 330                | 330              | 0   |     |
| <b>Public gatherings/Political Meetings</b>   |                    |                  |     |     |
| Rent for 24 Hours   | 1,039.00           | 1144             | 10  | 1.1 |
| Deposit   | 660                | 660              | 0   |     |
| <b>Small Town hall</b>  |                    |                  |     |     |
| Per Day   | 0                  | 500              |     |     |
| Tables  |                    |                  |     |     |
| Per table per day   | 0                  | 10               |     |     |
| Chairs  |                    |                  |     |     |
| Per chair per day   | 0                  | 5                |     |     |
| <b>11. SPORT AND RECREATION</b>   |                    |                  |     |     |
| <b>SOCCERFIELD TOWN</b>   |                    |                  |     |     |
| Deposit per day (Game)  |                    |                  |     |     |
| Rent Game per day (Practice)  | 330                | 330.00           | 10  | 1.1 |
| Rent Game per day   | 344.08             | 406.00           | 10  | 1.1 |
| Weddings per day  | 1040               | 1,144.00         | 10  | 1.1 |
| Political Activities/Churches   |                    | 500              |     |     |
| <b>SOCCERFIELD NAU-AIB</b>  |                    |                  |     |     |
| Deposit per day   |                    |                  |     |     |
| Rent Game per day (Practice)  | 220                | 242.00           | 10  | 1.1 |
| Rent Game per day   | 258                | 283.80           | 10  | 1.1 |
| Weddings per day  | 1040               | 1,144.00         | 10  | 1.1 |
| Political/Church Activities   | 0                  | 500              | 0   |     |
| <b>LANDING STRIP</b>  |                    |                  |     |     |
| Landings  | 292 per            | 321.20 per       | 10  |     |
| Rent/leasehold  | 649 per rent/lease | 713.90 per       | 10  | 1.1 |
| <b>RECREATIONAL SITES</b>   |                    |                  |     |     |
| Leasehold: Nursery  | 0                  | 850.00 per       | 0   |     |
| Leasehold: Swimming Pool  | 0                  | 850.00 per month | 0   |     |
| lot with or without improvements shall, where such erf, stand or lot or agricultural land is connected with the Council's sewerage system or in case where such supply is available but not made use of, pay to Council, monthly in advance, the following charges in respect of each such erf, stand or lot or agricultural land: provided that the charges thus determined shall the minimum charge |                    |                  |     |     |

|   |                              |                              |    |  |
|---|------------------------------|------------------------------|----|--|
| <b>Monthly</b>  |                              |                              |    |  |
| For the first 1500 m <sup>2</sup> land area or portion thereof  | 58.77                        | 64.65                        | 10 |  |
| For every additional 1 000m <sup>2</sup> or part thereof  | 36.23                        | 39.85                        | 10 |  |
| Maximum charges   | 149.27                       | 164.2                        | 10 |  |
| <b>B. ADDITIONAL CHARGES</b>  |                              |                              |    |  |
| 1. The following amounts, in addition to those specified in A above, shall be paid quarterly in advance by the owners of all premises which are connected to the Council's system |                              |                              |    |  |
| <b>Unit Levy</b>  |                              |                              |    |  |
| a) Private Houses and Flats   | 44.78                        | 49.26                        | 10 |  |
| b) Church & Halls   | 72.56                        | 79.82                        | 10 |  |
| c) Schools, Colleges, Hostels for every 10 Students or part thereof   | 67.18                        | 73.9                         | 10 |  |
| d) Hotel: forevery 4rooms   | 164.2                        | 180.62                       | 10 |  |
| e) Business, Offices and Hospitals: for every water closet or basin   | 44.78                        | 49.26                        | 10 |  |
| f) Abattoir   | 1,910.66                     | 2101.73                      | 10 |  |
| g) Jail and Police Stations for every water closet  | 37.32                        | 41.05                        | 10 |  |
| i) Meat Processing Factory  | 3,433.21                     | 3776.53                      | 10 |  |
| j) Bone and Creamery Factory  | 1,268.80                     | 1395.68                      | 10 |  |
| k) Industries, Workshops for every water closet   | 74.64                        | 82.1                         | 10 |  |
| l) Sport and Show grounds for every water closet  | 25.38                        | 27.92                        | 10 |  |
| m) All other sites  | 34.23                        | 37.65                        | 10 |  |
| <b>Factories and Industrial Effluent</b>  |                              |                              |    |  |
| <b>The Levy in cent per cubic meter must be calculated as follows</b>   |                              |                              |    |  |
| A) PM. less than 250mg/1 effluent levy  | PW x 0.21 per m <sup>3</sup> | PW x 0.23 per m <sup>3</sup> | 10 |  |
| B) PM. above 250mg/1 effluent   | 0.22+                        | 0.24+                        | 10 |  |
| A) Kjeldal N equivalent or less than 150mg/1 effluent levy  | N x 26 per m <sup>3</sup>    | N x 29 per m <sup>3</sup>    | 10 |  |
| B) Kjeldal N above 150mg/1 effluent levy  | (N-150) x 0.32+              | (N-150) x 0.35+0.53          | 10 |  |
| PW permanganate and nitrogen.   |                              |                              |    |  |
| In each case the appropriate levy is the highest value calculated in respect thereof.   |                              |                              |    |  |
| <b>12. SEWERAGE BLOCKING</b>  |                              |                              |    |  |
| For the disconnection and sealing off of a private sewerage from a public sewerage  | 671.72                       | 738.89                       | 10 |  |
| At the request of a consumer to open a blocked drain  | 315.41                       | 346.95                       | 10 |  |
| Connection fees: private / lots/small holdings  | 1,186.70                     | 1,305.37                     | 10 |  |

|   |        |        |     |     |
|---|--------|--------|-----|-----|
| Pumping   | 342.72 | 376.99 | 10  |     |
| <b>13. CLEANSING SERVICES</b>   |        |        |     |     |
| <b>REFUSE REMOVAL MATERIAL</b>  |        |        |     |     |
| Refuse Bins container sales   | 234    | 257.40 | 10  |     |
| <b>REFUSE REMOVAL</b>   |        |        |     |     |
| <b>Domestic</b>   |        |        |     |     |
| Removal of Refuse per 0.85m <sup>3</sup> per refuse                                 | 110    | 121.00 | 10  |     |
| Containers once per week  |        |        |     |     |
| Removal of Garden Refuse once per month   | 95     | 104.50 | 10  |     |
| Removal of Garden Refuse on   | 182    | 200.20 | 10  |     |
| Removal of Construction Material Refuse   | 639    | 702.90 | 10  |     |
| <b>TRADE AND INDUSTRY</b>   |        |        |     |     |
| Removal of Refuse per 0.085m <sup>3</sup> containers once per week                  | 115    | 126.50 | 10  |     |
| Twice per week  | 220    | 242.00 | 10  |     |
| Daily   | 435    | 478.50 | 10  |     |
| Removal of Refuse in Bulk per or portion of a load light waste                      | 83     | 91.30  | 10  |     |
| Removal of Refuse in Bulk per week for light waste                                  | 330    | 363.00 | 10  |     |
| Removal of Refuse in Bulk per load or portion of a load: heavy                      | 615    | 676.50 | 10  |     |
| <b>DISPOSAL LEVY</b>  |        |        |     |     |
| Monies payable in respect of the dumping site                                       |        |        |     |     |
| Trade Daily site 1  | 20     | 22     | 10  |     |
| Trade Daily site 2  | 55     | 60.5   | 10  |     |
| Trade Daily site 3  | 118    | 129.8  | 10  |     |
| Trade Daily site 4  | 235    | 258.5  | 10  |     |
| Trade Daily site 5  | 465    | 511.5  | 10  |     |
| Trade Daily site 6  | 925    | 1017.5 | 10  |     |
| <b>Illegal Waste Dumping</b>  |        |        |     |     |
| Household Waste   | 0      | 1500   | new |     |
| Garden Waste  | 0      | 1500   | new |     |
| Building Waste  | 0      | 3400   | new |     |
| Infectious/Clinical Waste   | 0      | 3400   | new |     |
| Industrial Waste  | 0      | 3400   | new |     |
| <b>14. ELECTRICITY</b>  |        |        |     |     |
| <b>Tariffs are attached as approved by the Electricity Control Board of Namibia</b> |        |        |     |     |
| <b>Meter test on customer</b>   |        |        |     |     |
| Single Phase  | 155    | 170.5  | 10  | 1.1 |
| Three Phase   | 270    | 297    | 10  | 1.1 |
| <b>Change of Ampere</b>   |        |        |     |     |
| Single phase  | 155    | 170.5  | 10  | 1.1 |

|                                      |          |             |    |     |
|--------------------------------------|----------|-------------|----|-----|
| Three phase                          | 380      | 418         | 10 | 1.1 |
| <b>Cable Connection</b>              |          |             |    |     |
| Town                                 | 4,081.00 | 4489.1      | 10 | 1.1 |
| Nau-Aib, Veddersdal and R5           | 3,270.00 | 3597        | 10 | 1.1 |
| <b>Pre-Paid Meter Installations:</b> |          |             |    |     |
| 3-Phase: All Suburbs                 | 5,463.00 | 6,009.30    | 10 | 1.1 |
| Single Phase: All Suburbs            | 1868.00  | 1,500.00    | 10 | 1.1 |
| Time of use meters as per            |          | Per Invoice |    |     |
| Tamper Reset                         | 305      | 335.5       | 10 | 1.1 |
| Breaching of meters                  | 2909.50  | 3200.45     | 10 | 1.1 |
| Labour                               | 425      | 467.5       | 10 | 1.1 |
| 40 and above kVA users per           | 2,000.00 | 2200        | 10 | 1.1 |

### SCHEDULE OF APPROVED ELECTRICITY TARIFFS

| <b>DOMESTIC - PRE PAID</b>                     | <b>Peak Time</b> | <b>Standard Time</b> | <b>Off-Peak Time</b> |
|--|------------------|----------------------|----------------------|
| Energy Charge N\$/kWh                          | 1.3200           | 1.3200               | 13200                |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |
| <b>DOMESTIC SINGLE PHASE 15 Amps</b>           |                  |                      |                      |
| Energy Charge N\$/kWh                          | 0.8000           | 0.8000               | 0.8000               |
| Basic Charge N\$ / Month                       | 25.00            |                      |                      |
| Capacity Charge N\$/Amp Month                  | 5.75             |                      |                      |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |
| <b>DOMESTIC - SINGLE PHASE (ABOVE 15 Amps)</b> |                  |                      |                      |
| Energy Charge N\$/kWh                          | 0.9500           | 0.9500               | 0.9500               |
| Basic Charge N\$ / Month                       | 25.00            |                      |                      |
| Capacity Charge N\$/Amp Month                  | 5.75             |                      |                      |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |
| <b>DOMESTIC - THREE PHASE</b>                  |                  |                      |                      |
| Energy Charge N\$/kWh                          | 0.9500           | 0.9500               | 0.9500               |
| Basic Charge N\$ / Month                       | 50.00            |                      |                      |
| Capacity Charge N\$/Amp I Month                | 7.50             |                      |                      |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |
| <b>BUSINESS - PRE PAID</b>                     |                  |                      |                      |
| Energy Charge N\$/kWh                          | 1.3500           | 1.3500               | 1.3500               |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |
| <b>BUSINESS -SINGLE PHASE 15 Amps</b>          |                  |                      |                      |
| Energy Charge N\$/kWh                          | 0.8000           | 0.8000               | 0.8000               |
| Basic Charge N\$ / Month                       | 50.00            |                      |                      |
| Capacity Charge N\$/Amp / Month                | 7.50             |                      |                      |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |
| <b>BUSINESS SINGLE PHASE (ABOVE 15 Amps)</b>   |                  |                      |                      |
| Energy Charge N\$/kWh                          | 0.8300           | 0.8300               | 0.8300               |
| Basic Charge N\$ / Month                       | 50.00            |                      |                      |
| Capacity Charge N\$/Amp / Month                | 7.50             |                      |                      |
| ECB levy N\$/kWh                               | 0.0060           |                      |                      |

| <b>BUSINESS THREE PHASE</b>        |         |        |        |
|------------------------------------|---------|--------|--------|
| Energy Charge N\$/kWh              | 0.8800  | 0.8800 | 0.8800 |
| Basic Charge N\$ / Month           | 50.00   |        |        |
| Capacity Charge N\$/Amp / Month    | 7.50    |        |        |
| ECB levy N\$/kWh                   | 0.0060  |        |        |
| <b>INDUSTRIAL - Time of Use</b>    |         |        |        |
| Energy Charge N\$/kWh -Low Season  | 0.9900  | 0.8500 | 0.5900 |
| Energy Charge N\$/kWh -High Season | 1.9500  | 0.9600 | 0.6100 |
| Basic Charge N\$ Month             | 1369.00 |        |        |
| Demand N\$/kVA / Month             | 125.00  |        |        |
| ECB levy N\$/kWh                   | 0.0060  |        |        |
| <b>DEPARTMENTAL SINGLE PHASE</b>   |         |        |        |
| Energy Charge N\$/kWh              | 0.8300  | 0.8300 | 0.8300 |
| Basic Charge N\$ / Month           | 50.00   |        |        |
| Capacity Charge N\$/Amp /Month     | 7.75    |        |        |
| ECB levy N\$/kWh                   | 0.0060  |        |        |
| <b>DEPARTMENTAL THREE PHASE</b>    |         |        |        |
| Energy Charge N\$/kWh              | 0.8800  | 0.8800 | 0.8800 |
| Basic Charge N\$ Month             | 50.00   |        |        |
| Capacity Charge N\$/Amp /Month     | 7.50    |        |        |
| ECB levy N\$/kWh                   | 0.0060  |        |        |

**Please note the following:**

Basic Charge is calculated as N\$ per month.

Capacity Charge is calculated as N\$/amp per month.

**E.g. Domestic 30 Amps Single Phase =**

|                                     |            |               |
|-------------------------------------|------------|---------------|
| Basic Charge                        | N\$        | 25.00         |
| Capacity Charge [N\$ 5J5 x 30 Amps) | N\$        | 172.50        |
| <b>Total</b>                        | <b>N\$</b> | <b>197.50</b> |

**E.g. Business 30 Amps Three Phase =**

|                                      |             |               |
|--------------------------------------|-------------|---------------|
| Basic Charge                         | N\$         | 50.00         |
| Capacity Charge [N\$ 7.50 x 30 Amps) | N\$         | 225.00        |
| <b>Total</b>                         | <b>N \$</b> | <b>275.00</b> |

**TIME PERIODS FOR TIME-OF-USE TARIFFS**

| Season       | Low Demand Season                    |               |               |
|--------------|--------------------------------------|---------------|---------------|
| Time Periods | RSA Time                             |               | Time Periods  |
| Months       | September (year n) to May (year n+1) |               |               |
| Day          | Peak                                 | Standard      | Off-peak      |
| Week Day     | 08h00 - 13h00                        | 06h00 - 08h00 | 22h00 - 06h00 |
|              | 18h00 - 21h00                        | 13h00- 18h00  |               |
|              |                                      | 21h00 - 22h00 |               |
| Saturday     |                                      | 07h00 - 12h00 | 00h00 - 07h00 |
|              |                                      | 18h00 - 20h00 | 12h00 - 18h00 |
|              |                                      |               | 20h00 - 24h00 |

|              |                                  |               |               |
|--------------|----------------------------------|---------------|---------------|
| Sunday       |                                  |               | 00h00 - 24h00 |
| Season       | High Demand Season               |               |               |
| Time Periods | Namibia Time                     |               |               |
| Months       | June (year n) to August (year n) |               |               |
| Day          | Peak                             | Standard      | Off-peak      |
| Week Day     | 07h00 - 12h00                    | 05h00 - 07h00 | 21h00 - 05h00 |
|              | 17h00 - 20h00                    | 12h00 - 17h00 |               |
|              |                                  | 20h00 - 21h00 |               |
| Saturday     |                                  | 06h00 - 11h00 | 00h00 - 06h00 |
|              |                                  | 17h00 - 19h00 | 11h00 - 17h00 |
|              |                                  |               | 19h00 - 24h00 |
| Sunday       |                                  |               | 00h00 - 24h00 |

- Please note that the day light saving in Namibia is not consistent with the respective low demand season and high demand season times. The respective seasons refer to Namibian time in high demand season and South African time during low demand season.

| 15. WATER SUPPLY  | Basic<br>Tariff<br>2011/12 | Basic<br>Tariff<br>2012/13 | Levy Per Cubic<br>Meter | Tariffs<br>2011/2012<br>N\$          | Tariffs<br>2012/2013<br>N\$          | Increase<br>%         |
|---|----------------------------|----------------------------|-------------------------|--------------------------------------|--------------------------------------|-----------------------|
| Basic Minimum Levy:<br>Domestic   | 46.4                       | 51.04                      | (0 - 20m3)              | \$12.73                              | \$14.89                              | 10                    |
|   |                            |                            | (21 - 40m)              | \$13.83                              | \$16.18                              | 10                    |
|   |                            |                            | (41 - 80m3)             | \$16.43                              | \$19.22                              | 10                    |
|   |                            |                            | (81 and more)           | \$19.69                              | \$23.03                              | 10                    |
| Businesses and Office<br>Purposes   | 58.02                      | 63.82                      | (0 - 40m3)              | \$14.88                              | \$17.41                              | 10                    |
|   |                            |                            | (40 - 80m3)             | \$17.54                              | \$20.52                              | 10                    |
|   |                            |                            | (81 and more)           | \$19.69                              | \$23.03                              | 10                    |
| Bulk Consumers  | 91.02                      | 100.12                     | (0-4500m)               | \$16.43                              | \$19.22                              | 10                    |
|   |                            |                            | (4501-9000m3)           | \$18.22                              | \$21.32                              | 10                    |
|   |                            |                            | (9001 and more)         | \$19.69                              | \$23.04                              | 10                    |
| Institutions  |                            |                            |                         |                                      |                                      |                       |
| (Schools, Old Age<br>Homes,   | 57.38                      | 63.12                      | (0- 350m)               | \$17.53                              | \$20.51                              | 10                    |
|   |                            |                            | (0-450mb)               | \$15.20                              | \$17.78                              | 10                    |
|   |                            |                            | (450m3 and<br>more)     | \$17.88                              | \$20.92                              | 10                    |
| <b>Sundry Levies Water</b>  |                            |                            |                         | <b>TARIFFS<br/>2011/2012<br/>N\$</b> | <b>TARIFFS<br/>2012/2013<br/>N\$</b> | <b>Increase<br/>%</b> |
| <b>Deposit - for water services connections:</b>  |                            |                            |                         |                                      |                                      |                       |
| Residential   |                            |                            | 460                     | 506                                  | 10                                   | 1.1                   |
| Small business. SME, Churches   |                            |                            | 690                     | 759                                  | 10                                   | 1.1                   |
| Medium business, Institutional, Service providers,<br>Public Institutions, Gardens etc. |                            |                            | 1380                    | 1518                                 | 10                                   | 1.1                   |
| Large Businesses, Retail,   |                            |                            |                         |                                      |                                      | 1.1                   |
| Commercial  |                            |                            | 2760                    | 3036                                 | 10                                   | 1.1                   |

|                                  |        |         |    |     |
|----------------------------------|--------|---------|----|-----|
| Industries, Manufacturing        | 5520   | 6072    | 10 | 1.1 |
| Breaching: Water Meters          | 2909.5 | 3200.45 |    | 1.1 |
| Domestic: Pre - Paid             | 15     | 16.5    |    | 1.1 |
| Domestic: Pre-paid water-meters  | 0      | 3000    | 0  | 1.1 |
| Meter test on customer request   | 155    | 170.5   |    | 1.1 |
| <b>Illegal water connections</b> |        |         |    |     |
| Residential - per offence        | 2000   | 2200    | 10 | 1.1 |
| All types of Businesses -per     | 3000   | 3300    | 10 | 1.1 |
| <b>Illegal Boreholes</b>         |        |         |    |     |
| Per Borehole                     | 10000  | new     |    | 1.1 |

## MUNICIPALITY OF SWAKOPMUND

No. 218

2012

### LEVYING OF RATES AND RATEABLE PROPERTY

The Council of the Municipality of Swakopmund under Section 73(1) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determines the rates payable in respect of the rateable property for the financial year ending 30 June 2012 as set out in the Schedule.

### SCHEDULE

#### 1. LEVYING OF RATES AND RATEABLE PROPERTY

##### 1. ALL ERVEN IN TOWNSHIPS

- (a) On the site value of rateable property N\$0.014572 cent per dollar of such value per annum.
- (b) On the improvement value of rateable property N\$0.006727 cent per dollar of such value per annum.

##### 2. SMALL HOLDINGS

- (a) Businesses:
  - (i) On site value: N\$0.039760, less 60% per dollar per year.
  - (ii) On improvement value: N\$0.008001, less 60% per dollar per year.
- (b) Agriculture:
  - (i) On site value: N\$0.003900, less 60% per dollar per year.
  - (ii) On improvement value: N\$0.001525, less 60% per dollar per year.

**BY ORDER OF THE COUNCIL**

**R //Hoabes**  
**CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 219

2012

**AMENDMENT OF SEWERAGE AND DRAINAGE REGULATIONS**

The Council of the Municipality of Swakopmund under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended further amends the Sewerage and Drainage Regulations promulgated under Government Notice 99 of 1996, as set out in the Schedule:

**SCHEDULE****4. SEWERAGE****A. TARIFF STRUCTURES**

|       |   | 2011/2012 |          | 201 /2013 |          |
|-------|---|-----------|----------|-----------|----------|
|       |   | Column 2  | Column 3 | Column 2  | Column 3 |
| 1.    | Column 2 - Basic Tariffs per water per month: |           |          |           |          |
| 2.    | Column 3-Additional Tariffs per kl water:     |           |          |           |          |
| (i)   | Households and Sectional Title Deeds          | 61.60     | 1.80     | 73.90     | 2.10     |
| (ii)  | Flats   | 73.70     | 2.50     | 88.40     | 3.00     |
| (iii) | Businesses                                    | 73.70     | 2.50     | 88.40     | 3.00     |
| (iv)  | Churches and Charity institutions             | 61.60     | 1.80     | 73.90     | 2.10     |
| (v)   | Other: Schools, Hostels and Hospitals         | 73.70     | 2.50     | 88.40     | 3.00     |
| (iv)  | Lions Club                                    | 50.00     | N/A      | 60.00     | N/A      |
| 3.    | Departmental                                  | 57.20     | 1.45     | 68.60     | 1.70     |
| 4.    | Bungalows                                     | 57.20     | 1.45     | 68.60     | 1.70     |
| 5.    | Undeveloped Erven - basic per month           | 57.20     | N/A      | 68.60     | N/A      |

**B. INDUSTRIAL OR COMMERCIAL WASTE**

|   | 2011/2012 | 2012/2013 |
|---|-----------|-----------|
| Every user on whose lot industrial or commercial waste is produced and which is connected to the Council's sewers, shall, in addition to the above, mentioned charges for the use of Council's sewers and sewerage works pay to the Council the amount of N\$0.58/kl waste water discharged from such lot into the sewers (for the purpose of determining the amount of waste water it shall be deemed to be 60% of the fresh water used). Provided that institutions using water for cooling purposes only and which have a device installed for cooling water for re. use, shall be exempted from this additional charge, if the cooling installation functions to the satisfaction of the General Manager: Engineering Services: Provided further that where the General Manager Engineering Services is satisfied that no excess waste water or noxious matter from such lot is admitted to the Council's sewers, the user shall be exempted from the payment of the above - mentioned charge in respect of such a lot. | 0.58/kl   | 0.58/kl   |

**C. RETURNS, DATE OF PAYMENT ETC**

|  |  |  |
|--|--|--|
| (a) Should any person or persons required to furnish a return or returns in terms of this chapter fail to do so within 30 days after been called upon to do so under the hand of the Chief Executive Officer, the Council may make such charge for the use of the Council's sewers as in terms of this tariff, appears to it to be reasonable. |  |  |
|--|--|--|

|   |  |  |
|---|--|--|
| (b) Should any building be occupied in sections during construction, these shall be charged for the first month of such occupation 25% for the second month 50%, for the third month 75% and thereafter the full amount of the additional charge in respect of such building.   |  |  |
| (c) Upon application, and provided notification is made when instruction are given to cut off the water supply, an allowance of one-sixth of the additional charges shall be made to the applicant in respect of each complete calendar month of any half year during which the water to the premises is not in supply. |  |  |

**BY ORDER OF THE COUNCIL**

**R. //HOABES**

**CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 220

2012

**AMENDMENT OF WATER SUPPLY REGULATIONS**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended further amends the Water Supply Regulations promulgated under Government Notice 269 of 1947, as set out in the Schedule;

**SCHEDULE**

**A. Schedule B is hereby amended -**

**3. WATER SUPPLY REGULATIONS**

|               | <b>SCHEDULE B: TARIFFS</b>  | <b>2011/2012</b> | <b>2012/2013</b> |
|---------------|---|------------------|------------------|
| <b>(a)</b>    | <b>Swakopmund:</b>  |                  |                  |
| (i)           | Basic Tariff For water supplied, for the first 8 cubic meters at N\$5.64/m <sup>3</sup>   | 45.10            | 48.00            |
| (ii)          | Plus meter rent: 20mm /diameter (meter rent will be charged according to the diameter size of the water meter)  | 5.90             | 5.90             |
|               | <b>(meter rent will be charged according to diameter size of meter)</b>   |                  |                  |
| <b>(b)</b>    | <b>Basic Tariff for Senior Citizens</b>   |                  |                  |
| (i)           | Basic Tariff For water supplied, for the first 8 cubic meters at N\$2.7 /m <sup>3</sup>   | 22.00            | 2200             |
| (ii)          | Plus meter rent: 20mm /diameter (meter rent will be charged according to the diameter size of the water meter)  | 3.00             | 3.00             |
| <b>(c)(i)</b> | <b>Staggered tariffs for water Consumption</b>  |                  |                  |
| (aa)          | 9m <sup>3</sup> to 30m <sup>3</sup>   | 9.90             | 10.60            |
| (bb)          | 31m to 60m <sup>3</sup>   | 13.10            | 14.10            |
| (cc)          | More than 60m <sup>3</sup>  | 19.40            | 20.85            |
| (ii)          | Small Holdings  | N/A              | 55.60            |
|               | That the water consumption of the Smallholdings used for agricultural purposes and connect to the extended municipal water network, be levied as follows: | N/A              | 5.90             |
| (aa)          | (Cost per kl, plus 15%) for first 30m <sup>3</sup> per m <sup>3</sup> for registered business   | 7.00             | 8.30             |
| (bb)          | More than 30m <sup>3</sup> for registered business  | 9.00             | 10.90            |

|              |   |        |        |
|--------------|---|--------|--------|
| <b>(iii)</b> | <b>Affluent Water: per kl</b>   |        |        |
| (a)          | Consumer per kl   | 2.45   | 2.95   |
| (b)          | Rossmund  | 0.70   | 0.85   |
| (c)          | Sport Clubs   | 1.10   | 1.30   |
| (d)          | Lions Club 0-9m <sup>3</sup>  | 9.45   | 11.30  |
| (e)          | Sport Clubs   | 11.70  | 14.00  |
| (iv)         | Water Leakage:  |        |        |
|              | A special tariff per kl where proven water leakage is experienced (over 60 kl Water)  |        |        |
|              | Credit will be issued in respect of additional sewerage based on the average water consumption for the past 6 (six) months.                 | N/A    | N/A    |
|              | However no credit be allowed where the leakage was experienced in the house / premises which have gone through the sewerage system.         |        |        |
| (v)          | Rent for water meters, per meter per month  |        |        |
| (a)          | Ordinary meters (per month)   |        |        |
| (i)          | 20mm (Senior Citizens)  | 3.00   | 3.00   |
| (ii)         | 20mm  | 5.90   | 5.90   |
| (iii)        | 25mm  | 10.95  | 10.95  |
| (iv)         | 32mm  | 18.00  | 20.00  |
| (v)          | 40mm  | 24.50  | 27.00  |
| (vi)         | 50mm  | 34.50  | 41.50  |
| (vii)        | 80mm  | 43.00  | 51.50  |
| (viii)       | 100mm   | 66.00  | 79.00  |
| (ix)         | 150mm   | 145.00 | 174.00 |
| (b)          | For replacement of a seal which has been tampered with by the consumer (VAT exclusive)  | 700.00 | 700.00 |
| (c)          | For the special reading of a meter on request of the consumer (VAT Exclusive)   | 100.00 | 100.00 |
| 2. (d)       | For the disconnection of the water supply upon termination of service on request by consumer (VAT Exclusive)                                | 60.00  | 60.00  |
| (e)          | For the reconnection of water supply after disconnection on request by the consumer (VAT Exclusive)   | 60.00  | 60.00  |
| (f)          | For reconnection of the water after the water supply was disconnected on account of violation of regulations (VAT Exclusive)                | 165.00 | 165.00 |
| (g)          | Monies payable for any testing (VAT Exclusive)  | 200.00 | 200.00 |
| (h)          | Other work performed at the request of the consumer shall be charged for at the rate fixed by the Council in respect of each specific case. |        |        |
| (i)          | The actual cost of labour and materials, plus a surcharge of 15% shall be payable by the consumer for all new water connections.            |        |        |
| (j)          | Connection / Disconnection  | 30.00  | 30.00  |
| (vi)         | Departmental  |        |        |
|              | Per m <sup>3</sup>  | 6.75   | 6.75   |
| (vii)        | Undeveloped erven   |        |        |
|              | Monthly availability fee  | 48.70  | 48.70  |

**BY ORDER OF THE COUNCIL**

**R. //HOABES  
CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 221

2012

**AMENDMENT OF REGULATIONS RELATING TO FIRES  
AND THE MUNICIPAL FIRE BRIGADE**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended further amends the Regulations Relating to Fires and the Municipal Fire Brigade promulgated under Government No. 123 of 1962, as set out in the - schedule:

**FEES FOR SERVICES RENDERED**

| <b>8.</b>  | <b>FIRE BRIGADE (VAT Exclusive)</b>  | <b>2011/2012</b>       | <b>2012/2013</b>       |
|------------|--|------------------------|------------------------|
| (a)        | Emergencies outside Municipal Boundaries   |                        |                        |
| (b)        | The tariffs applicable to fire fighting services as below are also applicable to cases where the Fire Brigade is called out to emergencies outside the Municipal boundaries of Swakopmund (VAT Exclusive).                             |                        |                        |
| (i)        | For the first 2 hours or portion thereof   | 300.00                 | 300.00                 |
| (ii)       | For each subsequent hour or portion thereof  | 110.00                 | 110.00                 |
| (iii)      | For the services of the Chief Fire Brigade Officer in respect of every fire  | 90.00                  | 90.00                  |
| (iv)       | For the services of registered firemen, including the Chief Fire Brigade Officer per hour or portion thereof in respect of each and every such fireman   | 80.00                  | 80.00                  |
| (v)        | For water used per m, plus such other expenses in regard to the supply of water as may be incurred (Bulk Tariff plus distribution and losses)  | 8.00                   | 8.00                   |
| (vi)       | Any cost incurred due to damage of any vehicle, plant or equipment be added to cases where the Fire Brigade is Full cost be Full cost be called out to emergencies outside the Municipal boundaries recovered recovered of Swakopmund. |                        |                        |
| (vii)      | Such other actual expenses as may be incurred by the Council.  | Full cost be recovered | Full cost be recovered |
| (viii)     | A kilometre tariff per vehicle measured from the Base Station and back   | 8.00 /km               | 8.00 /km               |
| (ix)       | An hourly tariff per vehicle calculated from the time of departure from Base Station and to return to the Base Station   | 300.00 Per Vehicle     | 300.00 Per Vehicle     |
| (x)        | The tariffs applicable to fire fighting services as below are also applicable to cases where the Fire Brigade is called out to emergencies outside the Municipal boundaries of Swakopmund (VAT Exclusive).                             | N/A                    | 300.00                 |
| <b>(c)</b> | <b>Inspection and Protection Services:</b>   |                        |                        |
| (i)        | For protection services at public function / portion thereof for each fireman  | 80.00                  | 80.00                  |
| (d)        | When Brigade is called out for services outside the Municipal boundaries:  | 8.00 /km               | 8.00 /km               |
| (i)        | A kilometre tariff per vehicle measured from the Base Station and back   |                        |                        |
| (ii)       | An hourly tariff per vehicle calculated from the time of departure from the Base Station and back  | 300.00 / vehicle       | 300.00 / vehicle       |

|            |   |                 |         |         |
|------------|---|-----------------|---------|---------|
| <b>(e)</b> | <b>Monthly Fire Service Levy:</b>   |                 |         |         |
|            | A monthly Fire Service Levy is to be levied for the provision of fire fighting services within Municipal boundaries of Swakopmund is to be added to Municipal service accounts of consumers as follows: |                 |         |         |
| (i)        | Residential   |                 | 2.00    | 2.00    |
| (ii)       | Informal Businesses   |                 | 11.00   | 11.00   |
| (iii)      | Formal Businesses   |                 | 16.50   | 16.50   |
| <b>(f)</b> | <b>Facility Rental</b>  |                 |         |         |
| 1.         | Lecture Room (18 Seats) All inclusive   |                 | 529.00  | 582.00  |
| (a)        | Lecture Room Only   |                 | 253.00  | 279.00  |
| (b)        | VCR and Monitor   |                 | 126.00  | 139.00  |
| (c)        | Overhead Projector  |                 | 80.00   | 88.00   |
| (d)        | Flip Chart  |                 | 69.00   | 76.00   |
| 2.         | Single Quarter per room (Only for Training)   |                 | 200.00  | 220.00  |
| <b>(g)</b> | <b>Fire Fighter Training</b>  | <b>Duration</b> |         |         |
| 1.         | Fire extinguisher (without own extinguisher)  | 1 Day           | 165.00  | 182.00  |
| 2.         | Fire extinguisher (without own extinguisher)  | 1 Day           | 87.00   | 96.00   |
| 3.         | SCBA and Confined Space Rescue  | 5 Days          | 2500.00 | 2750.00 |
| 4.         | Basic Fire Fighting Course  | 10 Days         | 3795.00 | 4175.00 |
| 5.         | Vehicle Extrication / Entrapment rescue course  | 5 Days          | 1500.00 | 1650.00 |
| 6.         | Pump F Driver Operator  | 5 Days          | 2000.00 | 2200.00 |

**BY ORDER OF THE COUNCIL****R //HOABES****CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 222

2012

**AMENDMENT OF STANDARD BUILDING REGULATIONS**

The Council of the Municipality of Swakopmund, under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended further amends the Standard Building Regulations promulgated under Government Notice 21 of 15 February 1975 (Government Gazette No. 3448) as set out in the schedule:

**7. STANDARD BUILDING REGULATIONS****APPENDIX B (In terms of regulation 5)**

|            |   |                  |                  |
|------------|---|------------------|------------------|
|            |   | <b>2011/2012</b> | <b>2012/2013</b> |
| (a)        | Compiling of a diagram of an erf  | 80.00            | 80.00            |
| <b>(b)</b> | <b>Scrutinising of plans of any building, structure or advertising sign submitted in terms of these regulations for approval:</b>               |                  |                  |
| (i)        | Basic charge of any plans or any structure or building with a limit of 5 000.00 for multi - storey buildings                                    | 150.00           | 160.00           |
| (ii)       | Additional amount payable based on floor area of building or structure unlimited per m2 with a limit of N\$5 000,00 for multi-storey buildings. | 2.00             | 2.00             |

|       |  |                         |   |
|-------|--|-------------------------|---|
| (iii) | Additional amount payable for boundary walls per running meter.  | 1.20                    | 1.20  |
|       | Advertising signs, per sign  | 80.00                   | 80.00   |
| (iv)  | Encroachment fees  | 128.90                  | 141.80  |
| (c)   | <b>Re-inspection after final inspection for purpose of rectifying anomalies regarding:</b>               |                         |   |
| (i)   | Deviation from conditions contained in the building permit or deviation from the approved building plan. | 250.00                  | 250.00  |
|       | <b>With a limit of N\$5 000.00 for multi-storey buildings</b>  |                         |   |
| (ii)  | <b>Penalties for illegal building activities</b>   |                         |   |
| (aa)  | portion per For illegal buildings / structure (per illegal portion per month                             | 20.00/m <sup>2</sup>    | 20.00/m <sup>2</sup>                                  |
| (bb)  | For illegal walls (per running meter per month   | 20.00 per running meter | 20.00 per running meter                               |
| (cc)  | Monitor transgression (Boundary walls)   |                         | 20.00 per running meter per month                     |
| (dd)  | Monitor transgression (Building/ Structures)   |                         | 20.00/m <sup>2</sup> per month                        |
| (ee)  | Medium transgression   |                         | 100.00 per running meter per m <sup>2</sup> per month |
| (ff)  | Major transgression  |                         | 250.00 per running meter per m <sup>2</sup> per month |
|       | Penalties will remain in force until building plans are approved.  |                         |   |

**BY ORDER OF THE COUNCIL**

**R. //HOABES  
CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 223

2012

**AMENDMENT OF CEMETERY REGULATIONS**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended further amends the Cemetery Regulations promulgated under Government Notice 91 of 1981, as set out in the Schedule:

**SCHEDULE**

**Schedule C is hereby amended -**

**1. (A) Fees payable to the Municipal Council in respect of residents or ratepayers of Swakopmund and their dependants:**

|     |   | <b>SWK</b> | <b>TAM</b> | <b>MON</b> |
|-----|---|------------|------------|------------|
| (i) | Purchase of the exclusive right of Interment/ Reservation: Single grave | 1473.00    | 290.00     | 290.00     |

|              |   |          |        |        |
|--------------|---|----------|--------|--------|
| (ii)         | Purchase of the exclusive right of Interment/Reservation: Double grave:   | 2900.00  | 530.00 | 580.00 |
| (iii)        | Interment/Burial Fees - Adults (Standard)   | 2806.00  | 560.00 | 560.00 |
|              | Interment/Burial Fees - Adults (Extended)   | 2926.00  | 530.00 | 580.00 |
| (iv)         | Interment/Burial Fees - Children, including still-born children:  | 1 870.00 | 342.00 | 342.00 |
| (v)          | For a second interment in the same grave, at the same time (except for still-born children which are interred free of charge):  | 723.00   | 139.00 | 139.00 |
| (vi)         | The fees set out in paragraph (iii) and (iv) shall  | 2806.00  | 560.00 | 560.00 |
|              | be paid in respect of the interment of ashes in a new grave.  | 2926.00  | 580.00 | 580.00 |
|              |   | 1870.00  | 342.00 | 342.00 |
| <b>(vii)</b> | <b>Fees for Ashes</b>   |          |        |        |
| (a)          | For the deposit of ashes in a new grave:  |          |        |        |
|              | Adults  | 1555.00  | N/A    | N/A    |
|              | Children  | 947.00   | N/A    | N/A    |
| (b)          | For the interment of ashes in an existing grave or ashes grave:   | 257.00   | 112.00 | 112.00 |
| (c)          | For the deposit of ashes in a niche:  | 172.00   | N/A    | N/A    |
| (viii)       | For interments on Saturdays, Sundays or public holidays, an additional charge of -  | 716.00   | 186.00 | 186.00 |
| (ix)         | Grave maintenance:  |          |        |        |
| (a) (i)      | For a new planting on a grave space, by the Municipal Council (single grave):   | 196.00   | 94.00  | 94.00  |
| (a) (ii)     | For the maintenance of the above grave space, after planting per annum  | 196.00   | 94.00  | 94.00  |
| (b) (i)      | For a new planting on a grave space, by the Municipal Council (double grave):   | 295.00   | 110.00 | 110.00 |
| (b) (ii)     | For the maintenance of the above grave space after planting, per annum:   | 295.00   | 110.00 | 110.00 |
| (c)          | The fees payable for a new planting in terms of paragraph (a) (i) or (b)(i) shall also be payable if and when the maintenance of a grave space has been interrupted for a period of three months or longer due to non-payment of the annual maintenance fees. |          |        |        |
| (x)          | <b>Cooling Room fees: For the storage of a body in the cooling room, per day or part of a day.</b>  | 125.00   | N/A    | N/A    |
| (xi)         | Fees for Chapel   | 467.50   | N/A    | N/A    |
|              | For the use of the chapel:  |          |        |        |

**(B) Sale or transfer of the exclusive right of interment -**

|  | SWK    | TAM   | MON   |
|--|--------|-------|-------|
| For the recording of the sale or transfer of the exclusive right of interment, including the issue of a certificate. | 196.00 | 98.00 | 98.00 |

**(C) Fees in respect of memorial work -**

|  | <b>SWK</b> | <b>TAM</b> | <b>MON</b> |
|--|------------|------------|------------|
| Deposit payable in terms of regulation 51 (not refundable) - | 336.00     | 147.40     | 147.40     |

**(D) Fees in respect of exhumations -**

|  | <b>SWK</b> | <b>TAM</b> | <b>MON</b> |
|--|------------|------------|------------|
| (a) If the exhumation is done by Council, including the interment of the mortal remains in a freshly - prepared grave and altering of registers. |            |            |            |
| (i) Before a period of ten years has lapsed since the initial interment  | 2 450.00   | 744.00     | 744.00     |
| (ii) After a period of ten years or more has lapsed since the initial interment -  | 1 622.50   | 335.50     | 336.50     |
| (iii) If the exhumation is done by an authorised person, excluding the preparation of a new grave and altering the registers.                    | 675.40     | 186.00     | 186.00     |

**(E) Fees for Information and Copies**

|   | <b>SWK</b> | <b>TAM</b> | <b>MON</b> |
|---|------------|------------|------------|
| (a) For the investigation and perusal of registers or documents - | 48.50      | 20.00      | 20.00      |
| (b) For a certified copy -  | 48.50      | 20.00      | 20.00      |

**2. Fees payable to Council in respect of persons who are not residents or ratepayers of Swakopmund, or their dependants:**

|  | <b>SWK</b>        | <b>TAM</b> | <b>MON</b> |
|--|-------------------|------------|------------|
| In respect of the Swakopmund, Tamariskia and the Mondesa Cemetery -                    |                   |            |            |
| (a) The fees as set out in the sub-items 1(a)(i) to (ix) plus a surcharge of such fees | 100% of such fees | 76.00      | 76.00      |
| (b) In respect of sub-items 1 (A) (x and xi), the fees as set out therein.             |                   |            |            |

**BY ORDER OF THE COUNCIL****R. //HOABES****CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 224

2012

**AMENDMENT OF HEALTH REGULATIONS**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended further amends the Health Regulations promulgated under Government Notice 165 of 1956, as set out in the Schedule:

## SCHEDULE

**The Tariff Schedule is hereby amended -**

**4. HEALTH REGULATIONS**

|           |   | <b>2011/2012</b> | <b>2012/2013</b> |
|-----------|---|------------------|------------------|
| (a) (i)   | Removal of domestic refuse at residential premises per polythene bag once weekly, or per refuse container once weekly: per month Otto Bins included | 55.90            | 61.50            |
| (ii)      | Disposal Fees: per month (new tariff)   | 3.00             | 3.30             |
| (b)       | Removal of domestic refuse at business premises per refuse container: per month   |                  |                  |
| (i)       | twice weekly monthly (Otto Bins included)   | 172.75           | 190.00           |
| (ii)      | thrice weekly monthly (Otto Bins included)  | 259.10           | 284.95           |
| (iii)     | more than thrice weekly monthly (Otto Bins included)  | 345.60           | 380.10           |
| (iv)      | Disposal Fees: Permanent (New Tariff)   | 100.00           | 110.00           |
| (c)       | Removal of refuse other than domestic refuse, per truck load or part thereof.   | 384.30           | 422.70           |
| (d)       | Removal of garden refuse inside erf boundaries, per truck load or part thereof.   | 82.80            | 91.05            |
|           | <b>Garden refuse means all refuse from flowers, grass, plants and shrubs or as otherwise stipulated by the head of the Health Department</b>        |                  |                  |
| (e)       | Removal of garden refuse placed on pavements, per truck load or part thereof  | 195.10           | 214.60           |
| (f)       | Emptying of a bulk refuse container   |                  |                  |
| (i)       | twice weekly  | 863.10           | 950.10           |
| (ii)      | thrice weekly   | 1208.80          | 1329.70          |
| (iii)     | Caravan park  | 2246.75          | 2471.41          |
| (iv)      | Refuse Cages Businesses (three times per  | 2590.75          | 2849.80          |
| <b>4.</b> | <b>Minimum charge in respect of</b>   |                  |                  |
| (g)       | Vacant premises as well as unoccupied built-upon premises (monthly per premises)  | 46.20            | 50.80            |
| (h)       | Domestic Refuse removal Plots and Rossmund  |                  |                  |
| (i)       | Occupied plots - Agriculture / Residential - only per container per month   | 80.60            | 88.60            |
| (ii)      | Plots with registered business per container per month  | 249.40           | 274.30           |
| (i)       | Removal of carcasses of dead animals per truck load or part thereof   | 342.90           | 377.20           |
| (j)       | Removal of condemned products (food etc) per truck or part thereof  | 465.90           | 512.50           |
| (k)       | Special events bin rental (cost per month for one bin divide by tour) x days rented - per bin   | 16.10            | 17.70            |
| (l)       | Tourism - per month   | 7470.00          | 8217.00          |
| <b>5.</b> | <b>DISPOSAL FEES - BUSINESS OUTSIDE BORDERS OF SWAKOPMUND</b>   |                  |                  |
| (a)       | 0-8m <sup>3</sup>   | 225.50           | 248.00           |
| (b)       | 9-20 m <sup>3</sup>   | 425.00           | 467.50           |
| (c)       | 21-40 m <sup>3</sup>  | 984.00           | 108240           |
| (d)       | 41-80 m <sup>3</sup>  | 1969.00          | 2165.90          |
| (e)       | 80m <sup>3</sup> and More   | 2250.00          | 2475.00          |

**5. GENERAL HEALTH REGULATION (BUSINESS REGISTRATION FEES) - VAT Exclusive**

|        |   | <b>2011/2012</b> | <b>2012/2013</b> |
|--------|---|------------------|------------------|
| 1.     | Applications for renewal of business registrations shall be submitted to the General Manager: Health Services on or before 31 March of each year; the date on the official municipal receipt to be accepted as the date of application. |                  |                  |
| 2.     | A late fee of 10% per month shall be charged in addition to the registration fee retrospective from 1 January of the relevant year for applications received after 31 March of that year  |                  |                  |
| 3. (a) | Registration Businesses (Food Premises)   | 850.00           | 850.00           |
| (b)    | Registration of All business non-food   | 450.00           | 450.00           |
| (c)    | Home Industries   | 250.00           | 250.00           |
| (d)    | Hawkers (Informal Traders)  | 120.00           | 120.00           |

**7. ABBATOIR INSPECTION FEES (VAT Exclusive)**

|     |             | <b>2011/2012</b> | <b>2012/2013</b> |
|-----|-------------|------------------|------------------|
| (a) | Cattle      | 11.00            | 11.00            |
| (b) | Small Stock | 3.30             | 3.30             |
| (c) | Pigs        | 6.60             | 6.60             |

**8. DOG IMPOUNDING I LICENCE FEES**

|     |  | <b>2011/2012</b> | <b>2012/2013</b> |
|-----|--|------------------|------------------|
| 1.  | Impounding Fees: per dog (VAT Exclusive) plus 15% administration fee | 51.50            | 57.50            |
| 2.  | Licensing Fees:  |                  |                  |
| (a) | Dog Taxes per dog: maximum of 2 dogs                                 | 50.00            | 50.00            |
| (b) | State Pensioner per dog: limited to 1 dog                            | 16.00            | 16.00            |
| (c) | Sterilised per dog: limited to 1 dog                                 | 16.00            | 16.00            |
| (d) | For third dog  | 150.00           | 150.00           |
| (e) | For fourth dog   | 250.00           | 250.00           |

**BY ORDER OF THE COUNCIL**

**R. //HOABES**

**CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 225

2012

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT  
OF THE WATER SUPPLY TARIFF STRUCTURE**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, determined the tariff structure for the supply of water in the Swakopmund Town and Townlands with effect from 1 July 2012.

**SCHEDULE B: TARIFFS**

|         |  | <b>2011/2012</b> | <b>2012/2013</b> |
|---------|--|------------------|------------------|
| 3. (b)  | Swakopmund:  | 45.10            | 48.00            |
| (i)     | Basic Tariff: For water supplied, for the first 8 cubic meters at N\$5.64 / m <sup>3</sup>   |                  |                  |
| (ii)    | Plus meter rent; 20mm /diameter (meter rent will be charged according to the diameter size of the water meter)   | 5.90             | 5.90             |
|         | (meter rent will be charged according to diameter size of meter)   |                  |                  |
| (b)     | Basic Tariff for Senior Citizens   | 22.00            | 22.00            |
| (i)     | Basic Tariff: For water supplied, for the first 8 cubic meters at N\$2.75 / m <sup>3</sup>   |                  |                  |
| (ii)    | Plus meter rent: 20mm /diameter (meter rent will be charged according to the diameter size of the water meter)   | 3.00             | 3.00             |
| (c) (i) | Staggered tariffs for water Consumption  |                  |                  |
| (aa)    | 9m <sup>3</sup> to 30m <sup>3</sup>  | 9.90             | 10.60            |
| (bb)    | 31m <sup>3</sup> to 60m <sup>3</sup>   | 13.10            | 14.10            |
| (cc)    | More than 60m <sup>3</sup>   | 19.40            | 20.85            |
| (ii)    | Small Holdings   | N/A              | 55.60            |
|         | That the water consumption of the Small holdings used for agricultural purposes and connect to the extended municipal water network, be levied as follows:   | N/A              | 5.90             |
| (aa)    | (Cost per kl, plus 15%) for first 30m <sup>3</sup> per m <sup>3</sup> for registered business  | 7.00             | 8.30             |
| (bb)    | More than 30m <sup>3</sup> for registered business   | 9.00             | 10.90            |
| (iii)   | Affluent Water: per kl   |                  |                  |
| (a)     | Consumer per kl  | 2.45             | 2.95             |
| (b)     | Rossmund   | 0.70             | 0.85             |
| (c)     | Sport Clubs  | 1.10             | 1.30             |
| (d)     | Lions Club 0-9m <sup>3</sup>   | 9.45             | 11.30            |
| (e)     | Sport Clubs  | 11.70            | 14.00            |
| (iv)    | Water Leakage:   |                  |                  |
|         | A special tariff per kl where proven water leakage is experienced (over 60 kl. Water)  |                  |                  |
|         | Credit will be issued in respect of additional sewerage based on the average water consumption for the past 6 (six) months. However no credit be allowed where the leakage was experienced in the house I premises which have gone though the sewerage system. | N/A              | N/A              |
| (v)     | Rent for water meters, per meter per month   |                  |                  |
| (b)     | Ordinary meters (per month)  |                  |                  |
| (i)     | 20mm (Senior Citizens)   | 3.00             | 3.00             |
| (ii)    | 20mm   | 5.90             | 5.90             |
| (iii)   | 25mm   | 10.95            | 10.95            |
| (iv)    | 32mm   | 18.00            | 20.00            |
| (v)     | 40mm   | 24.50            | 27.00            |
| (vi)    | 50mm   | 34.50            | 41.50            |
| (vii)   | 80mm   | 43.00            | 51.50            |
| (viii)  | 100mm  | 66.00            | 79.00            |
| (ix)    | 150mm  | 145.00           | 174.00           |
| (b)     | For replacement of a seal which has been tampered with by the consumer (VAT exclusive)   | 700.00           | 700.00           |

|        |   |        |        |
|--------|---|--------|--------|
| (c)    | For the special reading of a meter on request of the consumer (VAT Exclusive)   | 100.00 | 100.00 |
| 4. (d) | For the disconnection of the water supply upon termination of service on request by consumer (VAT Exclusive)                                | 60.00  | 60.00  |
| (e)    | For the reconnection of water supply after disconnection on request by the consumer (VAT Exclusive)   | 60.00  | 60.00  |
| (f)    | For reconnection of the water after the water supply was disconnected on account of violation of regulations (VAT Exclusive)                | 165.00 | 165.00 |
| (g)    | Monies payable for any testing (VAT Exclusive)  | 200.00 | 200.00 |
| (h)    | Other work performed at the request of the consumer shall be charged for at the rate fixed by the Council in respect of each specific case. |        |        |
| (i)    | The actual cost of labour and materials, plus a surcharge of 15% shall be payable by the consumer for all new water connections.            |        |        |
| (j)    | Connection / Disconnection  | 30.00  | 30.00  |
| (vi)   | Departmental  |        |        |
|        | Per m <sup>3</sup>  | 6.75   | 6.75   |
| (vii)  | Undeveloped erven:  |        |        |
|        | Monthly availability fee  | 48.70  | 48.70  |

**BY ORDER OF THE COUNCIL**

**R //HOABES**

**CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 226

2012

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF PUBLIC HALLS**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the charges and fees in respect of public halls, as set out in the Schedule:

**The tariff Schedule is hereby amended-**

**9. DEPARTMENTAL TARIFFS**

**A. TARIFFS FOR LEASE OF PUBLIC HALLS (VAT INCLUSIVE)**

|           |   | 2011/2012 |          | 2012/2013 |          |
|-----------|---|-----------|----------|-----------|----------|
|           |   | Town Hall | Meduletu | Town Hall | Meduletu |
| <b>1.</b> | <b>DANCES AND WEDDINGS ETC.</b>                                     |           |          |           |          |
|           | Before 24:00  | 1500.00   | 550.00   | 1650.00   | 605.00   |
|           | After 24:00 per hour  | 200.00    | 160.00   | 220.00    | 176.00   |
|           | Kitchen (by day or by night or part thereof)                        | 200.00    | NIA      | 220.00    | NIA      |
| <b>2.</b> | <b>DRAMATIC PERFORMANCES<br/>CONCERTS AND SIMILAR<br/>FUNCTIONS</b> |           |          |           |          |
|           | Professional  | 700.00    | 550.00   | 770.00    | 605.00   |

|            |   |   |        |         |        |
|------------|---|---|--------|---------|--------|
|            | Amateur   | 530.00  | 100.00 | 583.00  | 110.00 |
|            | Educational Institutions  | 200.00  | 160.00 | 220.00  | 176.00 |
| <b>3.</b>  | <b>FUND RAISING</b>   |   |        |         |        |
|            | By day  | 700.00  | 370.00 | 770.00  | 407.00 |
|            | By night  | 900.00  | 485.00 | 990.00  | 533.50 |
| <b>4.</b>  | <b>FORMAL MEETINGS</b>  |   |        |         |        |
|            | By day  | 980.00  | 300.00 | 1078.00 | 330.00 |
|            | By night  | 1480.00   | 400.00 | 1628.00 | 440.00 |
| <b>5.</b>  | <b>FILM SHOWS</b>   |   |        |         |        |
|            | Films   | 1020.00   | 338.00 | 1122.00 | 371.80 |
| <b>6.</b>  | <b>RELIGIOUS MEETINGS</b>   |   |        |         |        |
|            | By day (2 hour sessions)  | 400.00  | 309.00 | 440.00  | 339.90 |
|            | By night  | 500.00  | 400.00 | 550.00  | 440.00 |
| <b>7.</b>  | <b>PUBLIC MEETINGS</b>  |   |        |         |        |
|            | By day  | 980.00  | 300.00 | 1078.00 | 330.00 |
|            | By night  | 1480.00   | 400.00 | 1628.00 | 440.00 |
| <b>8</b>   | <b>SPORT PURPOSES</b>   |   |        |         |        |
|            | For practices Amateur (per occasion)  | 180.00  | 115.00 | 198.00  | 126.50 |
|            | Professional (per occasion)   | 250.00  | 150.00 | 275.00  | 165.50 |
|            | Matches where entrance fees are charged   |   |        |         |        |
|            | Amateur (per occasion)  | 590.00  | 300.00 | 649.00  | 330.00 |
|            | Professional (per occasion)   | 750.00  | 375.00 | 825.00  | 412.50 |
| <b>9.</b>  | <b>EXHIBITIONS</b>  | 1400.00   | N/A    | 1540.00 | N/A    |
| <b>10.</b> | <b>BLOOD TRANSFUSION CLINICS</b>  |   |        |         |        |
|            | By day or by night or part thereof  | Free of charge subject to deposit fees payable. |        |         |        |
| <b>11.</b> | <b>DEPOSITS</b>   |   |        |         |        |
|            | A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) - original receipt must be submitted for refund purposes. | 940.00  | 875.00 | 1034.00 | 962.50 |

**BY ORDER OF THE COUNCIL**

**R //HOABES  
CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 227

2012

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF TOURISM FACILITIES**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the charges and fees in respect of tourism facilities, as set out in the Schedule:

**The tariff Schedule is hereby amended-**

**B. TOURISM FACILITIES****BUNGALOWS (VAT INCLUSIVE)**

|             |  | <b>2011/2012<br/>Peak<br/>Periods</b> | <b>2011/2012<br/>Non Peak<br/>Periods</b> | <b>2012/2013<br/>Peak<br/>Periods</b> | <b>2012/2013<br/>Non Peak<br/>Periods</b> |
|-------------|--|---------------------------------------|---|---------------------------------------|---|
| <b>B.1.</b> | <b>BUNGALOWS (VAT included)</b>  |                                       |   |                                       |   |
| 1.          | Rest houses Tariffs per day (BED levy excluded)  |                                       |   |                                       |   |
|             | Fish   | 317.00                                | 297.00                                    | 364.55                                | 343.85                                    |
|             | Welwitschia  | 392.00                                | 370.00                                    | 450.80                                | 425.50                                    |
|             | Gecko  | 392.00                                | 364.00                                    | 450.80                                | 418.60                                    |
|             | Dunes  | 615.00                                | 540.00                                    | 707.25                                | 621.00                                    |
|             | Spitzkoppe   | 820.00                                | 696.00                                    | 902.00                                | 765.60                                    |
|             | Brandberg  | 918.00                                | 792.00                                    | 1009.80                               | 871.20                                    |
|             | Moon Valley  | 1 107.00                              | 862.00                                    | 1217.70                               | 948.20                                    |
| 2.          | Key deposits:  |                                       |   |                                       |   |
|             | Brandberg (No VAT)   | 200.00                                | 200.00                                    | 200.00                                | 200.00                                    |
|             | Moon Valley (No VAT)   | 300.00                                | 300.00                                    | 300.00                                | 300.00                                    |
|             | Fish, Gecko, Welwitschia, Dunes and Spitzkoppe   | 150.00                                | 150.00                                    | 150.00                                | 150.00                                    |
|             | Conference Room  | 500.00                                | 500.00                                    | 500.00                                | 500.00                                    |
|             | <b>A key deposit shall be payable in all instances in addition to the tariff of accommodation (No VAT) - original receipt must be submitted for refund purposes.</b> |                                       |   |                                       |   |
| 3.          | Cancellation Fee   | 120.00                                | 120.00                                    | 140.00                                | 132.00                                    |
| 4.          | Lease of Conference Room (VAT inclusive)   |                                       |   |                                       |   |
|             | External Clients: per day  | 728.00                                | 728.00                                    | 500.80                                | 800.80                                    |
|             | Departmental: per day  | 364.00                                | 364.00                                    | 400.00                                | 400.40                                    |

**BY ORDER OF THE COUNCIL****R // HOABES  
CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 228

2012

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF SPORT FACILITIES**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the charges and fees in respect of sport facilities, as set out in the Schedule:

**The tariff Schedule is hereby amended-**

**D. SPORT FACILITIES (GENERAL) - VAT INCLUSIVE**

| <b>1.</b> | <b>MEMBERSHIP (ANNUAL FEES)</b>   | 2011/2012      | 2012/2013      |
|-----------|---|----------------|----------------|
|           | Payable on or before February each year:  |                |                |
|           | Schools: Based on the development fee per child per annum:  |                |                |
|           | Up to N\$250.00   | 1450.00        | 1595.00        |
|           | N\$250.00 to N\$1 000.00  | 1995.00        | 2194.00        |
|           | N\$1 000.00 and above   | 2600.00        | 2860.00        |
|           | Clubs   | 1550.00        | 1705.00        |
|           | Other Users per Occasion  | 465.00         | 510.50         |
|           | Entertainment Area per Occasion   | 545.00         | 599.50         |
| <b>2.</b> | <b>SPORTFIELDS</b>  |                |                |
|           | Fees per event (except training) by members   |                |                |
|           | All school sports   | Free of charge | Free of charge |
|           | <b><u>Clubs:</u></b>  |                |                |
|           | Soccer  | 230.00         | 253.00         |
|           | Rugby   | 230.00         | 253.00         |
|           | Cricket   | 173.00         | 190.00         |
|           | Netball   | 173.00         | 190.00         |
|           | Basket Ball   | 173.00         | 154.00         |
|           | Softball  | 140.00         | 154.00         |
|           | Volleyball  | 140.00         | 154.00         |
|           | Tennis  | 140.00         | 154.00         |
|           | Hockey  | 140.00         | 154.00         |
|           | <b><u>Fees per event (except training) by non-members:</u></b>  |                |                |
|           | Clubs   |                |                |
|           | Soccer  | 655.00         | 720.50         |
|           | Rugby   | 655.00         | 720.50         |
|           | Cricket   | 526.00         | 578.60         |
|           | Netball   | 526.00         | 578.60         |
|           | Basket Ball   | 526.00         | 578.60         |
|           | Softball  | 345.00         | 379.50         |
|           | Volleyball  | 345.00         | 379.50         |
|           | Tennis  | 345.00         | 379.50         |
|           | Hockey  | 345.00         | 379.50         |
|           | Fees are inclusive of all Municipal services except electricity.  |                |                |
|           | Clubs are permitted to collect fees from community members intending to attend their functional activities.                                       |                |                |
|           | NB: Principle of 'no pay - no play' will be applied strictly.   |                |                |
|           | Deposit   |                |                |
|           | A deposit shall be payable in all instances in addition to the tariff of lease (no VAT) - original receipt must be submitted for refund purposes. |                |                |
|           | Fees include all Municipal services except electricity.   | 400.00         | 400.00         |
|           | (Clubs are permitted to collect entrance fee from community intending to attend their functional activities.)                                     |                |                |
|           | NB: Principle of 'no pay - no play' will be applied strictly.   |                |                |

|           |  |        |         |
|-----------|--|--------|---------|
|           | A refundable deposit will be payable for hiring of sport fields for events such as music shows |        | 1500.00 |
| <b>3.</b> | <b>HIRING OF BENCHES</b>   |        |         |
|           | Per bench (VAT inclusive)  | 50.00  | 55.00   |
|           | Refundable deposit to be paid  | 470.00 | 517.00  |

**BY ORDER OF THE COUNCIL****R //HOABES****CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 229

2012

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF LABOUR POOL  
CHARGES, IMPLEMENT CHARGES AND STORES LEVIES**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the charges and fees in respect of labour pool charges, implement charges and stores levies, as set out in the Schedule:

**The tariff Schedule is hereby amended-****(E) LABOUR POOL CHARGES**

| <b>(a)</b> | <b>LABOUR POOL CHARGES</b>                     | <b>2011/2012</b> | <b>2012/2013</b> |
|------------|--|------------------|------------------|
|            | GROUP A (per hour)                             |                  |                  |
|            | Operators                                      | 97.00            | 97.00            |
|            | GROUP B (per hour)                             |                  |                  |
|            | Artisans I Bricklayers                         | 97.00            | 91.00            |
|            | GROUP C (per hour)                             |                  |                  |
|            | Operator / Front-End Loader (C1)               | 48.50            | 48.50            |
|            | Road Roller Drivers I Truck Drivers / Painters |                  |                  |
|            | Assistants / Messengers                        | 42.50            | 42.50            |
|            | GROUP D (per hour)                             |                  |                  |
|            | Labourers / Helpers                            | 30.00            | 30.00            |
|            | 2011/2012 2012/2013                            |                  |                  |
| <b>F.</b>  | <b>IMPLEMENT CHARGES</b>                       |                  |                  |
|            | <b>Sundry Implements:</b> dry rates per hour   |                  |                  |
|            | Compactor (Bomag-Walk behind)                  | 120.00           | 120.00           |
|            | Lawnmower                                      | 55.00            | 55.00            |
|            | Trucks   | 200.00           | 200.00           |
|            | Hiab Truck                                     | 200.00           | 220.00           |
|            | Bulldozers                                     | 400.00           | 400.00           |
|            | Graders  | 330.00           | 330.00           |
|            | Road Rollers                                   | 240.00           | 240.00           |
|            | Water Tankers                                  | 240.00           | 240.00           |
|            | Tractors                                       | 140.00           | 140.00           |

|           |   |        |        |
|-----------|---|--------|--------|
|           | Front-End Loader                                      | 300.00 | 300.00 |
|           | TLB - Back Hoe  | 220.00 | 220.00 |
|           | Vacuum Pump   | 140.00 | 140.00 |
|           | <b>Sundry Implements:</b> per day:                    |        |        |
|           | Concrete Mixer  | 200.00 | 200.00 |
|           | Concrete  | 200.00 | 200.00 |
|           | Plate Vibrators                                       | 200.00 | 200.00 |
|           | Portable Generator Set                                | 200.00 | 200.00 |
|           | Portable Water Pump                                   | 200.00 | 200.00 |
|           | Bitumen Spraying Machine                              | 200.00 | 200.00 |
|           | Hydroblast  | 200.00 | 200.00 |
| <b>G.</b> | <b>STORES LEVIES</b>                                  |        |        |
|           | 17% On Stores Stock                                   |        |        |
|           | 7 % On Direct Purchases                               |        |        |
|           | Capital Items: Maximum of <b>N\$2 000.00</b> per item |        |        |

**BY ORDER OF THE COUNCIL**

**R //HOABES  
CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

**MUNICIPALITY OF SWAKOPMUND**

No. 230

2012

**AMENDMENT OF THE CHARGES AND FEES IN RESPECT OF OTHER TARIFFS**

The Council of the Municipality of Swakopmund under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992) as amended, further amends the charges and fees in respect of other tariffs, as set out in the Schedule:

**The tariff Schedule is hereby amended-**

**H. OTHER TARIFFS**

|     |   | <b>2011/2012</b>           | <b>2012/2013</b> |
|-----|---|----------------------------|------------------|
| 1   | Lease of Erven - RUL: (Tamariska): 66   | 2 52360                    | 2776.00          |
| 2.  | NHE Office Mondesa: per month (VAT Exclusive)   | 549.20                     | N/A              |
| 3.  | Lease of public open spaces<br>(Churches School and Sporting bodies excluded) per day (VAT exclusive) | 170.50                     | 187.55           |
| 4.  | Refundable Deposit  | 150.00                     | 165.00           |
| 5.  | Lease of Street Space: per m <sup>2</sup> per month (VAT Exclusive)                                   | N/A<br>4.40/m <sup>2</sup> | 4.80             |
| 6.  | Hiring of tables and chairs and other equipment (VAT Inclusive)                                       |                            |                  |
| (a) | Per unit of 10 chairs per day or part of it   | 70.00                      | 77.00            |
| (b) | Per Podium  | 50.00                      | 55.00            |
| (c) | Per Stage   | 70.00                      | 77.00            |
| (d) | Per Spectator Stand (Pavilion)  | 70.00                      | 77.00            |

|            |  |                         |        |
|------------|--|-------------------------|--------|
| (e)        | Benches  | 50.00                   | 55.00  |
| (f)        | Transport of Spectator Stands/ Stages  | 540.00                  | 540.00 |
|            | Deposit amount for items (a) to (f) above (No VAT)   | 470.00                  | 540.00 |
|            | <b>A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) - original receipt must be submitted for refund purposes.</b> |                         |        |
| 7.         | Flag Poles   |                         |        |
| (a)        | Per pole   | 20.00                   | 20.00  |
| (b)        | Deposit per pole per day   | 500.00                  | 500.00 |
|            | <b>A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) - original receipt must be submitted for refund purposes.</b> |                         |        |
| 8.         | Sand Mining  |                         |        |
|            | Deposit (VAT Exclusive)  | 4833.95                 | N/A    |
|            | Permit per annum (VAT Exclusive)   | 19 329.75               | N/A    |
| 9.         | Sidewalks: Building material per m <sup>2</sup> p/m (VAT exclusive)  | N/A 4.00/m <sup>2</sup> | 4.80   |
| 10.        | Low Cost Housing Insurance (Monthly premium)   | 6.00                    | 6.00   |
| 11.        | Lease of Public Open Spaces at Mote, Central and Northern beach areas  |                         |        |
|            | For area of 16m <sup>2</sup> : Daily   | 50.00                   | 50.00  |
|            | Weekends   | 75.00                   | 75.00  |
|            | Long Weekends  | 100.00                  | 100.00 |
|            | Monthly  | 300.00                  | 300.00 |
|            | For area bigger than 16m <sup>2</sup> : Daily  | 75.00                   | 75.00  |
|            | Weekends   | 100.00                  | 100.00 |
|            | Long Weekends  | 300.00                  | 300.00 |
|            | Monthly  | 500.00                  | 500.00 |
|            | Deposit  | 150.00                  | 357.50 |
|            | <b>A deposit shall be payable in all instances in addition to the tariff of lease (No VAT) - original receipt must be submitted for refund purposes.</b> |                         |        |
| 12.        | Rental of Shops, Business Stalls and Market Stalls (rent per month)  |                         |        |
|            | Shop 1 (Erf 526)   |                         |        |
|            | Shop 2 (Erf 526)   |                         |        |
|            | Shop 3 (Erf 526)   |                         |        |
|            | Shop 4 (Erf 527)   |                         |        |
|            | Shop 5 (Erf 527)   |                         |        |
|            | Business Stalls (Erf 632): 21.87   | 189.75                  | 208.70 |
|            | Business Stalls (Erf 632): A1.E20  | 268.40                  | 295.20 |
|            | Business Stalls (Erf 632): 3   | N/A                     | N/A    |
|            | Business Stalls (Erf 138): 1.10  | 269.50                  | 296.45 |
|            | New Market Stalls: 1.28  | 70.95                   | 78.00  |
|            | Market Stalls (Erf 3215) - 1.42  | 70.95                   | 78.00  |
|            | Market Stalls (Erf 3215): 43.59  | 37.30                   | 41.00  |
| <b>13.</b> | <b>Rental Income</b>   |                         |        |
|            | Erf 632: NHE Office per month  | 549.20                  | N/A    |
|            | Garage Rental per month (Excluding VAT)  | 388.15                  | 424.75 |
|            | Garage Rental - per month (Excluding VAT)  | 193.05                  | 212.35 |

|  |                                       |        |        |
|--|---------------------------------------|--------|--------|
|  | Erf 63 Lockable Stalls x 25 per month | 244.75 | 269.20 |
|  | Erf 63 Open Stalls x 32 per month     | 55.00  | 60.50  |
|  | Erf 63 Braai Area x 89 per month      | 55.00  | 60.50  |

**BY ORDER OF THE COUNCIL**

**R //Hoabes**

**CHAIRPERSON OF COUNCIL**

Swakopmund, 26 April 2012

\_\_\_\_\_