

ASSENTED TO AT LERFA, THIS 4TH DAY OF JANUARY 2016.

Law No. 1



MR AKINWUNMI AMBODE  
2016

**Lagos State of Nigeria**

**A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF TWO HUNDRED AND SEVENTY-FIVE BILLION, SIX HUNDRED AND FIFTY-FIVE MILLION, THREE HUNDRED AND TWENTY-EIGHT THOUSAND, NINE HUNDRED AND EIGHTEEN NAIRA (₦275,655,328,918.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND THREE HUNDRED AND EIGHTY-SIX BILLION, NINE HUNDRED AND THIRTY-TWO MILLION, SEVEN HUNDRED AND SEVENTY-EIGHT THOUSAND, SIX NAIRA (₦386,932,778,006.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2016.**

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows:

1. – (1) That the total budget size for the year 2016 shall be Six Hundred and Sixty- Two Billion, Five Hundred and Eighty-Eight Million, One Hundred and Six Thousand, Nine Hundred and Twenty-Four Naira (₦662,588,106,924) only comprising the sum of Two Hundred And Seventy-Five Billion, Six Hundred and Fifty-Five Million, Three Hundred And Twenty-Eight Thousand, Nine Hundred And Eighteen Naira (₦275,655,328,918.00) and Three Hundred and Eighty-Six Billion, Nine Hundred and Thirty-Two Million, Seven Hundred and Seventy-Eight Thousand, Six Naira (₦386,932,778,006.00) only as the Recurrent and Capital Expenditures respectively.

(2) The summary breakdown of this Budget shall be as specified in Schedule 1 Part A of this Law.

2. – (1) The Accountant-General of the State shall when authorized to do so by warrants signed by the State Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December 2016 the sum specified by warrants not exceeding in the aggregate Two Hundred And Seventy-Five Billion, Six Hundred and Fifty-Five Million, Three Hundred And Twenty-Eight Thousand, Nine Hundred and Eighteen Naira (₦275,655,328,918.00) only

(2) The amount mentioned in subsection (1) of this Section shall be appropriated to Heads of Expenditure itemized under Revenue Dedicated

Commence-  
ment.

The Total  
Budget Size  
for 2016 is  
₦662,588,106,924

Schedule 1  
Part A

Issue and  
Appropriation  
of  
₦275,655,328,918  
as Recurrent  
Expenditure  
from the  
Consolidated  
Revenue Fund  
for the year  
ending 2016.

Schedule 1  
Part B

Recurrent, Personnel cost, Overhead cost and Capital receipts inflow columns as specified in Schedule I Part B of this Law.

(3) No part of the amount mentioned in subsection (1) of this Section shall be issued out of the Consolidated Revenue Fund of the State after the end of the year 2016

Issue and  
Appropriation of  
₦386,932,778.006  
as Capital  
Expenditure from  
the Development  
Fund for the Year  
ending 2016.

3. – (1) The Accountant-General of the State shall when authorized to do so by warrants signed by the State Commissioner for Finance pay out of the Development Fund of the State during the year ending 31<sup>st</sup> December 2016 the sum specified by such warrants not exceeding in the aggregate Three Hundred and Eighty-Six Billion, Nine Hundred and Thirty-Two Million, Seven Hundred and Seventy-Eight Thousand, Six Naira (₦386,932,778.006.00) only.

Schedule I  
Part B

(2) The amount mentioned in subsection (1) of this Section shall be appropriated to the Heads of Expenditure itemized under Capital Expenditure and Capital Development (outflow) columns as specified in Schedule I Part B of this Law.

(3) No part of the amount mentioned in subsection (1) of this Section shall be issued out of the Development Fund of the State after the end of the Year 2016.

Monthly  
release of  
overhead cost  
of the Lagos  
State House of  
Assembly and  
other listed  
MDAs

4. – (1) The State Commissioner for Finance and the Accountant-General of the State shall release to the underlisted MDAs one twelfth ( $\frac{1}{12}$ ) of their Annual overhead costs by the last week of every month-

- (a) Lagos State House of Assembly;
- (b) Lagos State House of Assembly Service Commission;
- (c) The Judiciary;
- (d) Office of the State Auditor-General;
- (e) Office of the Auditor-General for Local Government; and
- (f) Audit Service Commission.

Approval of the  
House for  
Expenditure  
above  
₦200,000,000  
from the special  
Expenditure  
Vote.

5. The State Commissioner for Economic Planning and Budget; the State Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) is incurred from the Special Expenditure Vote.

6. The State Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Hon. Members of the House for their respective Constituencies. State Infrastructure Intervention Fund.
7. – (1) It shall be an offence for any MDA to engage in Virement or Augmentation without prior approval of the House of Assembly obtained through the State Commissioner for Economic Planning and Budget. Prohibition of Virement Augmentation without approval
- (2) The Accounting Officer of each MDA is to ensure strict compliance with the provisions of this Law and shall be held liable for violation or breach of this Law.
- (3) The Appropriation Committee of the House is appointed to investigate and make appropriate recommendation(s)/sanction for any violation or breach of the provisions of this Law.
8. This Law may be cited as the Appropriation Law, 2016 and shall come into force on the 4th day of January 2016. Citation and Commencement.

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This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

**G. O. ABIRU**  
*Clerk of the House of Assembly*





# Lagos State of Nigeria Official Gazette

No. 1

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Vol. 49

*Lagos State Government Notice No. 1*

The following is published as Supplement of this Gazette:

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Law No. 1—A Law to Authorise the Issue And Appropriation of Two hundred and seventy-five billion, six hundred and fifty-five million, three hundred and twenty eight thousand, nine hundred and eighteen naira (₦275,655,328,918.00) only from the Consolidated Revenue Fund and Three hundred and eighty-six billion, nine hundred and thirty-two million, seven hundred and seventy eight thousand, six naira (₦386,932,778,006.00) only from the development fund for the year ending 31 <sup>ST</sup> December 2016. . . . .	A1-23
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ASSENTED TO AT ILE-IJA, THIS 4TH DAY OF JANUARY 2016.

Law No. 1



MR AKINWUNMI AMBODE

2016

**Lagos State of Nigeria**

**A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF TWO HUNDRED AND SEVENTY-FIVE BILLION, SIX HUNDRED AND FIFTY-FIVE MILLION, THREE HUNDRED AND TWENTY-EIGHT THOUSAND, NINE HUNDRED AND EIGHTEEN NAIRA (₦275,655,328,918.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND THREE HUNDRED AND EIGHTY-SIX BILLION, NINE HUNDRED AND THIRTY-TWO MILLION, SEVEN HUNDRED AND SEVENTY-EIGHT THOUSAND, SIX NAIRA (₦386,932,778,006.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2016.**

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows:

1. — (1) That the total budget size for the year 2016 shall be Six Hundred and Sixty-Two Billion, Five Hundred and Eighty-Eight Million, One Hundred and Six Thousand, Nine Hundred and Twenty-Four Naira (₦662,588,106,924) only comprising the sum of Two Hundred And Seventy-Five Billion, Six Hundred and Fifty-Five Million, Three Hundred And Twenty-Eight Thousand, Nine Hundred And Eighteen Naira (₦275,655,328,918.00) and Three Hundred and Eighty-Six Billion, Nine Hundred and Thirty-Two Million, Seven Hundred and Seventy-Eight Thousand, Six Naira (₦386,932,778,006.00) only as the Recurrent and Capital Expenditures respectively.

( ) Commence-  
ment.

The Total  
Budget Size  
for 2016 is  
₦662,588,106,924

(2) The summary breakdown of this Budget shall be as specified in Schedule 1 Part A of this Law.

Schedule 1  
Part A

2. — (1) The Accountant-General of the State shall when authorized to do so by warrants signed by the State Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December 2016 the sum specified by warrants not exceeding in the aggregate Two Hundred And Seventy-Five Billion, Six Hundred and Fifty-Five Million, Three Hundred And Twenty-Eight Thousand, Nine Hundred and Eighteen Naira (₦275,655,328,918.00) only

Issue and  
Appropriation  
of  
₦275,655,328,918  
as Recurrent  
Expenditure  
from the  
Consolidated  
Revenue Fund  
for the year  
ending 2016.

(2) The amount mentioned in subsection (1) of this Section shall be appropriated to Heads of Expenditure itemized under Revenue Dedicated

Schedule 1  
Part B

**SCHEDULE I - PART A**  
**YEAR 2016 APPROVED BUDGET**  
**SUMMARY BREAKDOWN**

Items		Y2016 Approved Budget ₦m
<b>A</b>	<b>TOTAL REVENUE</b>	<b>542,874</b>
<b>B</b>	<b>TOTAL INTERNALLY GENERATED REVENUE (C+D)</b>	<b>419,826</b>
<b>C</b>	<b>INTERNALLY GENERATED REVENUE</b>	<b>385,485</b>
i	Lagos Internal Revenue Services	300,000
ii	Internally Generated Revenue(Other)	61,567
iii	Dedicated Revenue	21,418
iv	Investment Income	800
v	Extra Ordinary Revenue	1,700
<b>D</b>	<b>CAPITAL RECEIPTS</b>	<b>34,341</b>
i	Grants	8,757
ii	Other Capital Receipts	25,584
<b>E</b>	<b>Federal Transfers</b>	<b>123,048</b>
i	Statutory Allocation	50,239
ii	Value Added Tax	72,809
<b>F</b>	<b>RECURRENT EXPENDITURE (DEBT AND NON-DEBT)</b>	<b>275,655</b>
<b>G</b>	<b>RECURRENT DEBT</b>	<b>13,151</b>
i	Debt Charges( External)	1,401
ii	Debt Charges (Internal)	11,750
iii	Debt Charges (Bond)	-
<b>H</b>	<b>RECURRENT NON DEBT</b>	<b>262,504</b>
<b>I</b>	<b>Total Personnel Costs</b>	<b>125,208</b>
i	Personnel Costs (Basic and Allowance)	92,880
ii	Personnel Costs (Consolidated)	2,413
iii	NYSC /Interns (Allowances)	300
iv	Other Personnel Cost (Contingency)	322
v	<b>Personnel Cost (Realigned MDAs)</b>	<b>-</b>
vi	7.5% Govt. Share to Pension Contribution	3,886
vii	2.5% Govt. Share to Pension Contribution	1,295
viii	5% BSA (Pension Redemption Bond Fund)	7,733
ix	Pension Redemption Bond Fund Shortfall	6,500
x	Pension & Gratuities (Civil Service/ Teaching Services)	3,470
xi	142% Pension & Gratuities (Civil Service/ Teaching Services)	1,074
xii	6% Pension & Gratuities (Civil Service/ Teaching Services)	82
xiii	15% Pension & Gratuities (Civil Service/ Teaching Services)	375
xiv	Pension & Gratuities (Judiciary)	273
xv	Retirement Planning/Contingencies Expenses/Pensions	220
xvi	Pension Sinking Fund	2,400
xvii	Severance Pay (Political Office Holders)	100
xviii	Subvention to Parastatals	1,886



**SCHEDULE I - PART A (Contd.)**  
**YEAR 2016 APPROVED BUDGET**  
**SUMMARY BREAKDOWN**

<b>J</b>	<b>Total Overhead Costs</b>	<b>137,296</b>
i	Overhead Costs	82,392
ii	Dedicated Expenditure	21,418
iii	Subvention (Overhead)	33,486
<b>K</b>	<b>SURPLUS/DEFICIT ON CRF</b>	<b>267,219</b>
<b>L</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>386,933</b>
<b>M</b>	<b>CAPITAL EXPENDITURE</b>	<b>314,442</b>
i	Core Capital Expenditure	269,813
ii	Capital Development (Dedicated)	25,584
iii	Grants	8,757
iv	Counterpart Funding	6,094
v	Special Expenditure	3,416
vi	Risk Retention Fund	100
vii	Staff Housing Fund	100
viii	Contingency Reserve	578
ix	Planning Reserve	-
<b>N</b>	<b>REPAYMENT</b>	<b>72,491</b>
i	External Loans (Principal Repayments)	1,646
ii	Internal Loan (Principal Repayments)	20,000
iii	Consolidated Debt Service Accounts-Funding for Sinking Fund	50,845
<b>O</b>	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>662,588</b>
<b>P</b>	<b>FINANCING SURPLUS/DEFICIT</b>	<b>(119,714)</b>
<b>Q</b>	<b>DEFICIT FUNDING SOURCES</b>	<b>119,714</b>
i	External Loans (a+b)	56,416
a	Development Policy Operations (DPO)	40,000
b	Others	16,416
ii	Internal Loans	20,000
iii	Bond Issuance	43,298
<b>R</b>	<b>REPAYMENT</b>	<b>-</b>
i	External Loans (Principal Repayments)	-
ii	Internal Loan (Principal Repayments)	-
iii	Consolidated Debt Service Accounts	-

SCHEDULE I - PART B  
LAGOS STATE GOVERNMENT  
2016 APPROVED BUDGET  
OMNIBUS TABLE

MDA(s)			Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
<b>General Public Services</b>			440,588,211,878	5,288,394,951	5,288,394,951	35,225,379,964	69,413,050,157	2,090,000,000	2,090,000,000	39,063,535,946	204,021,515	1,063,452,306	1,267,473,821
<b>Governance</b>			57,675,000			1,509,070,073	8,211,332,698			1,078,000,000			
1	026	Deputy Governor's Office	600,000			101,491,301	750,000,000			400,000,000			
2	035	Secretary to the State Government Office				23,689,117	304,218,416						
3	002	Cabinet Office	500,000			83,016,645	95,781,584						
4	032	Office of Civic Engagement				53,282,560	300,000,000						
5		Office of the Chief of Staff	26,250,000			694,356,345	6,000,000,000			500,000,000			
6	070	Project Implementation and Monitoring Unit					27,300,000						
7	022	Liaison Office	28,400,000			87,044,739	170,000,000			150,000,000			
8		Central Internal Audit Department					80,000,000						
9	027	Office of the Auditor General for Local Govt.	400,000			172,575,072	140,000,000			8,000,000			
10		Office of the State Auditor General.	1,100,000			194,806,828	141,772,242						
11	028	Audit Service Commission	350,000			33,482,454	81,260,456			20,000,000			
12	051	Office of Transformation, Creativity and Innovation	75,000			65,325,010	100,000,000						
13	007	Office of The Head of Service					21,000,000						
<b>House of Assembly</b>			3,000,000			508,018,581	6,821,300,376			3,800,000,000			
14	019	House of Assembly	3,000,000			460,661,158	6,611,300,376			3,800,000,000			



SCHEDULE I - PART B  
LAGOS STATE GOVERNMENT  
2016 APPROVED BUDGET  
OMNIBUS TABLE

MDA(s)		Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
15	House of Assembly Commission				47,357,423	210,000,000						
<b>Economic Planning and Budget</b>		<b>2,500,000</b>			<b>311,789,085</b>	<b>1,141,271,940</b>			<b>17,088,168,007</b>		<b>16,703,237</b>	<b>16,703,237</b>
16	Ministry of Economic Planning & Budget(HQ)	2,500,000			311,789,085	462,569,899						
17	MEPB GOC(Statewide)					378,702,041						
18	Completion of On-going LMGDP								1,300,457,212			
19	Risk Retention Fund								100,000,000			
20	State Infrastructure Intervention Fund								4,500,000,000			
21	State Infrastructure Intervention Fund (Propose Construction of Flyover @ Agege, Pen- Cinema								1,000,000,000			
22	Counterpart Fund								6,093,640,859			
23	Special Expenditure								3,416,069,936			
24	Hosting Economic Summit					300,000,000						
25	Planning Reserve											
26	Contingency Fund								578,000,000			
27	Staff Housing Fund								100,000,000			
28	Provision For Increase in Subvention											
<b>Establishment and Training</b>		<b>176,335,400</b>			<b>31,374,616,556</b>	<b>1,741,250,000</b>			<b>257,273,100</b>	<b>15,421,689</b>	<b>576,481,481</b>	<b>591,903,170</b>
29	Ministry of Establishments and Training	8,800,000			347,527,933	150,000,000			18,000,000			
30	Global Training Vote					1,000,000,000						

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SCHEDULE I - PART B  
LAGOS STATE GOVERNMENT  
2016 APPROVED BUDGET  
OMNIBUS TABLE

MDA(s)		Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
31	DAWN Expenses					12,000,000						
32	Personnel Cost Consolidated				2,412,835,654							
33	NYSC/Interns (Allowances)				300,000,000							
34	Contingency (Personnel Cost)				321,785,009							
35	Realigned MDAs (Personnel Cost)											
36	7.5% Govt. Share to Pension Contribution				3,885,534,052							
37	2.5% Govt. Share to Pension Contribution				1,295,178,017							
38	10% BSA (Pension Redemption Bond Fund)				7,732,594,402							
39	040 Pension Redemption Bond Fund- Shortfall				6,500,000,000							
40	Pensions and Gratuties (Civil and Teaching Services)				3,470,277,104							
41	142% Pensions and Gratuties (Civil and Teaching Services)- Arrears				1,073,520,034							
42	6% Pensions and Gratuties (Civil and Teaching Services)- Arrears				81,780,019							
43	15% Pensions and Gratuties (Civil and Teaching Services)- Arrears				375,422,142							
44	Pensions and Gratuties (Judiciary)				272,657,875							
45	Retirement Planning/Contingency Expenses (Pensions)				220,000,000							
46	Pensions Sinking Fund				2,400,000,000							
47	Severance Pay (Political Office Holders)				100,000,000							

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SCHEDULE I - PART B  
LAGOS STATE GOVERNMENT  
2016 APPROVED BUDGET  
OMNIBUS TABLE

MDA(s)		Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
050	Public Service Office	100,000,000			344,824,842	450,000,000			209,573,100			
060	Civil Service Commission	250,000			147,005,575	110,000,000						
077	Public Service Staff Development Centre	39,014,400									496,781,481	496,781,481
077	Public Service Club								25,000,000		19,700,000	19,700,000
003	Civil Service Pensions Office	21,000			93,673,899	19,250,000			4,700,000			
077	Lagos State Pension Board(LASPEB)	28,250,000								15,421,689	60,000,000	75,421,689
Total		440,228,732,978	3,343,500,000	3,343,500,000	433,178,206	48,961,730,330	2,090,000,000	2,090,000,000	6,469,811,501	35,031,745	108,454,184	143,485,929
011	Ministry of Finance	12,015,550,000			147,254,057	1,960,341,250			260,000,000			
	Investment Income	800,000,000										
	Libelle Holdings Investment support								2,000,000,000			
	PPP (Outstanding)								5,000,000			
	PPP slip Roads, Bridges and Pedest. Bridges								1,502,800,000			
	Outstanding Liabilities (Unclassified Projects)								1,595,199,450			
	Debt Charges (Internal)					11,750,000,000						
	Debt Charges (External)					1,401,000,000						
050	Debt Charges(Bond)											
3	State Treasury Office	665,050,000	3,233,500,000	3,233,500,000	255,727,677	1,176,777,682			88,900,000			
4	Professional Fees					19,045,700,000						

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SCHEDULE I - PART B  
LAGOS STATE GOVERNMENT  
2016 APPROVED BUDGET  
OMNIBUS TABLE

MDA(s)			Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
65	012	Statutory Allocation	50,239,066,489										
66		Value Added Tax	72,809,066,489										
67		Extra Ordinary Revenue (IGR)	1,700,000,000										
68		Extra Ordinary Revenue (Federal Transfer)											
69	013	Lagos State Internal Revenue Service	300,000,000,000				13,627,911,398			1,000,000,000			
70	077	Lagos State Lotteries Board (Operations & rent)		110,000,000	110,000,000					12,912,051	35,031,745	33,454,184	68,485,929
71		Lagos State Lotteries Board (Good Causes; Inclusive)						2,090,000,000	2,090,000,000				
72	077	L/S Public Procurement Agency	2,000,000,000			30,196,472				5,000,000		75,000,000	75,000,000
<b>Information and Strategy</b>			<b>2,886,000</b>	<b>1,944,894,951</b>	<b>1,944,894,951</b>	<b>308,124,763</b>	<b>743,000,000</b>			<b>918,858,125</b>	<b>99,369,835</b>	<b>116,000,000</b>	<b>215,369,835</b>
73	015	Ministry of Information and Strategy	2,686,000			308,124,763	203,000,000			408,858,125			
74		New Media					40,000,000						
75		Public Enlightenment					500,000,000						
76	077	Lagos State Printing Corporation		683,800,000	683,800,000					400,000,000	99,369,835		99,369,835
77	077	Lagos State Records and Archives Bureau	200,000									60,000,000	60,000,000
78	077	Lagos State Television Services		733,594,951	733,594,951					75,000,000		15,000,000	15,000,000
79	077	Lagos State Traffic Radio		60,000,000	60,000,000							17,000,000	17,000,000
80	077	Lagos State Radio Services		467,500,000	467,500,000					35,000,000		24,000,000	24,000,000

SCHEDULE I - PART B  
LAGOS STATE GOVERNMENT  
2016 APPROVED BUDGET  
OMNIBUS TABLE

MDA(s)			Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
Local Government			31,052,500			565,119,640	535,000,000			1,598,770,624		42,000,000	42,000,000
81	024	Ministry of Local Government/Community Affairs	24,852,500			424,125,552	160,000,000			1,573,770,624			
82		Special Allowances for Obas					300,000,000						
83	077	Centre for Rural Development	500,000									42,000,000	42,000,000
84	025	Local Govt. Service Commission	200,000			84,360,834	45,000,000			15,000,000			
85	062	Local Government Establishment and Pensions	5,500,000			56,633,254	30,000,000			10,000,000			
86		Contribution to Local Government											
Science and Technology			86,030,000			215,463,059	1,258,164,813			7,852,654,589	54,198,245	203,813,404	258,011,649
87	049	Ministry of Science and Technology	85,030,000			215,463,059	260,000,000			7,000,000,000			
88		Payment of Enterprise Licence					998,164,813						
89	049	Lagos State Residents Registration Agency (LASRRA)	1,000,000							852,654,589	54,198,245	203,813,404	258,011,649
Public Order and Safety			3,357,050,000			2,304,913,409	9,294,245,832			11,005,051,086	159,312,727	751,102,005	910,414,732
Justice			804,950,000			838,523,049	550,000,000			4,934,600,000	110,417,433	439,582,567	550,000,000
90	017	Ministry of Justice	254,400,000			838,523,049	550,000,000			1,704,000,000			
91		Construction of Prisons								500,000,000			
92		Police Area Command								700,000,000			
93	077	Lagos State Independent Electoral Commission	340,550,000							2,000,000,000	110,417,433	169,582,567	280,000,000
94	077	Office of the Public Defender										70,000,000	70,000,000
95	077	Citizen Mediation Centre										85,000,000	85,000,000

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SCHEDULE I - PART B  
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MDA(s)			Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
96	077	Law Reform Commission	210,000,000										
97	077	Law Enforcement Training Institute (LETI)								30,600,000		40,000,000	40,000,000
<b>Judiciary</b>			<b>2,475,500,000</b>			<b>1,268,456,329</b>	<b>2,172,000,000</b>			<b>3,005,780,000</b>	<b>48,895,294</b>	<b>112,272,200</b>	<b>161,167,494</b>
98	021	Lagos State High Courts	2,450,000,000			1,232,932,519	2,080,000,000			2,976,000,000			
99	016	Judicial Service Commission	500,000			35,523,809	92,000,000			21,000,000			
100	077	Multi-Door Court House	25,000,000							8,780,000	48,895,294	112,272,200	161,167,494
<b>Special Duties</b>			<b>76,600,000</b>			<b>197,934,031</b>	<b>6,572,245,832</b>			<b>3,064,671,086</b>		<b>199,247,238</b>	<b>199,247,238</b>
101	037	Ministry of Special Duties & Inter-Governmental Relations	100,000			169,314,031	65,016,687			1,280,000,000			
102		Fire Services	26,000,000				69,696,900			500,000,000			
103		Hazard Allowance for 477 Fire Service Officers				28,620,000							
104	077	Lagos State Emergency Management Agency (LASEMA)										99,247,238	99,247,238
105	077	Lagos Safety Commission	50,500,000							80,000,000		100,000,000	100,000,000
106		Security/Emergency Intervention					437,532,245			1,204,671,086			
107		Special Duties Expenses (OCOS)					6,000,000,000						
<b>Economic Affairs</b>			<b>17,906,009,252</b>	<b>3,763,629,842</b>	<b>3,763,629,842</b>	<b>5,842,085,305</b>	<b>7,355,798,957</b>	<b>2,647,192,254</b>	<b>2,647,192,254</b>	<b>145,514,072,154</b>		<b>5,635,090,468</b>	<b>5,635,090,468</b>
<b>Agriculture and Cooperatives</b>			<b>266,402,370</b>			<b>933,728,689</b>	<b>100,000,000</b>			<b>5,645,490,000</b>		<b>169,021,618</b>	<b>169,021,618</b>
108		Ministry of Agriculture	266,402,370			933,728,689	50,000,000			985,000,000			
109	001	MOA-CADP(External Loan)								790,490,000			
110		Agric Youth Empowerment Scheme(YES)					50,000,000			650,000,000			



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MDA(s)		Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
111									2,500,000,000			
112	077								270,000,000		3,840,000	3,840,000
113	077								100,000,000		137,973,242	137,973,242
114	077								250,000,000		23,583,279	23,583,279
115	077								100,000,000		3,625,097	3,625,097
Commerce and Industry		759,242,500	34,862,758	34,862,758	440,817,904	6,385,044,449			16,747,113,121		1,449,124,850	1,449,124,850
116	004	75,362,500			196,529,841	260,000,000			553,525,466			
117									5,214,370,495			
118	077										27,516,878	27,516,878
119	065	500,000			31,904,326	100,000,000			261,200,000			
120	New					600,000,000						
121	New	1,780,000				309,520,000			500,192,500			
122									3,700,000,000			
123	044	150,000,000			108,319,178	49,500,000			650,000,000			
124									410,000,000		177,566,564	177,566,564
125	077	20,300,000									103,000,000	103,000,000
126									300,000,000		1,074,260,825	1,074,260,825

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MDA(s)		Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
127												
	LSEB (IPPs)					4,616,024,449			3,103,083,434			
128	066 Ministry of Tourism, Arts & Culture	511,300,000			104,064,558	150,000,000			2,000,000,000			
129	Black Heritage and Other Festivals					300,000,000						
130	Council For Arts and Culture		20,000,000	20,000,000								
131	077 Lagos State Film & Video Censors' Board		14,862,758	14,862,758					54,741,226		54,780,583	54,780,583
Transportation		10,036,164,382	3,728,767,084	3,728,767,084	3,260,844,107	569,752,000	1,816,994,746	1,816,994,746	38,935,036,549		12,000,000	12,000,000
132	033 Ministry of Transportation	2,180,000,000			2,654,056,625	293,000,000			5,500,000,000		603,944,000	603,944,000
133	077 Lagos State Drivers' Institute	200,000,000							10,000,000		60,000,000	60,000,000
134	077 Lagos State Traffic Management Agency (LASTMA)	1,050,000,000	130,000,000	130,000,000					250,000,000		350,000,000	350,000,000
135	Hazard Allowance for Traffic Officers				142,680,000							
136	068 Motor Vehicle Administration Agency	5,883,644,382			464,107,482	276,752,000			280,000,000			
137	MVAA (Consultancy Fees)		3,072,303,324	3,072,303,324								
138	Lagos State Metropolitan Area Transport Authority(LAMATA)		526,463,760	526,463,760								
139	077 LAMATA-External Loan								27,068,152,131			
140	Transport Fund								5,126,884,418			
141	Lagos State Number Plate & Production Authority	500,000,000					1,816,994,746	1,816,994,746				
142	077 LAGBUS Asset Management										50,000,000	50,000,000

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MDA(s)			Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
143	077	Lagos State Waterways Authority	138,000,000							700,000,000		95,000,000	95,000,000
144	077	Lagos State Ferry Services	84,520,000									48,944,000	48,944,000
<b>Works and Infrastructure</b>			<b>6,844,200,000</b>			<b>1,206,694,605</b>	<b>301,002,508</b>	<b>830,197,508</b>	<b>830,197,508</b>	<b>84,186,432,484</b>		<b>3,413,000,000</b>	<b>3,413,000,000</b>
145	030	Ministry of Works & Infrastructure	20,000,000			1,085,206,654	250,000,000			66,934,000,000			
146	076	Lagos State Infrastructure Assets Mgt. Agency					23,100,000			543,619,973			
147		Public Works Corporation	1,200,000							3,100,000,000		163,000,000	163,000,000
148	077	Road Maintenance								737,788,943		3,000,000,000	3,000,000,000
149		Drainage Maintenance										250,000,000	250,000,000
150	067	Ministry of Waterfront Infrastructure Development	6,823,000,000			121,487,952	27,902,508	830,197,508	830,197,508	4,405,023,568			
151		Construction of Jetties & Terminals								2,466,000,000			
152		Holistic Shoreline Project								6,000,000,000			
<b>Environment</b>			<b>2,349,723,875</b>	<b>5,207,524,101</b>	<b>5,207,524,101</b>	<b>1,785,307,953</b>	<b>1,467,520,259</b>			<b>26,288,055,629</b>	<b>1,523,080,474</b>	<b>7,874,903,703</b>	<b>9,397,984,177</b>
<b>Environment</b>			<b>2,349,723,875</b>	<b>5,207,524,101</b>	<b>5,207,524,101</b>	<b>1,785,307,953</b>	<b>1,467,520,259</b>			<b>26,288,055,629</b>	<b>1,523,080,474</b>	<b>7,874,903,703</b>	<b>9,397,984,177</b>
153	006	Ministry of the Environment	150,000,000			1,724,587,953	1,467,520,259			7,022,622,351			
154		Hazard Allowance for each 1,012 Enforcement Officers				60,720,000							
155	077	Lagos State Environmental Protection Agency (LASEPA)	200,000,000							160,925,000		150,000,000	150,000,000
156	077	Lagos State Environmental & Special Offences Unit	28,500,000									76,000,000	76,000,000

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157		Lagos Water Corporation (LWC)		1,800,000,000	1,800,000,000					1,500,000,000	300,000,000	420,000,000	720,000,000
158	077	LWC(New Water Works)								8,083,209,918			
159		LWC Water Chemical										1,400,000,000	1,400,000,000
160		2NUWSRP- IDA/AFD Loan								4,134,857,853			
161	077	Lagos State Wastewater Management Office	110,000,000							2,374,946,262		185,472,689	185,472,689
162	077	Lagos State Waste Management Authority (LAWMA)		2,000,000,000	2,000,000,000					1,582,334,137	670,822,479	3,733,358,001	4,404,180,480
163		LAWMA (Waste Collection in CBD)										30,000,000	30,000,000
164	077	LAWMA Medical Waste for Public Health Facilities										150,000,000	150,000,000
165		Sanitation Gangs Expenses										9,328,000	9,328,000
166		School Waste Advocacy										600,000,000	600,000,000
167	077	LAWMA PSP Domestic Waste Fund		800,000,000	800,000,000								
168	077	Lagos State Signage and Advertisement Agency (LASAA)	553,762,051	607,524,101	607,524,101					306,000,000	552,257,995	310,685,013	862,943,008
169		LASAA / L/S Electricity Board (Street Light)	227,461,825										
170	077	Lagos State Parks & Gardens Agency	80,000,000							998,160,108		590,060,000	590,060,000
171	077	Water Regulatory Commission	1,000,000,000							125,000,000		220,000,000	220,000,000
<b>Housing and Community Amenities</b>			<b>19,631,143,301</b>	<b>409,775,565</b>	<b>409,775,565</b>	<b>1,850,532,376</b>	<b>428,516,464</b>	<b>20,847,047,929</b>	<b>20,847,047,929</b>	<b>26,318,274,661</b>		<b>372,718,654</b>	<b>372,718,654</b>
<b>Housing</b>			<b>324,183,301</b>			<b>183,132,388</b>	<b>40,465,000</b>	<b>15,000,000,000</b>	<b>15,000,000,000</b>	<b>10,020,000,000</b>		<b>56,990,000</b>	<b>56,990,000</b>
172	014	Ministry of Housing	324,183,301			183,132,388	40,465,000		15,000,000,000	10,000,000,000			

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173		Lagos Mortgage Board (LMB)						15,000,000.00		20,000,000		56,990,000	56,990,000
174	077	Proposed Lagos State Mortgage Board Recruitment											
<b>Lands</b>			14,150,000,000			574,195,586	288,051,464	819,707,235	819,707,235	6,966,874,661			
175	023	Lands Bureau	13,250,000,000			395,713,131	190,000,000	819,707,235	819,707,235	2,546,175,486			
176		Lands (Compensation)								3,978,362,105			
177	018	Lagos State Valuation Office				27,117,925	19,000,000			363,985,500			
178	061	Office of the Surveyor-General	900,000,000			151,364,531	79,051,464			78,351,570			
<b>Physical Planning and Urban Development</b>			5,156,960,000	409,775,565	409,775,565	1,093,204,401	100,000,000	5,027,340,694	5,027,340,694	9,331,400,000		315,728,654	315,728,654
179		Ministry of Physical Planning and Urban Development	106,200,000			1,093,204,401	100,000,000	100,000,000	100,000,000	1,102,500,000			
180	031	Relocation of Computer Village (Katangwa)								650,000,000			
181		MPPUD (Okobaba Resettlement)								1,000,000,000			
182	077	Lagos State Physical Planning Permit Authority (LAPPA)	4,500,000,000							200,500,000		100,735,500	100,735,500
183	077	Lagos State Building Control Authority (LABCA)	50,760,000							132,000,000		52,784,003	52,784,003
184	077	Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	500,000,000									45,209,151	45,209,151
185	077	New Towns Development Authority		329,775,565	329,775,565			4,927,340,694	4,927,340,694	350,000,000		45,000,000	45,000,000
186	077	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)								3,000,000		22,000,000	22,000,000
187	077	Lagos State Urban Renewal Authority (LASURA)		80,000,000	80,000,000					1,393,400,000		50,000,000	50,000,000
188		LASURA/LAWMA-External Loan (EKO-UP)								4,000,000,000			

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189	Redevelopment of Isalegangan								500,000,000			
Health		1,553,330,925	4,653,643,686	4,653,643,686	25,778,931,457	2,646,623,761			11,174,049,479		2,731,432,668	2,731,432,668
Health		1,553,330,925	4,653,643,686	4,653,643,686	25,778,931,457	2,646,623,761			11,174,049,479		2,731,432,668	2,731,432,668
190	Ministry of Health	583,500,000			1,522,198,400	1,000,000,000			5,925,799,479			
191	Health Insurance Scheme					437,906,500						
192	Construction of Medical Park								1,000,000,000			
193	Construction of Specialist Hospital								1,500,000,000			
194	Medical Emergency Preparedness Expenses					55,000,000						
195	008 Rural Posting Allowance for 6 General Hospitals											
196	MOH (Facility Management)					520,000,000						
197	Ministry of Health (LASUTH Project)								600,000,000			
198	LASUTH(Facility Mgt)								600,000,000			
199	Ministry of Health (LASUCOM Project)								500,000,000			
200	LASUCOM Accreditation								100,000,000			
201	043 Health Service Commission	20,000			17,296,652,813	139,000,000						
202	HSC (Capacity Building)					100,000,000						
203	101 General Hospital, Lagos	67,670,733	270,682,932	270,682,932								
204	102 Gbagada General Hospital	61,454,664	245,818,655	245,818,655								
205	103 Orile Agege General Hospital	52,466,018	209,864,073	209,864,073								
206	104 Isolo General Hospital	55,657,982	222,631,929	222,631,929								
207	105 Ikorodu General Hospital	79,815,889	319,263,558	319,263,558								



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208	106	Ajeromi General Hospital	50,329,667	201,318,668	201,318,668		12,502,165						
209	107	Badagry General Hospital	44,902,130	179,608,521	179,608,521		16,636,479						
210	108	Epe General Hospital	25,644,280	102,577,120	102,577,120		8,308,317						
211	109	Agbowa General Hospital	7,731,500	30,926,000	30,926,000		3,750,649						
212	111	Lagos Island Maternity Hospital	65,141,231	260,564,924	260,564,924		20,002,598						
213	112	Massey Street Children's Hospital, Lagos	2,328,033	9,312,132	9,312,132		40,444,221						
214	113	Mainland Hospital, Yaba	10,472,354	41,889,417	41,889,417		30,770,792						
215	114	Onikan Health Centre	13,222,769	52,891,074	52,891,074		5,000,866						
216	115	Apapa General Hospital	9,874,586	39,498,346	39,498,346		7,501,299						
217	116	Ebute-Metta Health Centre	18,322,080	73,288,320	73,288,320		5,000,866						
218	117	Harvey Road Health Centre	10,383,348	41,533,390	41,533,390		5,750,649						
219	118	Ketu-Ejirin Health Centre	801,357	3,205,429	3,205,429		2,500,433						
220	119	Ijede Health Centre	16,179,672	64,718,687	64,718,687		3,750,649						
221	121	Ibeju-Lekki General Hospital	21,116,302	84,465,209	84,465,209		7,000,866						
222	122	Shomolu General Hospital	26,819,690	107,278,761	107,278,761		5,000,866						
223	124	Ifako/Ijaiye General Hospital	50,090,627	200,362,507	200,362,507		23,752,381						
224	125	Mushin General Hospital	29,636,271	118,545,084	118,545,084		12,502,165						
225	129	Surulere General Hospital	62,085,596	248,342,383	248,342,383		17,503,031						
226	131	Alimosho General Hospital	96,620,011	386,480,042	386,480,042		20,790,637						
227		Amuwo Odofin General Hospital	46,484,135	185,936,542	185,936,542		20,502,858						

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228		Lekki MCC					10,977,120						
229		Ketu Children's Clinic					5,000,000						
230		Hospital Units (Dedicated)		370,000,000	370,000,000								
231		College of Health Technology	44,550,000							90,000,000		50,000,000	50,000,000
232	077	Lagos University State College of Medicine(LASUCOM)		80,000,000	80,000,000							1,880,432,668	1,880,432,668
233	077	Lagos State University Teaching Hospital LASUTH		500,000,000	500,000,000	5,213,993,311						410,000,000	410,000,000
234	077	Board of Traditional Medicine		2,639,985	2,639,985					15,000,000		10,000,000	10,000,000
235		Primary Health Care Board	10,000			1,268,641,510				807,250,000		300,000,000	300,000,000
236	077	PHC (MSS/ Sure-P Nurses and CHEWS)				155,001,758							
237		PHC (Health Volunteer Workers)				123,360,000							
238	077	Lagos State AIDS Control Agency(LSACA)								16,000,000		51,000,000	51,000,000
239	077	Lagos State Accident & Emergency Centre				199,083,664				20,000,000		30,000,000	30,000,000
Recreation, Culture and Religion			197,000,000			885,859,377	1,705,941,051			1,273,900,175		61,600,000	61,600,000
Home Affairs and Culture			47,000,000			678,270,958	593,596,051			292,004,353		23,600,000	23,600,000
240	009	Ministry of Home Affairs	47,000,000			678,270,958	343,596,051			292,004,353			
241		State Sponsored Pilgrims					250,000,000						
242	077	Christian Pilgrims' Welfare Board										11,800,000	11,800,000
243	077	Muslim Pilgrims' Welfare Board										11,800,000	11,800,000
Sport Development			150,000,000			207,588,419	1,112,345,000			981,895,822		38,000,000	38,000,000
244		Lagos State Sports Commission	90,000,000			207,588,419	390,345,000			981,895,822			

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OMNIBUS TABLE

MDA(s)			Y2016 REVENUE (CRF) N	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
245	042	National Sports Festival					300,000,000						
246		Sports' Classics					40,000,000						
247		Grassroot Sport Competitions					132,000,000						
248	077	Sports Endowment Fund	60,000,000										
249		National Physically Challenged Festival					250,000,000					38,000,000	38,000,000
Education			1,476,182,500	2,094,865,348	2,094,865,348	48,795,815,818	2,229,815,676			18,049,717,175		14,944,675,286	14,944,675,286
Education			1,476,182,500	2,094,865,348	2,094,865,348	48,795,815,818	2,229,815,676			18,049,717,175		14,944,675,286	14,944,675,286
250	005	Ministry of Education	525,000,000			778,112,436	395,538,982			4,468,342,167			
251		Free Meal a Day								2,000,000,000			
252		Tablets (e-curriculum) & Others								3,057,504,945			
253		EKO Project Implementation (Special Adviser EKO Project)								2,364,000,000			
254		Exams Fees (WAEC & Unified)					550,000,000						
255		Return of Schools											
256		Office of Quality Control Assurance					100,000,000						
257		Lagos State Technical and Vocational Board				810,972,549				115,000,000		72,000,000	72,000,000
258	077	LASTVEB MATP/ESTP										203,500,000	203,500,000
259		Upgrading of Vocational Institute								200,000,000			
260	038	Teachers Establishments and Pensions Office	1,000,000			223,573,077	195,000,000			40,000,000			
261	045	Office of Special Adviser on Education	15,000,000			168,429,547	20,000,000			219,661,124			
262		OSAE (Intervention for LASU)											
263	054	Education District 1	2,100,000			11,475,903,820	98,845,200						

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MDA(s)			Y2016 REVENUE (CRF)	Y2016 REVENUE DEDICATED (RECURRENT)	Y2016 DEDICATED EXPENDITURE (RECURRENT)	Y2016 PERSONNEL COST	Y2016 OVERHEAD	CAPITAL RECEIPTS (INFLOW) N	CAPITAL DEVELOPMENT (OUTFLOW) N	Y2016 CAPITAL EXPENDITURE N	Y2016 SUBVENTION Personnel Cost N	Y2016 SUBVENTION Overhead Cost N	Y2016 TOTAL SUBVENTION N
264	055	Education District 2	5,380,000			9,422,988,361	117,861,094						
265	056	Education District 3	2,000,000			4,486,573,163	116,472,600						
266	057	Education District 4	3,150,000			5,388,262,966	103,960,800						
267	058	Education District 5	2,047,500			7,586,755,309	121,600,200						
268	059	Education District 6	5,000,000			8,454,244,591	113,536,800						
269		Education Districts 1-6 (Facility Mgt)					99,000,000						
270		JSS (Running Cost)					198,000,000						
271	077	State Universal Basic Education Board	75,045,000										
272		SUBEB-Direct School Funding								1,000,000,000		1,036,258,238	1,036,258,238
273	077	Lagos State Library Board										150,000,000	150,000,000
274		Agency for Mass Education	33,460,000							30,000,000		10,700,000	10,700,000
275	077	Kick Illiteracy out of Lagos Initiative										26,079,200	26,079,200
276		Lagos State Examination Board	800,000,000.00									150,000,000	150,000,000
277	077	LSEB (Examination Expenses)								70,000,000		6,867,190	6,867,190
278	077	Lagos State University (LASU)		744,751,845	744,751,845							162,000,000	162,000,000
279	077	Adeniran Ogunsanya College of Education (AOCED)		486,600,033	486,600,033					2,726,762,994		4,980,443,275	4,980,443,275
280	077	Lagos State Polytechnic (LASPOTEC)		706,709,897	706,709,897					225,323,101		2,581,350,314	2,581,350,314
281		LASPOTEC Accreditation								336,721,342		3,038,183,126	3,038,183,126
282	077	Micheal Otedola College of Primary Education Noforija Epe (MOCPE)		156,803,573	156,803,573					750,000,000			
283		Reserve for Salary Arrears (Tertiary Institutions)								346,401,502		1,620,311,964	1,620,311,964
284	077	Lagos State Scholarship Board	7,000,000.00										
285		Scholarship/Bursary Fund										40,000,000	40,000,000
												866,981,979	866,981,979



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Social Protection		56,500,000			852,694,101	1,001,973,704			1,414,000,000		51,100,000	51,100,000
Womens Affairs and Poverty Alleviation		21,300,000			259,889,253	551,973,704			1,000,000,000		11,100,000	11,100,000
286	041 Ministry of Women Affairs and Poverty Alleviation	15,000,000			259,889,253	551,973,704			1,000,000,000			
287	077 Women Development Centre	6,300,000										
Office of Youth & Social Development		35,200,000			592,804,848	450,000,000			414,000,000		11,100,000	11,100,000
288	040 Ministry of Youth & Social Development	32,950,000			586,744,848	450,000,000			414,000,000		40,000,000	40,000,000
289	Hazard Allowance 101 Social Development Officers in Rehabilitation Centres				6,060,000							
290	077 Office of Disability Affairs	2,250,000										
TOTAL		487,115,151,732	21,417,833,493	21,417,833,493	123,321,519,760	95,543,485,860	25,584,240,183	25,584,240,183	280,100,656,305	1,886,414,716	40,000,000	40,000,000
Statewide							8,756,881,517	8,756,881,517	72,491,000,000		33,486,075,090	35,372,489,805
291	Dedicated Revenue											
292	Dedicated Expenditure											
293	SUBVENTIONS											
294	Grants											
295	Capital Development (Dedicated)						8,756,881,517	8,756,881,517				
296	External Loans (Total Repayments)											
297	Interest on External Loans								1,546,000,000			
298	Unallocated Debt Service Payments								20,000,000,000			
GRAND TOTAL		487,115,151,732	21,417,833,493	21,417,833,493	123,321,519,760	95,543,485,860	34,341,121,700	34,341,121,700	352,591,656,305	1,886,414,716	33,486,075,090	35,372,489,805

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