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Supplement to the Lagos State of Nigeria Official Gazette Extraordinary No. 1, Vol. 50 of
10th January 2017—Part A

MR. AKINWUNMI AMBODE

Governor of Lagos State

Lagos State of Nigeria

Law No. 1 2017

A LAW TO AUTHORISE THE ISSUE AND APPROPRIATION OF THREE HUNDRED AND FIVE BILLION, ONE HUNDRED AND EIGHTY-TWO MILLION, TWO HUNDRED AND EIGHTY-TWO THOUSAND, NINE HUNDRED AND THIRTY-THREE NAIRA ONLY (₦305,182,282,933.00) FROM THE CONSOLIDATED REVENUE FUND AND FIVE HUNDRED AND SEVEN BILLION, EIGHT HUNDRED AND SIXTEEN MILLION, SEVEN THOUSAND, FOUR HUNDRED AND TEN NAIRA ONLY (₦507,816,007,410.00) FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2017.

(9th January 2017) Commencement.

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows:

1. —(1) That the total budget size for the year 2017 shall be Eight Hundred and Twelve Billion, Nine Hundred and Ninety-Eight Million, Two Hundred and Ninety Thousand, Three Hundred and Forty-Three Naira only (₦812,998,290,343.00) comprising the sum of Three Hundred and Five Billion, One Hundred and Eighty-Two Million, Two Hundred and Eighty-Two Thousand, Nine Hundred and Thirty-Three Naira only (**₦305,182,282,933.00**) and Five Hundred and Seven Billion, Eight Hundred and Sixteen Million, Seven Thousand, Four Hundred and Ten Naira only (**₦507,816,007,410.00**) as the Recurrent and Capital Expenditures respectively. The Total Budget Size for 2017 is ₦812998290343.00

2. The summary breakdown of this Budget shall be as specified in Schedule 1 Part A of this Law. Summary Breakdown of the Budget Schedule 1 Part A.

Issue and Appropriation of ₦305,182,282,933.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the year ending 2017.

3. – (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2017 the sum specified by warrants not exceeding the aggregate of Three Hundred and Five Billion, One Hundred and Eighty-Two Million, Two Hundred and Eighty-Two Thousand, Nine Hundred and Thirty-Three Naira only (₦305,182,282,933.00).

Schedule I Part B

(2) The amount stated in subsection (1) of this Section shall be appropriated to Heads of Expenditure itemised under Dedicated Revenue (Recurrent), Personnel cost, Overhead cost and Capital receipts inflow columns as specified in Schedule I Part B of this Law.

(3) There shall not be issued out of the Consolidated Revenue Fund of the State after the end of the year 2017 any part of the amount stated in subsection (1) of this Section.

Issue and Appropriation of ₦507,816,007,410.00 as Capital Expenditure from the Development Fund for the Year ending 2017.

4. – (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance pay out of the Development Fund of the State during the year ending 31st December 2017 the sum specified by such warrants not exceeding the aggregate of Five Hundred and Seven Billion, Eight Hundred and Sixteen Million, Seven Thousand, Four Hundred and Ten Naira only (₦507,816,007,410.00).

Schedule I Part B

(2) The amount stated in subsection (1) of this Section shall be appropriated to the Heads of Expenditure itemised under Capital Expenditure and Capital Development (outflow) columns as specified in Schedule I Part B of this Law.

(3) There shall not be issued out of the Development Fund of the State after the end of the Year 2017 any part of the amount stated in subsection (1) of this Section.

Monthly Release of Overhead Cost of the Lagos State House of Assembly and other listed MDAs

5. – (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted MDAs one-twelfth ($^{1}/_{12}$) of their Annual Overhead Costs by the last week of every month-

(a) Lagos State House of Assembly;

(b) Lagos State House of Assembly Service Commission;

(c) The Judiciary;

(d) Office of the State Auditor-General;

(e) Office of the Auditor-General for Local Government;

(f) Audit Service Commission; and

(g) Lagos State Internal Revenue Services.

6. The Commissioner for Finance and the Accountant-General of the State shall promptly release the Counterpart Funds for the year 2015 and 2016 to the State Universal Basic Education Board (SUBEB). Release of Grants.

7. The Commissioner for Finance and the Accountant-General shall promptly release the quarterly funds of the State Electricity Board to it for its optimal performance. Quarterly Release of Funds for Electricity Board

8. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) is incurred from the Special Expenditure Vote. Approval of the House for Expenditure above ₦200,000,000.00 from the Special Expenditure Vote.

9. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House for their respective Constituencies. State Infrastructure Intervention Fund.

10. —(1) It shall be an offence for any MDA to engage in Virement or Augmentation without the approval of the House of Assembly. Prohibition of Virement Augmentation without approval.

(2) The Accounting Officer of each MDA is to ensure strict compliance with the provisions of this Law and shall be held liable for any violation or breach of the provisions of this Law.

(3) A Special Committee of the House shall be appointed to investigate and make appropriate recommendation of sanctions to any erring officer for the violation or breach of the provisions of this Law.

Citation and Commencement

11. This Law may be cited as the Appropriation Law, 2017 and shall come into force on the 9th day of January 2017.

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

....

MR. AZEEZ A. SANNI
Acting Clerk of the House of Assembly

SCHEDULE I - PART A

YEAR 2017 APPROVED BUDGET

SUMMARY BREAKDOWN

	Items	Y 2017 Approved Budget N m
A	TOTAL REVENUE	642,848
B	TOTAL INTERNALLY GENERATED REVENUE (C+D)	476,309
C	INTERNALLY GENERATED REVENUE	450,867
i	Lagos Internal Revenue Services	360,000
ii	Internally Generated Revenue(Other)	62,745
iii	Dedicated Revenue	23,722
iv	Investment Income	3,200
v	Extra Ordinary Revenue	1,200
D	CAPITAL RECEIPTS	25,441
i	Grants	9,880
ii	Other Capital Receipts	15,561
E	Federal Transfers	166,539
i	Statutory Allocation	48,183
ii	Value Added Tax	84,899
iii	Extra Ordinary Revenue	31,957
iv	13% Derivations	1,500
F	RECURRENT EXPENDITURE (DEBT AND NON-DEBT)	305,182
G	RECURRENT DEBT	30,078
i	Debt Charges(External)	6,078
ii	Debt Charges (Internal)	22,000
iii	Debt Charges (Bond) .	2,000
H	RECURRENT NON DEBT	275,104
I	Total Personnel Costs	104,712
i	Personnel Costs (Basic and Allowance)	72,557
ii	Personnel Costs (Consolidated)	1,908
iii	NYSC /Interns (Allowances)	300
iv	Other Personnel Cost (Contingency)	1,000
v	Personnel Cost (Realigned MDAs)	-
vi	7.5% Govt. Share to Pension Contribution	3,800
vii	2.5% Govt. Share to Pension Contribution	1,267
viii	5% BSA (Pension Redemption Bond Fund)	7,733
ix	Pensions Redemption Bond Fund Shortfall	7,150
x	Pensions & Gratuities (Civil/Teaching Services)	3,731
xi	142% Pensions & Gratuities (Civil/Teaching Services)	1,074
xii	6% Pensions & Gratuities (Civil/Teaching Services)	82
xiii	15% Pensions & Gratuities (Civil/ Teaching Services)	375

SCHEDULE I - PART A *(Contd.)*
YEAR 2017 APPROVED BUDGET
SUMMARY BREAKDOWN

	Items	N 2017 Approved Budget N m
xiv	Pensions & Gratuities (Judiciary)	586
xv	Retirement Planning/Contingencies Expenses Pensions	850
xvi	Pension Sinking Fund	2.400
xvii	Severance Pay (Pol. Off. Holders)	100
xviii	Subvention to Parastatals	-
J	**Total Overhead Costs**	170,393
i	Overhead Costs	104,254
ii	Dedicated Expenditure	23,722
iii	Subvention (Overhead)	42.416
K	SURPLUS/(DEFICIT) ON CRF	337,665
L	TOTALCAPITALEXPENDITURE	507.816
M	CAPITALEXPENDITURE	436,260
i	Core Capital Expenditure	394.315
ii	Capital Development (Dedicated)	15,561
iii	Grants	9.880
iv	Counterpart Funding	6.197
v	Special Expenditure	7.000
vi	Risk Retention Fund	107
vii	Staff Housing Fund	100
viii	Contingency Reserve	3.099
ix	Planning Reserve	-
N	REPAYMENT	71.556
i	External Loans (Principal Repayments)	3.298
ii	Internal Loan (Principal Repayments)	23.792
iii	Consolidated Debt Service Accounts-Funding for Sinking Fund	44.467
O	TOTALEXPENDITURE (BUDGET SIZE)	812,998
P	FINANCING SURPLUS/(DEFICIT)	(170,151)
Q	DEFICIT FUNDING SOURCES	170,151
i	External Loans (a+b+c+d)	22.551
a	Development Policy Operations (DPO)	-
b	Others	22,551
c	Blue/Red Line Rail	-
ii	Internal Loans	47.600
iii	Bond Issuance	100.000

SCHEDULE 1 - PART A *(Contd.)*
YEAR 2017 APPROVED BUDGET
SUMMARY BREAKDOWN

	Items	Y2017 Approved Budget Nm
	Important Ratios (%)	
i	State Gross Domestic Product	28,343.000
i	Total Revenues as a % SGDP	2.27
	Fiscal Deficit as a % of SGDP	(0.60)
i	Internally Generated Revenue/Total Revenue	74.09
ii	Federal Transfers/Total Revenue	25.91
iii	Public Debt Charge/Internally Generated Revenue	6.31
iv	Public Debt Charge/Total Revenue	4.68
v	Recurrent Non Debt/Total Revenue	42.79
vi	Recurrent Debt/Total Revenue	4.68
vii	Total Recurrent/Total Revenue	47.47
viii	Total Personnel Cost/Total Expenditure	12.88
ix	Total Personnel Cost/ Recurrent Expenditure	34.31
x	Total Personnel Cost/Total Rev	16.29
xi	Total Personnel Cost/ IGR	21.98
xii	Total Personnel Cost/ Overhead Cost	61.45
xiii	Total Overhead Cost/Total Expenditure	20.96
xiv	Recurrent Expenditure/Total Expenditure	37.54
xv	Total Capital Expenditure/Total Expenditure	62.46
xvi	Capital Expenditure/Total Expenditure	48.50
xviii	Deficit Funding/Total Expenditure	20.93
xx	Deficit Funding/Total Revenue	26.47
xxi	Loan Repayment/Total Expenditure	8.80

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOETAP) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bill Agreed N	Y2017 SUBVENTION Overhead Cost N
General Public Services			**542,823,177,946**	**5,405,552,109**	**5,405,552,109**	**35,835,224,606**	**91,079,359,289**	**1,530,000,000**	**1,530,000,000**	**77,622,998,089**		**1,624,052,709**
Governance			**72,125,000**	-	-	**1,097,108,287**	**10,106,522,208**		-	**1,084,435,927**		
1	026	Deputy Governor's Office	300,000			72,656,045	850,000,000			428,361,791		
2	002	Secretary to the State Government Office/ Cabinet Office	500,000			58,124,836	1,400,000,000					
3	032	Office of Civic Engagement				55,390,441	300,000,000					
4		Grants					500,000,000					
5	070	Office of the Chief of Staff	26,250,000			544,920,341	6,000,000,000			535,452,228		
8		Project Implementation and Monitoring Unit					27,300,000					
9	022	Liaison Office	41,000,000			-	240,000,000			90,635,672		
10		Central Internal Audit Department					119,556,000					
11	027	Office of the Auditor General for Local Govt.	1,000,000			116,249,673	227,500,000			9,367,276		
12	028	Office of the State Auditor General	2,600,000			152,577,695	156,772,242					
13		OSAG Capacity building					80,000,000					
14	073	Audit Service Commission	400,000			36,328,023	105,393,964			71,418,080		
15	051	Office of Transformation, Creativity and Innovation	75,000			59,659,232	100,000,000					
16	007	Office of The Head of Service										
House of Assembly			**3,000,000**	-	-	**405,873,835**	**8,652,000,000**	-	-	**6,069,437,011**		
17	019	House of Assembly	3,000,000			370,545,832	8,400,000,000		-	6,069,437,011		
18	072	House of Assembly Service Commission				36,328,003	252,000,000					
Economic Planning and Budget			**2,500,000**	-	-	**247,030,555**	**1,141,271,940**		-	**32,896,446,804**	-	**100,000,000**
19		Ministry of Economic Planning & Budget (HQ)	2,500,000			247,030,555	494,569,899					
20		MEPB GOC (Statewide)					346,702,041					

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOET&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bil Agreed N	Y2017 SUBVENTION Overhead Cost N
21		Completion of On-going LMGDP										
22		Risk Retention Fund								1,392,665,450		
23		State Infrastructure Intervention Fund								107,000,448		
24	820	State Infrastructure Intervention Fund (Proposed Construction of Flyover @ Agege, Pen- Cinema								10,000,000,000 3,000,000,000		
25		Construction of VIP Charlet										
26		Counterpart Fund								2,000,000,000		
27		Special Expenditure								6,197,278,907		
28		Hosting Economic Summit								7,000,000,000		
29		Planning Reserve					300,000,000					
30		Contingency Fund										
31		Staff Housing Fund								3,089,311,490		
32		Provision For Increase in Subvention								100,000,000		100,000,000
Establishment and Training			136,796,696	-	-	32,743,514,016	2,171,670,000	-	-	654,655,850	-	600,089,718
33		Ministry of Establishments and Training				174,374,500	154,500,000					
34		Modernization of Central Records								19,276,281		
35		National Council on Establishments; Hosting of 40th Meetings					27,500,000			59,160,935		
36		Global Training Vote										
37		DAWN Expenses					1,250,000,000					
38		Personnel Cost Consolidated				1,808,328,595	-					
39		NYSC/Interns (Allowances)				200,000,090						
40		Contingency (Personnel Cost)				1,000,000,000						
41		Realigned MDAs (Personnel Cost)										
42		7.5% of Govt. Share to Pension Contribution				3,800,213,262						

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOET&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bil Agreed N	Y2017 SUBVENT ON Overhead Cost N
43		2.5% Govt. of Share to Pension Contribution				1,266,737,752						
44	040	Pension Redemption Bond Fund (10% of Personnel Emolument Statewide)				7,732,594,402						
45		Pension Redemption Bond Fund: Shortfall				7,150,000,000						
46		Pensions and Gratuities (Civil and Teaching Services)				3,730,647,594						
47		142% Pensions and Gratuities (Civil and Teaching Services)-Arrears				1,073,520,034						
48		6% Pensions and Gratuities (Civil and Teaching Services)-Arrears				81,780,019						
49		15% Pensions and Gratuities (Civil and Teaching Services)-Arrears				375,422,142						
50		Pensions and Gratuities (Judiciary)				395,756,258						
51		Retirement Planning/Contingency Expenses (Pensions)				850,000,000						
52		Pensions Sinking Fund				2,400,000,000						
53		Severance Pay (Political Office Holders)				100,000,000						
54	050	Office of Head of Service/Public Service Office	48,950,000			276,092,973	576,000,000			374,432,771		
55		Rehabilitation of Staff Quarters								150,000,000		
56	060	Civil Service Commission	300,000			79,921,650	130,820,000					
57	077	Public Service Staff Development Centre	42,525,696									435,701,481
58	077	Public Service Club								26,772,512		19,700,000
59	003	Civil Service Pensions Office	21,000			58,124,836	22,850,000			5,033,251		
60		CSPO Renewal of Biometric Software License								5,000,000		

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOETSP) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bill Agreed N	Y2017 SUBVENTION Overhead Cost N
61		CSPO Electronic Document Management and Archiving Solutions (EDMAS)								15,000,000		
62	077	Lagos State Pension Commission(LASPEC)	45,000,000				-					
Finance			542,503,787,750	3,354,457,158	3,354,457,158	334,217,808	66,063,730,330	1,530,000,000	1,530,000,000	23,807,897,571		07,606,237
63	011	Ministry of Finance	8,020,051,750			108,884,068	1,960,341,250			278,435,164	-	216,681,551
64		Investment Income	3,200,000,000									
65		Purchase and Renovation of Property (Revenue House)								4,000,000,000		
66		Ibile Holdings Investment (Support)								4,000,000,000		
67		Investment in Ibile Micro finance Bank							-	1,000,000,000		
68		Investment in Oodua Group								10,000,000,000		
69		PPP (Outstanding)								2,130,000,000		
70		PPP slip Roads, Bridges and Pedest. Bridges								1,000,000,000		
71		Land Use Charge Appeal Tribunal					35,000,000					
72		Outstanding Liabilities (Unclassified Projects)								1,002,000,000		
73		Debt Charges (Internal)					22,000,000,000					
74		Debt Charges (External)					6,078,000,000					
75	050	Debt Charges(Bond)					2,000,000,000					
76	012	State Treasury Office	500,050,000	3,233,500,000	3,233,500,000	188,905,718	1,316,777,687			95,203,408		
77		Professional Fees					19,845,700,000					
78		Statutory Allocation	48,183,000,000									
79		Value Added Tax	84,899,000,000									
80		13% Derivations	1,500,000,000									
81		Extra Ordinary Revenue (IGR)	1,200,000,000									
82		Extra Ordinary Revenue (Federal Transfer)	31,957,000,000									

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOET&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bill Agreed N	Y2017 SUBVENTION Overhead Cost N
83	013	Lagos State Internal Revenue Services	360,000,000,000				13,627,911,300			298,904,477	-	
84	077	Lagos State Lotteries Board	844,808,000	120,957,158	120,957,158							
85		Lagos State Lotteries Board (Good Causes; inclusive)						1,530,000,000	1,530,000,000			118,581,561
86	077	L/S Public Procurement Agency	2,200,000,000			36,328,023				5,354,522		100,000,000
Information and Strategy			2,986,000	2,051,094,951	2,051,094,951	217,968,136	1,024,000,000	-	-	2,049,089,280	-	263,823,801
87	015	Ministry of Information and Strategy	2,586,000			217,968,136	203,000,000			437,847,096		
88		New Media					50,000,000					
89		Public Enlightenment					750,000,000					
90		Quarterly Citizens Engagement					21,000,000					
91		Regeneration of Newsroom								150,000,000		
92		Digilization of LTV/EKO FM/Traffic Radio								1,000,000,000		
93	077	Lagos State Printing Corporation		750,000,000	750,000,000					326,361,791		83,823,801
94	077	Lagos State Records and Archives Bureau	200,000									50,000,000
95	077	Lagos State Television Services		733,594,951	733,594,951					80,317,936		55,000,000
96		Lagos State Traffic Radio		100,000,000	100,000,000							17,000,000
97	077	Lagos State Radio Services		467,500,000	467,500,000					52,481,667		48,000,000
Local Government			51,052,500	-	-	356,014,623	662,000,000	-	-	1,712,330,619		42,000,000
98	024	Ministry of Local Government & Community Affairs	44,852,500			247,030,555	160,000,000			1,085,358,007		
99		Special Allowances for Obas					400,000,000					
100	077	Centre for Rural Development	500,000									42,000,000
101	025	Local Govt. Service Commission	200,000			56,124,836	72,000,000			16,063,587		
102	062	Local Government Establishment and Pensions	5,500,000			50,859,232	30,000,000			10,709,045		
103		Contribution to Local Government										

A 11 No. 1 Appropriation Law 2017

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE (CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOET&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bill Agreed N	Y2017 SUBVENTION Overhead Cost N
Science and Technology			51,030,000	-	-	232,499,346	1,258,164,813	-		9,348,955,925	-	293,457,640
104	049	Ministry of Science and Technology	50,030,000			232,499,346	260,000,000			3,498,231,337		
105		Payment of Enterprise Licence					998,164,813					
106		E-GIS Projects								5,000,000,000		
107		Lagos State Residents Registration Agency (LASRRA)	1,000,000							852,551,588		293,457,640
Public Order and Safety			3,678,830,000	-	-	2,256,274,991	11,781,513,587	-	-	18,459,507,790	-	4,009,578,699
Justice			887,080,000	-	-	624,841,991	590,800,000		-	5,216,605,230		655,000,000
108		Ministry of Justice	314,400,000			624,841,991	515,000,000			1,704,021,228		
109		Office of Administrator General					5,000,000					
110	017	Task Force on Land Grabbers					30,000,000					
111		Mobile Court					40,800,000					
112		Construction of Prisons										
113		Police Area Command								535,452,239		
114	077	Lagos State Independent Electoral Commission	341,680,000							749,533,133		
115		LASIEC (Election Matters)								111,606,953		365,000,000
116	077	Office of the Public Defender								3,000,000,000		
117	077	Citizen Mediation Centre										70,000,000
118	077	Law Reform Commission	231,000,000									110,000,000
119	077	Law Enforcement Training Institute (LETI)								35,769,677		30,000,000 75,000,000
Judiciary			2,720,500,000	-	-	1,082,575,077	2,492,000,000	-	-	2,898,900,575	-	155,331,461
120	021	Lagos State High Court	2,695,000,000			1,045,247,055	2,400,000,000			2,867,011,723		155,331,461
121	016	Judicial Service Commission	500,000			35,328,023	92,000,000			22,486,412		
122	077	Multi-Door Court House	25,000,000							9,402,511		
Special Duties			71,250,000	-	-	548,957,923	8,698,713,587	-	-	9,313,921,884	-	3,199,247,218
123		Ministry of Special Duties & Inter-Governmental Relations	250,000			515,957,923	141,713,587			3,028,249,526	-	

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOET&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bil Agreed N	Y2017 SUBVENTION Overhead Cost N
124	037	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)					30,000,000				-	
125	037	Regional Intergration Activities (DAWN & Allied Matters)					24,000,000					
126	037	Contracted Incidental Expenses related to LRU					100,000,000					
127		Fire Services	51,000,000									
128		Fire Services Hazard Allowance				33,000,000						
129		Specialised Fire Rescue Equipment				-				415,000,000		
130		Maintenance of Security Command & Control Centre								3,400,000,000		
131		Procurement of 2 Water Cannon Trucks								585,000,000		
132		Hazard Allowance for 477 Fire Service Officers										
133	077	Lagos State Emergency Management Agency (LASEMA)										98,247,238
134	077	Lagos State Safety Commission	20,000,000							85,872,358		100,000,000
135		Neighbourhood Safety Agency								2,000,000,000		2,000,000,000
136		Security/Emergency Intervention					400,000,000			1,000,000,000		
137		Special Duties Expenses (OCOS)					8,000,000,000					
Economic Affairs			15,665,679,882	3,813,629,842	3,813,629,842	5,174,683,951	19,575,538,185	2,116,994,746	2,116,994,746	201,555,512,950	-	10,322,686,898
Agriculture			350,000,000	-	-	595,779,573	100,000,000	-	-	4,794,743,925	-	170,396,521
138	001	Ministry of Agriculture	350,000,000			595,779,573	50,000,000			1,100,928,820		
139	001	MOA-CADP(External Loan)								780,490,000		
140		Agric Youth Empowerment Scheme(YES)					50,000,000			650,000,000		
141		Rice Collaboration(LASG AND KEBBI)								1,500,000,000		
142	077	Lagos State Coconut Development Authority								109,144,209		3,840,000

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

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143	077	Lagos State Agric Development Authority								107,090,440		137,973,242
144	077	Lagos State Agric Input Supply Authority								250,000,000		23,581,279
145	077	Agricultural Land Holding Authority								287,090,448		5,000,000
Commerce and Industry			749,985,500	14,862,758	14,862,758	603,045,177	18,604,781,677	-	-	28,359,204,245		4,670,527,243
146	004	Ministry of Commerce, Industry and Cooperatives	75,362,500			261,561,784	260,000,000			592,772,900		
147		Lekki Free Zone										
148	077	Lagos State Market Dev Board								1,500,000,000		
149	065	Central Business District	2,500,000			29,062,418	100,000,000			279,720,243		27,516,678
150		Office of Overseas Affairs and Investment (Lagos Global)				36,328,023	1,000,000,000					
151		Ministry of Wealth Creation and Employment	5,030,000			79,921,650	309,520,000					
152		Empolyment Trust Fund								690,659,387		
153	044	Ministry of Energy & Mineral Resources Dev.	309,008,000			101,718,484	82,500,000			6,250,000,000		
154		Ibile Oil & Gas (IOGAS)								696,987,910		
155	077	Lagos State Electricity Board	30,900,000							353,070,835		225,506,594
156		Rehab / Mtnce of Street Lights										159,547,798
157		LSEB (IPPs)								321,271,343		4,031,115,423
158		Installation of New Street Light					11,[illegible]78,458,677			2,000,000,000		
159		Ministry of Tourism, Arts & Culture	317,195,000			94,452,850	154,303,000			1,000,000,000		
160	066	Development of Lagos Heritage Centre and Upgrade of National Museum and others								3,127,000,000 10,000,000,000		
161		Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho								1,500,000,000		
162		Community Festival & Arts					5,620,000,000					
163	077	Council For Arts and Culture	10,000,000							58,622,624		54,780,551

LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MDETSP) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost 9% Agreed N	Y2017 SUBVENTION Overhead Cost N
164	077	Lagos State Film & Video Censors' Board		14,862,758	14,862,758							17,000,000
Transportation			11,309,544,382	3,798,767,084	3,798,767,084	2,638,987,984	569,752,000	1,816,991,746	1,816,994,746	45,821,658,333	-	868,763,134
165	033	Ministry of Transportation	2,750,000,000			2,143,353,341	293,000,000			5,889,974,872		
166	077	Lagos State Drivers' Institute	220,000,000							30,709,815		60,000,000
167		Lagos State Traffic Management Agency (LASTMA)	1,347,000,000	200,000,000	200,000,000					257,726,119		350,000,000
168		Hazard Allowance for 2,327 Traffic Officers				139,620,000						
169	068	Motor Vehicle Administration Agency	5,893,644,382			356,014,623	276,752,000	1,816,991,746		299,853,753		
170		MVAA (Consultancy Fees)		3,072,303,324	3,072,303,324							
171		Lagos State Metropolitan Area Transport Authourity (LAMATA)		526,463,760	526,463,760					20,433,405,204		
172	077	LAMATA-External Loan								4,575,000,000		
173		LAMATA-LSTMPP1/AFD								7,635,000,000		
174		Transport Fund							1,816,991,745			
175		Lagos State Number Plate & Production Authority	500,000,000									
176	077	LAGBUS Asset Management										50,000,000
177		LAGBUS-Public Transport Infrastructure Bond (MEPB)								3,000,000,000		
178		LAGBUS (Depot Development)								1,000,000,000		
179	077	Lagos State Waterways Authority	80,640,000							700,000,000		144,631,174
180	077	Lagos State Ferry Services	528,280,000							2,000,000,000		264,120,000
Works and Infrastructure			3,258,140,000	-	-	1,335,871,237	301,002,508	300,000,000	300,000,000	122,579,896,444	-	1,513,000,000
181	030	Ministry of Works & Infrastructure	343,500,000			1,242,418,378	250,000,000			71,736,591,767		
182		Lagos Badagry Expressway								13,000,000,000		
183		Special Building/Strategic Projects								2,853,875,750		

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOETAP) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SURVENTION Personnel Cost Bill Agreed N	Y2017 SURVENTION Overhead Cost N
184		Special Roads Intervention (MEPB)								10,013,721,751		
185	077	Material Testing Laboratory Services	600,000,000							100,000,000		200,000,000
186	076	Lagos State Infrastructure Assets Mgt. Agency								582,165,063		
187		Public Works Corporation	1,440,000				23,100,000			3,319,803,079		163,000,000
188	077	Road Maintenance								1,790,181,482		4,000,000,000
189		Drainage Maintenance										250,000,000
190	067	Ministry of Waterfront Infrastructure Development	2,311,200,000			94,452,859	27,902,508	300,000,000	300,000,000	7,576,412,522		
191		Lekki Foreshore								2,000,000,000		
192		Construction of Jetties & Terminals								4,837,500,000		
193		Holistic Shoreline Project								4,769,724,137		
Environment			1,842,262,051	5,007,524,101	5,007,524,101	643,353,968	1,323,907,259	-	-	35,514,146,131	-	7,274,716,815
Environment			1,842,262,051	5,007,524,101	5,007,524,101	643,353,968	1,323,907,259	-	-	35,514,146,131		7,274,716,815
194	906	Ministry of the Environment	200,000,000			589,513,968	1,323,907,259			5,234,245,173		
195		MOE (Waste Management Sinking Fund)								13,800,000,000		
196		Hazard Allowance for 914 Enforcement Officers				54,840,000						
197	077	Lagos State Environmental Protection Agency (LASEPA)	220,000,000							172,335,307		150,000,000
198	077	Lagos State Environmental & Special Offences Unit	28,500,000									90,000,000
199	077	Lagos Water Corporation (LWC)		1,700,000,000	1,700,000,000					1,506,356,716		1,242,746,190
200		LWC(New Water Works)								8,656,345,687		
201		LWC Water Chemical										1,600,000,000
202		2NUWSRP- IDA/AFD Loan								5,276,500,000		
203	077	Lagos State Wastewater Management Office	110,000,000							1,543,340,584		165,472,000
204	077	Lagos State Waste Management Authority (LAWMA)		1,900,000,000	1,900,000,000					634,529,711		2,183,576,890
205		LAWMA (Waste Collection in CBD)										30,000,000

OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOET&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bit Agreed N	Y2017 SUBVENTION Overhead Cost N
206	077	LAWMA Medical Waste for Public Health Facilities										
207		Sanitation Gangs Expenses										150,000,000
208		School Waste Advocacy									-	9,328,???
209	077	LAWMA PSP Domestic Waste Fund		800,000,000	800,000,000							200,000,000
210	077	Lagos State Signage and Advertisement Agency (LASAA)	303,762,051	607,524,101	607,524,101							
211		LASAA / L/S Electricity Board (Street Light)	280,000,000							327,696,770		621,532,956
212	077	Lagos State Parks & Gardens Agency										
213	077	Water Regulatory Commission	700,000,000							1,068,934,128		500,060,000
Housing and Community Amenities			26,671,743,301	409,775,565	409,775,565	1,540,308,164	498,516,464	11,914,303,733	11,914,303,732	133,863,868		220,000,000
Housing			361,043,301	-	-					29,842,998,763	-	437,509,503
214	014	Ministry of Housing	361,043,301			188,905,718	40,485,000	4,551,954,590	4,551,954,590	10,730,462,857	-	55,990,000
215	077	Lagos Mortgage Board (LMB)				188,905,718	40,465,000		4,551,954,590	10,709,044,767		
Lands			17,902,100,000	-	-			4,551,954,590		21,418,???		55,990,000
216	023	Lands Bureau	16,500,000,000			523,123,527	358,051,464	1,262,349,142	1,262,349,142	7,510,857,262		
217		Lands (Compensation)				305,155,391	230,000,000	1,262,319,142	1,262,349,142	2,996,210,726		
218	018	Lagos State Valuation Office	2,100,000			21,706,814	19,000,000			4,003,445,788		
219	061	Office of the Surveyor-General	1,400,000,000			186,171,323	109,051,464			303,793,701		
Physical Planning and Urban Development			8,409,600,000	409,775,565	409,775,565	828,278,918	100,000,000	6,100,000,000	5,100,000,000	133,902,???		
220	031	Ministry of Physical Planning and Urban Development	120,000,000			828,278,918	100,000,000	100,000,000	100,000,000	11,601,678,644	-	380,519,503
221	031	Relocation of Mile 12 to Imota								1,180,672,188		
222	031	Relocation of Computer Village (Katangwa)								1,500,000,000		
223	031	MPPUD (Okobaba Resettlement)								696,097,910		
224	077	Lagos State Physical Planning Permit Authority(LAPPA)	6,529,000,000							1,070,934,477		
										234,716,340		170,735,500

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
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225	077	Lagos State Building Control Authority(LABCA)	500,000,000							250,000,000		82,234,000
226	077	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	1,250,000,000									55,000,000
227	077	New Towns Development Authority		329,775,565	329,775,565		-	6,000,000,000	6,000,000,000	374,816,667		70,000,000
228	077	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	9,600,000							3,212,713		22,000,000
229	077	Lagos State Urban Renewal Authority (LASURA)		80,000,000	80,000,000					1,492,108,298		50,000,000
230		LASURA/LAWMA-External Loan (EKO-UP)								4,283,817,907		
231		Redevelopment of Isalegangan								535,452,238		
Health			1,113,663,509	6,332,546,879	6,332,546,879	21,326,346,159	3,888,980,413	-	-	11,900,351,513		3,029,432,668
Health			1,113,663,509	6,332,546,879	6,332,546,879	21,326,346,159	3,888,980,413	-	-	11,900,351,513		3,029,432,668
232	008	Ministry of Health	584,353,792			1,394,996,073	2,000,000,000			3,331,913,711		
233	008	Health Insurance Scheme (MEPB)					437,906,500					
234	008	Construction/Rehabilitation of Hospitals								2,500,000,000		
235	008	eHEALTH/ICT Platform for Health Insurance								2,500,000,000		
236	008	Construction of Medical Park										
237	008	Construction of Specialist Hospital										
238	008	Medical Emergency Preparedness Expenses					55,000,000					
239	008	Rural Posting Allowance for 6 General Hospitals										
240	008	MOH (Facility Management)					520,000,000					
241	008	Ministry of Health (LASUTH Project)								642,512,528		
242	008	LASUTH(Facility Mgt)								642,542,690		
243	008	Ministry of Health (LASUCOM Project)								642,542,690		
244	008	LASUCOM Accreditation								200,093,438		

SCHEDULE I - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
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			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOE T&P) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bill Agreed N	Y2017 SUBVENTION Overhead Cost N
245	043	Health Service Commission	1,500,000			14,227,850,516	165,325,000					
246		HSC (Capacity Building)					100,000,000					
247	101	General Hospital, Lagos	22,500,000	427,500,000	427,500,000		25,004,330					
248	102	Gbagada General Hospital	40,068,441	360,615,967	360,615,967		42,502,000					
249	103	Orile Agege General Hospital	14,500,000	275,500,000	275,500,000		25,988,540					
250	104	Isolo General Hospital	14,279,554	271,311,529	271,311,529		21,102,771					
251	105	Ikorodu General Hospital	68,000,000	612,000,000	612,000,000		23,874,113					
252	106	Ajeromi General Hospital	30,800,000	277,200,000	277,200,000		25,022,165					
253	107	Badagry General Hospital	24,200,000	217,800,000	217,800,000		22,036,479					
254	108	Epe General Hospital	26,270,000	236,430,000	236,430,000		16,024,000					
255	109	Agbowa General Hospital	4,950,000	44,550,000	44,550,000		6,930,649					
256	111	Lagos Island Maternity Hospital	39,000,000	351,000,000	351,000,000		20,002,598					
257	112	Massey Street Children's Hospital, Lagos	715,000	13,585,000	13,585,000		40,444,221					
258	113	Mainland Hospital, Yaba	7,000,000	63,000,000	63,000,000		33,971,592					
259	114	Onikan Health Centre	10,578,215	95,203,933	95,203,933		5,000,866					
260	115	Apapa General Hospital	3,600,000	68,400,000	68,400,000		13,701,299					
261	116	Ebute-Metta Health Centre	11,000,000	99,000,000	99,000,000		18,620,866					
262	117	Harvey Road Health Centre	9,500,000	85,500,000	85,500,000		14,990,649					
263	118	Keto-Ejinrin Health Centre	409,109	3,681,979	3,681,979		4,136,433					
264	119	Ijede Health Centre	9,350,000	84,150,000	84,150,000		5,747,428					
265	121	Ibeju-Lekki General Hospital	13,750,000	123,750,000	123,750,000		11,692,866					
266	122	Shomolu General Hospital	15,000,000	135,000,000	135,000,000		11,880,000					
267	124	Ifako/Ijaiye General Hospital	35,000,000	315,000,000	315,000,000		33,123,181					
268	125	Mushin General Hospital	18,000,000	162,000,000	162,000,000		21,122,165					
269	129	Surulere General Hospital	19,867,391	377,480,422	377,480,422		23,209,607					
270		Gbaja MCC (Diesel)		-	-		16,072,560					
271	131	Alimosho General Hospital	55,084,671	495,762,037	495,762,037		27,090,637					

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LAGOS STATE GOVERNMENT
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272		Amuwo Odofin General Hospital	29,387,336	264,486,027	264,486,027		24,575,410				-	
273		Lekki MCC					10,977,120					
274		Kalu Children's Clinic				-	5,000,000					
275		Hospital Units (Dedicated)										
276		Hospital Units (IPP Intervention - Diesel)					80,903,360					
277	077	Lagos State University College of Medicine(LASUCOM)		120,000,000	120,000,000					-		1,880,432,668
278	077	Lagos State University Teaching Hospital LASUTH		750,000,000	750,000,000	4,432,018,774						410,000,000
279	077	Board of Traditional Medicine		2,639,985	2,639,985					15,053,567		10,000,000
280	077	Primary Health Care Board	5,000,000			1,118,903,100				1,057,217,539		350,000,000
281	077	Maintenance Support for PHC Centres										200,000,000
282	077	PHC (MSS/ Sure-P Nurses and CHEWS)				50,859,232						
283	077	PHC (Health Volunteer Workers)				101,718,464						
284	077	Lagos State AIDS Control Agency(LSACA)								346,000,000		131,000,000
285	077	Lagos State Accident & Emergency Centre				-				21,418,090		45,000,000
Recreation, Culture and Religion			235,450,000	-	-	381,483,414	2,128,94[illegible],051			8,403,225,400	-	61,600,000
Home Affairs and Culture			85,450,000	-	-	167,108,905	923,59[illegible],051	-	-	151,708,769	-	23,600,000
286		Ministry of Home Affairs	85,450,000			167,108,905	343,59[illegible],051			151,708,769		
287	009	NIREC MEETINGS					10,001,000					
288		Pilgrimage Operations					570,000,000					
289	077	Christian Pilgrims' Welfare Board										11,800,000
290	077	Muslim Pilgrims' Welfare Board										11,800,000

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LAGOS STATE GOVERNMENT
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Sport Development			150,000,000	-	-	194,374,509	1,205,345,000			8,251,516,531		30,000,000
291	047	Lagos State Sports Commission	90,000,000			194,374,509	455,345,000			1,051,516,531		
292		Construction of Community Recreation Youth Centres across the State										
293		National Sports Competition (Festival)								3,200,000,000		
294		Sports' Classics					300,000,000					
295		Grassroot Sport Competitions					60,000,000					
296		State Physically Challenged Festival					190,000,000					
297		Construction of 4 Stadia					200,000,000					
298	077	Sports Endowment Fund	60,000,000							4,000,000,000		[illegible]
Education			1,588,687,500	2,753,398,633	2,753,398,633	37,149,036,048	2,619,383,576	-	-	24,063,863,941	-	15,595,689,282
Education			1,568,687,500	2,753,398,633	2,753,398,633	37,149,036,048	2,619,383,676	-	-	24,063,863,941	-	15,595,689,282
299	005	Ministry of Education	650,000,000			537,654,738	420,538,942					
300		Construction/Rehabilitation of Schools								2,803,151,400		
301		Free Meal a Day								6,000,000,000		
302		Ibile Tablets (e-curriculum) & Others								2,141,028,953		
303		EKO Project Implementation (Special Adviser EKO Project)								3,005,913,916		
304		Exams Fees (WAEC & Unified)								2,000,000,000		
305		Return of Schools					600,000,000					
306		Office of Education Quality Assurance	6,000,000							137,290,348		
307	077	Lagos State Technical and Vocational Board				639,373,200	100,000,000					
308		LASTVEB MATP/ESTP								121,154,015		80,000,000
309		Upgrading of Vocational Institute								514,180,665		283,500,000
310	038	Teachers' Establishments and Pensions Office	1,000,000			174,374,509	225,000,000			42,636,179		

SCHEDULE 1 - PART B
LAGOS STATE GOVERNMENT
2017 APPROVED BUDGET
OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOE+BP) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bil Agreed N	Y2017 SUBVENTION Overhead Cost N
311	045	Office of Special Adviser on Education	10,500,000			203,436,927	35,000,000			788,741,717		
312	054	Education District 1	2,100,000			8,043,024,733	113,933,200					
313	055	Education District 2	5,380,000			6,507,169,929	127,621,094					
314	056	Education District 3	2,000,000			3,225,928,419	125,872,600					
315	057	Education District 4	3,150,000			4,359,362,728	113,936,800					
316	058	Education District 5	2,047,500			5,928,733,310	133,664,200					
317	059	Education District 6	5,000,000			7,396,385,429	125,816,800					
318		Education Districts 1-6 (Facility Mgt)					300,000,000					
319		JSS (Running Cost)					198,000,000					
320	077	State Universal Basic Education Board	3,810,000							1,000,000,000		1,096,856,238
321		SUBEB-Direct School Funding										150,000,000
322	077	Lagos State Library Board								81,332,670		19,700,000
323	077	Agency for Mass Education	20,000,000									28,079,200
324	077	Kick Illiteracy out of Lagos Initiative										150,005,000
325	077	Lagos State Examination Board	800,000,000							200,000,000		5,667,[illegible]
326	077	LSEB (Examination Expenses)										162,000,000
327	077	Lagos State University (LASU)		1,189,995,350	744,751,845					2,520,102,697		5,400,000,000
328		Dedicated Expenditure (Debt Obligation)			415,243,505							
329	077	Adeniran Ogunsanya College of Education (AOCOED)		406,600,033	406,600,033					430,331,268		2,581,350,314
330	077	Lagos State Polytechnic (LASPOTECH)		1,050,000,000	705,709,897					358,255,691		3,036,183,125
331		Dedicated Expenditure (Debt Obligation)			343,290,103							
332		LASPOTECH Accreditation								750,000,000		

OMNIBUS TABLE

			Y2017 REVENUE(CRF) N	Y2017 DEDICATED REVENUE (RECURRENT) N	Y2017 DEDICATED EXPENDITURE (RECURRENT) N	Y2017 PERSONNEL COST (MOETAP) N	Y2017 OVERHEAD COST N	Y2017 CAPITAL RECEIPTS (INFLOW) N	Y2017 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2017 CAPITAL EXPENDITURE N	Y2017 SUBVENTION Personnel Cost Bil Agreed N	Y2017 SUBVENTION Overhead Cost N
333	077	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)		106,803,250	106,803,250					170,562,919		1,620,311,964
334		Debt Obligation (PFA, Tax and Retirees)										200,000,000
335	077	College of Health Technology	50,000,000			43,593,627				482,000,000		50,000,000
336	077	Lagos State Scholarship Board	7,700,000							10,000,000		80,000,000
337		Scholarship/Bursary Fund										751,839,290
Social Protection			84,348,400	-	-	824,841,991	1,435,798,015	-	-	3,455,873,224	-	61,100,000
Womens Affairs and Poverty Alleviation			23,108,400	-	-	188,905,718	622,370,014	-	-	1,570,904,477	-	11,100,000
338	041	Ministry of Women Affairs and Poverty Alleviation	16,668,400			188,905,718	622,370,014			1,570,904,477		
339	077	Women Development Centre	6,440,000			-	-					11,100,000
Youth & Social Development			61,240,000	-	-	435,936,273	813,428,001	-	-	1,884,958,747	-	50,000,000
340		Ministry of Youth & Social Development	56,000,000			435,936,273	813,428,001			884,958,747		
341		Construction of Old Peoples' Home								1,000,000,000		
342		Office of Disability Affairs	5,240,000									
343		Special Grant (Disability Fund)								530,000,000		50,000,000
TOTAL			593,683,842,588	23,722,427,129	23,722,427,129	104,711,553,291	134,331,935,939	15,561,298,478	15,561,298,478	410,818,477,800	-	42,416,355,574
Statewide			-	-	-	-	-	9,879,968,084	9,879,968,084	71,555,263,046		
344		Grants						9,879,968,084	9,879,968,084			
345		External Loans (Principal Repayments)								3,297,925,058		
346		Internal Loan (Principal Repayments)								23,791,575,898		
347		Consolidated Debt Service Accounts								44,466,752,091		
GRAND TOTAL			593,683,842,588	23,722,427,129	23,722,427,129	10,471,155,291	134,331,935,939	25,441,266,562	25,441,266,562	482,374,740,848	-	42,416,366,574