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Lagos State Government Notice No. 67

The following is published as supplement to this Gazette:

Pages

LAW. No. 9 -	A Law to amend the appropriation Law 2016 by Re-ordering the sum of ₦21,921,504,945 (Twenty-one Billion, Nine Hundred and Twenty-one Million, Five Hundred and four Thousand, nine Hundred and forty- five naira) from specific subheads of the capital expenditure and the sum of ₦23,000,000,000 (Twenty-three Billion naira) from specific subheads of the Recurrent expenditure respectively.	A61-62
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MR. AKINWUNMI AMBODE
Governor of Lagos State

2016

LAW No. 9

Lagos State of Nigeria

ALAW TO AMEND THE APPROPRIATION LAW 2016 BY RE-ORDERING THE SUM OF ₦21,921,504,945 (TWENTY-ONE BILLION, NINE HUNDRED AND TWENTY-ONE MILLION, FIVE HUNDRED AND FOUR THOUSAND, NINE HUNDRED AND FORTY-FIVE NAIRA) FROM SPECIFIC SUBHEADS OF THE CAPITAL EXPENDITURE AND THE SUM OF ₦23,000,000,000 (TWENTY-THREE BILLION NAIRA) FROM SPECIFIC SUBHEADS OF THE RECURRENT EXPENDITURE RESPECTIVELY.

(16th October 2016)

Commence-
ment

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

1. The Appropriation Law 2016 (referred to in this Law as "the Principal Law") is amended by re-ordering the sum as follows-

	Amendment to the Principal Law.
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2. ₦21,921,504,945.00 (Twenty-One Billion, Nine Hundred and Twenty-One Million, Five Hundred and Four Thousand, Nine Hundred and Forty-Five Naira) only from specified subheads of the Capital Expenditure to augment some other specified subheads of Capital Expenditure, such that Capital Expenditure is now ₦404,346,524,003.00 (Four Hundred and Four Billion, Three Hundred and Forty-Six Million, Five Hundred and Twenty-Four Thousand and Three Naira) only.

	Re-ordering of Capital Expenditure by ₦21,921,504,945.00
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3. ₦23,000,000,000.00 (Twenty- Three Billion Naira) only from specified subheads of the Recurrent Expenditure to augment some other specified subheads of the Recurrent Expenditure such that Recurrent Expenditure is now ₦258,241,582,921.00 (Two Hundred and Fifty-Eight Billion, Two Hundred and Forty-One Million, Five Hundred and Eighty-Two Thousand, Nine Hundred and Twenty-One Naira) only.

	Re-ordering of ₦23,000,000,000.00 from Recurrent Expenditure
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4. That the total overall budget for the year 2016 remains ₦662,588,106,924.00 (Six Hundred and Sixty-Two Billion, Five Hundred and Eighty-Eight Million, One Hundred and Six Thousand, Nine Hundred and Twenty-Four Naira) only.

	Total Budget Size
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| Schedule I Part A of the Principal Law. | 5. The revised summary breakdown position is as amended in Schedule I Part A of the Principal Law. |
| Schedule I Part B of the Principal Law. | 6. The adjustment made to the Omnibus table in Schedule I Part B of the Principal Law is attached as Schedule I Part B of this Law. |
| The Re-ordering of House of Assembly Recurrent Expenditure | 7. (1) The amount standing in the various subheads of the Recurrent Expenditure of the House of Assembly budget is re-ordered.
(2) The details of the re-ordered Recurrent Expenditure are as specified in the Schedule sent to the Ministry of Economic Planning and Budget by the House of Assembly. |
| Citation and Commencement | 8. This Law may be cited as the Appropriation (Amendment)(Re-ordering) Law, 2016 and shall come into force on the 16th day of October 2016. |
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This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

MR. A. A. SANNI
Acting Clerk of the House of Assembly

**LAGOS STATE GOVERNMENT
Y2016 BUDGET
RE-ORDERING OF PRIORITIES
CAPITAL EXPENDITURE (SAVINGS)**

ANNEXURE III

SN	Ministry/ Agency	Y2016 Approved Provision ₦	Savings for Re- ordering ₦	Revised Provision ₦
1	Commerce & Industry (Lekki Trade Zone)	5,214,370,495	3,500,000,000	1,714,370,495
2	Education (Free Meal)	2,000,000,000	2,000,000,000	-
3	Education (Ibile Tablet and computerisation programme)	3,057,504,945	2,057,504,945	1,000,000,000
4	Eko Project Implementation	2,364,000,000	2,364,000,000	-
5	Min. of Health (Construction of Medical Park)	1,000,000,000	1,000,000,000	-
6	Construction of Specialist Hospitals	1,500,000,000	1,500,000,000	-
7	Housing	10,000,000,000	2,500,000,000	7,500,000,000
8	Lands Bureau	6,524,537,591	4,000,000,000	2,524,537,591
9	Counterpart Fund	6,093,640,859	3,000,000,000	3,093,640,859
Total		21,921,504,945		

Appropriation (Amendment) (Re-ordering) Law, 2016

No.9 A63

SCHEDULE 1 PART B

REVISED OMNIBUS TABLE SHOWING AFFECTED MDAs

SN	Ministry/Agency/State-wide Vote	Overhead/Subvention			Capital Expenditure		
		Y2016 Approved Provision N	Additional Provision N	Revised Y2016 Budget N	Y2016 Approved Provision N	Additional Provision N	Revised Y2016 Budget N
1	Relocation of Mile 12 (MEPB)		-	-		1,000,000,000	1,000,000,000
2	Min. of Waterfront (Creation of Waterfront schemes)	-	-	-	4,405,023,568	1,000,000,000	5,405,023,568
3	Min. of Works & Infrastructure (LCC Project on Lekki-Epe-Hitech Construction Company on Lekki-Epe)	-	-	-	66,934,000,000	4,500,000,000	71,434,000,000
4	Special Roads Intervention (MEPB)	-	-	-	-	3,000,000,000	3,000,000,000
5	Development of VIP Chalet (MEPB)	-	-	-	-	1,000,000,000	1,000,000,000
6	Lagos State Electricity Board (Delivering of Light-Up Initiatives)	-	-	-	-	3,000,000,000	3,000,000,000
7	LSEB (IPP)	4,616,024,449	-	4,616,024,449	3,103,083,434	3,000,000,000	6,103,083,434
8	Min. of Science and Technology (1st Phase re-modelling of the Emergency Response System and Upgrade of Facilities at Cappa and Ikeja Command and Control Centres)	-	-	-	7,000,000,000	1,990,100,000	8,990,100,000

**LAGOS STATE GOVERNMENT
Y2016 BUDGET
RE-ORDERING OF PRIORITIES
SUMMARY BREAKDOWN**

SCHEDULE 1 PART A

ANNEXURE I

SN	Details	Revised Y2016 Budget N
1	Total revenue	542.874
2	Total recurrent expenditure (debt & non-debt)	258.241
	Recurrent debt	13.151
	Recurrent non-debt	
	a. Personnel cost	102.208
	b. Overhead cost	142.882
3	Recurrent surplus	284.633
4	Capital expenditure	404.347
5	Financing - (Surplus)/Deficit	119.714
	a. External loans	
	i. World Bank - DPO	40.000
	ii. Others	16.416
	b. Internal loans	-
6	Bond issuance	63.298
7	Budget Size	662.588

**LAGOS STATE GOVERNMENT
Y2016 BUDGET
RE-ORDERING OF PRIORITIES
SAVINGS FROM RECURRENT EXPENDITURE PERSONNEL COST**

ANNEXURE II

Ministry/ Agency	Y2016 Approved Provision ₦	Savings for Re- ordering ₦	Revised Y2016 Provision ₦
Personnel Cost	125,207,934,476	23,000,000,000	102,207,934,476
Total		23,000,000,000	

9	Min. of Education	-	-	-	4,468,342,167	5,258,860,523	9,727,202,690
10	Min. of Health	-	-	-	4,925,799,479	4,573,367,820	9,499,167,299
11	Special Expenditure	-	-	-	3,416,169,936	3,107,250,000	6,523,419,936
12	General Overhead Cost	378,702,041	1,700,000,000	2,078,702,041	-	-	-
13	Security and Emergency Intervention Fund	437,532,246	1,430,000,000	1,867,532,246	1,204,671,086	1,347,000,000	2,551,671,086
14	Primary Health Care Board	-	-	-	807,250,000	692,750,000	1,500,000,000
15	Special Duties Expenses (OCOS)	6,000,000,000	2,000,000,000	8,000,000,000	-	-	-
16	Radio Lagos	24,000,000	24,000,000	48,000,000	-	-	-
17	LTV/Radio Lagos (Remodelling)	-	-	-	75,000,000	500,000,000	575,000,000
18	Increase in Subvention	16,703,237	62,254,003	78,957,240	-	-	-
19	SIIF	-	-	-	4,500,000,000	2,403,000,000	6,903,000,000
20	SIIF (Pen Cinema) Flyover	-	-	-	1,000,000,000	1,000,000,000	2,000,000,000
21	LBIC	-	-	-	-	1,000,000,000	1,000,000,000
22	Contingency	-	-	-	578,000,000	962,922,599	1,540,922,599
23	LWC (Water Chemical)	1,400,000,000	200,000,000	1,600,000,000	-	-	-
24	MoF(Out of Station All./T&T Overseas)	1,960,341,250	170,000,000	2,130,341,250	-	-	-
25	Development of Water Transportation	-	-	-	-	-	-
Total			5,586,254,003			39,335,250,942	