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Act No.

Short Title

Page

3

Federal Capital Territory Statutory Appropriation Act, 2006

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## FEDERAL CAPITAL TERRITORY STATUTORY APPROPRIATION ACT, 2006



## **ARRANGEMENT OF SECTIONS**

## SECTION

- Issue and Appropriation of N52, 581,143,442.00K from the Consolidated Revenue Fund
- 2. Release of Funds
- 3. Payment of Revenue into the Consolidated Revenue Fund
- 4. Virement
- 5. Monthly and Quarterly Report
- 6. Waiver not to incur Expenditure
- 7. Short Title

## **SCHEDULE**

PART A—RECURRENT NON DEBT EXPENDITURE

1'ART B—CAPITAL EXPENDITURE,

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## FEDERAL CAPITAL TERRITORY STATUTORY APPROPRIATION ACT 2006 2006 ACT No. 3

AN ACT TO AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF THE FEDERAL TOTAL SUM OF \$\frac{1}{1}\)52,581,143,442.00K (FIFTY-TWO BILLION, FIVE HUNDRED AND EIGHTY-ONE MILLION, ONE HUNDRED AND FORTY-THREE THOUSAND, FOUR HUNDRED AND FORTY-TWO NAIRA) ONLY OF WHICH THE SUM OF \$\frac{1}{1}\)2,118,708,157.00K (TWELVE BILLION, ONE HUNDRED AND EIGHTEEN MILLION, SEVEN-HUNDRED AND EIGHT THOUSAND, ONE HUNDRED AND FIVETY SEVEN NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF \$\frac{1}{5}\),101,883,550.00K (FIVE BILLION, ONE-HUNDRED AND ONE MILLION, EIGHT HUNDRED AND EIGHTY-THREE THOUSAND, FIVE HUNDRED AND FIFTY NAIRA) ONLY IS FOR OVERHEAD COSTS WHILST THE BALANCE OF \$\frac{1}{5}\)35,360,551,735.00K (THIRTY-FIVE BILLION, THREE HUNDRED AND SIXTY MILLION, FIVE HUNDRED AND FIFTY-ONE THOUSAND, SEVEN HUNDRED AND THIRTY-FIVE NAIRA) ONLY IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY ABUJA, FOR THE YEAR ENDING \$1\)ST DECEMBER, 2006.

[14th Day of June, 2006]

Commencement.

ENACTED by the National Assembly of the Federal Republic of Nigeria:

1.—(1) The Accountant-General of the Federation shall, when authorised to do so by warrants signed by the Minister Charged with responsibility for Finance, pay out of the Consolidated Revenue Fund of the Federation during the Year 2006 the sum specified by the warrants, not exceeding in the aggregate \$\frac{15}{2},581,143,442:00k\$ (fifty two billion, five hundred and eighty one million, one hundred and forty three thousand, four hundred and forty two Naira) only.

Issue and Appropriation of M52,581,143,442, 00K from Consolidated Revenue Fund.

(2) The amount mentioned in sub-section (1) of this section shall be appropriated to heads of Expenditure as indicated in the Schedule to this Act.

Schedule.

2. All amounts appropriated under this Act shall be made from the Consolidated Revenue Fund only for the purposes specified in the Schedule to this Act.

Release of Funds. Schedule.

3.—(1) All revenues accruing to the Territory other than the Statutory Revenue distribution shall be paid into a dedicated Account of Federal Capital Territory.

Payment of Revenue into the Dedicated Account.

(2) No monies shall be withdrawn from the Account mentioned in section 3(1) without appropriation by the National Assembly.

Virement.

4. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Monthly Report.

5.—(1) The Accountant-General of the Federation and the Governor of Central Bank of Nigeria shall immediately upon the coming into force of this Act furnish the National Assembly, on a monthly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

Quarterly Report. (2) All accounting Officers of the Federal Capital Territory Administration, Agencies, Parastatals and Extra-Ministerial Departments who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.

Waiver not to incur Expenditure 6. Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

Short Title.

7. This Act may be cited as the Federal Capital Territory Appropriation Act, 2006.

. S.J. Liden - -

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## SCHEDULE

## PART A—RECURRENT NON-DEBT EXPENDITURE FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

							2006
	OF	FICE OF T	HE MINISTI	er (FCT)			Apropriation
Personnel Costs		**	••	**		••	45,815,000
Overhead Costs		••	W 5	••	456		896,000,000
Sub-Total				-	**:	37	941,815,000
	FEDER	tal Capit	TAL DEVEL	OPMENT A	LUTHORIT	Y	
Personnel Costs		43	6	12	122	12	2,254,589,099
Overhead Costs		441			anc	-	531,000,000
Sub-Total	_	-	**	1		illi	2,785,589, 099
	SATELL	ITE TOW	ns Develo	PMENT D	EPARTME1	; TY:	<del></del>
Personnel Costs		and the					101,467,011
Overhead Costs		120	707	=0	en:		97,800,000
Sub-Total	-	₩	44	_	-	100	199,267,011
	Abuja G	EOGRAPHI	IC INFORMA	ATION SERV	лсеs (AC	GIS)	
Personnel Costs					(11)		33,962,700
Ovrehead Costs		ш:			-	720	6,000,000
Sub-Total	••	E-			-		89,962,700
		Mai	VIDATE SECI	RETARIATS			
(i) Education			•				
Personnel Costs		E:	142.5	2	••		4,462,996,570
Overhead Costs		***	••			**	1,592,528,550
Sub-Total	-	**	-	-	2	딅	6,055,525,120
(ii) Health and H	luman Sei	rvices					
Personnel Costs		••				••	3,355,098,177
Overhead Costs	••	Ψ.			-	19	345,000,000
Sub-Total	-	••		-		-	3,700,098,177
(iii) Agric and R	ural Deve	lopment					
Personnel Costs		24	••	••		166	476,948,351
Overhead Costs			**	**	111		166,850,000
Sub-Total	-	-		-	-		643,798,351
(iv) Transport							
( )							
Personnel Costs			**	••		12	67,782,437
Personnel Costs Overhead Costs		5	••	**		5# 18	121,905,000
Personnel Costs	 	5		 	1	i.	

			<u> </u>	<u> </u>	<u> </u>		
(v) Social Devel	opment						
Personnel Costs	-	231	121	320		9	308,065,653
Overhead Cost		(040)	_	96	0.00	-	358,500,000
Sub-Total	#4=C	*	4	4			666,565,653
		CT Cov	a sou Sen	noce Des	ARTMENIS		
		CICO	MMUN SEK	AICES DES	ANTI MEN 12	1	
(i) FCT Treasury						I	
Personnel Costs	•	**	200	993		+	65,479,5000
Overhead Costs			120		-		30,000,000
Sub-Total	-	-	-	*		*	95,479,500
(ii) FCT Establis	<b>ch</b> ment a	nd Trai	ning				
Personnel Costs		34	44	**	-	H	57,181,140
Overhead Costs			90	+:	100	100	60,100,000
Sub- <b>Tet</b> al		•		-		**	117,281,140
(iii) FCT Audit							
Personnel Costs							30,504,560
Overhead Costs		37	1	2	85		23,000,000
Sub-Total	-			-	1040		53,504,560
	-	-	.99	202	1,000	45.	
(iv) FCT Legal							
Personnel Costs		-40	***	-	***	10	41,930,910
Overhead Costs	-	*	96	#3	*	**	82,000,000
Sub-Total	-		-	-	-	**	123,930,910
(v) FCT Pension							
Personnel Costs	**		***	=:	1.00	164	23,793,000
Overhead Costs	••	-			16	14-	553,100,000
Pension Funds	9.5		#5	10	*		460,000,000
Total	-	••	41	•	••	**	1,036,893,000
			FCT DIRE	CTORATES	5		
(î) Area Council.	s and Cl	hieftaine	y Matter	s			
Personnel Costs			-	140	17.00	900	39,519,960
Overhead Costs		40	**	12	**	**	26,500,000
Sub-Total		••	773	***	***	**	66,019,960
(ii) Directorate o	of Christi	an Pilg	rim Affaiı	rs			
Personnel Costs	-	147	<u></u>	23	77467	100	26,176,640
Overhead Costs		1146.25	**:	++:	0.45	94-	8,200,000
Sub-Total		•	••	**	**		34,376,640
(iii) Directorate	of Muslir	n Pilgri	m Affairs			5/4	
Personnel Costs	_	/					37,815,806
Overhead Costs			27	30		2	75,500,000
Sub-Total	_	**	-				113,315,806
			4.7	551	36.365	0.00	

(iv) Office of the	Auditor (	ieneral (	(Area Cou	ncils)			
Personnel Costs			117	46	44.	27	97,347,243
Overhead Costs	••			400	114611		32,500,000
Sub-Total		1000	777	200		- 1	129,847,243
(v) Area Council	Staff Per	isions B	oard				
Personnel Costs		-0.7	w	441	w	-	23,876,908
Overhead Costs	••	-	40	900	++	100	13,000,000
Sub-Total	-		**:	200	100	120	36,876,998
(vi) Area Counci	il Service	Commis	sion				
Personnel Costs			erc.	-0.0			90,313,092
Overhead Costs			20	20		23	21,500,000
Sub-Total	-		***				111,813,092
				77.0		-	
(vii) Archives an	d Historie	cal Bure	au				
Personnel Costs	••		443	127	144	127	3,500,000
Overheard Costs	i	140	700	1000	17447	200	10,900,000
Sub-Total	-		_	(2)	12		14,400,00
(viii) Graded Ch	iefs						
Personnel Costs	-						14,544,400
Overhead Costs	•• •		95	***	**	-	14,544,400
	**	0.0	110	44	in in the	-	14,544,400
Sub-Total	••	•	•	•	•	-	14,544,400
		G	eneral Su	MM¥RY			
Total Personnel	••	-	//	177	140		12,118,708,157
Total Overhead	**	-	***		***		5,101,883,550
Total : Recurren	ıt	•					17,220,591,707
		PART R	— Сарітаі	EVENDE	1100		
		IAKID	CAPITAL	LACIDII	OKE :		2007
		TOTAL S					2006
FCT/FCDA DEP	AKIME	VIS					Appropriation
Special Projects	<b></b>	- V	0.7	44		**	1,600,000.000
Department of E			es.	#3	**	••	6,295,000.000
Department of Pu			440	400	**	**	1,790,418,030
Department of M			**:	#1	••	**	950,000,000
Department of F Department of A				965	••	••	1,024,000,000 30,527,054
Department of L			Supplies	500	••	••	13,500,000
Department of S			ng				590,000,000
Department of U						-	678,837,588
Department of R					••	**	1,960,000,000
Department of D	evelopme	nt Cont		#11	••		860,000,000
Department of Ir			#65	-			3,000,000
Department of Pa		Recreation	ons		••	-	541,000,000
Public Relations	Division	10	91)	-	••	**	30,000,000

Abuia Geograpi	hic Information S	ervices				12,621,000
Sub Total		_	100	**	••	16,378,903,672
			-	-	-	
Satellite Towns	Development	277	100	22.5	-	9,575,000,000
	FCTC	MMON SER	VICES DEF	PARTMENT		
FCT Treasury	Ø: Ø:	- 1		0.0	30	20,000,000
FCT Legal Serv	ices	••				30,500,000
•	ent and Trainnin	<b>2</b>	- 44			43,500,000
Office of the Dir	rector of Audit Fo	ČT	244	441	144	49,500,000
Sub-Total	- 2	34	2	2	살	143,500,000
	M	ANDATE SI	CRETARIA	TES		
Agricultural and	i Rural Developn	nent			200	706,000,000
Education		**	••		Tak	4,046,858,063
Health and Hun	nan Services	-	.,		744	1,962,000,000
Transport	90			••	-	1,517,790,000
Social Develope	nent				**	779,000,000
Sub-Total	- 21	177	177	77.5	17	9,005,648,063
		Direct	ORATES			
Christian Pilgrin	ns Affairs	-	***		**	55,000,000
Muslim Pilgrims	s Affairs		***	••	***	2,000,000
Office of the Au	ditor General for	Агеа Соц	ncils		**	92,000,000
Area Councils a	and Chieftaincy!	Matters	122			15,000,000
Area Councils S	Service Commiss	ion	144	••	110	70,000,000
Area Councils S	Staff pension Boa	erd	***			23,500,000
Sub-Total			***	2		257,500,000
Grand Total : C	apital	-	<del>298</del>	-		35,360,551,735
Grand Total: R	ecurrent + Capi	tai _	-	-		52,581,143,442

I certify, in accordance with Section 2(1) of the Acts Authentication Act, Cap. 4, Laws of the Federation of Nigeria 1990, That this is a true copy of the Bill passed by both houses of the National Assembly.

NASIRU IBRAHIM ARAB, Clerk to the National Assembly 14th Day of June, 2006.

#### EXPLANATORY MEMORANDUM

This Act provides for the issue out of the Consolidated Revenue Fund of the Federation the sum of (₩52,581,143,442:00) only out of which ₩12,118,708,157:00k is for Personnel Costs and ₹5,101,883,550:00k is for Over Head Costs whilst the balance of ₹35,360,551,735:00k is for Capital Expenditure, for the year ending 31st December, 2006.

## SCHEDULE TO FEDERAL CAPITAL TERRITORY STATUTORY APPROPRIATION BILL, 2006

(1) Short Title of the Bill	(2) Long Title of the Bill	(3) Summary of the contents of the Bill	(4) Date passed by the Senate	(5) Date passed by the House of Representatives
Federal Capital Territory Statutory Appropriation Bill, 2006.	An Act to authorise the issue from the Consolidated Revenue Fund of the Federation Account and other accounts of the Federal Capital Territory, the total sum of N52,581,143,442.00k (Fifty-two billion, five hundred and eighty-one million, one hundred and forty-three thousand, four hundred and forty-two Naira) only of which the sum of N12,118,708,157.00k (twelve bilion, one hundred and eighteen million, seven hundred and eight thousand, one hundred and fifty-seven Naira) only, is for personnel costs and the sum of N5,101,883,550.00k (five billion, one hundred and one million, eight hundred and eighty-three thousand, five hundred and fifty Naira) only is for overhead costs whilst the balance of M35,360,551,735.00k (thirty-five billion, three hundred and sixty million, five hundred and fifty-one thousand, seven hundred and thirty-five Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the year ending 31st December, 2006.	This Bill seeks to provide for the issue out of the consolidated Revenue Fund of the Federation, the total sum of (M52,581,143,442.00k) only, out of which M12,118,708,157.00k is for personnel Costs and M5,101,883,550.00k is for Overhead Costs whilst the balance of M35,360,551,735.00k is for Capital Expenditure, for the year ending 31st December, 2006.	23rd May, 2006	25th May, 2006.

l certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. 4, the Laws of the Federation of Nigeria, 1990.

I ASSENT.



Nasiru Ibrahim Arab, Clerk to the National Assembly 14th Day of June, 2006.

CHIEF OLUSEGUN OBASANIO, GCFR
President of the Federal Republic of Nigeria
14th Day of June 2006.

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