

# Federal Republic of Nigeria Official Gazette

No. 80	Lagos - 2nd July, 2007		Vol. 94
Governa	nent Notice No. 51		
Th	e following is published as Supplement to this Gazette:		
Act. No.	Short Title		Page
19	Ekiti State Appropriation Law, 2007	 	A471-478

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# EKITI STATE APPROPRIATION LAW, 2007



#### ARRANGEMENT OF SECTIONS

## SECTION:

- 1. Issue and Appropriation of \$\frac{1}{10}33,094,911,428.73 from the Consolidated Revenue Fund for 2007.
- 2. Release of Funds from the Consolidated Revenue Fund of Ekiti State.
- 3. Short Title.

## **SCHEDULE**

PART A-RECURRENT (NON-DEBT) EXPENDITURE

PART B-CAPITAL EXPENDITURE

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- 2. Roll of I mak from the Con-shrated Revenue and of, rikiti State
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PART B. Commercial control of the commercial control of the contro

#### **EKITI STATE APPROPRIATION LAW, 2007**

#### ACT No. 19

A Law to authorise the issue from the Consolidated Revenue Fund of the Ekiti State the total sum of \$\mathbb{N}33,094,911,428.73 (Thirty-thiree Billion, Ninety-four million, nine hundred and eleven thousand, four hundred and twenty-eight Naira, seventy-thiree kobo) of which the sum of \$\mathbb{N}18,544,295,111.05 (eighteen billion, five hundred and forty-four million, two hundred and ninety-five thousand, one hundred and eleven Naira, five kobo) only is for Recurrent Expenditure and the balance of \$\mathbb{N}14,550,616,317.68 (fourteen billion, five hundred and fifty million, six hundred and sixteen thousand, three hundred and seventeen Naira, sixty-eight kobo) is for Capital Expenditure, for the Government of Ekiti State for the year ending on the 31st day of December, 2007.

[11th Day of April, 2007]

Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria:

1.—(1) The Accountant-General of Ekiti State shall, when authorised to do so by warrants issued by the Commissioner charged with the responsibility for Finance and Budget pay out of the Consolidated Revenue Fund of Ekiti State during the financial year ending 31st day of December, 2007, the sums specified by the warrants, not exceeding in the aggregate \$\frac{1}{2}33,094,911,428.73\$ (Thirty-three Billion, Ninety-four Million Nine Hundred and Eleven Thousand, Four Hundred and Twenty Eight naira, seventy three Kobo) only.

Issue and appropriation of M33,094,911, 428,73 from the Consolidated Revenue Fund for 2007,

(2) The amount mentioned in subsection (1) of this Section shall be appropriated to heads of expenditure as specified in the Parts A and B of the Schedule to this Law.

Schedule.

- (3) No part of the amount aforesaid shall be issued from the Consolidated Revenue Fund of the Ekiti State after the end of the year mentioned in subsection (1) of this section.
- 2. All amounts appropriated under this Law shall be released from the Consolidated Revenue Fund of Ekiti State only for the purpose specified in the Schedule to this Law.

Release of funds from the Consolidated Revenue Fund. Schedule.

3. This Law may be cited as the Ekiti State Appropriation Law, 2007.

Short Title.

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	SCHEDULE			Seci	tion 1(2) and 2	
	PART ARECURRENT	EXPEN	DITURI	E		
1	2					3
						Estimates
Head M	linistry/Department (Other Charge	s)				2007
411	Ekiti State House of Assembly					150,000,000.00
411-01	Office of the Speaker					5,000,000.00
411-02	Office of the Deputy Speaker			**		2,500,000.00
411-03	Office of the Majority Leader				**	2,000,000.00
411-04	Office of the Deputy Majority Lea	ader		44		1,000,000.00
411-05	Office of the Chief Whip	**		.,		500,000.00
411-06	Office of the Deputy Chief Whip	**		••		500,000.00
411-07	Office of the Minority Leader					500,000.00
411-08	Office of the Minority Whip	.,				500,000.00
411-09	Office of the Clerk	.,	.,			1,000,000.00
411-10	Ekiti State House of Assembly Ser	vice C	omm	ission		3,200,000.00
411-11	Oversight Function (Local & Over					20,000,000.00
412-01	Government House and Protocol					953,300,000.00
412-03(a)	Office of the Deputy Governor	0.5				65,000,000.00
412-03(b)	Office of Press Secretary to the D	eputy (				858,000.00
412-04(a)	General Administration Departmen	-				517,421,130.04
412-04(b)	Overseas Trip for Governors and					71,600,000.00
412-04(c)	State Action Committee on Aids			.,		11,800.000.00
412-04(d)	Petroleum Products Consumers' I					1,400,000.00
412-04(e)	Government Advisory Committee			., .,		9,700,000.00
412-04(/)	Due Process Unit			**	**	3,000,000.00
412-04(g)	Cabinet, Security and Civil Service					2,000,000.00
412-01(8)	Directorate of Nigerian National			•		
410.04(1)				Servic		1 100 000 00
412-04(h)	Political and Economic Affairs De	-		113	77	1,100,000.00
412-05	Office of Secretary to the State Go			000	-	10,000,000.00
412-06(a)				**		5,000,000.00
412-06(b)	Consolidated Poverty Reduction		у	-	- 40	10,000,000.00
412 <b>-0</b> 6(c)	Information Technology Departm		**		375	3,000,000.00
412-06( <i>d</i> )	Ekiti State Road Maintenance Age					6,000,000.00
412-06(e)	New Partnership for Africa's Deve	lopme	nt (N	EPAD	))	1,900,000.00
412-07(a)	Cabinet Department	••			**	10,400,000.00
412-07(b)	Special Services Department			**	••	33,600,000.00
412-08(a)	Ekiti State Liaison Office, Lagos			**		6,100,000.00
412-08(b)	Governor's Lodge, Ikoyi/Ikeja, La	gos		••	-++	6,000,000.00
412-08(c)	Ekiti State Liaison Office, Abuja	.,	••			13,055,000.00
412-08(d)	Governor's Lodge, Abuja					1,600,000.00
<b>412-08</b> ( <i>e</i> )	Deputy Governor's Lodge, Ikeja			••	**	1,500,000.00
412-08(/)	Deputy Governor's Lodge, Abuja	۱				1,000,000.00
412-08(g)	Governor's Office, Abuja					1,320,000.00
412-10(a)	Political and Economic Affairs De	partme	ent		144	10,000,000.00

	PART A-RECURRENT EXPENDITURE		
ttood 44	Swinter / Dan antercount / Other Changes		Estimates 2007
	linistry/Department (Other Charges)		
412-10(b)	Chieftaincy Affairs Department	••	29,800,000.00
412-10(c)	Local Government Affairs Department	••	5,000,000.00
412-10(d)	Local Government Liaison Department	••	5,000,000.00
412-10(e)		*	1,000,000.00
412-11	· ·	**	1,600,000.00
412-12	Ekiti State Muslim Pilgrims Welfare Board	**	1,000,000.00
412-13(a)	Office of the Head of Service	••	8,400,000.00
412-13(a)i	Utility Services Department	••	4,700,000.00
412-13(b)	Office of Establishments and Training	••	15,100,000.00
412-13(c)	Civil Service Training School	••	1,400,000.00
412-13(d)	Service Matters and Industial Relations Department	••	12,000,000.00
412-13(e)	Training and Manpower Development Department	4	40,000,000.00
412-14	Ekiti State Pensions Board	••	1,400,000.00
412-15(a)	Ekiti State Planning Commission	••	8,000,000.00
412-15(b)	Project Planning Unit	**	7,000,000.00
412-15(c)	Ekiti State Manpower Committee		2,000,000.00
412-15(d)	Population Activities Unit		1,800,000.00
412-15(e)	Project Monitoring and Evaluation		3,000,000.00
412-15(f)	State Monitoring Evaluation (U.N.D.P.)		2,500,000.00
412-15(g)	State Programme Co-ordinating Committee (S.P.C.C.)	••	1,500,000.00
412-15(h)	State Productivity Committee		1,500,000.00
412-16	Unicef Assisted Water Sanitation Project (WATSAN)		1,200,000.00
412-17	Ekiti State Boundary Commission	••	4,900,000.00
413-01	Ministry of Women Affairs and Youth Development		18,600,000.00
413-02	Women Development Centre		1,000,000.00
413-03	Child Development Department		1,200,000.00
413-04	State Child Rights Implementation and Monitoring		
	Committee	••	1,500,000.00
413-05	Youth Department	+	1,200,000.00
413-06	Community Development	••	1,200,000.00
414-01(a)	National Carolina and Donal Development	***	12,000,000.00
414-01(b)	Sericulture Development Project		8,500,000.00
414-01(c)	Tree Crops Unit		1,000,000.00
414-01(d)	State Rural Access Project		5,000,000.00
414-01(e)	Agric Services Department		1,500,000.00
414-02	Agricultural Credit Agency		4,000,000.00
415-01	Ministry of Commerce., Industries and Co-operatives		12,700,000.00
415-02	Trade Fair Complex Management	40	1,200,000.00
415-03	Department of Co-operatives Services	••	2,000,000.00
415-04	Income and Información Contac Ada Eleiti	(mil)	2,000,000.00
415-05	Small Scale Department	••	1,200,000.00
416-01	Ekiti State Tourism Board		3,000,000.00
416-02	Ikogosi Warm Spring Resort		1,500,000.00

# PART A-RECURRENT EXPENDITURE—continued

0.134					Estimates
Head M	inistry/Department (Other Charges)				2007
417-01(a)	Ministry of Education ##	2.5	# 5	-	7,700,000.00
417-01(b)	Education Endowment Fund	17. 3	146	+	1,500.000.00
417-01(c)	Inspectorate Department Monitoring			-	4,500,000.00
417-01(d)	Schools Sports Department	-	140)	-	1,700,000.00
417-01 (e)	Schools Department	(£)	1		500,000.00
417-01(f)	Science Technology and Maths Depa	rtment	-		500,000.00
417-02(a)	Agency for Adult and Non-Formal Ed	ucation		**	2,500,000.00
417-02(b)	Each One Teach One	-	**	***	2,100,000.00
417-03	Board for Technical and Vocational Ed	ducation			2,500,000.00
418-01(a)	Ministry of Finance and Budget			**	27,000,000.00
418-01(b)	Debt Management Unit	••			2,700,000.00
418-01(c)	Cash Allocation Committee Secretaria	t	**	20	4,000,000.00
418-01(d)	State Debt Management Committee			**	2,000,000.00
418-02(a)	Office of the Accountant-General				27,000,000.00
418-02(b)	Subsidiary Account Unit		44		1,000,000.00
418-03(a)	Board of Internal Revenue				40,000,000.00
418-03(b)	Traders Department				1,200,000.00
418-03(c)	Inspectorate Department 4.				1,000,000.00
418-03(d)	State Licence Office Section			-	1,000,000.00
418-04(a)	Budget Office	••			8,000.000.00
418-04(b)	Budget Monitoring Committee		w	15.	6.000.000.00
418-04(c)	State Fiscal Advisory Committee		100	++-	6,000,000.00
418-05	Department of Research and Statistics			.,	3,500,000.00
419-01	Ministry of Health	**		31	20,000,000.00
419-02	Health Services Rehabilitation Project		1	10.1	600,000.00
4 19-03	Traditional Medicine Board				200,000.00
419-04	Health Account Project				600,000.00
420-01	Hospitals' Management Board				6,000,000.00
420-02	Government Aid to Improverished Pa	tients			18,000,000.00
420-03	Central Medical Stores			Х	3,500,000.00
421-01	Ministry of Justice		V/20	- 3	20,000,000.00
421-02	Department of Public Prosecution Off	ice			2,000,000.00
421-03	Ekiti State Justice Centre		P20	111	1,880,000.00
422-01	Ministry of Works and Transport	100		0	12,800,000.00
422-02	Vehicle Inspection Office	FEE			2,000,000.00
422-03	Fire Services Department	1.5		1.0	3,000,000.00
423-01	Ministry of Lands and Housing		2	21	7,500,000.00
423-02	Staff Housing Loan Board	12 40			1,500,000.00
424-01	State Auditor-General's Office		1	-	7,600,000.00
424-02	State Audit-Field Organisation	10	145	-	2,500.000.00
425 .	Local Government Audit Department	( _ 1)		10,	1,480,000.00
426-01	Civil Service Commission	-17		.,	10,500,000.00
Order (No.		11.0	256		

PART A—RECURRENT EXPENDITURE—continued

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	PART A—KECURRENT EXPENDITURE—continue	<b>a</b>
		Estimates
Head	Ministry/Department (Other Charges)	2007
426-02	Directorate of Appointment	. 1,200,000.00
426-03	Directorate of Personnel	. 2,500,000.00
427-01	Teaching Service Commission	., 36,000,000.00
427-02	Tutor-General, Ekiti Central Senatorial, Ado Ekiti	. 990,000.00
427-03	Tutor-General, Ekiti South Senatorial 🚃 😘	990,000.00
427-04	Tutor-General, Ekiti North Senatorial	990,000.00
428-01	Ministry of Information, Culture, Sports and Social	
	Development	23,000,000.00
428-02	Allowance for Rehabilitation Centre, Juvenile Home,	4
	Immates and Motherless Babies Home	. 5,900,000.00
428-03	Government Printing Press	<u> </u>
429-01	Ministry of Environment	11,000,000.00
429-02	State Environmental Protection Agency	1,500,000.00
429-03	Ekiti-State Waste Management Board	30,400,000.00
429-04	Ekiti-State Emergency Management Agency	10,000,000.00
430	Ekiti-State Independent Electoral Commission	. 6,000,000.00
431-01	Capital and Urban Development Authority (CUDA)	. 886,000.00
431-03	Ministry of Water Resources	, 12,000,000.00
431-04	Ministry of Electricity and Communication	5,800,000.00
	Other Charges (Sub-total)	2,607,170,130.04
	PERSONNEL COST	6,879,404,946.00
432	RECURRENT GRANT	3,749,112,734.94
462-1	EXPENDITURE - IGR (PARASTATALS)	108,895,000.00
433	TRANSFER TO OTHER FUNDS	2,134,646,549.17
434	CONSOLIDATED REVENUE FUNDS CHARGES	3,065,065,750.90
	TOTAL	18,544,295,111.05

I Certify, in accordance with Section 2 (1) of the Acts Authentication Act, Cap. 4, Laws of the Federation of Nigeria 1990, that this is a true copy of the Bill passed by both Houses of the National Assembly.

Nasiru Ibrahim Arab, Clerk to the National Assembly 10th of April, 2007

#### EXPLANATORY MEMORANDUM

This Act authorizes the issue from the Consolidated Revenue Fund of Ekiti State the sum of N33,094,911,428.73 only of which the sum of N18,544.295,111.05 only is for Recurrent (Non-Debt) Expenditure and the balance of N14,550,616,316.68 is for Capital Expenditure for the year ending on the 31st December, 2007.

#### SCHEDULE TO EKITI STATE APPROPRIATION LAW, 2007

(1)	(2)	(3)	(4)	(5) Date passed by the House of Representatives
Short Title of the	Long Title of the	Summary of the Contents	Date passed by the	
Bill	Bill	of the Bill	Senate	
Ekiti State Appropriation Law, 2007.	A Law to authorize the issue from the Consolidated Revenue Fund of the Ekiti State the total sum of M33,094,911,428.73 (Thirty-three billion, ninety-four million, nine hundred and eleven thousand, four hundred and twenty-eight naira, seventy-three kobo) only of which the sum of M18,544,295,111.05 (Eighteen billion, five hundred and forty-four million, two hundred and eleven naira five kobo) only is for Recurrent Expenditure and the balance of M14,550,616,317.68 (Fourteen billion, five hundred and fifty million, six hundred and sixteen thousand, three hundred and seventeen naira, sixty-eight kobo) only is for Capital Expenditure, for the Government of Ekiti State for the year ending on the 31st day of December, 2007.	The Bill seeks to authorize the issue from the Consolidated Revenue Fund of the Ekiti State the total sum of N33,094,911,428.73 (Thirty-three billion, ninety-four million, nine hundred and eleven thousand, four hundred and twenty-eight naira, seventy-three kobo) only of which the sum of N18,544,295,111.05 (Eighteen billion, five hundred and forty-four million, two hundred and ninety-five thousand, one hundred and eleven naira five kobo) only is for Recurrent Expenditure and the balance of N14.550,616,317.68 (Fourteen billion, five hundred and fifty million, six hundred and sixteen thousand, three hundred and seventeen naira, sixty-eight kobo) only is for Capital Expenditure, for the Government of Ekiti State for the year ending on the 31st day of	21st February, 2007.	7th March, 2007.

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and as in accordance with the provisions of the Acts Authentication Act Cap. 4. Laws of the Federation of Nigeria, 1990.

I ASSENT.



Nasiru Ibrahim Arab, Clerk to the National Assembly 10th day of April, 2007

CHIEF OLUSEGUN OBASANIO, GCFR
President of the Federal Republic of Nigeria
11th day of April, 2007





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