



# Federal Republic of Nigeria

## Official Gazette

No. 57

Lagos - 8th June, 2011

Vol. 98

Government Notice No. 143

The following is published as Supplement to this *Gazette* :

<i>Act No.</i>	<i>Short Title</i>	<i>Page</i>
9	Federal Capital Territory Appropriation Act, 2011	A 113-130

Printed and Published by The Federal Government Printer, Lagos, Nigeria  
FGP 101/82011/650(OL 53)

Annual Subscription from 1st January, 2011 is Local : N15,000.00 Overseas : N21,500.00 [Surface Mail] N24,500.00 [Second Class Air Mail]. Present issue N1,500.00 per copy. Subscribers who wish to obtain *Gazette* after 1st January should apply to the Federal Government Printer, Lagos for amended Subscriptions.

FEDERAL CAPITAL TERRITORY APPROPRIATION ACT,  
2011



ARRANGEMENT OF SECTIONS

SECTION :

1. Issue and Appropriation of N236,114,429,180 from the Statutory Revenue Fund of the Federal Capital Territory Administration.
2. Release of funds.
3. Payment of revenue into the Statutory Revenue Fund of the Federal Capital Territory Administration.
4. Virement.
5. Monthly and Quarterly Report.
6. Waiver not to incur Expenditure.
7. Citation.

SCHEDULE

Part A—Recurrent Non-Debt Expenditure.

Part B—Capital Expenditure.

## FEDERAL CAPITAL TERRITORY APPROPRIATION ACT, 2011.

## ACT No. 9

AN ACT TO AUTHORISE THE ISSUE FROM THE STATUTORY REVENUE FUND OF THE FEDERAL CAPITAL TERRITORY ADMINISTRATION THE TOTAL SUM OF ₦236,114,429,180 (TWO HUNDRED AND THIRTY-SIX BILLION, ONE HUNDRED AND FOURTEEN MILLION, FOUR HUNDRED AND TWENTY-NINE THOUSAND, ONE HUNDRED AND EIGHTY NAIRA) ONLY OF WHICH THE SUM OF ₦42,240,464,016 (FORTY-TWO BILLION, TWO HUNDRED AND FORTY MILLION, FOUR HUNDRED AND SIXTY-FOUR THOUSAND AND SIXTEEN NAIRA) ONLY, IS FOR PERSONNEL COSTS AND THE SUM OF ₦36,261,906,934 (THIRTY-SIX BILLION, TWO HUNDRED AND SIXTY-ONE MILLION, NINE HUNDRED AND SIX THOUSAND, NINE HUNDRED AND THIRTY-FOUR NAIRA) ONLY IS FOR OVERHEAD COSTS WHILST THE BALANCE OF ₦157,652,058,230 (ONE HUNDRED AND FIFTY-SEVEN BILLION, SIX HUNDRED AND FIFTY-TWO MILLION, FIFTY-EIGHT THOUSAND, TWO HUNDRED AND THIRTY NAIRA) ONLY IS FOR CAPITAL PROJECTS FOR THE SERVICE OF THE FEDERAL CAPITAL TERRITORY, ABUJA, FOR THE FINANCIAL YEAR COMMENCING ON 1ST JANUARY AND ENDING 31ST DECEMBER, 2011.

[2nd Day of June, 2011]

Commence-  
ment.

ENACTED by the National Assembly of the Federal Republic of Nigeria—

1.—(1) The Director of treasury of the Federal Capital Territory Administration shall, when authorized to do so by warrants signed by the Minister Federal Capital Territory Administration pay, out of the Statutory Revenue Fund of the Federal Capital Territory Administration during the financial year 2011, the sum specified by the warrants, not exceeding in the aggregate ₦236,114,429,180 (Two Hundred and Thirty-Six Billion, One Hundred and Fourteen Million, Four Hundred and Twenty-Nine Thousand, One Hundred and Eighty Naira).

Issue and  
Appropriation  
of  
₦236,114,429,  
180 from  
the Statutory  
Revenue  
Fund of the  
Federal  
Capital  
Territory  
Administra-  
tion.

(2) The amount mentioned in section (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

Schedule.

2. All amounts appropriated under this Act shall be made from the Statutory Revenue Fund of the Federal Capital Territory Administration only for the purposes specified in the Schedule to this Act.

Release of  
funds.  
Schedule.

Payment of  
Revenues  
into the  
Statutory  
Revenue  
Fund.

3.—(1) All revenues accruing to the Federal Capital Territory Administration including the distribution shall be paid into the Statutory Revenue Fund of the Federal Capital Territory Administration.

(2) No monies shall be withdrawn from the account mentioned in subsection (1) of this section without appropriation by the National Assembly.

Virement.

4. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.

Quarterly  
Report.

5. The Minister and Director of Treasury of the Federal Capital Territory Administration shall, immediately upon the coming into force of this Act, furnish the National Assembly, on a quarterly basis, the status of the records of the Federal Capital Territory Statutory Accounts.

Waiver not  
to incur  
expenditure.

6. Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Minister of Federal Capital Territory shall seek from the National Assembly a waiver not to incur such expenditure.

Citation.

7. This Act may be cited as the Federal Capital Territory Appropriation Act, 2011.

## SCHEDULE

## Section 1(2) and 2

## PART A—RECURRENT NON-DEBT EXPENDITURE

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

(1)	FEDERAL CAPITAL TERRITORY ADMINISTRATION	
	Personnel Costs	156,722,130
	Overhead Costs	6,346,185,000
	<b>Sub-Total</b>	<b>6,502,907,130</b>
(2)	PROTOCOL DEPARTMENT	
	Personnel Costs	56,140,920
	Overhead Costs	1,306,721,990
	<b>Sub-Total</b>	<b>1,362,862,910</b>
(3)	SECURITY SERVICES DEPARTMENT	
	Personnel Costs	17,976,710
	Overhead Costs	891,845,492
	<b>Sub-Total</b>	<b>909,822,201</b>
(4)	TREASURY	
	Personnel Costs	306,429,020
	Overhead Costs	6,281,651,881
	<b>Sub-Total</b>	<b>6,588,080,901</b>
(5)	DEPARTMENT OF ECONOMIC PLANNING	
	Personnel Costs	29,950,360
	Overhead Costs	185,620,450
	<b>Sub-Total</b>	<b>215,570,810</b>
(6)	FCT ESTABLISHMENT AND TRAINING DEPARTMENT	
	Personnel Costs	821,372,560
	Overhead Costs	555,192,375
	<b>Sub-Total</b>	<b>1,376,564,935</b>
(7)	FCT AUDIT DEPARTMENT	
	Personnel Costs	68,500,140
	Overhead Costs	283,192,987
	<b>Sub-Total</b>	<b>351,693,127</b>
(8)	DEPARTMENT OF MONITORING AND INSPECTION	
	Personnel Costs	40,495,580
	Overhead Costs	47,828,438
	<b>Sub-Total</b>	<b>88,324,018</b>

## PART A—RECURRENT NON-DEBT EXPENDITURE—Continued

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

(9)	LAND ADMINISTRATION DEPARTMENT	
	Personnel Costs	152,681,480
	Overhead Costs	230,231,000
	<b>Sub-Total</b>	<b>382,912,480</b>
(10)	PROCUREMENT DEPARTMENT	
	Personnel Costs	18,069,590
	Overhead Costs	41,287,900
	<b>Sub-Total</b>	<b>59,357,490</b>
(11)	FCDA ADMINISTRATION	
	Personnel Costs	42,229,840
	Overhead Costs	444,596,138
	<b>Sub-Total</b>	<b>486,825,978</b>
(12)	FINANCE AND ADMINISTRATION	
	Personnel Costs	554,653,210
	Overhead Costs	211,437,500
	<b>Sub-Total</b>	<b>766,090,710</b>
(13)	ENGINEERING SERVICES	
	Personnel Costs	640,095,140
	Overhead Costs	26,180,000
	<b>Sub-Total</b>	<b>666,275,140</b>
(14)	PUBLIC BUILDING	
	Personnel Costs	467,263,750
	Overhead Costs	35,977,270
	<b>Sub-Total</b>	<b>503,241,020</b>
(15)	RESETTLEMENT AND COMPENSATION DEPARTMENT	
	Personnel Costs	132,737,620
	Overhead Costs	32,682,500
	<b>Sub- Total</b>	<b>165,420,120</b>
(16)	URBAN REGIONAL PLANNING	
	Personnel Costs	159,567,090
	Overhead Costs	16,000,000
	<b>Sub-Total</b>	<b>175,567,490</b>

PART A—RECURRENT NON-DEBT EXPENDITURE—*Continued*

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

## (17) SURVEY AND MAPPING

Personnel Costs	109,265,250
Overhead Costs	13,379,000
<b>Sub-Total</b>	<b>122,644,250</b>

## (18) SATELLITE TOWNS INFRASTRUCTURE DEPARTMENT

Personnel Costs	56,394,370
Overhead Costs	34,926,500
<b>Sub-Total</b>	<b>91,320,870</b>

## (19) MASS HOUSING DEPARTMENT

Personnel Costs	19,374,190
Overhead Costs	27,200,000
<b>Sub-Total</b>	<b>46,574,190</b>

## (20) FCDA PROCUREMENT DEPARTMENT

Personnel Costs	72,459,450
Overhead Costs	46,336,050
<b>Sub-Total</b>	<b>118,795,500</b>

## (21) FCDA INTERNAL AUDIT

Personnel Costs	30,147,090
Overhead Costs	21,739,158
<b>Sub-Total</b>	<b>51,886,248</b>

## (22) PUBLIC RELATIONS

Personnel Costs	40,248,010
Overhead Costs	35,963,500
<b>Sub-Total</b>	<b>76,211,510</b>

## (23) FCT LEGAL SECRETARIAT

Personnel Costs	192,396,850
Overhead Costs	812,464,000
<b>Sub-Total</b>	<b>1,004,860,850</b>

## (24) AREA COUNCIL SECRETARIAT

Personnel Costs	35,553,100
Overhead Costs	4,128,601,300
<b>Sub-Total</b>	<b>4,164,154,400</b>

## PART A—RECURRENT NON-DEBT EXPENDITURE—Continued

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

(25) COUNCIL OF GRADED CHIEFS	
Personnel Costs	57,305,550
Overhead Costs	44,880,000
Sub-Total	102,185,550
(26) ACSS INSPECTORATE, PLANNING AND MONITORING	
Personnel Costs	28,543,750
Overhead Costs	44,158,775
Sub-Total	72,702,525
(27) ACSS CHIEFTANCY AND COMMUNITY DEVELOPMENT	
Personnel Costs	28,543,750
Overhead Costs	30,504,800
Sub-Total	59,048,550
(28) TRANSPORT SECRETARIAT	
Personnel Costs	67,808,370
Overhead Costs	102,425,000
Sub-Total	170,233,370
(29) ROAD TRAFFIC SERVICES	
Personnel Costs	710,699,750
Overhead Costs	305,677,000
Sub-Total	1,016,376,750
(30) DEPARTMENT OF PUBLIC TRANSPORTATION	
Personnel Costs	57,755,840
Overhead Costs	95,701,075
Sub-Total	153,456,915
(31) DEPARTMENT OF TRANSPORTATION	
Personnel Costs	64,220,490
Overhead Costs	87,935,475
Sub-Total	152,155,965
(32) EDUCATION SECRETARIAT	
Personnel Costs	756,743,860
Overhead Costs	188,020,000
Sub-Total	944,763,860



PART A—RECURRENT NON-DEBT EXPENDITURE—*Continued*

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

## (33) AGENCY FOR MASS EDUCATION

Personnel Costs	696,930,720
Overhead Costs	69,949,050
<b>Sub-Total</b>	<b>766,879,770</b>

## (34) FCT EDUCATION RESOURCE CENTRE

Personnel Costs	405,916,240
Overhead Costs	264,970,100
<b>Sub-Total</b>	<b>670,886,340</b>

## (35) FCT UNIVERSAL BASIC EDUCATION

Personnel Costs	8,511,121,820
Overhead Costs	737,256,000
<b>Sub-Total</b>	<b>9,248,377,820</b>

## (36) FCT SECONDARY EDUCATION BOARD

Personnel Costs	5,918,062,920
Overhead Costs	850,853,118
<b>Sub-Total</b>	<b>6,768,916,037</b>

## (37) FCT COLLEGE OF EDUCATION, ZUBA

Personnel Costs	1,101,929,620
Overhead Costs	155,884,662
<b>Sub-Total</b>	<b>1,257,814,282</b>

## (38) FCT AGENCY FOR SCIENCE AND TECHNOLOGY

Personnel Costs	385,887,050
Overhead Costs	156,832,225
<b>Sub-Total</b>	<b>542,719,275</b>

## (39) FCT SCHOLARSHIP BOARD

Personnel Costs	48,726,290
Overhead Cost	344,981,000
<b>Sub-Total</b>	<b>393,707,290</b>

## (40) HEALTH AND HUMAN SERVICES DEPARTMENT

Personnel Costs	684,218,170
Overhead Costs	832,150,000
<b>Sub-Total</b>	<b>1,516,368,170</b>

## PART A—RECURRENT NON-DEBT EXPENDITURE—Continued

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

(41)	SCHOOL OF NURSING AND MIDWIFERY	
	Personnel Costs	207,940,460
	Overhead Costs	47,951,900
	<b>Sub-Total</b>	<b>255,892,360</b>
(42)	HEALTH MANAGEMENT BOARD	
	Personnel Costs	6,514,249,470
	Overhead Costs	820,335,000
	<b>Sub-Total</b>	<b>7,334,584,470</b>
(43)	PRIMARY HEALTHCARE DEPARTMENT	
	Personnel Costs	549,984,760
	Overhead Costs	109,288,750
	<b>Sub-Total</b>	<b>659,273,510</b>
(44)	AGRICULTURE AND RURAL DEVELOPMENT SECRETARIAT	
	Personnel Costs	1,047,968,060
	Overhead Costs	264,928,000
	<b>Sub-Total</b>	<b>1,312,896,060</b>
(45)	FCT AGRIC DEVELOPMENT PROJECT	
	Personnel Costs	267,880,220
	Overhead Costs	187,315,656
	<b>Sub-Total</b>	<b>455,195,876</b>
(46)	SOCIAL DEVELOPMENT SECRETARIAT	
	Personnel Costs	175,848,080
	Overhead Costs	102,510,000
	<b>Total</b>	<b>278,358,080</b>
(47)	WELFARE DEPARTMENT	
	Personnel Costs	118,470,960
	Overhead Costs	113,305,000
	<b>Sub-Total</b>	<b>231,775,960</b>
(48)	SPORTS DEPARTMENT	
	Personnel Costs	131,921,670
	Overhead Costs	349,605,000
	<b>Sub-Total</b>	<b>481,526,670</b>

PART A—RECURRENT NON-DEBT EXPENDITURE—*Continued*

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

## (49) TOURISM DEPARTMENT

Personnel Costs	88,225,040
Overhead Costs	52,090,550
<b>Sub-Total</b>	<b>140,315,590</b>

## (50) GENDER DEVELOPMENT DEPARTMENT

Personnel Costs	75,257,730
Overhead Costs	108,672,500
<b>Sub-Total</b>	<b>183,930,230</b>

## (51) ARTS AND CULTURE

Personnel Costs	146,713,260
Overhead Costs	185,035,208
<b>Sub-Total</b>	<b>331,748,468</b>

## (52) ABUJA METROPOLITAN MANAGEMENT COUNCIL

Personnel Costs	148,964,180
Overhead Costs	218,552,000
<b>Sub-Total</b>	<b>367,516,180</b>

## (53) PARKS AND RECREATION

Personnel Cost	275,452,090
Overhead Costs	60,248,850
<b>Sub-Total</b>	<b>335,700,940</b>

## (54) FACILITIES MAINTENANCE AND MANAGEMENT

Personnel Cost	462,720,170
Overhead Costs	117,554,150
<b>Sub-Total</b>	<b>580,274,320</b>

## (55) FCT URBAN AFFAIRS

Personnel Cost	737,463,760
Overhead Costs	167,894,550
<b>Sub-Total</b>	<b>905,358,310</b>

## (56) DEVELOPMENT CONTROL DEPARTMENT

Personnel Cost	362,550,980
Overhead Costs	241,744,250
<b>Sub-Total</b>	<b>604,295,230</b>

## PART A—RECURRENT NON-DEBT EXPENDITURE—Continued

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

## (57) FCT WATER BOARD

Personnel Cost	842,566,590
Overhead Costs	1,017,513,096
<b>Sub-Total</b>	<b>1,860,079,685</b>

## (58) ABUJA ENVIRONMENTAL PROTECTION BOARD

Personnel Cost	735,740,700
Overhead Costs	3,343,742,450
<b>Sub-Total</b>	<b>4,079,483,150</b>

## (59) ABUJA GEOGRAPHIC INFORMATION SYSTEMS

Personnel Cost	303,725,280
Overhead Costs	345,690,325
<b>Sub-Total</b>	<b>649,415,605</b>

## (60) FCT DIRECTORATE OF MUSLIM PILGRIMS AFFAIRS

Personnel Cost	78,175,810
Overhead Costs	484,780,500
<b>Sub-Total</b>	<b>562,956,310</b>

## (61) FCT DIRECTORATE OF CHRISTIAN PILGRIMS AFFAIRS

Personnel Cost	18,413,550
Overhead Costs	485,070,903
<b>Sub-Total</b>	<b>503,484,453</b>

## (62) FCT PENSION DEPARTMENT

Personnel Cost	4,377,662,820
Overhead Costs	220,623,450
<b>Sub-Total</b>	<b>4,598,286,270</b>

## (63) AREA COUNCIL SERVICE COMMISSION

Personnel Cost	210,415,270
Overhead Costs	28,449,000
<b>Sub-Total</b>	<b>238,864,270</b>

## (64) FCT AREA COUNCILS STAFF PENSION BOARD

Personnel Cost	62,113,590
Overhead Costs	254,711,425
<b>Sub-Total</b>	<b>316,825,015</b>

PART A—RECURRENT NON-DEBT EXPENDITURE—*Continued*

## FEDERAL CAPITAL TERRITORY FIRST LINE CHARGE

## (65) OFFICE OF THE AUDITOR-GENERAL FOR FCT AREA COUNCILS

Personnel Cost	122,113,250
Overhead Costs	106,963,450
<b>Sub-Total</b>	<b>229,076,700</b>

## (66) ABUJA INFRASTRUCTURE INVESTMENT CENTRE (AIIC)

Personnel Cost	45,103,920
Overhead Costs	95,185,550
<b>Sub-Total</b>	<b>140,289,470</b>

## (67) ASO RADIO 93.5 FM

Personnel Cost	86,416,750
Overhead Costs	60,447,750
<b>Sub-Total</b>	<b>146,864,500</b>

## (68) ASO TELEVISION SERVICES

Personnel Cost	158,559,520
Overhead Costs	75,388,914
<b>Sub-Total</b>	<b>233,948,434</b>

## (69) ABUJA ARCHIVES AND HISTORICAL BUREAU

Personnel Cost	21,227,460
Overhead Costs	109,369,500
<b>Sub-Total</b>	<b>130,596,960</b>

## (70) FCT URBAN AND REGIONAL PLANNING TRIBUNAL

Personnel Cost	121,480,977
Overhead Costs	117,520,150
<b>Sub-Total</b>	<b>239,001,127</b>

**GENERAL SUMMARY**

Total Personnel	42,240,464,016
Total Overhead	36,261,906,934
<b>Total Recurrent</b>	<b><u>78,502,370,950</u></b>

# PART B—CAPITAL EXPENDITURE

(1)	Federal Capital Territory Administration	1,670,000,000
(2)	Protocol Department	20,000,000
(3)	Security Services Department	1,821,803,920
(4)	FCT Treasury Department	3,355,000,000
(5)	Department of Economic Planning	2,020,000,000
(6)	FCT Establishment and Training Department	226,959,140
(7)	FCT Audit Department	25,000,000
(8)	Department of Monitoring and Inspection	20,968,220
(9)	Land Administration Department	1,250,476,510
(10)	FCTA Procurement Department	15,000,000
(11)	FCDA Administration	17,240,540
(12)	Finance and Administration	26,500,000
(13)	Engineering Services	73,069,288,740
(14)	Public Building	1,045,000,000
(15)	Resettlement and Compensation Department	3,983,217,210
(16)	Urban and Regional Planning	60,420,420
(17)	Survey and Mapping	256,278,350
(18)	Satellite Towns Infrastructure Department	23,788,523,120
(19)	Mass Housing Department	69,894,090
(20)	FCDA Procurement Department	22,425,260
(21)	FCDA Internal Audit	9,885,000
(22)	Public Relations	6,057,480
(23)	FCT Legal Secretariat	43,659,600
(24)	Area Councils Services Secretariat	325,000,000
(25)	Council of Graded Chiefs	0
(26)	ACSS Inspectorate, Planning and Monitoring	0
(27)	ACSS Chieftaincy and Community Development	0
(28)	Transport Secretariat	235,500,000
(29)	Road Traffic Services	1,463,940,430
(30)	Department of Public Transportation	1,285,000,000
(31)	Department of Transportation	6,960,000,000
(32)	Education Secretariat	1,665,000,000
(33)	Agency for Mass Education *	392,578,350
(34)	FCT Education Resource Centre	397,128,310
(35)	FCT Universal Basic Education	2,808,269,100
(36)	FCT Secondary Education Board	3,221,238,000
(37)	FCT College of Education, Zuba	752,372,340
(38)	FCT Agency for Science and Technology	1,609,788,940
(39)	FCT Scholarship Board	26,000,000

PART B—CAPITAL EXPENDITURE—*Continued*

(40)	HHS Services Secretariat/Public Health Department	1,750,000,000
(41)	School of Nursing and Midwifery	50,000,000
(42)	Health Management Board	829,009,010
(43)	Primary Health Care Department Agency	250,000,000
(44)	Agriculture and Rural Development Secretariat	3,177,503,290
(45)	FCT Agric Development Project	0
(46)	Social Development Secretariat	435,000,000
(47)	Welfare Department	250,000,000
(48)	Sports Department	400,000,000
(49)	Tourism Department	170,500,000
(50)	Gender Development Department	102,000,000
(51)	Arts and Culture	280,400,000
(52)	Abuja Metrolitan Management Council	130,000,000
(53)	Parks and Recreation	749,050,850
(54)	Facilities Maintenance and Management	3,597,113,270
(55)	FCT Urban Affairs	3,585,495,000
(56)	Development Control Department	594,496,000
(57)	FCT Water Board	1,525,000,000
(58)	Abuja Environmental Protection Board	3,616,050,000
(59)	Abuja Geographic Information Systems	453,000,000
(60)	FCT Directorate of Muslim Pilgrims Affairs	320,000,000
(61)	FCT Directorate of Christian Pilgrims Affairs	36,300,190
(62)	FCT Pension Department	12,328,660
(63)	Area Council Service Commission	217,396,590
(64)	FCT Area Councils Staff Pension Board	25,000,000
(65)	Office of the Auditor-general for FCT Area Councils	116,755,000
(66)	Abuja Infrastructure Investment Centre (AIIC)	16,735,000
(67)	Aso Radio 93.5 FM	171,000,000
(68)	Aso Television Services	516,203,300
(69)	FCT Archives and Historical Bureau	128,859,000
(70)	FCT Urban and Regional Planning Tribunal	141,450,000
	<b>Total Capital</b>	<b>157,612,058,230</b>
	<b>Grand Total Recurrent and Capital</b>	<b>236,114,429,180</b>

I certify, in accordance with Section 2 (1) of the Acts Authentication Act, Cap. A2, Laws of the Federation of Nigeria 2004, that this is a true copy of the Bill passed by both Houses of the National Assembly.

SALISU ABUBAKAR MAIKASUWA, mni  
*Clerk to the National Assembly*  
1st day of June, 2011.

#### EXPLANATORY MEMORANDUM

This Act to authorise the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration the total sum of ₦236,114,429,180 (Two Hundred and Thirty-Six Billion, One Hundred and Fourteen Million, Four Hundred and Twenty-Nine Thousand, One Hundred and Eighty Naira) only of which the sum of ₦42,240,464,016 (Forty-Two Billion, Two Hundred and Forty Million, Four Hundred and Sixty-Four Thousand and Sixteen Naira) only, is for Personnel Costs and the sum of ₦36,261,906,934 (Thirty-Six Billion, Two Hundred and Sixty-One Million, Nine Hundred and Six Thousand, Nine Hundred and Thirty-Four Naira) only is for Overhead Costs whilst the balance of ₦157,652,058,230 (One Hundred and Fifty-Seven Billion, Six Hundred and Fifty-Two Million, Fifty-Eight Thousand, Two Hundred and Thirty Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending 31st December, 2011.



# SCHEDULE TO FEDERAL CAPITAL TERRITORY APPROPRIATION BILL, 2011

(1) <i>Short Title of the Bill</i>	(2) <i>Long Title of the Bill</i>	(3) <i>Summary of the Contents of the Bill</i>	(4) <i>Date passed by the Senate</i>	(5) <i>Date Passed by the House of Representatives</i>
Federal Capital Territory, Appropriation Bill, 2011.	An Act to authorise the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration the total sum of ₦236,114,429,180 (Two Hundred and Thirty-Six Billion, One Hundred and Fourteen Million, Four Hundred and Twenty-Nine Thousand, One Hundred and Eighty Naira) only of which the sum of ₦42,240,464,016 (Forty-Two Billion, Two Hundred and Forty Million, Four Hundred and Sixty-Four Thousand and Sixteen Naira) only, is for Personnel Costs and the sum of ₦36,261,906,934 (Thirty-Six Billion, Two Hundred and Sixty-One Million, Nine Hundred and Six Thousand, Nine Hundred and Thirty-Four Naira) only is for Overhead Costs whilst the balance of ₦157,652,058,230 (One Hundred and Fifty-Seven Billion, Six Hundred and Fifty-Two Million, Fifty-	This Bill seeks to authorise the issue from the Statutory Revenue Fund of the Federal Capital Territory Administration the total sum of ₦236,114,429,180 (Two Hundred and Thirty-Six Billion, One Hundred and Fourteen Million, Four Hundred and Twenty-Nine Thousand, One Hundred and Eighty Naira) only of which the sum of ₦42,240,464,016 (Forty-Two Billion, Two Hundred and Forty Million, Four Hundred and Sixty-Four Thousand and Sixteen Naira) only, is for Personnel Costs and the sum of ₦36,261,906,934 (Thirty-Six Billion, Two Hundred and Sixty-One Million, Nine Hundred and Six Thousand, Nine Hundred and Thirty-Four Naira) only is for Overhead Costs whilst the balance of ₦157,652,058,230 (One Hundred and Fifty-Seven Billion, Six Hundred and Fifty-Two Million, Fifty-	24th May, 2011.	25th May, 2011.

**SCHEDULE TO FEDERAL CAPITAL TERRITORY APPROPRIATION BILL, 2011—Continued**

(1) <i>Short Title of the Bill</i>	(2) <i>Long Title of the Bill</i>	(3) <i>Summary of the Contents of the Bill</i>	(4) <i>Date passed by the Senate</i>	(5) <i>Date Passed by the House of Representatives</i>
	Eight Thousand, Two Hundred and Thirty Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending 31st December, 2011.	Eight Thousand, Two Hundred and Thirty Naira) only is for Capital Projects for the service of the Federal Capital Territory, Abuja, for the financial year commencing on 1st January and ending 31st December, 2011.		

I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A2, Laws of the Federation of Nigeria, 2004.

I ASSENT.



SALISU ABUBAKAR MAIKASUWA, mni  
Clerk to the National Assembly  
1st Day of June, 2011.

DR GOODLUCK EBELE JONATHAN, GCR  
President of the Federal Republic of Nigeria  
2nd Day of June, 2011.