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Freetown 1st February, 2024

Govt. Notice No. 20

APPOINTMENT

MINISTRY OF HEALTH AND SANITATION

Koroma, Joseph M., Executive Officer, 1.6.23.
Bangura, Kadijatu S., Senior Staff Nurse, 1.6.23.
Boima, Isatu B., Senior Staff Nurse, 1.6.23.
Conteh, Roberta, Senior Staff Nurse, 1.6.23.
Kallon, Abigail E., Senior Staff Nurse, 1.6.23.
Kamara, Fatmata A., Senior Staff Nurse, 1.6.23.
Kamara, Patricia I., Senior Staff Nurse, 1.6.23.
Kanu, Adama, Senior Staff Nurse, 1.6.23.
Musa, Iye, Senior Staff Nurse, 1.6.23.

Pokawa, Florella, Senior Staff Nurse, 1.6.23.
Pyne, Abioseh, Senior Staff Nurse, 1.6.23.
Sesay, Fatmata, Senior Staff Nurse, 1.6.23.
Sesay, Haja F., Senior Staff Nurse, 1.6.23.
Squire, Angella K., Senior Staff Nurse, 1.6.23.
Williams, Victoria O., Senior Staff Nurse, 1.6.23.
Abu, Janet S. J., State Registered Nurse, 1.6.23.
Afolabi, Adenike A., State Registered Nurse, 1.6.23.
Aruna, Esther M., State Registered Nurse, 1.6.23.
Conteh, Assiatu A., State Registered Nurse, 1.6.23.
Conteh, Musa S., State Registered Nurse, 1.6.23.
Davies, Rabiata V., State Registered Nurse, 1.6.23.
Gegbe, Hannah E., State Registered Nurse, 1.6.23.
Johnson, Comfort, State Registered Nurse, 1.6.23.
Kamara, Sirah, State Registered Nurse, 1.6.23.
Kargbo, Mariama R. S., State Registered Nurse, 1.6.23.

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G.P. O/20/24/600/2.24.

Kemokai, Melrose, State Registered Nurse, 1.6.23.
 Kofie-King, Virginia C.C., State Registered Nurse, 1.5.23.
 Kpaka, Mariama, State Registered Nurse, 1.6.23.
 Macauley, Fatmata M., State Registered Nurse, 1.6.23.
 Musa, Badiatu R., State Registered Nurse, 1.6.23.
 Pieh, Isata, State Registered Nurse, 1.6.23.
 Sesay, Aminata I., State Registered Nurse, 1.6.23.
 Sesay, Samuella, State Registered Nurse, 1.6.22.
 Sillah, Mariama, State Registered Nurse, 1.6.23.
 Sovula, Ramatu, State Registered Nurse, 1.6.23.
 Turay, Kadijatu, State Registered Nurse, 1.6.23.
 Waritay, Kadiatu, State Registered Nurse, 1.6.23.
 Williams, Musu, State Registered Nurse, 1.6.23.

MINISTRY OF ENERGY

Sankoh, Samuel, Senior Driver, 1.7.23.
 Samura, Momoh, Senior Office Assistant, 1.7.23.

MINISTRY OF WORKS AND PUBLIC ASSETS

Jabbie, Ibrahim, Senior Public Facility Management Technician, 1.7.23.
 Bangura, Sanie, Works Supervisor, 1.7.23.
 Yambasu, Peter, Works Supervisor, 1.7.23.
 Bah, Alphajor, Principal Quantity, 1.7.23.
 Gbaya, Lawrence, Principal Quantity Surveying Superintendent, 1.7.23.
 Kamara, Abdulai, Surveying Supervisor, 1.7.23.

CONFIRMATION OF APPOINTMENT

MINISTRY OF FINANCE

Nicol, Davidson, Internal Auditor, 24.4.22.
 Lagawo, Victor James, Driver, 13.4.23.
 Sahr, Pessima, Assistant Secretary, 31.3.22.

THE SECRETARY TO THE CABINET AND HEAD OF THE CIVIL SERVICE

Sie, Ibrahim, Assistant Secretary, 9.4.22.
 Shaw, Amadu T., Records Officer, 11.12.23.

MINISTRY OF DEFENCE

Kamara, Ibrahim S., Assistant Secretary, 30.3.22.
 Farma, David Moses, Assistant Secretary, 2.4.22.
 Lungay, Maada S., Assistant Secretary, 30.3.22.

NATIONAL MONITORING AND EVALUATION DEPARTMENT

Janneh, Gabriel F., Data Analyst and Quality Officer, 6.5.22.

MINISTRY OF FISHERIES AND MARINE RESOURCES

Tony-Kallon, Umfa-Ousman, Assistant Secretary, 30.3.22.
 Sesay, N'mah Nima, Assistant Secretary, 1.4.22.
 Brima, Ruth, Assistant Secretary, 31.3.22.

HUMAN RESOURCE MANAGEMENT OFFICE

Gbetu, Paul K., Human Resource Officer, 30.4.20.
 Wilson, Claris A., Human Resource Officer, 16.3.22.
 Mansaray, Princess W., Human Resource Officer, 4.4.22.
 Vanjah, John, Records Officer, 10.12.22.
 Kamara, Patricia F., Assistant Secretary, 30.3.22.
 Moseray, Remilekun A. M. N., Human Resource Officer, 21.4.22.
 Davies, Kelvina V., Human Resource Officer, 24.4.22.
 Thornton, Albert M., Assistant Secretary, 30.3.22.
 Koroma, Poreh H., Higher Executive Officer, 4.3.23.
 Bangura, Abie Mary N-Amara, Assistant Secretary, 30.3.22.
 Kamara, Mohamed W., Assistant Secretary, 30.3.22.
 Otterbien, Bartham K., Human Resource Officer, 11.5.22.
 Williams, David J., Human Resource Officer, 22.4.22.
 Ghandi, Aminata R., Human Resource Officer, 1.5.23.

MINISTRY OF HEALTH AND SANITATION

Sesay, Messie, Assistant Secretary, 1.4.22.

MINISTRY OF TRANSPORT AND AVIATION

Banya, Sama M. K., Assistant Secretary, 18.5.22.
 Turnor, Finda, Assistant Secretary, 31.3.21.
 Kaikai, Tiangay, Assistant Secretary, 8.4.22.
 Kargbo, Abu, Records Officer, 10.12.22.

MINISTRY OF TRADE AND INDUSTRY

Ghandi, Kumba, Executive Officer, 10.3.23.

MINISTRY OF THE ENVIRONMENT

Koroma, Lamin, Assistant Secretary, 16.3.22.
 Abu, Baidu, Assistant Secretary, 16.3.22.
 Anthony, Michael Joe, Assistant Secretary, 16.3.22.
 Sesay, Naomi K., Assistant Secretary, 16.3.22.

MINISTRY OF TECHNICAL AND HIGHER EDUCATION

Dambo, George A., Assistant Secretary, 1.4.22.

Fortune, Christiana, Assistant Secretary, 30.3.22.
Cowan, Etta M., Assistant Secretary, 8.4.22.

MINISTRY OF SOCIAL WELFARE

Ansumana, Aminata, Assistant Secretary, 4.4.22.

IMMIGRATION DEPARTMENT

Bangura, Fatmata B., Assistant Secretary, 1.3.22.
Mahayie, Franklin B., Assistant Secretary, 16.3.22.

PUBLIC SECTOR REFORM UNIT

Lahai, Augustine S., Assistant Secretary, 30.3.22.
George, Odelia M., Assistant Secretary, 31.3.22.

MINISTRY OF INTERNAL AFFAIRS

Jalloh, Ibrahim S., Records Officer, 14.12.22.

OFFICE OF THE VICE PRESIDENT

Ganda, Joseph M., Assistant Secretary, 30.3.22.

PROMOTION

MINISTRY OF HEALTH AND SANITATION

Kamara, Mohamed, Senior Registrar, 1.4.23.
Kamara, Sheik I., Senior Nursing Officer, 1.7.23.

MINISTRY OF ENERGY

Conteh, Abdulai M., Senior Office Assistant, 1.7.23.
Turay, Mohamed, Driver, 1.7.23.
Lansana, Alfred, Senior Driver, 1.7.23.
Kargbo, Lamin, Senior Driver, 1.7.23.

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION
Kpukumu, Sullay M. J., Permanent Secretary, 1.4.20.
Lungay, Duwai S., Permanent Secretary, 1.4.20.

MINISTRY OF GENDER AND CHILDREN'S AFFAIRS

Feika, Matta V. I., Assistant Director, 13.4.23.

OFFICE OF THE ADMINISTRATOR AND REGISTRAR GENERAL

Samura, Roland I., Senior Registration Officer, 1.8.23.
Mustapha, Fatmata, Senior Registration Officer, 1.8.23.
Conteh, Aruna N., Senior Driver, 1.7.23.
Kamara, Mohamed K., Senior Driver, 1.7.23.
Kargbo, Julius, Senior Driver, 1.7.23.

CIVIL SERVICE TRAINING COLLEGE

Conteh, Musa B., Driver, 1.5.23.

OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF JUSTICE
Kamara, Saidu, Supervisor Driver, 1.7.23.
Dumbuya, Abdulai, Senior Driver, 1.7.23.

MINISTRY OF SPORTS

Alghali, Sumanu O. Z., Permanent Secretary, 3.11.20.

LOCAL GOVERNMENT SERVICE COMMISSION

Kebbie, Brima S. T., Permanent Secretary, 1.4.23.

RE-DESIGNATED

MINISTRY OF INFORMATION AND COMMUNICATIONS

Lewis, Janet M., Assistant Secretary, 1.4.23.

MINISTRY OF FINANCE

Bondi, Albert B. S., Stores and Inventory Management Assistant, 1.2.22.

POSTING

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION
Lamin, Jonathan L., Administrative Officer, 3.11.20.
Logan, Allan, Administrative Officer, 3.11.20.

MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT
Fofanah, Andrew J., Administrative Officer, 3.11.20.

HOUSE OF PARLIAMENT

Govt. Notice No. 21 M.P. HR/SF/2 Vol. VII

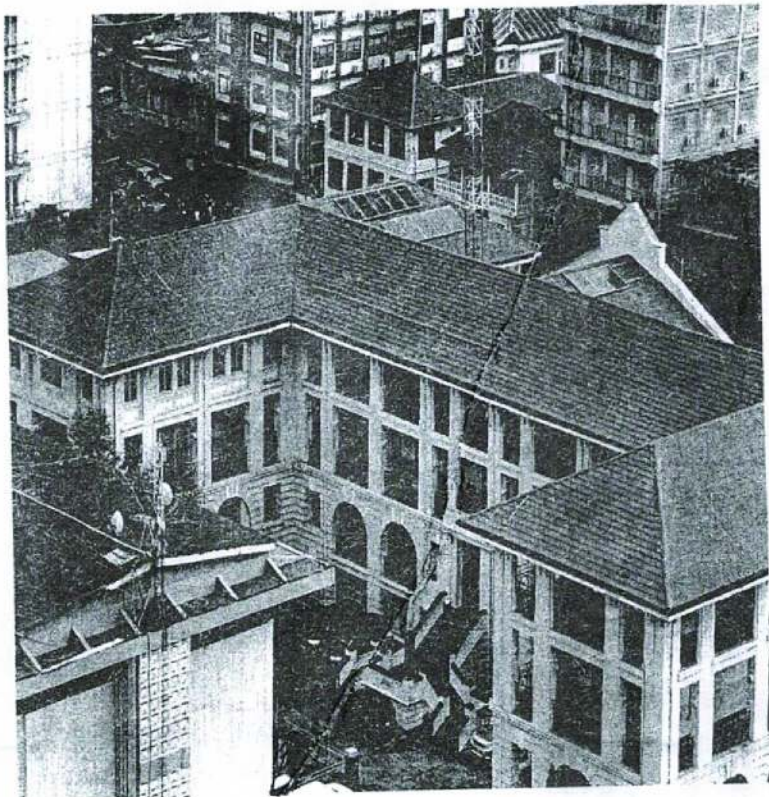
IT IS HEREBY NOTIFIED in terms of Standing Order 47(1) of the Standing Orders of the House of Parliament that the following Bill has been published as a supplement in the *Sierra Leone Gazette* on the date shown and that it is intended to introduce these Bill in the House during its current meeting:—

The Criminal Procedure Act, 2024.

Sierra Leone Gazette
Vol. CLXV No. 3 of
11th January, 2024.

PARAN UMAR TARAWALLY,
Clerk of Parliament.

Govt. Notice No. 15



QUARTERLY FISCAL REPORT OF THE CENTRAL GOVERNMENT

Accountant General's Department, Ministry of Finance

ABSTRACT

The Quarterly Fiscal Report of the Central Government as set out on the pages below have been prepared in accordance with the provisions of the Public Financial Management Act of 2016 (PFM Act 2016 Section 66 (2))

QUARTER 3, 2023

1. Introduction

This quarterly report has been prepared in accordance with the Public Financial Management Act, 2016.

2. Basis of Presentation

This report has been prepared using the actual revenue and expenditure of the Consolidated Fund and Central Government. The accompanying Statement of Receipts and Payments includes budget for the period January to December 2023 and actuals for quarter 3 of the year 2023 compared to budget for the same year. The report is broadly prepared in the form of a statement, which categorises revenue and expenses followed by analysis of revenue by the various streams and expenditure by Ministries, Departments, Projects and Agencies as well as by categories. This report gives an insight of expenditure pattern across the central government. The report is designed to provide the required information needs of various stakeholders.

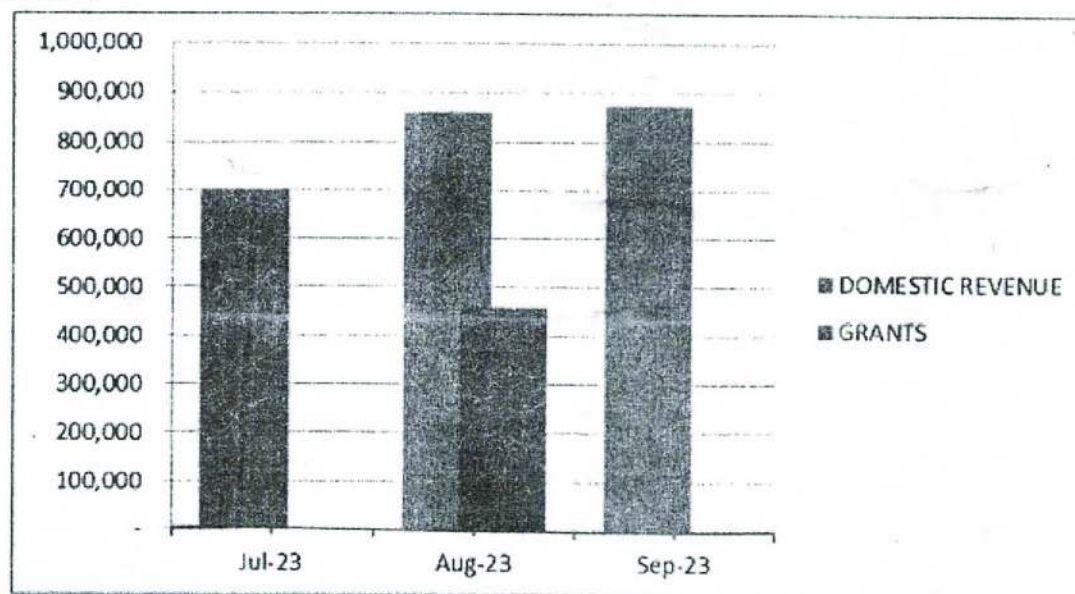
On a daily basis, Ministries, Departments and Agencies carry out budget execution processes in compliance with sections 55 - 65 of the Public Financial Management Act 2016.

The summary management report presented below provides an overview of the financial activities of the central government for the period ending 30th September 2023, against annual budget.

3. Total Revenue

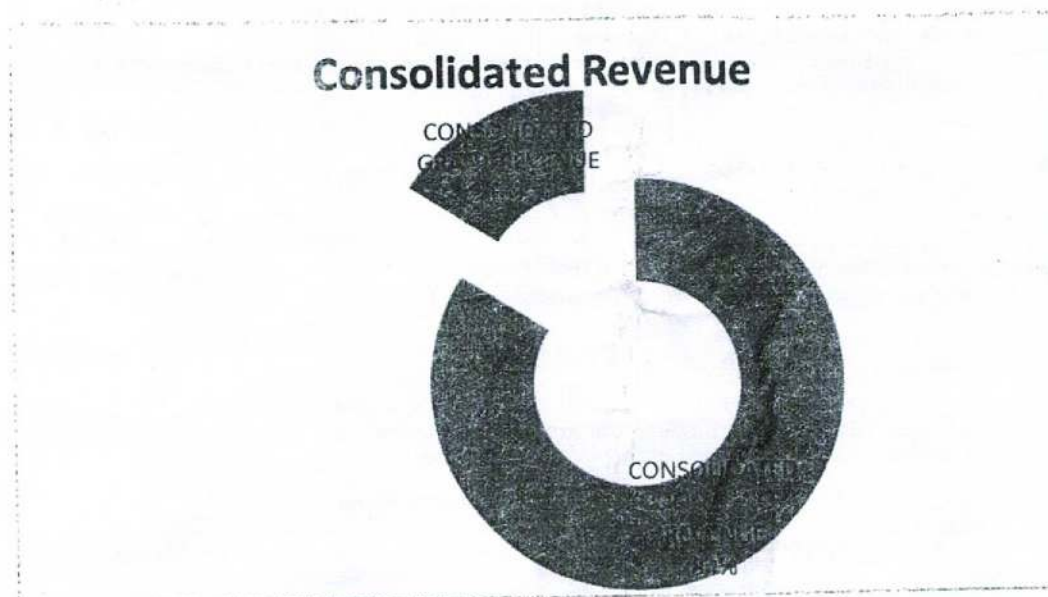
Total consolidated revenue collected in quarter 3, 2023 was SLE 2,897,870 thousand, of which SLE 2,433,418 thousand is domestic revenue while SLE 464,452 thousand is grant from Development Partners. The chart below illustrates quarterly revenue pattern for the quarter ending 30th September 2023.

CHART 1



Further, the chart below summarises the quarterly consolidated revenue between domestic and external for quarter 3 of 2023.

CHART 2



4. Domestic Revenue

The consolidated domestic revenues for quarter 3 of 2023, consist of Tax Income, Profits & Capital Gains which contributed SLE981,906 thousand or 40% of the total domestic revenue, Customs and Excise Income was SLE58,580 thousand or 2%, Goods and Services Tax (GST) amounted to SLE568,481 thousand or 23%.

Furthermore, Taxes On International Trade and Transport amounting to SLE339,253 thousand which is 14%, TSA revenue which is SLE277,881 thousand or 11% and other taxes and non-tax revenue amounting to SLE167,309 thousand or 7% of domestic revenue.

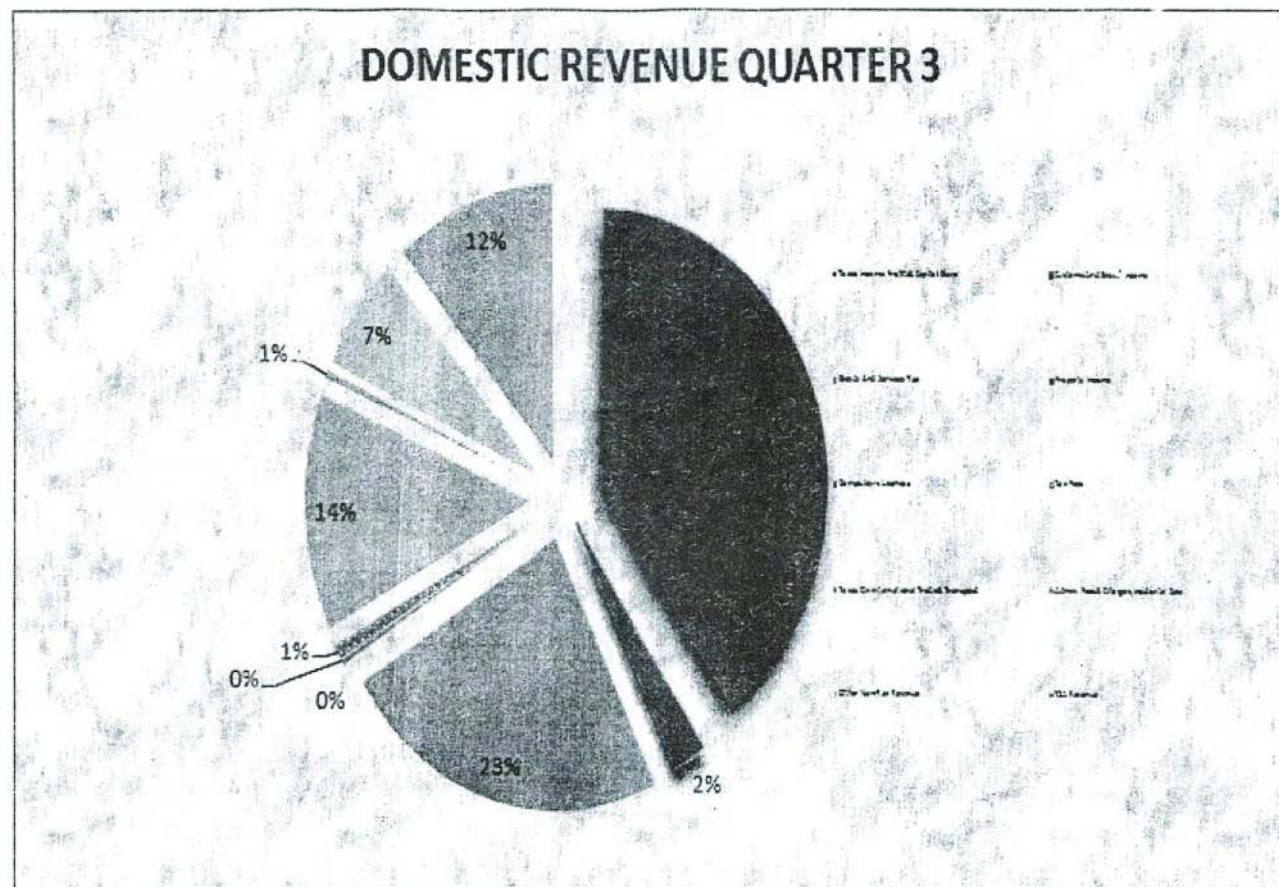
The table below analyse the figures in detail.

Table 1- 'DOMESTIC REVENUE ANALYSIS - QUARTER 3, 2023

| | Budget Jan 23 - Dec 23 | YTD | Jul-23 | Aug-23 | Sep-23 | CRF Quarter Ending Sep 23 | Project and Subvented Agencies | Quarterly Total | QTR3 |
|------------------------------------------|---------------------------|------------------|----------------|----------------|----------------|------------------------------|--------------------------------------|--------------------|-------------|
| | SLE000 | SLE000 | SLE000 | SLE000 | SLE000 | SLE000 | SLE000 | | % |
| Domestic Revenue Collection | | | | | | | | | |
| Taxes Income, Profits & Capital Gains | 3,690,035 | 2,753,845 | 260,831 | 306,943 | 414,132 | 981,906 | - | 981,906 | 40% |
| Customs And Excise Income | 470,112 | 151,685 | 24,858 | 22,561 | 10,734 | 58,580 | - | 58,580 | 2% |
| Goods And Services Tax | 1,839,047 | 1,480,099 | 131,833 | 248,799 | 188,049 | 568,481 | - | 568,481 | 23% |
| Property Income | 576,805 | 2,682 | - | 478 | - | 478 | - | 478 | 0% |
| Compulsory Licenses | 197,753 | 14,421 | 222 | 2,925 | 4,456 | 7,643 | - | 7,643 | 0% |
| Tax Fees | 105,109 | 86,010 | 4,259 | 9,855 | 7,160 | 21,274 | - | 21,274 | 1% |
| Taxes On International Trade & Transport | 1,092,238 | 946,188 | 113,434 | 103,283 | 122,536 | 339,253 | - | 339,253 | 14% |
| Admin. Fees & Charges, Incidental Sale | 284,241 | 47,792 | 4,059 | 4,038 | 2,515 | 10,612 | - | 10,612 | 0% |
| Other Non-Tax Revenue | 92,480 | 670,599 | 55,030 | 67,066 | 45,213 | 167,309 | 10,738 | 178,048 | 7% |
| TSA Revenue | 997,547 | 913,465 | 106,848 | 93,410 | 77,822 | 277,881 | - | 277,881 | 11% |
| Total | 9,345,367 | 7,072,786 | 701,002 | 859,759 | 872,657 | 2,433,418 | 10,738 | 2,444,156 | 1.00 |

The chart below illustrates the composition of consolidated domestic revenues for quarter 3, 2023.

CHART 3



5. Expenditure Payments

During the quarter ending 30th September 2023, total amount expended was SLE5,146,784 thousand. This consists of total operating expenses including finance cost for both domestic and external debt as well as arrears payments and loan amortisation.

Table 2- EXPENDITURE PAYMENTS ANALYSIS - QUARTER 3, 2023

| Description | Budget FY 2023 | CRF Quarter 3 | Project and Subvented Agencies | Total (Quarter 3) |
|------------------------------------------------|-------------------|------------------|--------------------------------|-------------------|
| OPERATING EXPENSES | SLE000 | SLE000 | SLE000 | SLE000 |
| Wages, Salaries and Allowances | 4,464,499 | 1,182,338 | 12,394 | 1,194,732 |
| Social Security and Benefit | 362,581 | 256,730 | - | 256,730 |
| Non-Salary, Non-Interest Recurrent Expenditure | 3,628,116 | 1,031,651 | 67,223 | 1,098,874 |
| Current Transfers | 2,031,567 | 1,321,043 | - | 1,321,043 |
| Capital Expenditure & Capital Transfers | 4,190,372 | 873,817 | 521 | 874,338 |
| Total Operating Expenses | 14,677,135 | 4,665,579 | 80,137 | 4,745,717 |
| Loan Amortization | 414,708 | 481,204 | - | 481,204 |
| Total Expenditure Payments | 15,091,843 | 5,146,784 | 80,137 | 5,226,921 |

The total operating expenses amounted to **SLE4,665,579** thousand, which comprised of a total amount of **SLE1,182,338** thousand was spent on wages and salaries while **SLE256,730** thousand was spent on social security and employees' benefits.

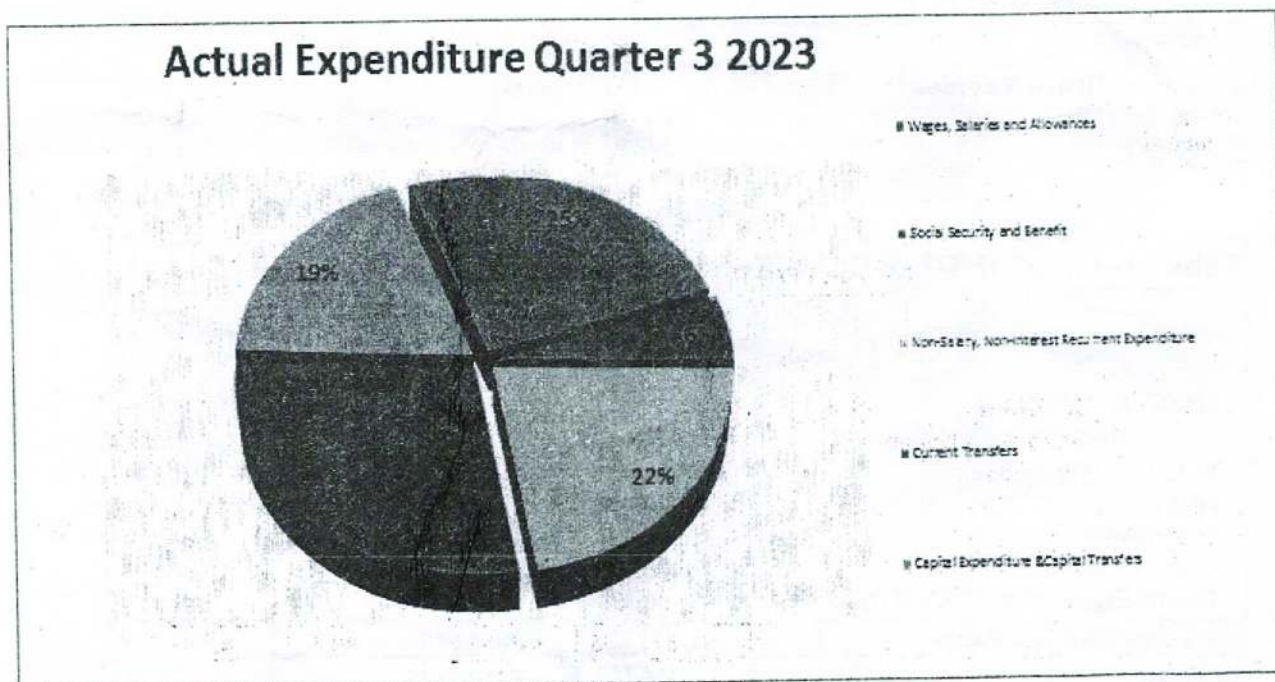
Table 3- 'EXPENDITURE PAYMENTS ANALYSIS - Quarter 3, 2023

| OPERATING EXPENSES | Jan 23 - Dec 23 | YTD | Jul 23 | Aug 23 | Sep 23 | CRF Quarter Ending Sep 23 | Project and Subvented Agencies | QTR 3 |
|-----------------------------------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------------|--------------------------------|-------------|
| | SLE000 | SLE000 | SLE000 | SLE000 | SLE000 | SLE000 | SLE000 | |
| Wages, Salaries and Allowances | 4,464,499 | 3,484,149 | 361,903 | 441,484 | 378,952 | 1,182,338 | 12,394 | 25% |
| Social Security and Benefit | 362,581 | 644,730 | 107,889 | 91,418 | 57,423 | 256,730 | - | 6% |
| Non-Salary Non-Interest Recurrent Expenditure | 3,628,116 | 2,658,018 | 237,251 | 200,987 | 593,413 | 1,031,651 | 67,223 | 22% |
| Current Transfers | 2,031,567 | 4,245,091 | 480,748 | 446,031 | 394,263 | 1,321,043 | - | 28% |
| Capital Expenditure & Capital Transfers | 4,190,372 | 1,777,648 | 446,906 | 123,586 | 303,326 | 873,817 | 521 | 19% |
| Total Operating Expenses | 14,677,135 | 12,808,635 | 1,634,697 | 1,303,506 | 1,727,377 | 4,665,579 | 80,137 | 100% |

The sum of **SLE1,031,651** thousand was spent on Non-Salary, Non-Interest Recurrent Expenditure, **SLE1,321,043** thousand on Current Transfers and **SLE873,817** thousand on Capital Expenditure and Transfers, which included interest on external debt. Total expenses above are those of Consolidation Funds only.

Finance cost comprises of domestic interest, which is **SLE635,259** thousand, and foreign interest amounted to **SLE79,640** thousand. The chart below illustrates the composition of expenditure payments for quarter 3, 2023.

CHART 4



6. Projects and Sub-Vented Agencies Receipts

The external grant receipts by projects for the period under review were SLE 18,634 thousand. Agencies domestically generated revenue amounted to SLE10, 738 thousand. Thus, total revenue from projects and sub-vented agencies amounted to SLE 29,373 thousand.

7. Statement of Fiscal Operations

PUBLIC NOTICE

In accordance to Section 66(2) of the Public Financial Management Act, 2016, quarterly Statement of Receipts into and Payments of the central government for the Quarter ending September 2023 is hereby published.

STATEMENT OF FISCAL OPERATIONS For The Quarter Ending 30th September 2023

| Description | Revised Budget for the year | Actuals for 2023 | | | | | | |
|---------------------------------------------------------|-----------------------------------|------------------|----------------|------------------|----------------|------------------------------------|-----------------------------------------|------------------|
| | Jan 23 - Dec 23 | YTD | Jul-23 | Aug-23 | Sep-23 | CRF Quarter Ending Sep 23 | Project and Subvented Agencies | QTR 3 Total |
| | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 |
| Domestic Revenue Collection | | | | | | | | |
| Taxes Income, Profits & Capital Gains | 3,690,035 | 2,759,845 | 260,831 | 308,943 | 414,132 | 981,906 | - | 981,906 |
| Customs And Excise Income | 470,112 | 151,685 | 24,886 | 22,961 | 10,734 | 58,560 | - | 58,580 |
| Goods And Services Tax | 1,839,047 | 1,480,099 | 131,833 | 248,799 | 188,049 | 568,481 | - | 568,481 |
| Property Income | 576,805 | 2,682 | - | 478 | - | 478 | - | 478 |
| Compulsory Licenses | 197,753 | 14,421 | 222 | 2,925 | 4,496 | 7,643 | - | 7,643 |
| Tax Fees | 105,109 | 96,010 | 4,259 | 9,856 | 7,160 | 21,274 | - | 21,274 |
| Taxes On International Trade & Transport | 1,092,238 | 546,188 | 113,434 | 103,283 | 122,538 | 339,253 | - | 339,253 |
| Admin. Fees & Charges, incidental Sale | 284,241 | 47,792 | 4,059 | 4,038 | 2,515 | 10,612 | - | 10,612 |
| Other Non-Tax Revenue | 92,480 | 870,599 | 55,030 | 67,066 | 45,213 | 167,305 | 10,738 | 178,048 |
| TSA Revenue | 997,547 | 913,465 | 106,648 | 93,410 | 77,822 | 277,881 | - | 277,881 |
| Total Domestic Revenue | 9,345,367 | 7,072,786 | 701,002 | 858,758 | 872,657 | 2,433,418 | 10,738 | 2,444,156 |
| Grants Receipts (Direct Grant Budgetary Support) | | | | | | | | |
| Bilateral Grants and Transfers | - | 1,100 | 15 | 27 | - | 42 | - | 42 |
| Grants From International Organisations | 3,804,319 | 479,155 | 3,483 | 460,927 | - | 464,410 | 18,634 | 483,045 |
| Other Projects | - | - | - | - | - | - | - | - |
| Total Grant Receipts | 3,804,319 | 480,255 | 3,498 | 460,954 | - | 464,452 | 18,634 | 483,086 |
| Total Receipts | 13,149,686 | 7,553,041 | 704,500 | 1,320,713 | 872,657 | 2,897,870 | 29,373 | 2,927,243 |

| STATEMENT OF FISCAL OPERATION S | | | | | | | | |
|-------------------------------------------------------------|-----------------------------------|-------------------|------------------|------------------|------------------|------------------------------------|-----------------------------------------|------------------|
| For The Quarter Ending 30th September 2023 | | | | | | | | |
| Description | Revised Budget for the year | Actuals for 2023 | | | | | | |
| | Jan 23 - Dec 23 | YTD | Jul-23 | Aug-23 | Sep-23 | CRF Quarter Ending Sep 23 | Project and Subvented Agencies | QTR3 Total |
| | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 |
| OPERATING EXPENSES | | | | | | | | |
| Wages, Salaries and Allowances | 4,484,499 | 3,484,149 | 381,903 | 441,484 | 378,952 | 1,182,338 | 12,394 | 1,194,732 |
| Social Security and Benefit | 362,581 | 644,730 | 107,889 | 91,418 | 57,423 | 256,730 | - | 256,730 |
| Non-Salary, Non-Interest Recurrent Expenditure | 3,628,116 | 2,658,018 | 237,251 | 200,987 | 593,413 | 1,031,651 | 67,223 | 1,098,874 |
| Current Transfers | 2,031,567 | 4,245,091 | 480,748 | 446,031 | 394,283 | 1,321,043 | - | 1,321,043 |
| of which: Transfers to Tertiary Educational Institutions | 80,906 | 33,603 | 12,653 | 8,494 | 9,516 | 30,653 | - | 30,653 |
| Transfer to Local Council | 100,000 | 2,491 | - | - | - | - | - | - |
| Transfer to Road Fund | 197,938 | 163,845 | 21,454 | 13,119 | 12,442 | 47,015 | - | 47,015 |
| TSA Expenditure | 641,211 | 1,045,659 | 240,537 | 181,898 | 110,203 | 532,639 | - | 532,639 |
| National Revenue Authority | 246,166 | 173,647 | 33,987 | 14,530 | 22,440 | 70,957 | - | 70,957 |
| Domestic Interest | 2,228,000 | 1,891,545 | 171,437 | 236,180 | 237,642 | 635,259 | - | 635,259 |
| Capital Expenditure & Capital Transfers | 4,190,372 | 1,777,648 | 446,906 | 123,586 | 303,326 | 873,817 | 521 | 874,338 |
| Of which: Foreign Interest | 220,900 | 134,233 | 59,417 | 14,627 | 5,596 | 79,640 | - | 79,640 |
| TOTAL OPERATING EXPENSES | 14,677,135 | 12,809,635 | 1,634,587 | 1,303,506 | 1,727,377 | 4,665,579 | 80,137 | 4,745,717 |
| Net Cash flow from Operating Activities | (1,527,449) | 5,256,594 | 930,196 | 17,207 | 854,721 | 1,767,710 | 50,765 | 1,818,474 |

| STATEMENT OF FISCAL OPERATION S | | | | | | | | |
|---------------------------------------------------------------------|-----------------------------------|------------------|----------------|----------------|----------------|------------------------------------|-----------------------------------------|------------------|
| For The Quarter Ending 30th September 2023 | | | | | | | | |
| Description | Revised Budget for the year | Actuals for 2023 | | | | | | |
| | Jan 23 - Dec 23 | YTD | Jul-23 | Aug-23 | Sep-23 | CRF Quarter Ending Sep 23 | Project and Subvented Agencies | QTR3 Total |
| | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 | SLe' 000 |
| Financing Items | | | | | | | | |
| Long Term Domestic Debt | 1,248,015 | 1,019,511 | 285,519 | 135,971 | 18,914 | 440,404 | - | 440,404 |
| Short Term Domestic Debt | 944,475 | 1,823,529 | 292,370 | 23,304 | 369,158 | 684,830 | - | 684,830 |
| Of which: Ways & Means | 304,578 | 431,078 | 73,119 | 239,170 | 191,439 | 25,389 | - | 25,389 |
| Bridging loan | - | - | - | - | - | - | - | - |
| Treasury Bills | 430,303 | 1,392,450 | 219,251 | 262,473 | 177,716 | 659,440 | - | 659,440 |
| Loan Amortization | (414,708) | 760,233 | 354,208 | 48,535 | 78,463 | 481,204 | - | 481,204 |
| Cheques payable and Others | 186,000 | 20,719 | 14,421 | 19,855 | 6,070 | 40,346 | - | 40,346 |
| Total Financing | 1,963,782 | 3,623,991 | 946,515 | 227,664 | 472,604 | 1,646,783 | - | 1,546,783 |
| Increase / (Decrease) in Bank Balances during the period | 436,333 | 1,632,603 | 16,319 | 244,871 | 382,117 | 120,926 | 50,765 | 171,691 |

**COMPARATIVE ANALYSIS OF ESTIMATED AND ACTUAL COSTS FOR WAGES, SALARIES AND EMPLOYEES
for the quarter ending 30th September 2023**

Amounts in thousands of new Leones

| MDA Code | Description | Budget Estimates FY 2023 | Actual Quarter 3 2023 | Surplus/ (Shortfall) 2023 |
|----------|----------------------------------------------------------|--------------------------|-----------------------|---------------------------|
| 101 | Charged Emoluments | 148,414 | 23,776 | 124,638 |
| 105 | Ministry of Political and Public Affairs | 2,957 | 741 | 2,215 |
| 106 | Office of the Chief of Staff | 22,243 | 7,951 | 14,292 |
| 107 | Ministry of Local Government & Rural Development | 45,397 | 11,324 | 34,073 |
| 108 | Sierra Leone Small Arms Commission | 3,583 | 2,737 | 846 |
| 109 | Independent Commission for Peace and National Cohesion | 3,220 | 2,628 | 592 |
| 110 | Office of the Secretary to the President | 111,378 | 39,492 | 71,886 |
| 112 | Office of the Secretary to the Vice President | 24,936 | 13,872 | 11,064 |
| 116 | Parliamentary Service Commission | 35,064 | 10,568 | 24,496 |
| 117 | Cabinet Secretariat | 7,004 | 2,100 | 4,904 |
| 118 | Supreme Court | 117,956 | 19,327 | 98,629 |
| 121 | Audit Service Sierra Leone | 48,083 | 11,794 | 36,289 |
| 122 | Human Resource Management Office | 17,034 | 4,620 | 12,414 |
| 123 | Public Service Commission | 6,023 | 1,320 | 4,703 |
| 124 | Law Officers' Department | 36,812 | 9,232 | 27,580 |
| 125 | Local Court's Administration | 0 | 869 | (869) |
| 126 | Independent Police Complaints Board | 2,124 | 540 | 1,583 |
| 127 | Ministry of Planning and Economic Development | 11,380 | 7,496 | 3,883 |
| 128 | Ministry of Foreign Affairs & International Co-operation | 361,381 | 154,909 | 206,472 |
| 129 | Ministry of Finance | 131,142 | 37,534 | 93,607 |
| 131 | Revenue Appellate Board | 2,430 | 513 | 1,917 |
| 132 | Accountant General's Department | 27,057 | 9,159 | 17,898 |
| 133 | Ministry of Information and Communications | 27,702 | 6,629 | 21,073 |
| 134 | National Electoral Commission of Sierra Leone | 36,163 | 10,144 | 26,019 |
| 137 | National Commission for Democracy | 5,037 | 973 | 4,064 |
| 138 | Statistics Sierra Leone | 24,394 | 5,161 | 19,233 |
| 139 | National Commission for Privatisation | 8,007 | 1,816 | 6,190 |
| 140 | Mass Media Services (SLBC Staff) | 13,168 | 2,050 | 11,118 |
| 141 | Government Printing Department | 854 | 439 | 414 |
| 142 | National Public Procurement Authority | 12,001 | 2,645 | 9,355 |
| 144 | National Commission for Human Rights | 18,015 | 9,864 | 8,151 |
| 145 | Rights to Access Information Commission | 4,098 | 874 | 3,224 |
| 146 | Ministry of Western Region | 3,096 | - | 3,096 |
| 201 | Ministry of Defence | 264,828 | 74,719 | 190,109 |
| 203 | National Civil Registration Authority | 41,917 | 11,457 | 30,460 |
| 205 | Ministry of Internal Affairs | 537 | 1,294 | (758) |
| 206 | Sierra Leone Police | 440,207 | 103,779 | 336,428 |
| 207 | Sierra Leone Correctional Services | 62,293 | 16,148 | 46,146 |
| 208 | National Fire Authority | 11,127 | 3,965 | 7,161 |
| 209 | Central Intelligence and Security Unit | 14,819 | 3,630 | 11,189 |
| 210 | Office of National Security | 21,067 | 5,093 | 15,974 |
| 211 | Immigration Department | 8,204 | 1,600 | 6,604 |
| 212 | National Drugs Law Enforcement Agency | 1,881 | 282 | 1,599 |
| 213 | National Disaster Management Agency | 11,383 | 2,903 | 8,481 |
| 214 | National Cybersecurity Coordination Center | 4,000 | - | 4,000 |
| 300 | Ministry of Technical and Higher Education | 364,741 | 135,597 | 229,144 |
| 301 | Ministry of Basic and Senior Secondary Education | 924,882 | 232,526 | 692,356 |
| 302 | Ministry of Sports | 7,999 | 1,747 | 6,252 |
| 303 | Ministry of Tourism and Cultural Affairs | 891 | 198 | 693 |
| 304 | Ministry of Health and Sanitation | 603,482 | 168,344 | 435,138 |

COMPARATIVE ANALYSIS OF ESTIMATED AND ACTUAL COSTS FOR WAGES, SALARIES AND EMPLOYEES
for the quarter ending 30th September 2023

Amounts in thousands of new Leones

| | | | |
|-----------------------------------------------------------------------------------------|------------------|------------------|------------------|
| 305 Ministry of Social Welfare, Gender & Children's Affairs | 10,993 | 4,603 | 6,391 |
| 306 Ministry of Lands, Country Planning and the Environment | 6,697 | 2,068 | 4,630 |
| 307 National Pharmaceutical Procurement Unit | 7,468 | 1,358 | 6,110 |
| 308 National Commission for Social Action | 18,016 | 3,616 | 14,399 |
| 310 Ministry of Youth Affairs | 6,709 | 1,566 | 5,143 |
| 311 Health Service Commission | 4,007 | 1,844 | 2,163 |
| 312 Teaching Service Commission | 12,464 | 2,977 | 9,488 |
| 313 National Youth Service | 5,062 | 1,328 | 3,734 |
| 314 National HIV and AIDS Commission | 3,571 | 835 | 2,736 |
| 315 Teaching Hospital Complex Administration | 2,478 | - | 2,478 |
| 317 SL Council for Post Grad Colleges Health Specialist | 569 | 243 | 326 |
| 318 Ministry of the Environment | 2,597 | 698 | 1,899 |
| 319 Ministry of Gender & Children's Affairs | 4,843 | 1,187 | 3,657 |
| 320 National Sports Authority | 3,534 | 962 | 2,573 |
| 321 Student Loan Scheme Secretariat | 2,500 | 931 | 1,569 |
| 322 National Land Commission of Sierra Leone | 1,000 | - | 1,000 |
| 341 Pensions, Gratuities and Retirement Benefits | 348,276 | 171,225 | 177,051 |
| 345 Pharmacy Board Services | 3,247 | 484 | 2,763 |
| 401 Ministry of Agriculture, Forestry and Food Security | 18,715 | 4,126 | 14,589 |
| 402 Ministry of Fisheries and Marine Resources | 2,831 | 1,512 | 1,319 |
| 403 Ministry of Mines and Mineral Resources | 36,002 | 9,297 | 26,705 |
| 404 Ministry of Transport and Aviation | 5,659 | 1,341 | 4,319 |
| 405 Ministry of Tourism and Cultural Affairs (National Tourist Board and Relics Commis) | 9,989 | 2,358 | 7,631 |
| 406 Ministry of Energy | 6,335 | 1,838 | 4,497 |
| 407 Ministry of Employment Labour and Social Security | 4,533 | 1,779 | 2,754 |
| 408 Ministry of Works, Housing and Infrastructure | 4,326 | 1,232 | 3,094 |
| 409 Ministry of Trade and Industry | 26,114 | 6,968 | 19,146 |
| 410 National Protected Area Authority | 21,082 | 5,468 | 15,614 |
| 411 Road Maintenance Fund Administration (SLRA Staff) | 29,637 | 7,505 | 22,131 |
| 413 Sierra Leone Electricity and Water Regulatory Commission | 5,237 | 948 | 4,288 |
| 414 Ministry of Water Resources | 20,927 | 5,359 | 15,568 |
| 417 Nuclear Safety and Radiation Protection Authority | 6,038 | 977 | 5,061 |
| 418 Sierra Leone Agricultural Research Institute | 17,047 | 3,199 | 13,849 |
| 419 Sierra Leone Local Content Agency | 4,035 | 795 | 3,240 |
| 421 Small and Medium Enterprises Development Agency | 7,017 | 2,140 | 4,877 |
| 422 Sierra Leone Meteorological Agency | 6,072 | 1,171 | 4,901 |
| 426 Sierra Leone Seed Certification Agency | 1,401 | 1,193 | 208 |
| 427 National Fertilizer Regulatory Agency | 584 | 989 | (405) |
| 428 National Investment Board | 14,402 | 2,023 | 12,379 |
| 612 Unallocated Head of Expenditure | 0 | - | - |
| 701 Transfers to Local Councils | 32,658 | 4,545 | 28,112 |
| Grand Total | 4,827,080 | 1,439,068 | 3,388,012 |

COMPARATIVE ANALYSIS OF ESTIMATED AND ACTUAL COSTS FOR NON SALARY, INTEREST AND RECCURENT EXPENDITURE BY MDA

for the quarter ending 30th September 2023

Amounts in thousand of new Leones

| MDA Co Description | Budget Estimates FY 2023 | Actual Quarter 3 2023 | Surplus/ (Shortfall) 2023 |
|--------------------------------------------------------------|--------------------------------|-----------------------------|---------------------------------|
| 105 Ministry of Political and Public Affairs | 3,400 | 755 | 2,645 |
| 106 Office of the Chief of Staff | 26,050 | 5,000 | 21,050 |
| 107 Ministry of Local Government & Rural Development | 20,155 | 9,060 | 11,095 |
| 108 Sierra Leone Small Arms Commission | 2,000 | 500 | 1,500 |
| 109 Independent Commission for Peace and National Cohesion | 3,500 | 504 | 2,996 |
| 110 Office of the President | 76,129 | 98,321 | (22,192) |
| 112 Office of the Vice President | 22,040 | 8,858 | 13,182 |
| 116 Parliament | 38,000 | 18,370 | 19,630 |
| 117 Cabinet Secretariat | 3,700 | - | 3,700 |
| 118 Supreme Court | 18,000 | - | 18,000 |
| 121 Audit Service Sierra Leone | 12,500 | 6,612 | 5,888 |
| 122 Human Resource Management Office | 4,500 | 2,569 | 1,931 |
| 123 Public Service Commission | 3,500 | - | 3,500 |
| 124 Law Officers' Department | 27,500 | 6,488 | 21,012 |
| 125 Local Courts | 600 | - | 600 |
| 126 Independent Police Complaints Board | 1,400 | 400 | 1,000 |
| 127 Ministry of Planning and Economic Development | 16,200 | 3,919 | 12,281 |
| 128 Ministry of Foreign Affairs & International Co-operation | 119,495 | 47,110 | 72,385 |
| 129 Ministry of Finance | 118,100 | 24,284 | 93,816 |
| 130 National Revenue Authority (NRA) | 246,166 | 70,957 | 175,209 |
| 131 Revenue Appellate Board | 1,000 | - | 1,000 |
| 132 Accountant General's Department | 30,000 | 6,181 | 23,819 |
| 133 Ministry of Information and Communication | 4,400 | 1,310 | 3,090 |
| 134 National Electoral Commission (NEC) | 395,000 | - | 395,000 |
| 137 National Commission for Democracy | 3,400 | 600 | 2,800 |
| 138 Statistics - Sierra Leone | 7,000 | - | 7,000 |
| 139 National Commission for Privatisation (NCP) | 2,300 | 500 | 1,800 |
| 140 Mass Media Services | 4,000 | 500 | 3,500 |
| 141 Government Printing Department | 3,600 | 200 | 3,400 |
| 142 National Public Procurement Authority (NPPA) | 5,800 | 1,589 | 4,211 |
| 143 Justice and Legal Service Commission | 500 | - | 500 |
| 144 Human Rights Commission Sierra Leone | 3,000 | 750 | 2,250 |
| 145 Rights to Access Information Commission | 2,500 | 375 | 2,125 |
| 146 Ministry of Western Region | 2,000 | 1,400 | 600 |
| 201 Ministry of Defence | 156,000 | 125,670 | 30,330 |
| 203 National Civil Registration Authority | 5,200 | 3,100 | 2,100 |
| 205 Ministry of Internal Affairs | 4,100 | 980 | 3,120 |
| 206 Sierra Leone Police | 165,960 | 152,014 | 13,946 |
| 207 Sierra Leone Correctional Services | 80,400 | 74,607 | 5,793 |
| 208 National Fire Authority | 6,900 | 2,422 | 4,478 |
| 209 Central Intelligence & Security Unit | 13,000 | 4,300 | 8,700 |
| 210 Office of National Security | 15,000 | 24,291 | (9,291) |
| 211 Immigration Department | 7,900 | 1,975 | 5,925 |
| 212 National Drugs Law Enforcement Agency | 950 | 713 | 238 |

**COMPARATIVE ANALYSIS OF ESTIMATED AND ACTUAL COSTS FOR WAGES, SALARIES AND EMPLOYEES
for the quarter ending 30th September 2023**

Amounts in thousands of new Leones

| | | | |
|--------------------------------------------------------------|---------|---------|-----------|
| 213 National Disaster Management Agency | 15,000 | 2,250 | 12,750 |
| 214 National Cybersecurity Coordination Center | 1,000 | 250 | 750 |
| 300 Ministry of Technical Higher Education | 137,580 | 34,948 | 102,632 |
| 301 Ministry of Education, Science and Technology | 34,900 | 258,667 | (223,767) |
| 302 Ministry of Sports | 4,000 | 1,205 | 2,795 |
| 303 Ministry of Tourism and Cultural Affairs | 4,150 | 45 | 4,105 |
| 304 Ministry of Health and Sanitation | 67,300 | 54,341 | 12,959 |
| 305 Ministry of Social Welfare, Gender & Children's Affairs | 17,500 | 2,211 | 15,289 |
| 306 Ministry of Lands, Country Planning and the Environment | 3,800 | 1,222 | 2,578 |
| 307 National Pharmaceutical Procurement Unit (NPPU) | 65,100 | 3,000 | 62,100 |
| 308 National Commission for Social Action | 3,100 | - | 3,100 |
| 309 Dental and Medical Board | 700 | 105 | 595 |
| 310 Ministry of Youth Affairs | 6,200 | 2,835 | 3,365 |
| 311 Health Service Commission | 4,000 | - | 4,000 |
| 312 Teaching Service Commission | 3,500 | - | 3,500 |
| 313 National Youth Service | 3,000 | 450 | 2,550 |
| 314 National HIV and AIDS Commission | 2,500 | 375 | 2,125 |
| 315 Teaching Hospital Complex Administration | 2,300 | 810 | 1,490 |
| 316 Civil Service Training College | 800 | 400 | 400 |
| 317 Post Graduate College of Health Specialist | 2,900 | 435 | 2,465 |
| 318 Ministry of Environment | 4,150 | 5,045 | (895) |
| 319 Ministry of Gender & Children's Affairs | 5,400 | 1,999 | 3,401 |
| 320 National Sports Authority | 33,200 | 24,480 | 8,720 |
| 321 Student Loan Scheme Secretariat | 4,000 | 2,066 | 1,934 |
| 322 National Land Commission of Sierra Leone | 4,000 | - | 4,000 |
| 345 Pharmacy Board Services | 5,000 | - | 5,000 |
| 401 Ministry of Agriculture, Forestry and Food Security | 39,200 | 28,487 | 10,713 |
| 402 Ministry of Fisheries and Marine Resources | 17,900 | 2,017 | 15,883 |
| 403 Ministry of Mines and Mineral Resources | 5,020 | 101 | 4,919 |
| 404 Ministry of Transport and Aviation | 50,000 | 500 | 49,500 |
| 405 Ministry of Tourism and Cultural Affairs | 10,100 | 1,440 | 8,660 |
| 406 Ministry of Energy | 340,300 | 98,809 | 241,491 |
| 407 Ministry of Labour and Social Security | 9,600 | 1,880 | 7,720 |
| 408 Ministry of Works, Housing and Infrastructure | 15,830 | 10,720 | 5,110 |
| 409 Ministry of Trade and Industry | 14,440 | 1,802 | 12,638 |
| 410 National Protected Area Authority | 5,100 | 255 | 4,845 |
| 411 Road Maintenance Fund | 197,938 | 47,015 | 150,923 |
| 412 National Telecommunications Commission | 265,595 | 46,091 | 219,504 |
| 413 Sierra Leone Electricity and Water Regulatory Commission | 1,200 | - | 1,200 |
| 414 Ministry of Water Resources | 17,200 | 4,760 | 12,440 |
| 415 Sierra Leone Maritime Administration | 45,269 | 43,344 | 1,925 |
| 416 Civil Aviation Authority | 54,406 | 28,844 | 25,562 |
| 417 Nuclear Safety and Radiation Protection Authority | 4,500 | - | 4,500 |
| 418 Sierra Leone Agricultural Research Institute (SLARI) | 4,800 | - | 4,800 |
| 419 Local Content Agency | 3,200 | 480 | 2,720 |
| 420 Sierra Leone Environmental Protection Agency | 39,215 | 27,364 | 11,851 |
| 421 Small and Medium Enterprises Development Agency | 1,900 | - | 1,900 |
| 422 Sierra Leone Meteorological Agency | 2,000 | 298 | 1,702 |
| 423 Sierra Leone Petroleum Regulatory Agency | 15,520 | 27,145 | (11,625) |
| 424 Sierra Leone Petroleum Directorate | 9,585 | 4,033 | 5,552 |
| 425 Sierra Leone Road Safety Authority | 54,792 | 16,054 | 38,738 |
| 426 Sierra Leone Seed Certification Agency | 1,750 | - | 1,750 |

| | | | |
|-------------------------------------------|------------------|------------------|------------------|
| 427 National Fertilizer Regulatory Agency | 1,650 | - | 1,650 |
| 428 National Investment Board | 10,100 | 2,556 | 7,544 |
| 430 Cargo Tracking Fees transfers To SLPA | 156,829 | 40,964 | 115,865 |
| 509 Change in Arrears | 186,000 | 115,524 | 70,476 |
| 601 Public Debt Charges | 2,228,000 | 946 | 2,227,054 |
| 602 External Debt Service Payment | 1,652,011 | - | 1,652,011 |
| 610 Contingency Expenditure | 10,200 | 9,950 | 250 |
| 611 Special Warrants of the President | 4,800 | 30,034 | (25,234) |
| 612 Unallocated Head of Expenditure | 4,000 | 12,976 | 16,976 |
| 701 Transfers to Local Councils | 115,252 | 34,674 | 80,578 |
| Grand Total | 7,713,127 | 1,717,435 | 5,995,692 |

**COMPARATIVE ANALYSIS OF ESTIMATED AND ACTUAL COSTS FOR DOMESTIC CAPITAL/
DEVELOPMENT EXPENDITURE BY MDA**

for the quarter ending September 2023

Amounts in thousands of new Leones

| MDA Code | Description | Budget Estimates FY 2023 | Actual Quarter 3 2023 | Surplus/ (Shortfall) 2023 |
|-------------|----------------------------------------------------------|--------------------------------|-----------------------------|---------------------------------|
| 106 | Office of the Chief Minister | 5,000 | - | 5,000 |
| 110 | Office of the President | 3,000 | 4,918 | (1,918) |
| 121 | Audit Service Sierra Leone | 3,000 | - | 3,000 |
| 122 | Human Resource Management Office | - | - | - |
| 123 | Public Service Commission | 1,000 | - | 1,000 |
| 124 | Law Officers' Department | 300 | 314 | (14) |
| 127 | Ministry of Planning and Economic Development | 3,000 | 500 | 2,500 |
| 128 | Ministry of Foreign Affairs & International Co-operation | 3,500 | 790 | 2,710 |
| 129 | Ministry of Finance | 11,900 | 7,090 | 4,810 |
| 132 | Accountant General's Department | - | 681 | (681) |
| 133 | Ministry of Information and Communication | 3,500 | - | 3,500 |
| 134 | National Electoral Commission (NEC) | 6,000 | - | 6,000 |
| 138 | Statistics - Sierra Leone | 1,500 | - | 1,500 |
| 201 | Ministry of Defence | 20,552 | 5,380 | 15,172 |
| 203 | National Civil Registration Authority | 4,000 | - | 4,000 |
| 205 | Ministry of Internal Affairs | - | 41 | (41) |
| 206 | Sierra Leone Police | 2,000 | 17,452 | (15,452) |
| 207 | Sierra Leone Correctional Services | 3,000 | 2,335 | 665 |
| 208 | National Fire Authority | - | 10,277 | (10,277) |
| 209 | Central Intelligence & Security Unit | 2,000 | - | 2,000 |
| 300 | Ministry of Technical Higher Education | 42,200 | 965 | 41,235 |
| 301 | Ministry of Education, Science and Technology | 476,668 | - | 476,668 |
| 302 | Ministry of Sports | - | 505 | (505) |
| 304 | Ministry of Health and Sanitation | 88,620 | 20,368 | 68,252 |
| 306 | Ministry of Lands, Country Planning and the Environment | 200 | - | 200 |
| 308 | National Commission for Social Action | 13,000 | - | 13,000 |
| 310 | Ministry of Youth Affairs | 4,500 | 351 | 4,149 |

**COMPARATIVE ANALYSIS OF ESTIMATED AND ACTUAL COSTS FOR WAGES, SALARIES AND EMPLOYEES
for the quarter ending 30th September 2023**

Amounts in thousands of new Leones

| | | | |
|---------------------------------------------------------|------------------|----------------|----------------|
| 313 National Youth Service | 1,500 | - | 1,500 |
| 318 Ministry of Environment | 12,000 | - | 12,000 |
| 319 Ministry of Gender & Children's Affairs | 1,000 | - | 1,000 |
| 401 Ministry of Agriculture, Forestry and Food Security | 70,200 | - | 70,200 |
| 402 Ministry of Fisheries and Marine Resources | 10,000 | 5,000 | 5,000 |
| 404 Ministry of Transport and Aviation | 96,000 | - | 96,000 |
| 405 Ministry of Tourism and Cultural Affairs | 2,000 | 1,000 | 1,000 |
| 406 Ministry of Energy | 74,600 | 35,289 | 39,311 |
| 408 Ministry of Works, Housing and Infrastructure | 86,000 | 605,874 | (519,874) |
| 409 Ministry of Trade and Industry | 18,000 | - | 18,000 |
| 414 Ministry of Water Resources | 97,000 | 62,125 | 34,875 |
| 417 Nuclear Safety and Radiation Protection Authority | - | 1,500 | (1,500) |
| 602 External Debt Service Payment | - | - | - |
| 701 Transfers to Local Councils | 37,260 | 11,422 | 25,838 |
| Grand Total | 1,204,000 | 794,177 | 409,823 |

Richard S. Williams

Accountant Général

Government of Sierra Leone