



# SWAZILAND GOVERNMENT GAZETTE EXTRAORDINARY

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## CONTENTS

No.		Page
	<b>PART A - BILLS</b>	
2.	The Appropriation Bill, 2002 .....	S1

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PUBLISHED BY AUTHORITY

# PART A

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## THE APPROPRIATION BILL, 2002 (Bill No. 2 of 2002)

(To be presented by the Minister of Finance)

### MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of four billion, twenty nine million, nine hundred and sixty nine thousand Emalangeni (4,029,969) for the period commencing on the 1<sup>st</sup> April, 2002 ending on the 31<sup>st</sup> March 2003.

Attorney – General

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### A BILL entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1<sup>st</sup> April, 2002 and ending 31<sup>st</sup> March, 2003.

ENACTED by the King and Parliament of Swaziland.

#### ***Short title and commencement***

1. This Act may be cited as the Appropriation Act 2002 and shall come into force on the 1<sup>st</sup> April, 2002

#### ***Charge to Consolidated Fund***

2. The Consolidated Fund is charged with sum of money not exceeding four billion, twenty nine million, nine hundred and sixty nine thousand Emalangeni (4,029,969) in the aggregate as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1<sup>st</sup> April 2002 and ending on the 31<sup>st</sup> March, 2003.

#### ***Application of sum appropriated***

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

**SCHEDULE OF APPROPRIATIONS 2002**

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<b>HEAD DESCRIPTION</b>		<b>RECURRENT EXPENDITURE</b>	<b>CAPITAL EXPENDITURE</b>
01	STATUTORY EXPENDITURE	284,241	
02	PARLIAMENT	14,306	1,161
03	PRIVATE AND CABINET OFFICE	5,766	1,500
04	TOURISM AND COMMUNICATION	17,371	23,705
05	POLICE	152,516	45,933
06	DEPUTY PRIME MINISTER'S OFFICE	22,510	11,785
07	FOREIGN AFFAIRS	91,905	0
08	DEFENCE	174,428	6,000
10	NATURAL RESOURCES AND ENERGY	29,229	144,218
15	GEOLOGICAL SURVEY AND MINES	8,132	2,500
20	AGRICULTURE AND CO-OPERATIVES	111,244	39,419
23	ECONOMIC PLANNING AND DEVELOPMENT	12,454	181,151
24	HOUSING AND URBAN DEVELOPMENT	41,524	85,761
26	FIRE AND EMERGENCY SERVICES	21,058	2,276
28	ENTERPRISE AND EMPLOYMENT	23,899	5,820
30	EDUCATION	661,043	32,555
34	FINANCE	36,814	10,000
35	TREASURY AND STORES	11,305	1,746
36	INCOME TAX	9,819	0
37	GOVERNMENT COMPUTER SERVICES	11,052	11,061
39	CUSTOMS AND EXCISE	15,332	12,037
41	PUBLIC SERVICE	36,843	18,943
42	INFORMATION	20,494	5,833
45	HEALTH AND SOCIAL WELFARE	212,159	41,833
46	JUSTICE AND CONSTITUTIONAL	26,701	20,772
47	ANTI CORRUPTION	2,901	0
49	CORRECTIONAL SERVICES	58,920	4,610
50	HOME AFFAIRS	24,234	400
51	SWAZI NATIONAL TREASURY	53,998	0
53	PUBLIC WORKS AND TRANSPORT	208,419	340,723
58	AUDIT	2,935	0
60	CENTRAL TRANSFERS	499,675	75,000
<b>TOTAL APPROPRIATED EXPENDITURE</b>		<b>2,618,986</b>	<b>1,126,742</b>
<b>GRAND APPROPRIATED TOTAL</b>		<b>3,745,728</b>	
<b>TOTAL EXPENDITURE</b>		<b>4,029,969</b>	

