



SWAZILAND GOVERNMENT GAZETTE EXTRAORDINARY

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PUBLISHED BY AUTHORITY

PART A

S1

THE APPROPRIATION BILL, 2004 (Bill No. 1 of 2004)

(To be presented by the Minister of Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of Four billion eight hundred and ninety eight million six hundred and ninety one thousand Emalangeni (4,898,691) for the period commencing on the 1st April 2004 ending on the 31st March 2005.

Attorney – General

A BILL entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April 2004 and ending 31st March 2005.

ENACTED by the King and Parliament of Swaziland.

Short title and Commencement

1. This Act may be cited as the Appropriation Act, 2004 and shall come into force on the 1st April, 2004

Charge to Consolidated Fund

2. The Consolidated Fund is charged with the sum of money not exceeding in the aggregate Four billion eight hundred and ninety eight million six hundred and ninety one thousand Emalangeni (4,898,691) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1st April 2004 and ending on the 31st March, 2005.

Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

SCHEDULE OF APPROPRIATIONS, 2004

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HEAD DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
02 PARLIAMENT	22,580	0
03 PRIVATE AND CABINET OFFICE	29,950	3,500
04 TOURISM AND COMMUNICATION	19,769	5,457
05 POLICE	203,384	44,127
06 DEPUTY PRIME MINISTER'S OFFICE	48,988	7,200
07 FOREIGN AFFAIRS	115,252	20,000
08 DEFENCE	240,873	17,461
10 NATURAL RESOURCES AND ENERGY	34,624	167,019
15 GEOLOGICAL SURVEY AND MINES	11,662	13,365
20 AGRICULTURE AND CO-OPERATIVES	141,627	23,757
23 ECONOMIC PLANNING AND DEVELOPMENT	21,904	202,734
24 HOUSING AND URBAN DEVELOPMENT	51,351	201,305
26 FIRE AND EMERGENCY SERVICES	30,219	1,600
28 ENTERPRISE AND EMPLOYMENT	29,672	9,118
30 EDUCATION	846,739	35,550
34 FINANCE	9,981	9,360
35 TREASURY AND STORES	13,386	2,800
36 INCOME TAX	13,789	0
37 GOVERNMENT COMPUTER SERVICES	16,468	9,732
39 CUSTOMS AND EXCISE	22,446	13,135
41 PUBLIC SERVICE	38,515	9,292
42 INFORMATION	22,824	4,640
45 HEALTH AND SOCIAL WELFARE	261,254	93,755
46 JUSTICE AND CONSTITUTIONAL	34,887	15,000
47 ANTI CORRUPTION	3,127	0
49 CORRECTIONAL SERVICES	93,640	4,623
50 HOME AFFAIRS	29,149	2,706
51 SWAZI NATIONAL TREASURY	52,311	0
53 PUBLIC WORKS AND TRANSPORT	229,044	378,986
58 AUDIT	3,374	0
60 CENTRAL TRANSFERS	790,680	119,000
TOTAL APPROPRIATED EXPENDITURE	3,483,469	1,415,222
GRAND APPROPRIATED TOTAL	4,898,691	

SCHEMATIC OF THE NATIONAL BUDGET

1988

HEAD DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
60 CENTRAL TRANSFER	200,000	0
57 ADIT	0	0
52 PUBLIC WORKS AND TRANSPORT	2,274	0
51 NATIONAL TRAVEL	20,000	0
49 FOREIGN AFFAIRS	20,000	0
48 INTERNATIONAL RELATIONS	0	0
47 ANTI-CORRUPTION	0	0
46 JUSTICE AND CONSTITUTIONAL AFFAIRS	0	0
45 HEALTH AND SOCIAL WELFARE	24,000	0
42 INFORMATION	20,000	0
41 PUBLIC SERVICE	22,000	0
39 CUSTOMS AND REVENUE	28,000	0
37 GOVERNMENT COMPUTER SERVICES	22,000	0
36 INCOME TAX	10,000	0
33 TREASURY AND STORES	10,000	0
31 FINANCE	0	0
30 EDUCATION	20,000	0
28 ENTERPRISE AND EMPLOYMENT	20,000	0
26 FIRE AND EMERGENCY SERVICES	20,000	0
24 HOUSING AND UTILITIES DEVELOPMENT	20,000	0
23 DEVELOPMENT	20,000	0
22 ECONOMIC PLANNING AND RESEARCH	20,000	0
20 AGRICULTURE AND FISHERIES	10,000	0
19 ORIOLOGICAL RESEARCH AND DEVELOPMENT	10,000	0
18 NATURAL RESOURCES AND ENVIRONMENT	10,000	0
16 DEFENCE	20,000	0
15 FOREIGN AFFAIRS	10,000	0
14 DEPUTY PRIME MINISTER'S OFFICE	10,000	0
13 POLICE	20,000	0
12 TOURISM AND COMMUNICATIONS	10,000	0
11 PRIVATE AND PUBLIC WORKS	20,000	0
10 PARLIAMENT	20,000	0
09	20,000	0
08	20,000	0
07	20,000	0
06	20,000	0
05	20,000	0
04	20,000	0
03	20,000	0
02	20,000	0
01	20,000	0
TOTAL APPROPRIATED EXPENDITURE	2,444,000	1,444,000
GRAND APPROPRIATED EXPENDITURE	3,888,000	1,444,000