

# Swaziland Government Gazette Extraordinary

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[No. 26

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No.

PART A - BILLS

1. The Appropriation Bill, 2004 .....

PUBLISHED BY AUTHORITY

THE APPROPRIATION BILL, 2004 (Bill No. 1 of 2004)

#### (To be presented by the Minister of Finance)

## MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of Four billion eight hundred and ninety eight million six hundred and ninety one thousand Emalangeni (4,898,691) for the period commencing on the 1<sup>st</sup> April 2004 ending on the 31<sup>st</sup> March 2005.

Attorney - General

RE21115 HIX

A BILL entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1<sup>st</sup> April 2004 and ending 31<sup>st</sup> March 2005.

ENACTED by the King and Parliament of Swaziland.

#### Short title and Commencement

1. This Act may be cited as the Appropriation Act, 2004 and shall come into force on the 1<sup>st</sup> April, 2004

#### Charge to Consolidated Fund

2. The Consolidated Fund is charged with the sum of money not exceeding in the aggregate Four billion eight hundred and ninety eight million six hundred and ninety one thousand Emalangeni (4,898,691) as required for the services of the Government of the Kingdom of Swaziland during the financial year commencing on the 1<sup>st</sup> April 2004 and ending on the 31<sup>st</sup> March, 2005.

#### Application of sum appropriated

3. The sum appropriated by Section 2 shall be applied to the services set out in the first column of the Schedule and in the respective amounts appearing in the second and third columns in respect of each service.

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PART A

## SCHEDULE OF APPROPRIATIONS, 2004

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HEAI	D DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
02	PARLIAMENT	22,580	0
03	PRIVATE AND CABINET OFFICE	29,950	3.500
04	TOURISM AND COMMUNICATION	19,769	5,457
05	POLICE	203,384	44,127
06	DEPUTY PRIME MINISTER'S OFFICE	48,988	7,200
07	FOREIGN AFFAIRS	115,252	20,000
08	DEFENCE	240,873	17,461
10	NATURAL RESOURCES AND ENERGY	34,624	167,019
15	GEOLOGICAL SURVEY AND MINES	11,662	13,365
20	AGRICULTURE AND CO-OPERATIVES	141,627	23,757
23	ECONOMIC PLANNING AND		
	DEVELOPMENT	21,904	202,734
24	HOUSING AND URBAN DEVELOPMEN	IT 51,351	201,305
26	FIRE AND EMERGENCY SERVICES	30,219	1,600
28	ENTERPRISE AND EMPLOYMENT	29,672	9,118
30	EDUCATION	846,739	35,550
34	FINANCE	9,981	9,360
35	TREASURY AND STORES	13,386	2,800
36	INCOME TAX	13,789	0
37	GOVERNMENT COMPUTER SERVICES	16,468	9,732
39	CUSTOMS AND EXCISE	22,446	13,135
41	PUBLIC SERVICE	38,515	9,292
42	INFORMATION	22,824	4,640
45	HEALTH AND SOCIAL WELFARE	261,254	93,755
46	JUSTICE AND CONSTITUTIONAL	34,887	15.000
47	ANTI CORRUPTION	3,127	0
49	CORRECTIONAL SERVICES	93,640	4,623
50	HOME AFFAIRS	29,149	2,706
51	SWAZI NATIONAL TREASURY	52,311	0
53	PUBLIC WORKS AND TRANSPORT	229,044	378,986
58	AUDIT	3,374	0
60	CENTRAL TRANSFERS	790,680	119,000

## TOTAL APPROPRIATED EXPENDITURE3,483,4691,415,222

## **GRAND APPROPRIATED TOTAL**

4,898,691

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20     РАКЦАМЧЕТ ОСОВЛИСТ СОПОЛНИИ СОП	CAPITAL.		C/ 3H
01     HERWATE AFOLD ARVET OFFICE     29,210     3,600       03     TODREISM AVED COMMUNICATION     10,700     2,617       03     DEFITY PREMIT MUNICIPAL     10,700     20,344     44,127       03     DEFITY PREMIT MUNICIPAL     115,222     20,000     7,320       04     MARTARIA     115,222     20,000     115,222     20,000       05     DEFITY READ ARTALING     115,222     20,000     115,222     20,000       05     DEFITY READ ARTALING     115,222     20,000     13,345       05     DEFITY READ ARTALING     115,222     20,000     13,345       05     DEFITY READ ARTALING     111,662     13,345     14,040       05     DEFITY READ ARTALING     111,662     13,345     14,040       05     DEFITY READ ARTALING     12,044			
a)     TOP-MISM AND COLUMITOR AND AND COLUMITOR AND AND AND COLUMINATION AND AND AND AND AND AND AND AND AND AN			
30     PG (CE     200.364     44,127       20     200.000     200.364     46,127       20     200.000     115.222     20.000       20     200.000     115.222     20.000       20     200.000     240.873     115.222     20.000       20     200.000     240.873     115.222     20.000       20     200.001     240.773     11.662     13.16       20     200.001     240.773     11.662     13.26       20     200.001     240.773     11.662     13.26       20     20.001     240.774     11.662     13.26       20     20.001     240.774     11.662     13.26       20     20.001     240.774     11.662     13.26       20     20.770     240.774     240.775     14.67       20     20.770     240.774     240.775     14.67       20     20.770     24.775     14.57     14.67       20     20.770     24.77     24.77			
20     DRPUTY PRIMU MUNISTRA     10.4     45.948     7.200       20     DORIFIK AFFALCS     115,222     20.000       21     DEPENCE     246873     17.46       20     MOREL     240873     17.46       21     MOREL     240873     17.46       22     MOREL     240873     17.46       23     MOREL     14.462     13.265       24     MOREL     14.462     13.265       24     MOREL     14.462     13.265       24     MOREL     14.462     14.76       25     HERADE     10.47     14.462     14.76       26     HERADE     10.47     10.47     14.462     14.77       26     HERADE     10.47     10.47     14.462     14.17       27     TRESTORAL     10.47     14.462     14.17       26     HERADE     10.47     14.462     14.14       27     TRESTORAL     10.47     14.462     14.14       28     ENTERPOR			
07     EOREFRIK AFFLIGS     115,222     20,000       08     DEFENCE     240,873     17,46,       19     MATURAL RESCIPCES ADD PUBLIC     14,624     15,010       10     OFOLOCITAL STUPPEN NUMBER     14,642     15,010       20     ACREDITITIANING ADD CLEAR ADD C			
0.     DERRINCE     240,873     17,46       1.			
In     ATTRAL RESCUTTING     INCL			
1)     01201.001/FALS     144     144     145     157       2)     ACRECT TURE AND SUPPLY TO THE TIME     144,627     23,757       2)     2)     2,757     24,757       2)     2)     2,140     20,470     20,470       2)     2)     2,140     20,470     20,470       2)     2,140     2,140     20,470     20,470       2)     2,140     2,140     20,470     20,470       2)     2,140     2,140     20,470     20,470       2)     2,140     2,140     2,140     20,470       2)     2,140     2,140     2,140     20,170       2)     2,140     2,140     2,140     2,140       2)     2,140     2,140     2,140     2,140       2)     2,140     2,140     2,140     2,140       2)     2,140     2,140     2,140     2,140       3)     2,140     2,140     2,140     2,140       4)     1,140     2			
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33 年CONOMIC FLANNING AIP DE VEDDPATEINT DE VEDPPATEINT DE VEDPPATEI			
DEVTEOPATENT     31.904     20.4     20.4       24     HDUSING AND UNDER VETOPENENT STOREN 11.353     30.10     30.10       25     HREANDEMFREENETS STOREN 20.00     30.20     30.10     30.10       26     HREANDEMFREENETS STOREN 20.00     30.20     30.20     30.20       38     ENTERFETE AND ENFLORENCE     30.40     30.40     31.5       39     ENTERFETE AND ENFLORENCE     30.40     31.5     31.55       30     FRANCE     9.97     9.97     31.55       31     FRANCE     9.97     9.97     31.55       32     FRANCE     9.97     9.97     31.55       34     FRANCE     9.97     9.97     31.57       35     FRANCE     9.97     9.97     1.77       36     FRANCE     10.70     1.76     1.70       37     FREASULY     ND STORE     1.77     1.77       38     FREASULY     ND FRUSS     1.70     1.77       39     FREASULY     ND FRUSS     1.70     1.77			
33 H10USING AND UNATE FUNCTION NUM 「1.353 20175 30.20 113 35 日田市AND EMFMETANT STORE 30.219 30.219 35 日田市AND EMFMETANT STORE 30.219 36.35 37 日日本日 AND EMFMETANT 30.37 39.57			
26     EHTEANDEMENDIANT STUDIES     30.29     1.607       28     ENTERINE AND ENPLOYEINT 29.672     9.118       29     EDJLATION     29.672     9.118       20     EDJLATION     846.719     24.159     24.159       24     EDJLATION     846.719     24.579     24.159       24     EDJLATION     846.719     24.579     24.79       250     TREASURY AND STORY     10.79     24.579     24.79       25     GRYPENMENT COMPUTER 11.70     10.79     24.79     24.79     24.79       25     GRYPENMENT COMPUTER 11.70     10.79     22.446     9.74     24.79       26     GRYPENMENT COMPUTER 11.70     10.468     9.74     24.46     13.185       27     GRYPENMENT COMPUTER 11.70     13.57     22.446     13.185     2.292     2.292       20     FULSENDINENT COMPUTER 11.70     13.57     2.2466     13.185     2.292     2.292       21     FULSENDINENT NO     22.872     3.515     2.292     2.292     2.292     2.292 <td></td> <td></td> <td></td>			
38     ENTERIENCE AND ENPLOYMENT     29.672     9.118       30     EDUCATION     Stat.739     31.556       34     EDWANCE     9.081     9.767       35     TREASULY AND STORT     9.081     9.767       35     TREASULY AND STORT     9.081     9.767       35     TREASULY AND STORT     1.767     1.767       36     TREASULY AND STORT     1.778     1.778       37     TREASULY AND STORT     1.6468     9.742       36     ORVERMENT COMPUTER 11.777     1.6468     9.742       37     TREASULY AND SUCIES     22.446     13.158       37     TREASULY     3.72     3.528     9.292       31     TREASULY     3.710     3.528     9.292       31     TREASULY     3.710     3.528     9.292       31     TREASULY     3.710     3.528     9.292       32     MARTON     3.711     3.528     9.292       34     MELALINAND SOCIAL ATULY     3.528     9.277       34			
BO     EDUIC ATION     Stat.719     EL.530       34     FIMA MCE     9.051     9.051       35     TREASULY (AD STORT     1.75     1.75       35     TREASULY (AD STORT     1.75     1.75       36     TREASULY (AD STORT     1.75     1.75       37     TREASULY (AD STORT     1.75     1.75       36     TREMANDER TO METER TENDER     1.75     1.75       37     GREENMENT COMPUTER TENDER     1.75     1.75       38     TOTTSTORE TENDER     1.75     1.75       39     TOTTSTORE TENDER     1.75     1.75       30     TOTTSTORE TENDER     1.75     1.75       31     TOTTSTORE AND SOCIAL AND			
REFULXTION     Statis     ELSIG       HERACLYIN     9.081     9.081       TREASULYIND STORF     9.081     9.081       TREASULYIND STORF     10.081     9.081       TREASULYIND STORF     10.081     9.081       TREASULYIND STORF     10.081     9.010       TREASULYIND STORF     10.081     9.010       TREASULYIND STORF     10.000     9.010       TREASULYIND STORF     10.000     9.010       TREASULYIND STORE     10.000     10.000       TREASTOR     10.000     10.000       TREAST			
J. JEMANCE     9.051     9.051     9.051       ST. PREASULY, MD STORFT     1.070     1.070     1.070       ST. PREASULY, MD STORFT     10,468     9.121       ST. PREASULY, MD STORAL, ST. P.     10,468     9.121       ST. PREASULY, MD ST. ST. PREASULY     13,531     9.202       ST. PREASULY, PREASULY     13,532     9.202       ST. PREASULY, PREASULY, PREASULY     14,532     9.202       ST. PREASULY, PREA			
35     97,844,851,253,547,10,9570,873     1,87       36     186,081,75,33     10,764     1,77       37     0.000,020,000,000,000,000     10,468     9,740       38     0.000,020,000,000,000,000     10,468     9,740       39     0.000,000,000,000,000     10,468     9,740       40     0.000,000,000,000,000     22,800,000,000,000,000     10,000       44     HEAVERTON     22,800,000,000,000,000,000,000,000,000,0			
M INCOMENTAX     13,754     1       J. CONCENTRENT COMPUTER 1: 1, 1, 1, 4,68     9,741       J. CONCENTRENT COMPUTER 1: 1, 1, 1, 4,68     9,741       J. CUSPONS ND EXCISE     22,446     13,135       J. PUSPONS ND EXCISE     22,446     13,135       J. PUSPONS ND EXCISE     3,515     3,292       J. PUSPONS ND EXCISE     35,815     3,292       J. PUSPONS ND SOCIAL WILL     38,315     3,217       J. PUSPONS ND SOCIAL WILL     38,315     3,217       J. PUSPONS ND SOCIAL WILL     34,354     91,77       J. PUSPONS ND CONSTITUTION     34,352     91,37       J. PUSPONS NO CONSTITUTION     34,352     91,37       J. PUSPONS NO CONSTITUTION     31,354     91,77       J. PUSPONS NO CONSTITUTION     31,354     91,77       J. PUSPONS NO CONSTITUTION     31,354     91,77			
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34     (*15FOMS AND EXCISE)     22,446     13,135       41     PUSLIC SERVICE     35,515     3,292       42     JEFORMATION     22,824     4,02       44     HEALER NOT SOCIAL WILL     24,125     9,17       45     HEALER NOT SOCIAL WILL     24,125     9,17       46     HEALER NOT SOCIAL WILL     24,125     9,17       47     HEALER TON NOT SOCIAL WILL     24,125     9,17       48     HEALER TON NOT SOCIAL WILL     24,125     9,17       49     HEALER TON NOT SOCIAL WILL     3,127     1       49     HEALER TON NOT SOCIAL WILL     3,127     1       40     HEALER TON NOT SOCIAL WILL     3,127     1       41     AMTI CORRUPTI WILL     3,127     1       42     HEALER TON NOT SOCIAL WILL     3,127     1       44     HEALER TON NOT SOCIAL WILL     3,127     1       45     HEALER TON NOT SOCIAL WILL     3,127     1       46     HEALER TON NOT SOCIAL WILL     3,127     1       47     HEALER TON NOT SOCIAL			
10     15708 MATION     22.824     4.64       45     HENLEH AND SOCIAL WILLING     261.254     91.7       46     -AUSTREE AND CONSTITUTION     261.254     91.7       46     -AUSTREE AND CONSTITUTION     261.254     91.7       47     -AUSTREE AND CONSTITUTION     261.254     91.7       48     -AUSTREE AND CONSTITUTION     261.25     91.7       49     -AUSTREET W     7.12     1       49     CORLECTION     7.12     1       49     CORLECTION     7.12     1       40     -AUSTREET W     7.12     1       41     -AUSTREET W     7.12     1       42     -CORLECTION     7.12     1       43     -CORLECTION     7.12     1     1       44     -CORLECTION     -FREE     7.12     1       45     -CORLECTION     -FREE     7.12     1       46     -CORLECTION     -FREE     7.12     1       47     -CORLECTION     -FREE     7.12			
10     1×100 KMATION     22.824    640       45     HELLEH AND SOCIAL WILL     241.254     91.7 %       46    4USTICE AND SOCIAL WILL     241.254     91.7 %       46    4USTICE AND SOCIAL WILL     241.254     91.7 %       46    4USTICE AND SOCIAL WILL     241.254     91.7 %       47    4USTICE AND CONSTITUTION     24.2 %     15.000       48    4USTICE AND SOCIAL WILL     24.2 %     15.000       49    7004E TION VILSENCIES     31.2 %     16.2 %       49    7004E TION VILSENCIES     32.11     17.4 %       40    7004E TION VILSENCIES     32.31     17.4 %			
45     HEALEH AND SOCIAL WILL     241.254     91.7       46     -AUSTICE AND CONSTITUTION     341.254     91.7       46     -AUSTICE AND CONSTITUTION     34.25     91.7       47     ANTE COERCIPTION     31.27     31.27       48     CRUEE TION AL SERVICES     32.27     31.27       49     CRUEE TION AL SERVICES     32.27     32.27       49     CRUEE TION AL SERVICES     32.27     32.27       40     CRUEE TION AL SERVICES     32.27     32.27       41     CRUEE TION AL SERVICES     32.27     32.27       42     CRUEE TION AL SERVICES     32.31     32.31			
Abs.     LUSTREE AND CONSTITUTION     LUST     LUST <thlust< th="">     LUST     <thlus< td=""><td></td><td></td><td></td></thlus<></thlust<>			

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TOTAL SPEROPERATE CONTRACTORY

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