

PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

## Provincial Gazette Igazethi Yephondo Provinsiale Koerant

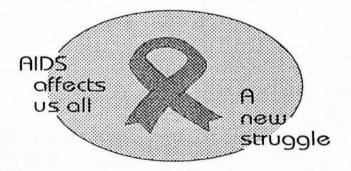
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No. 1253 (Extraordinary)

### We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

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DEPARTMENT OF HEALTH

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#### **CONTENTS · INHOUD**

No.

Page Gazette No. No.

1253

#### PROVINCIAL NOTICE

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No. 54 3 December 2004

#### EASTERN CAPE PROVINCIAL TREASURY

#### DEPARTMENT OF HOUSING, LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

#### CORRECTION NOTICE

ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF THE DIVISION OF REVENUE ACT, 2004 (ACT No. 5 OF 2004)

The notice issued in the government Gazette No. 1163 dated 25 May 2004 is hereby corrected by the substitution of the Schedule by the following:

In terms of section 17(1) of the Division of Revenue Act, 2004 (Act No. 5 of 2004, the provincial Accounting Officer intends to make an allocation other than the allocation listed in any schedule to the Act, to a municipality from the provincial revenue fund as per the attached schedule.

W. NEL

MEC FOR FINANCE

# Schedule E (8) ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE TO THE DIVISION OF REVENUE ACT,NO.5 OF 2004

#### CORRECTION

| Name of transferring<br>Department | Housing, Local Government and Traditional Affairs   |  |
|------------------------------------|---|--|
| Name of allocation                 | Local Economic Development/Development and Planning  Local Economic Development  Integrated Sustainable Rural Development projects  |  |
| Purpose                            | <ul> <li>Assist with the establishment, implementation and maintenance of District Development Forums;</li> <li>Facilitate, establishment and maintenance of projects for disabled people for poverty alleviation;</li> <li>Facilitate establishment and maintenance of viable and sustainable local and rural economic development projects for poverty alleviaton;</li> <li>Facilitate establishment and maintenance of viable and sustainable rural economic development projects for poverty alleviation</li> </ul>   |  |
| Measurable Outputs                 | Although outputs will vary between municipalities the following issues, inter alia should be addressed:  • Establish six fully functional District Development Economic Forums enhance community participation;  • Establish viable income generating projects, aimed for disabled people;  • Establish viable and economic sustainable development projects.   |  |
| Conditions                         | <ul> <li>Submission of business plan by 30 June 2004 process undertaken in order to establish and maintain functional District Development Forums, evaluate and monitor projects and render support of municipalities establish viable income generating projects for disabled people and establish viable and economic sustainable development projects at municipalities for the purpose of grant;</li> <li>Reporting as required by applicable legislation is adhered to;</li> <li>Adequate measures are put in place to ensure compliance with the conditions of the funds at municipal level.</li> </ul> |  |
| Allocation criteria                | Allocation are made to promote economic growth and development in the Eastern Cape, to establish six District Economic Development Forums to increase economic activities and investments for poverty relief  |  |
| Monitoring mechanism               | The department will expect quarterly reports and will evaluate and monitor progress monthly.  |  |
| Past Performance                   | LED is a new initiative of poverty relief, which is in progress. Some community driven projects have been implemented with great success and very few problems.   |  |
| Project Life                       | This grant is transferred to municipalities to assist communities to implement  |  |

|                  | community development projects, in order to carry out theil local government mandate. This grant will be phased out or integrated Development Planning allocations address this n  | community development projects, in order to carry out their developmental local government mandate. This grant will be phased out once the final integrated Development Planning allocations address this need. |  |  |
|------------------|--|---|--|--|
| Payment Schedule | Allocation for 2004/05   |   |  |  |
|                  | VIABLE INCOME GENERATING PROJECTS FOR I  | DISABLED  |  |  |
|                  |  | 300 000. 00   |  |  |
|                  | Alfred Nzo District Municipality Amatole (Nkonkobe Municipality) Ukhahlamba District Municipality (Sengu Municipality)   | R 100 000<br>R 100 000<br>R 100 000   |  |  |
|                  | VIABLE AND ECONOMICALLY SUSTAINABLE DE PROJECTS  | EVELOPMENT  |  |  |
|                  | CACADU: R1 013 000  Kouga Municipality (Kouga Juice Factory)  Koukamma (Honey Bush Tea)  Baviaans Municipality (Vuyani Toilet Paper Factory)  Ndlambe Municipality (Nomzamo Small Business)  Sundays River Municipality (Paterson Micro Enterprise)  Camdeboo Municipality (Camdeboo Brick Making)   | R 200 000<br>R 150 000<br>R 100 000<br>R 100 000<br>R 200 000<br>R 263 000  |  |  |
|                  | AMATOLE: R500 000  Buffalo City Municipality (Mbombo/ Dikidikana) Buffalo City Municipality (Eluxolweni Sewing & Upholstery project)   | R 100 000<br>R 100 000  |  |  |
|                  | Great Kei Municipality (Ikhwezi Lokusa Cultural Project)  CHRIS HANI: R1 300 000   | R 300 000   |  |  |
|                  | Lukhanji Municipality Khayelitsha Brickmakers Tsolwana (Tsolwana Brick making) Inkwanca Municipality (Molteno Community Garden) Inxuba Yethemba Municipality(Independent Farmers) Lukhanji Municipality (Lukhanji Brickmakers) Lukhanji Municipality (Tylden Irrigation Scheme) Emalahleni Municipality(Livestock and Marketing) Sakhisizwe Municipality (Cala Community Garden) Engcobo Municipality (Gcina Community Garden) | R 100 000<br>R 100 000<br>R 300 000<br>R 100 000<br>R 100 000<br>R 200 000<br>R 100 000<br>R 150 000  |  |  |
|                  | UKHAHLAMBA: R 450 000  Maletswai Municipality (Jamesstown Community Garden) Elundini Municipality (Open Market)  | R 150 000<br>R 200 000  |  |  |

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| ledges Land              | Maletswai Municipality O R TAMBO: R 970 0 | (Aliwal North Community Garden    | R 100 000   |
|--------------------------|---|-----------------------------------|-------------|
|                          | King Sabata Dalindyebo                    | (Mqanduli Milling)                | R 300 000   |
|                          | OR Tambo Municipality                     |                                   | R 200 000   |
|                          | Mhlontlo Municipality (                   |                                   | R 300 000   |
|                          | Port St Johns (Fruit &                    | Vegetable Project)                | R 170 000   |
|                          | RURAL ECONOMIC                            | DEVELOPMENT ZONE PROJ             | ECTS (REDZ) |
|                          |   |                                   | R4 368 000  |
| egy for Recommend        | Amatole District Muni                     | cipality:                         |             |
|                          | Mbhashe Qora Mor                          | uth: Gcalekaland Cultural Village | R1 000 000  |
|                          | Ngqushwa Dube Co                          | ommunal Vegetable Garden          | R 400 000   |
|                          | Nkonkobe Ngcabas                          | a Craft Centre                    | R 500 000   |
|                          |   | Community Agricultural Project    | R 110 000   |
|                          | Chris Hani District Me                    | ınicipality                       |             |
|                          | Emalahleni Council                        | Chamber                           | R1 000 000  |
|                          | Lukhanji Mbekwe                           | ni Village                        | R1 000 000  |
|                          | Ukhahlamba District N                     | <b>Aunicipality</b>               |             |
|                          | Elundini Sithathi                         | Village- Construction of bridge   | R 358 000   |
|                          | ISRDP Projects                            |                                   |             |
|                          | Alfred Nzo Municipalit                    |                                   | R 900 000   |
|                          | Chris Hani Municipality                   |                                   | R 900 000   |
| The Property of the same | O.R. Tambo Municipali                     | ty                                | R 900 000   |
|                          | Ukhahlamba Municipal                      |                                   | R 900 000   |
|                          | Mbhashe Municipality                      |                                   | R 450 000   |

#### SUMMARY

| PROGRAMME  | AMOUNT       |            |
|--|--------------|------------|
| LED  |              | R4 533 000 |
| Establishment and maintenance of viable income generating project    | R 300 000    |            |
| Viable, sustainable economically sustainable development<br>Projects | R 4233 000   |            |
| REDZ   |              | R4 368 000 |
| ISRDP  | R 4 050 000  |            |
| TOTAL  | R 12 951 000 |            |