



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

Provincial Gazette Igazethi Yephondo Provinsiale Koerant

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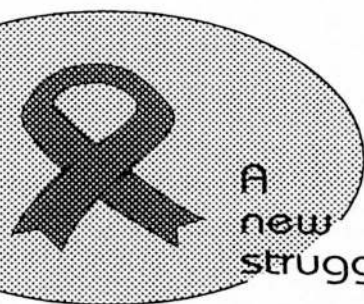
Vol. 12

BISHO/
KING WILLIAM'S TOWN, 19 JANUARY 2005

No. 1267
(Extraordinary)

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH



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GENERAL NOTICE

NOTICE 3 OF 2005

ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF PROVINCIAL GAZETTE NO. 1163 DATED 25 MAY 2004.

In terms of section 16(2) of the Division of Revenue Act 2004, a provincial accounting officer intending to make an allocation other than an allocation listed in any schedule to the Act, to a municipality from the provincial revenue fund must publish such information in a provincial gazette. The required information is submitted to you for such publication.

A. COMMUNITY DEVELOPMENT WORKER PROGRAMME

Name of transferring department	Housing, Local Government and Traditional Affairs
Name of allocation	Community Development Worker Programme
Purpose	To assist municipalities to build their institutional capacity, improve their systems for sustainable service delivery and enable the Housing, Local Government and Traditional Affairs to perform its monitoring functions.
Measurable outputs / Focus Areas	Although outputs will vary between municipalities, the following issues, <i>inter alia</i> should be addressed <ul style="list-style-type: none">▪ Mentoring

	<ul style="list-style-type: none"> ▪ Asset Management ▪ Information Communication Technology ▪ Training includes Community Development Workers and CDW coordinators on (i) roles and responsibilities, (ii) powers and functions (iii) understanding systems of government, (iv) new legislation.
Conditions	<ul style="list-style-type: none"> ▪ Needs assessment by the DHLG&TA and relevant district municipalities to determine allocations to local municipalities ▪ Regular monitoring by DHLG&TA ▪ Reporting as required by applicable legislations as well as DHLG&TA is adhered to ▪ Special accounts in District Municipalities for CDW Programme ▪ Transfers to be effected on fulfilment of Section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds
Allocation Criteria	Allocations to be made to municipalities according to assessed need in order to assist them in meeting their constitutional obligation to support the local government sphere
Reasons for not incorporating in the equitable share	According to section 154(1) of the constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring Mechanism	<ul style="list-style-type: none"> ▪ The department will expect monthly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities. ▪ Monthly conditional reporting as stipulated in the Division of Revenue Act ▪ Visits to municipalities by departmental officials
Projected Life	<p>This grant is transferred to municipalities to assist them in building their institutional capacity to perform their functions. In the interim the following conditions will apply to the utilization of funds;</p> <p>The funds should be used for all Community Development Workers Programme related activities.</p>
Project Management	Project management funds to be transferred to all District Municipalities and Metro to administer on behalf of DHLG&TA within set conditions

	District and Local Municipality	2004/05 Allocations
Payment Schedule	MUNICIPAL ADMINISTRATION	
	COMMUNITY DEVELOPMENT WORKER PROGRAMME	R6.100 000.00
		Amatole R1 941 182.00
		Alfred Nzo R 183 920.00
		Cacadu R 712 209.00
		Chris Hani R 509 980.00
		Ukhahlamba R1 208 893.00
		O.R. Tambo R1 474 846.00
		Nelson Mandela Metro R 68 970.00
		TOTAL R6.100 000.00

HEAD OF DEPARTMENT: DEPARTMENT OF HOUSING, LOCAL
GOVERNMENT AND TRADITIONAL AFFAIRS

DATE: _____