



PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

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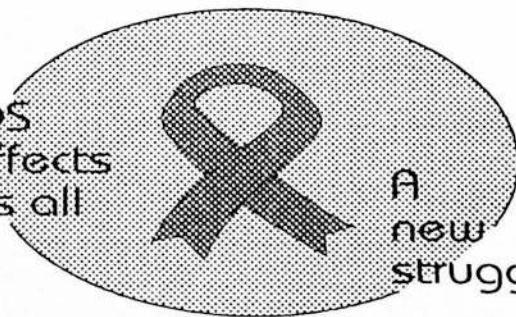
Vol. 12

BISHO/  
KING WILLIAM'S TOWN, 9 MAY 2005

**No. 1366**  
(Extraordinary)

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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**THE GOVERNMENT PRINTING WORKS****PUBLICATIONS DIVISION**

NB: The Publications Division of the Government Printing Works will be relocating to its new premises within the:

**MASADA BUILDING at 196 PROES STREET, PRETORIA  
(i.e. CORNER OF PAUL KRUGER AND PROES STREETS)**  
with effect from **3 May 2005**.

For enquiries and information:

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## PROVINCIAL NOTICE


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NOTICE 18 OF 2005

### EASTERN CAPE PROVINCIAL TREASURY

**DIVISION OF REVENUE ACT, 2005 (ACT NO 1 OF 2005): PUBLICATION  
IN TERM OF SECTION 25 (2) OF INFORMATION RELATING TO AN  
ALLOCATION OTHER THAN ALLOCATION LISTED IN ANY SCHEDULE  
OF THE ACT**

Information relating to allocations made by the Eastern Cape Provincial accounting officers of the Department of Sport, Recreation, Arts and Culture, Department of Economic Affairs and Tourism, Department of Health, and Department of Housing, Local Government and Traditional Affairs is in terms of section 25 (2) of the Division of Revenue Act, 2005 (Act No 1 of 2005), published for general information as set out in the Schedule herein.



W.H. NEL  
MEC FOR FINANCE



## SCHEDULE 1

### ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE TO THE DIVISION OF REVENUE ACT, NO1 OF 2005

Name of transferring Department	Department of Health
Directorate	Local Service Area Management
Name of allocation	Primary Health Care (PHC) and Environmental Health Services
Purpose	Render PHC and environmental Services
Measurable Outputs	Quality Primary Health Care and Environmental Health Services.
Conditions	The funds <b>must</b> be utilized to the services stipulated in the signed services level agreement. The department has the right to with hold the funds for non-submission of the required documents.
Allocation criteria	Still under discussion.
Reasons for not incorporating in the Equitable share	To promote and support PHC services in the Municipal Area.
Monitoring mechanisms	Quarterly Expenditure Report <b>must</b> be submitted on the 14 days of month after the end of the quarter.
Past Performance	Delay in signing of service level agreement and poor quality of expenditure reports.
Project Management	July to June
Project Life	This grant is transferred to municipalities to assist communities to implement community development projects, in order to carry out their developmental local government mandate. This grant will be phased out once the final integrated Development Planning allocations address this need.
Payment Schedule	Quarterly transfer
Capacity and preparedness of the transferring Department.	Prepared and capacitated

			Primary Health Care and Environmental		
Category	DC	Number New Municipality	Column A	Column B	
				Forward Estimates	
			2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
EASTERN CAPE					
A	Port Elizabeth	Nelson Mandela	59,922,220	62,265,262	65,378,453
B	DC10	EC101 Camdeboo	2,885,984	2,998,830	3,148,768
B	DC10	EC102 Blue Crane Route	3,261,232	3,388,751	3,558,184
B	DC10	EC103 Ikwezi	990,518	1,029,249	1,080,710
B	DC10	EC104 Makana	7,033,593	7,308,616	7,674,039
B	DC10	EC105 Ndlambe	3,220,460	3,346,384	3,513,700
B	DC10	EC106 Sunday's River Valley	1,956,050	2,032,534	2,134,159
B	DC10	EC107 Baviaans	587,987	610,978	641,526
B	DC10	EC108 Kouga	3,427,957	3,561,995	3,740,090
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	19,702,554	20,472,951	21,496,575
Total: Cacadu District			43,066,335	44,750,288	46,987,751
B	DC12	EC121 Mbashe			
B	DC12	EC122 Mnquma	4,608,337	4,788,529	5,027,950
B	DC12	EC123 Great Kei			
B	DC12	EC124 Amahlati	3,374,208	3,506,144	3,681,447
B	DC12	EC125 Buffalo City	22,011,610	22,872,295	24,015,883
B	DC12	EC126 Ngqushwa			
B	DC12	EC127 Nkonkobe	3,722,947	3,868,519	4,061,941
B	DC12	EC128 Nxuba	2,691,115	2,796,341	2,936,155
C	DC12	DC12 Amatole	8,817,913	9,162,706	9,620,830
Total: Amathole District			45,226,130	46,994,534	49,344,206
B	DC13	EC131 Inxuba Yethemba	7,916,666	8,226,219	8,637,520
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji	7,214,339	7,496,430	7,871,242
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe	1,956,986	2,033,507	2,135,180
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	10,241,407	10,641,860	11,173,941
Total: Chris Hani			27,329,398	28,398,016	29,817,883
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu	746,832	776,034	814,835
B	DC14	EC143 Malethswai	3,620,084	3,761,634	3,949,712
B	DC14	EC144 Gariep	3,633,426	3,775,498	3,964,269
DMA	DC14	DMA14 Oviston Nature Reserve			
C	DC14	DC14 Ukwahlamba	10,619,625	11,034,867	11,586,598
Total: Ukwahlamba District			18,619,967	19,348,033	20,315,414





B	DC15	EC151 Mbizana			
B	DC15	EC152 Ntabankulu			
B	DC15	EC153 Ingquza			
B	DC15	EC154 Port St Johns			
B	DC15	EC155 Nyandeni			
B	DC15	EC156 Mhlontlo			
B	DC15	EC157 King Sabata Dalindye	11,710,950	12,168,864	12,777,294
C	DC15	DC15 O.R Tambo			
Total: O.R Tambo District			11,710,950	12,168,864	12,777,294
B	DC44	EC05b1 Umzimkulu			
B	DC44	EC05b2 Umzimvubu			
DMA	DC44	DMA44 O'Connors Camp			
C	DC44	DC44 Alfred Nzo			
Total: Alfred Nzo			-	-	-
Provincial allocation					
or x% of provincial allocation					
Provincial Total			205,875,000	213,924,997	224,621,001
Summary of allocations					
Metropolitan			59,922,220	62,265,262	65,378,453
Districts & DMAs			49,381,499	51,312,384	53,877,944
Locals			96,571,281	100,347,351	105,364,604
Urban Nodes			81,933,830	85,137,557	89,394,336
Rural Nodes			20,861,032	21,676,727	22,760,539

**SCHEDULE 2****ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE  
SCHEDULE TO THE DIVISION OF REVENUE ACT NO. 1 OF 2005**

Name of transferring Department	Department of Economic Affairs, Environment and Tourism
Name of Allocation	LED Funding
Purpose	Fund LED Projects
Measurable Outputs	Successful LED Projects
Conditions	Projects must first be submitted by the District Municipalities. They are then checked for viability by the staff of the Department and the Eastern Cape Development Corporation. If they are not viable they are rejected and DMs are requested to nominate another project. If the DM is unable to satisfy department, funds might be reallocated to another DM
Allocation Criteria	Allocation is based on available funding and past performance
Reasons for not incorporating in the equitable share	Funding is at the discretion of the department, monitoring and evaluation must be done by the department on a continuous basis
Monitoring System	Monitoring is done by the Regional Offices of the department according to Service Level Agreements signed by the department with the DMs
Past Performance	Performance has not always been satisfactory, however mechanisms exist whereby department can come to the assistance of projects which run into trouble
Projected Life	Some projects are funded in phases over different financial years with the second phase contingent on the success of the first phase. However even single phase projects sometimes extend over more than one financial year
Payment Schedule	Normally a single payment to the DM after signing the Service Level Agreement
Capacity and preparedness of the transferring Department	Department does have a record of overseeing successful projects but is constantly trying to enhance its capacity

Category	DC	Number	New Municipality	Grant name : Economic Affairs		
				2005/06 Allocation (R'000)	2006/07 Allocation (R'000)	2007/08 Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela	193,413	18,237	19,858
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-Kamma			
C	DC10	DC10	Cacadu			
Total: Cacadu District				-	-	-
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnguma			
B	DC12	EC123	Great Kei			
B	DC12	EC124	Amahlati			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
C	DC12	DC12	Amatole	400,635	430,645	467,625
Total: Amathole District				400,635	430,645	467,625
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	8,634	11,516	13,093
Total: Chris Hani				8,634	11,516	13,093
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep			
DMA	DC14	DMA14	Oviston Nature Reserve			
C	DC14	DC14	Ukwahlamba	1,000	3,500	4,000
Total: Ukwahlamba District				1,000	3,500	4,000
B	DC15	EC151	Mbizana			
B	DC15	EC152	Nlabankulu			
B	DC15	EC153	Inqquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata Dalindyebo			
C	DC15	DC15	O.R Tambo	10,779	12,793	15,896
Total: O.R Tambo District				10,779	12,793	15,896



B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	8,303	2,000	3,000
Total: Alfred Nzo				8,303	2,000	3,000
Provincial allocation						
		or	x%	of provincial allocation		
Provincial Total				622,764	478,691	523,472
			Summary of allocation	622,764	478,691	523,472
			Metropolitan	193,413	18,237	19,858
			Districts & DMAs	429,351	460,454	503,614
			Locals			
			Urban Nodes			
			Rural Nodes			



### SCHEDULE 3

#### ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE TO THE DIVISION OF REVENUE ACT, NO. 1 OF 2005

<b>NAME OF TRANS-FERRING DEPARTMENT</b>	HOUSING, LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS
<b>Name of allocation</b>	Local Government Support Grant
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• Strengthening the Capacity of Municipalities</li> <li>• Integrated Planning and good governance</li> <li>• Facilitate Land and Infrastructure development</li> <li>• Promotion of sustainable local economic and rural development as well as free basic services.</li> <li>• To eradicate the bucket toilet system in the Province</li> </ul>
<b>Measurable Outputs</b>	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> <li>• Facilitate the development of effective and functional organograms</li> <li>• Facilitate capacity building for ward committees, municipal officials, councillors and traditional leaders</li> <li>• Facilitate deployment of Community Development Workers</li> <li>• Facilitate promulgation of by-laws, policies and conditions of service.</li> <li>• Facilitate customisation of by-laws and policies</li> <li>• Facilitate the development and implementation of Human Resource systems e.g. performance contracts.</li> <li>• Support municipalities on Budgeting; Annual Financial Statements; Asset Registers, Revenue management and financial management systems.</li> <li>• Auditing of municipalities.</li> <li>• Facilitation of Community participation in Council structures.</li> <li>• Promotion of effective Disaster Management Systems and Emergency Services</li> <li>• Review of Municipal Integrated Development Plans</li> <li>• Facilitate development of Municipal Performance Management Systems</li> <li>• Promotion of effective and efficient Spatial Planning</li> <li>• Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights</li> <li>• Facilitate the compilation of Valuation Rolls for municipal property rating</li> <li>• Facilitate eradication of bucket system</li> <li>• Facilitate establishment of sustainable LED and ISRDP projects in municipalities and promotion of free basic Services</li> <li>• Facilitate Project Management in municipalities</li> <li>• The installation of new (and in some cases) the upgrading of sanitation related infrastructure to eradicate the bucket toilet system</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Transfers done in tranches where applicable and subject to proper utilization of funds</li> <li>• Submission of business plans prior to transfers</li> <li>• Regular monitoring by DHLG&amp;TA</li> <li>• Any amendments to the municipal business plans can only be effected after prior approval of the provincial transferring officer has been obtained</li> <li>• Reporting requirements in terms of applicable legislation to be strictly adhered to</li> <li>• Transfers to be effected on fulfillment of Section 38(l) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the funds.</li> <li>• MIG Registration Forms together with technical report, &amp; Council Resolution.</li> </ul>
<b>Allocation Criteria</b>	<p>Allocations are made to municipalities according to assessed needs within the context of IDP in order to assist them in meeting their constitutional obligation. According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</p>

<b>Reasons for not incorporating in the equitable share</b>	According to section 154(1) of the Constitution, provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring Mechanism</b>	The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. The Department's MIG Management Unit will monitor the Bucket System eradication Programme.
<b>Past Performance</b>	Various municipalities had the benefits of the previous support grants. This has resulted in improved financial reporting, billing through cleansed data, asset registers compliant with GAMAP improved financial systems through IT (computer systems), improved IDPs with some municipalities having developed their own performance management systems, By-laws and policies for municipalities updated. The support has effectively reduced administrative backlogs in Municipalities. Provision of basic services has improved through consolidated municipal infrastructure programme.
<b>Project Management</b>	Project management funds to be transferred to a municipality to administer on behalf of DHLG& TA within set conditions and in terms of a signed agreement.



BRANCH: MUNICIPAL GOVERNANCE			
DIRECTORATE: MUNICIPAL ADMINISTRATION & CAPACITY BUILDING			
DISTRICT MUNICIPALITY	MUNICIPALITY	PROJECT DESCRIPTION	Amount (R)
<b>DEVELOPMENT OF FUNCTIONAL AND EFFECTIVE GENERIC ORGANOGRAMS</b>			
AMATHOLE	Category B	Development of functional and effective generic organograms	200,000
	Category C	Development of functional and effective generic organograms	300,000
		<b>TOTAL</b>	<b>500,000</b>
<b>CAPACITY BUILDING FOR WARD COMMITTEES, COUNCILLORS, MUNICIPAL OFFICIALS AND TRADITIONAL LEADERS</b>			
AMATHOLE		Formal training of Municipal officials focusing on critical skills	1,700,000
ALFRED NZO	Ntabankulu	Training of councillors, ward committees	200,000
	Umzimkulu		250,000
CHRIS HANI	Emahlaleni	Training of councillors, ward committees	200,000
	Engcobo		250,000
	Intsika Yethu		200,000
	Lukhanji		200,000
	Sakhisiwe		200,000
O R TAMBO	Mbizana		200,000
	Mhlontlo		200,000
	Nyandeni		200,000
	Port St Johns		200,000
		<b>TOTAL</b>	<b>4,000,000</b>
<b>REMUNERATION OF COMMUNITY DEVELOPMENT WORKERS</b>			
ALFRED NZO		Remuneration of Community development workers	1,907,100
AMATHOLE			1,894,875
CACADU			1,858,200
CHRIS HANI			2,224,950
NELSON MANDELA METRO			134,475
O R TAMBO			2,359,425
UKHAHLAMBA			1,845,975
		<b>TOTAL</b>	<b>12,225,000</b>
<b>FACILITATE CUSTOMISATION AND PROMULGATION OF BY-LAWS</b>			
ALFRED NZO	Umzimvubu	Facilitate customization and promulgation of by-laws	70,000
AMATHOLE	Mnquma		70,000
CACADU	Kouga		70,000
CHRIS HANI	Emahlaleni		70,000
	Engcobo		70,000
	Intsika Yethu		70,000
O R TAMBO	Mbizana		70,000
	Nyandeni		70,000



BRANCH: LOCAL GOVERNANCE			
DIRECTORATE: MUNICIPAL ADMINISTRATION & CAPACITY BUILDING			
DISTRICT MUNICIPALITY	MUNICIPALITY	PROJECT DESCRIPTION	Amount ( R )
FACILITATE CUSTOMISATION AND PROMULGATION OF BY-LAWS			
	Port St Johns		70,000
	Qaukeni		70,000
		TOTAL	700,000
ASSESSMENT OF WATER SERVICES AUTHORITIES			
ALFRED NZO		Assessment of water services and authorities	70,000
AMATHOLE		Assessment of water services and authorities	280,000
CACADU	Baviaans	Assessment of water services and authorities	35,000
	Blue Crane		35,000
	Camedeboo		35,000
	Kouga		35,000
	Koukamma		35,000
	Ikwezi		35,000
	Makana		35,000
	Ndlambe		35,000
	Sunday's river valley		35,000
CHRIS HANI		Assessment of water services and authorities	315,000
O R TAMBO		Assessment of water services and authorities	245,000
UKAHLAMBA		Assessment of water services and authorities	175,000
		TOTAL	1,400,000
DEVELOPMENT AND PERFORMANCE CONTRACTS FOR MANAGERS			
ALFRED NZO	Umzimkulu	Development of performance of contracts for managers	25,000
CACADU	Kouga		40,000
CHRIS HANI	Emahlaleni		30,000
	Engcobo		25,000
	Lukhanji		35,000
	Tsolwana		20,000
	Sakhisizwe		20,000
O R TAMBO	K S D		35,000
	Mbizana		20,000
UKAHLAMBA	Elundini		25,000
		TOTAL	275,000
		GRAND TOTAL	14,975,000

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BRANCH	DEVELOPMENTAL LOCAL GOVERNMENT		
DIRECTORATE	MUNICIPAL FINANCE		
DISTRICT MUN	MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT ( R )
CACADU D M	Baviaans	Compilation of Annual Financial Statements	200,000
	Koukamma		150 000
CHRIS HANI DM	Emalahleni		400,000
	Engcobo		300,000
	Intsika Yethu		370,000
UKHAHLAMBA DM	Elundini		500,000
O.R. TAMBO	Mbizana		180,000
	Mhlontlo		300,000
	Ntabankulu		300,000
	Nyandeni		450,000
	Port St Johns		250,000
	Qaukeni		300,000
ALFRED NZO DM	Umzimvubu		200,000
			TOTAL

UPDATING OF ACCOUNTING RECORD			
DISTRICT MUN	MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT
CHRIS HANI DM			
	Emalahleni	Updating of accounting records to Trial balance	275,000
	Engcobo		200,000
	Intsika Yethu		250,000
UKHAHLAMBA DM			
	Elundini		350,000
O.R. TAMBO			
	Mbizana		175,000
O R TAMBO	Mhlontlo		200,000
	Ntabankulu		200,000
O R TAMBO	Nyandeni		325,000
	Port St Johns		175,000
	Qaukeni	200,000	
		TOTAL	2 350 000

IT SYSTEMS			
DISTRICT MUN	MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT
AMATHOLE	Mbhashe	Purchase and implement a financial system	700,000
		Systems security enhancements	50,000
CHRIS HANI	Emalahleni	Infrastructure and equipment upgrade	200,000
		Systems security enhancements	50,000
		Re-training on the financial system	60,000
		Policy Implementation	30,000
	Sakhisizwe	Support and maintenance contracts	72,000
		Systems security enhancements	50,000
		Policy Implementation	30,000
		Support and maintenance contracts	72,000
CHRIS HANI	Intsika Yethu	Upgrade / repair the financial application	300,000
		Policy Implementation	30,000
	Lukhanji	Support and maintenance contracts	72,000
		Infrastructure and equipment upgrade	600,000
		Systems security enhancements	50,000
		Policy Implementation	30,000
		Support and maintenance contracts	72,000

BRANCH	DEVELOPMENTAL LOCAL GOVERNMENT		
DIRECTORATE	MUNICIPAL FINANCE		
DISTRICT MUN	MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT (R)
UKHAHLAMBA DM	<i>Elundini</i>	Systems security enhancements	50,000
		Policy Implementation	30,000
		Training on the financial and HR systems	60,000
		Upgrade / replace IT infrastructure and hardware ( PC Server)	300,000
		Support and maintenance contracts	72,000
O.R. TAMBO	<i>Mbizana</i>	Systems security enhancements	50,000
		Policy Implementation	30,000
		Training on the financial and HR systems	50,000
		Review / repair of the current Venus System	100,000
		Infrastructure upgrade (to DM only for the finance and H.R systems	50,000
O R TAMBO	<i>Nyandeni</i>	Systems security enhancements	50,000
		Policy Implementation	30 000
		Training on the financial and HR Systems	50 000
		Review/Repairs of the Venus Systems	100 000
		Infrastructure Upgrade(To DM only) for the finance and HR Systems	50 000
CHRIS HANI		Support and maintenance contract	72 000
		<b>TOTAL</b>	<b>3 612 000</b>
		<b>Asset Registers</b>	
CACADU			
	<i>Elundini</i>	Asset Registers	158,000
O.R. TAMBO			
	<i>Nyandeni</i>		100,000
		<b>TOTAL</b>	<b>258 000</b>

BRANCH	DEVELOPMENTAL LOCAL GOVERNMENT		
DIRECTORATE	MUNICIPAL INFRASTRUCTURE		
DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT
AMATHOLE	<i>Mnquma</i>	Bucket Eradication	322,000
	<i>Nxuba</i>		4,000,000
	<i>Ngqushwa</i>		1,284,000
	<i>Nkonkobe</i>		4,463,000
CHRIS HANI	<i>Inkwanca</i>		520,000
	<i>Lukhanji</i>		3,000,000
	<i>Tsolwana</i>		1,204,000
UKHAHLAMBA	<i>Elundini</i>		771,500
O R TAMBO	<i>Ntabankulu</i>		459,000
	<i>Mhlontlo</i>		162,000
ALFRED NZO	<i>Umzimkulu</i>		22,500
	<i>Umzimvubu</i>		743,000
CACADU	<i>Sundays River</i>		112,000
	<i>Baviaans</i>		2,000,000
	<i>Kouga</i>		5,000,000
	<i>Kou-Kamma</i>		59,000
		<b>TOTAL</b>	<b>7,171,000</b>
		<b>GRAND TOTAL</b>	<b>24,122,000</b>

BRANCH	DEVELOPMENTAL LOCAL GOVERNMENT		
DIRECTORATE	DISASTER MANAGEMENT		
DISTRICT MUNICIPALITY	MUNICIPALITY	PROJECT DESCRIPTION	Amount (R.)
METRO	Nelson Mandela	Transfers are for different and ongoing programmes in all the stated areas and are as follows :- Strengthening of disaster management centers - Facilitate training of disaster management officials, volunteers and councillors - Facilitate community awareness programmes and integrated post disaster recovery and rehabilitation programmes.	1,000,000
AMATHOLE	Buffalo City		500,000
	King Sabata Dalin.		500,000
ALFRED NZO	Alfred Nzo		1,500,000
AMATOLE	Amathole		1,500,000
CACADU	Cacadu		1,500,000
CHRIS HANI	Chris Hani		1,500,000
O.R.TAMBO	O R Tambo		1,500,000
UKHAHLAMBA	Ukhahlamba		1,000,000
		TOTAL	10,000,000
CHRIS HANI	Chris Hani	Established effective fire brigade services 1 in 6 Districts, Nelson Mandela Metro and local municipalities purchase of fire engines, fire fighting equipment and repair existing ones	2,000,000
UKHAHLAMBA	Ukhahlamba		2,000,000
AMATOLE	Amathole		1,000,000
CACADU	Cacadu		1,000,000
O.R.TAMBO	O R Tambo		1,000,000
ALFRED NZO	Alfred Nzo		1,000,000
K.S.D.	K. S. D		1,516,000
		TOTAL	9,516,000
		GRAND TOTAL	19,516,000



BRANCH	DEVELOPMENT AND PLANNING		
DIRECTORATE	SPATIAL PLANNING		
DISTRICT MUNICIPALITY	LOCAL MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT (R)
CACADU	Kouga	Framework plan for Gamtoos/Kabeljous	183,000
AMATHOLE	Nxuba	Cemetery investigation, Adelaide	70,000
OR TAMBO	Tsomo (Ext 4)	Geo-technical survey & floodline analysis	14,000
	Port St Johns	Framework plan for nodal developments	110,000
CACADU	Sundays River	Revision & integration of zoning schemes	175,000
AMATHOLE	Amatole DM	Land use management system for 7 LM's	309,400
CHRIS HANI	Intsika Yethu	Zoning maps for urban settlements	80,000
	Engcobo		80,000
UKHAHLAMBA	Gariep		80,000
OR TAMBO	Mhlontlo		80,000
	Ntabankulu		80,000
	Nyandeni		80,000
	Quakeni		
AMATHOLE	Amahlathi	Mxhalange In Situ Phase 2 - 500 erven	133,950
		EIA & Engineering	20,000
		Tembeni In Situ Phase 2 - 500 erven	133,950
		EIA & Engineering	20,000
		Cwengcwe In Situ Phase 2 - 500 erven	133,950
		EIA & Engineering	20,000
	Nxuba	Ndlovini In-situ 120 erven	32,155
	Buffalo City	Yellow Woods/Kei Road In-situ 1000 erven	267,900
		EIA & Engineering	35,000
		Bhalasi (France) In Situ 1000 erven	267,900
		EIA & Engineering	35,000
	Nggushwa	Cicira phase 2	120,950
		Mgababa In Situ Phase 2 - 500 erven	133,950
		EIA & Engineering	35,000
		Tamara In Situ Phase 2 - 500 erven	133,950
		EIA & Engineering	35,000
		Madliki In Situ Phase 2 - 500 erven	133,950
		EIA & Engineering	35,000
	Nkonkobe	Balfour Phase 1 - 500 erven	133,950
		Lushington - 500 erven	133,950
		Kwanomadolo Phase 2 - 500 erven	133,950
	Mbashe	Ward 3 -300 erven In Situ	80,370
		EIA & Engineering	34,000
		Ward 6 In Situ - 250 erven	66,975
		EIA & Engineering	34,000
UKHAHLAMBA	Senqu	Voyizana phase 2 in-situ	133,950
OR TAMBO	Mhlontlo	Chulunca In Situ - 500 erven	133,950
		Mafusini In Situ - 500 erven	133,950
		Sidwadweni In Situ - 500 erven	133,950
GRAND TOTAL			4,302,000

BRANCH	DEVELOPMENT AND PLANNING		
DIRECTORATE	DEVELOPMENT	ADMINISTRATION / LAND USE MANAGEMENT	
DISTRICT MUNICIPALITY	MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT (R)
CACADU	Camdeboo	Aerial photography & mapping (1st phase) Umasizakhe	150,000
O R TAMBO	Mhlontlo	Survey (500 erven) – Chulunca	196,650
		Tache	25,000
		Survey (500 erven) – Mafusini	196,650
		Tache	25,000
		Survey (500 erven) – Sidwadweni	196,650
		Tache	25,000
		Tsolo Junction: Plann/Surv Ph. 2 (500 sites)	330,600
		Lotana Ph. 2 -Plann/Surv. (500 sites)	330,600
		Tache	25,000
	Qaukeni	Esiphageni in-situ Plan/Survey (500sites)	330,600
		Tache	25,000
AMATHOLE	Ngqushwa	Survey (450 erven) - Cicira Ph.2	176,985
		Tache	25,000
		Survey (500 erven) Ph. 2 – Mgababa	196,650
		Tache	25,000
		Survey (500 erven) – Pikoli	196,650
		Tache	25,000
		Survey (500 erven) – Madliki	196,650
		Tache	25,000
	Buffalo City	Survey (1000 erven) - Yellowwoods/Kei Road	305,600
		Tache	25,000
		Survey (500 erven)- Balasi (France) Ph.1	196,650
		Tache	25,000
	Amahlati	Survey (500 erven) – Mxhalanga	196,650
		Tache	25,000
		Survey (500 erven) – Tembeni	196,650
		Tache	25,000
		Survey (500 erven)-Cwengcwe	196,650
		Tache	25,000
		Survey - Ndakana Ph. 2	293,220
		Tache	25,000
		Survey (500 erven) – Lushington	196,650
		Tache	25,000
		Survey Ph. 2 (500 erven)-Kwanomadolo	196,650
		Tache	25,000
CHRIS HANI	Intsika Yethu	Survey (infill)- Cons. of Ext 4 & Sec. C	209,190
UKHAHLAMBA	Gariep	Formalization of train house: Venterstad	28,340
		Tache	5,565
	Senqu	Survey of sites: Voyizane Ph.2	196 650
ALFRED NZO		Tachy	25 000
	Umzimvubu	Plan/Survey of sites: Reitvlei – 500 sites	330,600
	Umzimkulu	Plann/Survey of sites: Clydesdale - 500 sites	330,600
AMATHOLE	Mnquma	Valuation	718,068
O.R.TAMBO	KSD		1 100,000
CACADU	Makana		800,000
	Ndlambe		491,932
	Blue Crane Route		740,000
	Ikwezi		450,000
	Koukamma		500,000
		GRAND TOTAL	10,825,000

BRANCH: MUNICIPAL DEVELOPMENT & PLANNING			
DIRECTORATE: INTEGRATED DEVELOPMENT PLANN. & MUN. PERFORMANCE MANGT			
DISTRICT MUNICIPALITY	MUNICIPALITY	PROJECT DESCRIPTION	AMOUNT
CACADU	<i>Cacadu</i>	IDP related activities in support of the planning and alignment process.	1,196,333
AMATHOLE	<i>Amathole</i>	Facilitate and support IDP review process for implementable PGDP aligned IDPs	1,196,333
CHRIS HANI	<i>Chris Hani</i>		1,196,333
UKHAHLAMBA	<i>Ukhahlamba</i>		613,333
OR TAMBO	<i>OR Tambo</i>		1,196,333
ALFRED NZO	<i>Alfred Nzo</i>		401,335
		<b>TOTAL</b>	<b>5,800,000</b>
CACADU		Facilitate the development of a performance management system aimed at developing an annual performance reporting process.	100,000
	<i>Camdeboo</i>		50,000
	<i>Blue Crane Route</i>		50,000
	<i>Makana</i>		50,000
	<i>Ndlambe</i>		50,000
	<i>Sunday's River Valley</i>		50,000
	<i>Baviaans</i>		50,000
	<i>Kouga</i>		50,000
	<i>Kou-kamma</i>		50,000
AMATHOLE			100,000
	<i>Mnquma</i>		50,000
	<i>Great Kei</i>		50,000
	<i>Amahlathi</i>		50,000
	<i>Buffalo City</i>		50,000
	<i>Ngqushwa</i>		50,000
	<i>Nkonkobe</i>		50,000
CHRIS HANI			110,500
	<i>Lukhanji</i>		100,000
	<i>Engcobo</i>		50,000
	<i>Sakhisizwe</i>		50,000
UKHAHLAMBA			100,000
OR TAMBO			126,500
	<i>Tabankulu</i>		50,000
	<i>Qaukeni</i>		50,000
ALFRED NZO			63,000
	<i>Umzimkhulu</i>		50,000
	<i>Umzimvubu</i>		50,000
		<b>TOTAL</b>	<b>R 1,700,000</b>

BRANCH : DEVELOPMENT AND PLANNING			
DISTRICT	LOCAL	PROJECT	AMOUNT
MUNICIPALITY	MUNICIPALITY		
AMATHOLE DM		Prepare & review Spatial Development Framework	150,000
CACADU DM			150,000
CHRIS HANI DM			150,000
OR TAMBO DM			150,000
ALFRED NZO			150,000
CACADU	Baviaans		40,000
	Blue Crane Route		40,000
	Camdeboo		50,000
	Ikwezi		100,000
	Kouga		50,000
	Koukamma		40,000
	Makana		50,000
	Ndlambe		50,000
	Sundays River		40,000
AMATHOLE	Amahlati		50,000
	Great Kei		40,000
	Mbashe		40,000
	Mnquma		50,000
	Ngqushwa		40,000
	Nkonkobe		50,000
	Nxuba		40,000
CHRIS HANI	Emalahleni		50,000
	Engcobo		40,000
	Intsika Yethu		50,000
	Lukanji		50,000
	Sakhisizwe		40,000
	Tsolwana		40,000
UKHAHLAMBA	Maletswal		50,000
	Senqu		50,000
OR TAMBO	Mbizana		50,000



BRANCH: DEVELOPMENT AND PLANNING (CONTINUES)			
DISTRICT	LOCAL	PROJECT	AMOUNT
MUNICIPALITY	MUNICIPALITY		
	Mhlontlo	Prepare & review Spatial Development Framework	40,000
	Ntabankulu		40,000
	Nyandeni		40,000
	KSD		50,000
	Port St Johns		40,000
ALFRED NZO	Umzimkulu		50,000
	Umzimvubu		50,000
		TOTAL	2,250,000

BRANCH: DEVELOPMENT AND PLANNING			
DIRECTORATE: LOCAL ECONOMIC DEVELOPMENT & FREE BASIC SERVICES			
DISTRICT MUN	MUNICIPALITY	PROGRAMMES	AMOUNT (R)
		PROJECT DESCRIPTION	
	Category A		
	Nelson Mandela Metro	Youth Development Project	130,000
	Category B's		
CACADU	Camdeboo	Brick Makers Project	300,000
	Ikhwezi	Delspoort Farming	900,000
	Kouga	Juice Factory	100,000
	Makana	Fort Brown Agri-village	300,000
	Ndlambe	Nomzamo Bee Hives	200,000
	Sunday's River	Paterson Craft Centre	300,000
AMATHOLE	Amahlathi	Quzini Agricultural Project	300,000
	Buffalo City	Ward 11 Women's Project	106,500
	Great Kei	Ikwezi Lokusa Cultural Centre	350,000
	Mbashe	Manyanani Women's Project	100,000
	Mbashe	ISRDP INITIATIVE	400,000
	Mnquma	Institutional Capacity & Database	50,000
	Nkonkobe	Multi-Purpose Community Development Centre	350,000
	Nkonkobe	Njwaxa Agricultural Project	350,000
CHRIS HANI	Emalahleni	Institutional Capacity & Database-FBS	50,000
	Engcobo	Masiphathisane Youth Project	140,000
	Inkwanca	Molteno Leather Tannery	300,000
	Intsika Yethu	Institutional Capacity & Database-FBS	50,000
	Intsika Yethu	Ncora Bakeries	200,000
	Inxuba Yethemba	Masimanyane Bakeries-(Cradock)	350,000
	Lukhanji	Mbekweni village internal roads	900,000
	Tsolwana	Tsolwana Brick-Makers	300,000
	Sakhisizwe	Institutional Capacity & Database-FBS	50,000
UKHAHLAMBA	Elundini	Sithathi Village Bridge	200,000
	Elundini	Institutional Capacity & Database	50,000
	Gariep	Gariep Development Centre	250,000
	Maletswai	Maletswai Cultural Centre	350,000
	Maletswai	Phandulwazi Sewing & Knitting-(Jamestown)	100,000
O R TAMBO	King Sabatha Dalindyebo	Institutional Capacity & Database-FBS	50,000
	Ntabankulu	Institutional Capacity & Database-FBS	50,000
	Nyandeni	Institutional Capacity & Database-FBS	50,000
	Qaukeni	Institutional Capacity & Database-FBS	50,000

BRANCH	DEVELOPMENT AND PLANNING (CONTINUES)		
DIRECTORATE	LOCAL ECONOMIC DEVELOPMENT & FREE BASIC SERVICES		
DISTRICT MUN	MUNICIPALITY	PROGRAMMES	
ALFRED NZO	Umzimvubu	Institutional Capacity & Database-FBS	50,000
	Category C's		
	Alfred Nzo	Greenville Trading Youth Project	130,000
	Alfred Nzo	Mzimvubu Goats Producers	875,000
	Amathole	Gcalekaland Cultural Village-(Mbashe)	350,000
	Amathole	Dube Vegetable Garden-(Ngqushwa)	350,000
	Chris Hanl	Ngcobo Wood Cluster	875,000
	O.R. Tambo	ISRDP Projects	875,000
	Ukhahlamba	ISRDP Projects	875,000
	Cacadu	Disabled Persons project	102,168
	Chris Hanl	Disabled Persons project	102,166
	O.R. Tambo	Disabled Persons project	102,166
	O.R. Tambo	Mqanduli Milling project - KSD	300,000
	O.R. Tambo	Mbizana Community Project	300,000
		<b>TOTAL</b>	<b>13,013,000</b>
AMATHOLE DM	Amathole	Administration of Project Management Funds - Governance and infrastructural matters	R9 696 000

Name of transferring Department	Department of Sport, Recreation Arts and Culture
Name of Allocation	<b>Department's contribution to the Wild Coast Festival organized in partnership with Municipality</b>
Purpose	Socio-economic up-liftment through promotion of arts and culture
Measurable Outputs	Sales of crafts to generate income for crafters. Exposure of cultural performers to tourists
Conditions	No commission is payable for administering the fund
Allocation Criteria	Project initiated by the department through economic and redress objectives as enshrined in the department's vision and mission
Reasons for not incorporating in the equitable share	Receiving municipality not have yet a fully functional branch to handle issues of arts and culture promotion
Monitoring System	Project done in partnership with the department and audited financial report to be compiled and submitted to both department and municipality
Past Performance	Project's last event in 2003 and was very successful
Projected Life	Projected to be an annual event
Payment Schedule	Once-off payment
Capacity and preparedness of the transferring Department	Memorandum and Service level agreements to be drawn at the beginning of the 2005/06 financial year

Name of transferring Department	Department of Sport, Recreation Arts and Culture
Name of Allocation	<b>Subsidy for Library services</b>
Purpose	Purchase of Library material
Measurable Outputs	Development of Libraries
Conditions	Money to be utilized exclusively for the stated purpose
Allocation Criteria	Extent of Libraries and capacity
Reasons for not incorporating in the equitable share	
Monitoring System	Submission of audited financial statements
Past Performance	Very good with some being sponsored for the first time
Projected Life	Yearly as the new writers keep on emerging
Payment Schedule	Once-off payment
Capacity and preparedness of the transferring Department	Memorandum and Service level agreements to be drawn at the beginning of the 2005/06 financial year



Name of transferring Department	Sport, Recreation, Arts and Culture
Name of Allocation	<b>Eastern Cape Provincial Freedom Park Project</b>
Purpose	Erection of a memorial to pay homage to Dumalisile Tyakume, Chris Hani and Tiyo Soga
Measurable Outputs	Memorials bearing the histories of Dumalisile Tyakume, Chris Hani and Tiyo Soga portraying their struggles to fight for a better life for all South Africans
Conditions	Project to be implemented in line with the Terms of Reference agreed upon between the Department and the Buffalo City, Chris Hani and Amathole District Municipalities as outlined in the Memorandum of Agreement (Service Level Agreement)
Allocation Criteria	Project initiated by department through economic empowerment and redress objectives as enshrined in the department's vision and mission
Reasons for not incorporating in the equitable share	
Monitoring System	Buffalo City, Chris Hani and Amathole District Municipalities to submit monthly reports as well as an Audited Financial Report to the Department after completion of the project
Past Performance	All the above-mentioned Municipalities had been engaged in the past in the implementation of projects initiated by the Department
Projected Life	Six months apiece
Payment Schedule	

Cateor	DC	Number New Municipality	Contribution to Wild Coast Festival			Subsidy for Library Services			Provincial Freedom Park Project		
			Column A	Column B		Column A	Column B		Column A	Column B	
			2005/06 Allocation	2006/2007	2007/2008	2005/06 Allocation	2006/2007	2007/2008	2005/06 Allocation	2006/2007	2007/2008
EASTERN CAPE			(R'000)	(R'000)	(R'000)						
A	Port Elizabeth	Nelson Mandela	50	417		500	692	607			
B	DC10	EC101 Camdeboo									
B	DC10	EC102 Blue Crane Route									
B	DC10	EC103 Ikwezi									
B	DC10	EC104 Makana									
B	DC10	EC105 Ndlambe									
B	DC10	EC106 Sunday's River Valley									
B	DC10	EC107 Baviaans									
B	DC10	EC108 Kouga									
B	DC10	EC109 Kou Kammas									
C	DC10	DC10 Cacadu	-	-	-	450	692	607			
Total: Cacadu District			-	-	-	450	692	607	-	-	-
B	DC12	EC121 Mbashe									
B	DC12	EC122 Mquma									
B	DC12	EC123 Great Kei									
B	DC12	EC124 Amahlali									
B	DC12	EC125 Buffalo City		417	859	500	500	607	100	50	50
B	DC12	EC126 Ngqushwa									
B	DC12	EC127 Nkonkobe		416	429						
B	DC12	EC128 Nxuba									
C	DC12	DC12 Amatole				250	442	507		50	55
Total: Amatole District			-	833	1,288	750	942	1,114	100	100	105
B	DC13	EC131 Inxuba Yethemba									
B	DC13	EC132 Tsolwana									
B	DC13	EC133 Inkwanca									
B	DC13	EC134 Lukanji									
B	DC13	EC135 Intsika Yethu									
B	DC13	EC136 Enalahleni									
B	DC13	EC137 Engcobo									
B	DC13	EC138 Sakhalizwe									
DMA	DC13	DMA13 Mount Zebra NP				250	442	407	200	100	100
C	DC13	DC13 Chris Hani									
Total: Chris Hani			-	-	-	250	442	407	200	100	100
B	DC14	EC141 Ekundini									
B	DC14	EC142 Sengu									
B	DC14	EC143 Mafethawel									
B	DC14	EC144 Gariap									
DMA	DC14	DMA14 Oviston Nature Reserve				250	442	407			
C	DC14	DC14 Ukwahlamba									
Total: Ukwahlamba District			-	-	-	250	442	407	-	-	-
B	DC15	EC151 Mbizana									
B	DC15	EC152 Ntabankulu									
B	DC15	EC153 Ingquza									
B	DC15	EC154 Port St Johns	1,000	1,500	1,600						
B	DC15	EC155 Nyandeni									
B	DC15	EC156 Mkhontlo									
B	DC15	EC157 King Sabata Dalindyebo				250	350	507	50	100	100
C	DC15	DC15 O.R Tambo									
Total: O.R Tambo District			1,000	1,500	1,600	250	350	507	50	100	100
B	DC44	EC05b1 Umzimkulu									
B	DC44	EC05b2 Umzimvubu									
DMA	DC44	DMA44 O'Connors Camp				200	300	407		100	100
C	DC44	DC44 Alfred Nzo									
Total: Alfred Nzo			-	-	-	200	300	407	-	100	100
Provincial allocation or x% of provincial allocation											
Provincial Total			1,050	2,750	2,888	2,650	3,860	4,056	350	400	405
Summary of allocations											
Metropolitan			50	417	-	500	692	607	-	-	-
Districts & DMAs			-	-	-	1,650	2,668	2,842	250	350	355
Locals			1,000	2,333	2,888	500	500	607	100	50	50
Urban Nodes			50	834	859	1,000	1,192	1,214	100	50	50
Rural Nodes			-	-	-	950	1,534	1,728	250	300	300

**THE GOVERNMENT PRINTING WORKS****PUBLICATIONS DIVISION**

NB: The Publications Division of the Government Printing Works will be relocating to its new premises within the:

**MASADA BUILDING at 196 PROES STREET, PRETORIA  
(i.e. CORNER OF PAUL KRUGER AND PROES STREETS)  
with effect from 3 May 2005.**

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