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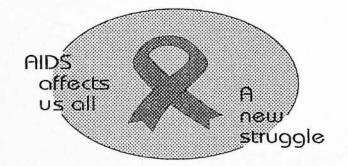
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Vol. 13

KING WILLIAM'S TOWN, 1 FEBRUARY 2006

No. 1479 (Extraordinary)

We all have the power to prevent AIDS



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DEPARTMENT OF HEALTH



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PROVINCIAL NOTICE

THE GOVERNMENT PRINTING WORKS

PUBLICATIONS DIVISION

NB: The Publications Division of the Government Printing Works will be relocating to its new premises within the:

MASADA BUILDING at 196 PROES STREET, PRETORIA (i.e. CORNER OF PAUL KRUGER AND PROES STREETS) with effect from 3 May 2005.

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PROVINCIAL NOTICE

AMENDMENT

EASTERN CAPE PROVINCIAL TREASURY

No. 2 1 February 2006

ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF DIVISION OF REVENUE ACT, 2005 (ACT No. 1 OF 2005)

The notice issued in the Government Gazette No. 1366 dated 9 May 2005 is hereby amended by adding these schedules.

Information relating to allocations made by the Eastern Cape Provincial Accounting Officers of the Department of Sport, Recreation, Arts and Culture and Department of Housing, Local Government and Traditional Affairs is in terms of section 25 (2) of the Division of Revenue Act, 2005 (Act No 1 of 2005), published for general information as set out in the Schedule herein.

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W.H. NEL

MEC FOR FINANCE

PROVINCIAL NOTICE

PROVINCE OF THE EASTERN CAPE

AMENDMENT TO THE GAZETTE No. 1366 OF 2005 DIVISION OF REVENUE ACT, 2005 (ACT No. 1 of 2005) ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE TO THE DIVISION OF REVENUE ACT, 2005 NO. 1 OF 2005

SCHEDULE A

DISASTER ADJUSTED ESTIMATES FOR NOVEMBER / DECEMBER 2004 STORM HEAVY RAIN AND SHACK FIRE DISASTERS

In terms of section 25(2) of the Division of Revenue Act, 2005, Act No.1 of 2005 a provincial Accounting Officer intending to make an allocation other than an allocation listed in any schedule to the Act, to a municipality from the provincial revenue fund must publish such information in a provincial gazette.

Name of transferring department	Housing, Local Government and Traditional Affairs Disaster Management Adjusted Estimates from National for 2005/2006				
Name of allocation					
Purpose	Strengthen the Capacity of Municipalities Integrated planning by Provincial Disaster Management Advisory Forum and relevant role players for all types of disasters. To maximize pro - activity as well as response in cases of unforeseen circumstances like natural disasters Promotion of sustainable disaster management centers in the District as well as local level Although outputs will vary between municipalities, the following issues, inter alia, should be addressed Facilitate rehabilitation of damaged tarred, gravel road and infrastructure (schools, clinics and buildings) Facilitate repairing of storm water drainage. Facilitate patching of potholes. Facilitate the restoration of damaged electricity and repairs of pipes and for water and sanitation Facilitate repairs to recreation and cultural facilities				
Measurable Outputs					
Conditions	 Submitted information was used as a basis of request by Province to the national transferring officer, stipulating the processes to be undertaken by the province in order to address the financial restructuring needs of municipalities Clearly expenditure tabulated monthly reports to be submitted continuously Province must gazette allocations before transferring funds to municipalities Reporting as required by applicable legislation as well as DPLG is adhered to Adequate measures are put in place to ensure compliance with the conditions of the funds at municipal level and Assistance should be provided before considering a section 139 intervention. 				
Allocation Criteria	Allocations are made by National to municipalities according				

to November /December 2004 submitted reports assessed
need in order to assist them in meeting their constitutional
obligation to support the local government sphere

MUNICIPALITY	PROJECT	2005/06 Allocation (R')	2006/07 Allocation (R')	2007/08 Allocation (R'0)
Kouga Local Municipality	Rehabilitation of damaged tarred gravel roads at Kouga local Municipality Repairing of storm water drainage at Kouga local Municipality	R1 500 000 R 372 620		
Ndlambe Local Municipality	Repairing of destroyed infrastructure in Ndlambe municipality Rehabilitation of roads at Port Alfred Patching of potholes and repairing of storm water drainage in Ndlambe Rehabilitation of roads and repairing of storm water drainage in Nemato and Mimosa	R 140 680 R 97 000 R 45 250 R 143 250		
Inxuba Yethemba Local Municipal	Repairing infrastructure damages (Schools, clinic, buildings) Restoration of damaged electricity in Inxubi Yethemba Rehabilitation of roads	R 560 000 R 98 500 R 200 000		
Nelson Mandela Metropolitan Municipality	 Repair of pipes for water and sanitation Rehabilitation roads and repair of storm water drainage Repair of recreation and cultural facilities Repair of electrical infrastructure 	R4 550 000 R6 600 000 R1 512 700 R 380 000		
TOTAL	THI GOLD GOLD CO.	R16, 200, 000		

SCHEDULE A1

Certain allocations under Dev. Admin./ Land Use Management Division were omitted i.e. funding for the preparation of a In –situ upgrade Land Survey Nkonkobe Municipality.

Inkonkobe: R196 650

Notice is hereby given that the Department of Housing, Local Government and Traditional Affairs, intends to disburse funds as mentioned above for the purpose clearly stipulated and a further reports be submitted as per the Services Level Agreement and the disbursement schedule in the year 2005/06 financial year.

SCHEDULE B

Name of transferring Department	Department of Sport, Recreation Arts and Culture			
Name of Allocation	Department's contribution to the community of Venterstad, Steytlerville and Mthatha organized in partnership with Ukhahlamba, Cacadu and O.R. Tambo District Municipality respectively.			
Purpose	Socio-economic upliftment through provision of sport facility			
Measurable Outputs	Handover of sport field to the community 31 March 2006			
Conditions	No commission is payable for administering the fund			
Allocation Criteria	Project initiated by the department through economic and redress objectives as enshrined in the department's vision and mission			
Reasons for not incorporating in the equitable share	DSRAC 's competence is to ensure that communities have sports facilities as a means of promoting sport			
Monitoring System	Project done in partnership with the department and audited financial report to be compiled and submitted to both department and municipality			
Past Performance	District Municipality is compliant			
Projected Life	Maintenance to be performed by the Municipality			
Payment Schedule	Once-off payment			
Capacity and preparedness of the transferring Department	Entire grant-in-aid be transferred to relevant Municipality in one installment.			

Category	DC	Number	New Municipality			
				2005/06 Allocation (R'000)	2005/06 Allocation (R'000)	2005/06 Allocation (R'000)
EASTERN CAP	E	1				
В	DC14	EC141	Elundini			
В	DC14	EC142	Sengu			
В	DC14		Malethswai			
В	DC14	EC144	Gariep			
DMA	DC14	DMA14	Oviston Nature Reserve			
0	DC14	DC14	Ukwahlamba	1,000		
Total: Ukhahlamba District			1,000			
	Port					
4	Elizabeth		Nelson Mandela			
3	DC10	EC101	Camdeboo			
3	DC10	EC102	Blue Crane Route			
3	DC10	EC103	Ikwezi			
3	DC10	EC104	Makana			
3	DC10	EC105	Ndlambe			
3	DC10	EC106	Sunday's River Valley			

			Baviaans		
В	DC10	EC107			
В	DC10	EC108	Kouga		
В	DC10	EC109	Kou-Kamma		
C	DC10	DC10	Cacadu	1,000	
Total: Cacadu District				1,000	
В	DC15	EC151	Mbizana		
В	DC15	EC152	Ntabankulu		
В	DC15	EC153	Ingquza		
В	DC15	EC154	Port St Johns		
В	DC15	EC155	Nyandeni		
В	DC15	EC156	Mhlontlo King Sabata Dalindyebo (Dumalisile Tyakume, Chris Hani and Tiyo Soga		
В	DC15	EC157	Memorials)	2,000	
С	DC15	DC15	O.R Tambo		
Total: O.R.Tambo District				2,000	