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**PROVINCIAL NOTICES**

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No. 20

**30 July 2007**

**OFFICE OF THE PREMIER**

**APPROPRIATION ACT, 2007 (ACT NO.3 OF 2007)  
(EASTERN CAPE)**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

ACT NO 3 OF 2007 (EC) APPROPRIATION ACT, 2007 (EASTERN CAPE)

## ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2007/08 financial year and to provide for matters incidental thereto.

### PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act NO.1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;'

**BE** IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape,

as follows:-

### Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and -

"Act" includes the Schedule;

"conditional grants" means allocations to the province, from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others,

ACT NO 3 OF 2007 (EC) APPROPRIATION ACT, 2007 (EASTERN CAPE)

payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies and payments for capital assets;

"payments for capital assets" means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version 2) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act NO.1 of 1999); and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

### Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Legislature of the Province of the Eastern Cape of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out In the Schedule.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

ACT NO 3 OF 2007 (EC) APPROPRIATION ACT, 2007 (EASTERN CAPE)

**Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province of the Eastern Cape amends or changes the purpose for which it was allocated.

**Short title and commencement**

4. This Act is called the Eastern Cape Appropriation Act, 2007, and comes into operation on 1 April 2007.

ACT NO 3 OF 2007 (EC) APPROPRIATION ACT, 2007 (EASTERN CAPE)

**APPROPRIATION ACT, 2007 (EASTERN CAPE)****SCHEDULE PER DEPARTMENT**

<b>Vote</b>	<b>DEPARTMENT</b>	<b>AMOUNT R'000</b>
1	Office of the Premier	311 812
2	Provincial Legislature	154525
3	Health	8142743
4	Social Development	951 735
5	Public Works	617973
6	Education	14726061
7	Housing, Local Government & Traditional Affairs	1 574138
8	Agriculture	989 282
9	Economic Affairs, Environment and Tourism	620973
10	Roads and Transport	2239065
12	Provincial Treasury	243859
14	Sport, Recreation, Arts and Culture	406 011
15	Safety and Liaison	3D634
	<b>TOTAL</b>	<b>31 008811</b>

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
<b>1</b>	<b>Office of the Premier</b>	<b>311,812</b>	<b>223,004</b>	<b>72,551</b>	<b>16,257</b>
	<i>Aim: To ensure effective and efficient governance in the Province of the Eastern Cape through co-ordination of management communication services, Legal Services, policy and strategic development.</i>				
	<b>1. Administration</b>	<b>59,540</b>	<b>54,254</b>	<b>4,300</b>	<b>976</b>
	<i>Aim: To render an efficient and effective internal support that facilitates the achievement of the OTP mandate</i>				
	<i>Of which</i>				
	Compensation of Employee		38,711		
	Goods and Services		15,553		
	Provinces and Municipalities			4,300	
	Departmental agencies and accounts				976
	Machinery and equipment				
	<b>2. Institutional Building &amp; Transformation</b>	<b>164,827</b>	<b>135,080</b>	<b>14,720</b>	<b>15,047</b>
	<i>To assist in the transformation and institutional capacity building in order to improve efficiencies in the provincial administration as well as running the government business</i>				
	<i>Of which</i>				
	Compensation of Employee		40,046		
	Goods and Services		95,015		
	Provinces and Municipalities			14,720	
	Departmental agencies and accounts				15,047
	Machinery and Equipment				
	<b>3. Policy and Governance</b>	<b>87,445</b>	<b>33,680</b>	<b>53,531</b>	<b>234</b>
	<i>To facilitate and co-ordinate the integrated provincial policies and planning and evaluate the impact thereof</i>				
	<i>Of which</i>				
	Compensation of Employee		15,283		
	Goods and Services		18,387		
	Provinces and Municipalities			53,531	
	Departmental agencies and accounts				234
	Non profit institutions				
	Households				
	Machinery and equipment				
	Software				
<b>2</b>	<b>Provincial Legislature</b>	<b>154,525</b>	<b>140,185</b>	<b>11,340</b>	<b>3,000</b>
	<i>Aim: To scrutinize, consider, pass, amend or reject legislation referred to it, perform oversight and ensure accountability over the provincial executive organs of the state and facilitate public participation in the legislature and other policy formulation process.</i>				
	<b>1. Administration</b>	<b>72,253</b>	<b>57,913</b>	<b>11,340</b>	<b>3,000</b>
	<i>Aim: To provide the overall support services required by the legislature to fulfil its legislative and oversight functions and to ensure optimal, transparent, effective and efficient utilization of limited available resources at their disposal.</i>				
	<i>Of which</i>				
	Compensation of Employee		34,701		
	Goods and Services		23,212		
	Provinces and municipalities			11,340	
	Non-profit institutions				3,000
	Machinery and equipment				
	<b>2. Facilities for Members and Political Parties</b>	<b>13,487</b>	<b>13,487</b>		
	<i>Aim: To co-ordinate administrative arrangements for the effective provisioning of</i>				
	<i>Of which</i>				
	Compensation of Employee		7,705		
	Goods and Services		5,782		
	Provinces and municipalities				
	<b>3. Parliamentary Services (Operational &amp; Institutional Support)</b>	<b>38,506</b>	<b>38,506</b>		
	<i>Aim: To provide for the services related to the performance of the core business of the Legislature as required and mandated by the Constitution of the Republic of South Africa.</i>				
	<i>Of which:</i>				
	Compensation of Employee		17,640		
	Goods and Services		20,866		
	Provinces and Municipalities				
	<b>4. Members' Salaries (Direct Charge)</b>	<b>30,277</b>	<b>30,277</b>		
	<i>Aim: To separate the Public Office Bearers remuneration so as to conform to the Constitution Act 108 (1993)</i>				
	<i>Of which</i>				
	Compensation of Employees		30,277		

ANNEXURE

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
<b>3</b>	<b>Health</b>	<b>8,142,743</b>	<b>7,114,313</b>	<b>121,566</b>	<b>906,864</b>
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape emphasizing the primary care approach utilizing and developing all resources to enable all its present and future generations to enjoy health and quality of life.</i>				
	<b>1. Health Administration</b>	<b>369,065</b>	<b>354,065</b>	<b>-</b>	<b>15,000</b>
	<i>Aim: To ensure the management of financial, human, information and infrastructure resources.</i>				
	<i>Of which</i>				
	Compensation of Employee Goods and Services		154,289		
	Provinces and Municipalities		199,776		
	Public corporations and private enterprises				
	Households				
	Machinery and equipment				15,000
	<b>2. District Health Services</b>	<b>3,555,512</b>	<b>3,434,482</b>	<b>89,030</b>	<b>32,000</b>
	<i>Aim: To ensure delivery of primary health care services through the implementation of the District Health System.</i>				
	<i>Of which</i>				
	Compensation of Employee Goods and Services		2,268,324		
	Provinces and Municipalities		1 166 158	70,000	
	Departmental Transfers				
	Public corporations and private enterprises				
	Households			15,030	
	Machinery and equipment				32,000
	<b>3. Emergency Medical Services</b>	<b>980,734</b>	<b>342,883</b>	<b>284</b>	<b>37,567</b>
	<i>Aim: To render efficient emergency medical services to all patients of the Province of the Eastern Cape.</i>				
	<i>Of which</i>				
	Compensation of employees		227,276		
	Goods and Services		115,607		
	Provinces and Municipalities				
	Public corporations and private enterprises				
	Households			284	
	Buildings and other fixed structures				
	Machinery and Equipment				37,567
	<b>4. Provincial Hospital Services</b>	<b>2,759,089</b>	<b>2,415,387</b>	<b>31,952</b>	<b>311,750</b>
	<i>Aim: To provide cost effective, good quality, high level specialised services to the people of the Eastern Cape in collaboration with the Health Sciences facilities.</i>				
	<i>Of which</i>				
	Compensation of Employee Goods and Services		1,556,501		
	Provinces and Municipalities		858,796		
	Departmental agencies and accounts				
	Public corporations and private enterprises				
	Households			21,952	
	Machinery and equipment				130,000
	Buildings and other fixed structures				181,750
	<b>5. Central Hospital Services</b>				
	<i>Of which</i>				
	Compensation of Employee Goods and Services		180,105		
	Provinces and Municipalities		219,510		
	Departmental agencies and accounts				
	Households			300	
	Machinery and equipment				10,000
	<b>7. Health Care Support</b>	<b>30,701</b>	<b>30,651</b>	<b>-</b>	<b>50</b>
	<i>Aim: To render specialised clinical orthotic and prosthetic services.</i>				
	<i>Of which</i>				
	Compensation of Employee Goods and Services		10,011		
	Provinces and Municipalities		20,640		
	Households				
	Machinery and equipment				50
	<b>8. Health Facilities Development &amp; Maintenance</b>	<b>628,727</b>	<b>129,230</b>	<b>-</b>	<b>500,497</b>
	<i>Aim: To improve access to health care services by providing new health facilities, upgrading and maintaining existing facilities.</i>				
	<i>Of which</i>				
	Compensation of employees				
	Goods and Services		129,230		
	Departmental agencies and accounts				
	Buildings and other fixed structures				450,497
	Machinery and Equipment				50,000

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
4	<b>Social Development</b> <i>Aim: The aim of the Department of Social Development is to provide comprehensive, equitable, accessible and caring social services in partnership with relevant stakeholders for the improvement of the quality of life of the people of the Eastern Cape, making use of appropriate and</i>	951,735	468,571	438,021	45,143
	<b>1. Administration</b> <i>Aim: The objective of this programme captures the strategic management and support services at all levels of the Department i.e. Provincial, District and Facility/Institutional level.</i> <i>Of which</i> Compensation of Employee Goods and Services Interest and rent on land Buildings and other fixed structures Machinery and Equipment	207,681	183,524	-	14,157
	<b>2. Social Welfare Services</b> <i>Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i> <i>Of which</i> Compensation of Employee Goods and Services Non-profit institutions Household Buildings and other fixed structure Machinery and Equipment	580,398	220,044	329,389	30,965
	<b>3. Development &amp; Research</b> <i>Aim: To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>Of which</i> Compensation of Employee Goods and Services Households	163,656	55,003	108,653	-
5	<b>Public Works</b> <i>Aim: The aim of the department is to ensure the provision and management of high quality and accessible buildings infrastructure in the Eastern Cape.</i>	617,973	610,358	4,935	2,780
	<b>1. Administration</b> <i>Aim: To provide support services to core functions of the department, this includes the provision of financial and human resources services, the development and implementation of policy framework.</i> <i>Of which</i> Compensation of Employee Goods and Services Provinces and Municipalities Households Buildings and other fixed structures Machinery and equipment	156,154	149,664	4,835	1,655
	<b>2. Public Works</b> <i>Aim: The Public Works programme is mandated to develop, maintain and manage provincial government buildings through its three main sections, new works, maintenance and property management.</i> <i>Of which</i> Compensation of Employee Goods and Services Interest and rent on land Provinces and Municipalities Households Buildings and other fixed structures Machinery and equipment Software and other intangible assets	443,224	442,189	-	1,025
	<b>3. Community Based Public Works</b> <i>Aim: To manage the coordination of the Expanded Public Works Programme (EPWP) and providing strategic guidance for the development of the emerging contractors and the transformation of the construction industry.</i> <i>Of which</i> Compensation of Employee Goods and Services Provinces and Municipalities Households Machinery and equipment	18,595	18,495	-	100

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Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
<b>6</b>	<b>Education</b>	<b>14,726,664</b>	<b>13,436,603</b>	<b>523,267</b>	<b>764,191</b>
	<i>Aim: The core responsibility of the department is the provision of quality education to develop human potential, driven by values of accountability, equity and democracy.</i>				
<b>1.</b>	<b>Administration</b>	<b>958,591</b>	<b>919,524</b>	<b>6,616</b>	<b>42,151</b>
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act, the PFMA and other policies.</i>				
	<i>Of which</i>				
	Compensation of Employee		652,261		
	Goods and Services		227,363		
	Provinces and Municipalities				
	Non-profit Institutions			845	
	Households			5,871	
	Buildings				25,000
	Machinery and equipment				13,443
	Software and other intangible assets				3,708
<b>2.</b>	<b>Public Ordinary School Education</b>	<b>12,569,444</b>	<b>11,813,574</b>	<b>266,804</b>	<b>526,866</b>
	<i>Aim: To provide ordinary education from Grades 1-12 in accordance with the South African Schools Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		10,577,455		
	Goods and Services		1,236,219		
	Provinces and Municipalities				
	Non-profit Institutions			219,490	
	Households			49,314	
	Buildings and other fixed structures				503,706
	Machinery and Equipment				23,200
<b>3.</b>	<b>Independent Schools</b>	<b>35,241</b>	<b>-</b>	<b>35,241</b>	<b>-</b>
	<i>Aim: To support independent schools in accordance with the South African Schools Act.</i>				
	<i>Of which</i>				
	Non - profit institutions			35,241	
<b>4.</b>	<b>Public Special Schools</b>	<b>336,890</b>	<b>171,316</b>	<b>55,338</b>	<b>110,228</b>
	<i>Aim: To provide compulsory public education in special schools in accordance with South African Schools Act and White Paper 6 on inclusive education.</i>				
	<i>Of which</i>				
	Compensation of Employee		157,541		
	Goods and Services		3,675		
	Provinces and Municipalities				
	Non-profit Institutions				
	Households			53,607	
	Buildings and other fixed structures			1,731	110,228
<b>5.</b>	<b>Further Education and Training</b>	<b>302,200</b>	<b>141,051</b>	<b>127,171</b>	<b>33,978</b>
	<i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		139,058		
	Goods and Services		1,993		
	Provinces and Municipalities				
	Non-profit Institutions				
	Households			125,709	
	Buildings and other fixed structures			1,462	33,978
<b>6.</b>	<b>Adult Basic Education</b>	<b>149,383</b>	<b>147,383</b>	<b>-</b>	<b>2,000</b>
	<i>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education and Training Act.</i>				
	<i>Of which</i>				
	Compensation of Employee		134,381		
	Goods and Services		13,002		
	Provinces and Municipalities				
	Machinery and equipment				2,000
	Buildings and other fixed structures				
<b>7.</b>	<b>Early Childhood Development</b>	<b>105,753</b>	<b>85,413</b>	<b>14,215</b>	<b>6,125</b>
	<i>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.</i>				
	<i>Of which</i>				
	Compensation of Employee		72,072		
	Goods and Services		13,341		
	Non-profit Institutions			14,215	
	Machinery and Equipment				6,125
<b>8.</b>	<b>Auxiliary and Associated Services</b>	<b>218,569</b>	<b>150,142</b>	<b>15,682</b>	<b>42,745</b>
	<i>To provide the education institutions as a whole with training and support.</i>				
	<i>Of which</i>				
	Compensation of Employee		53,378		
	Goods and Services		106,764		
	Provinces and Municipalities				
	Departmental agencies and accounts			7,350	
	Non-profit institutions			8,200	
	Household			132	
	Buildings and other fixed structures				
	Machinery and Equipment				42,745

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
<b>7</b>	<b>Housing, Local Government and Traditional Affairs</b>	<b>1.574,138</b>	<b>390,188</b>	<b>1.150,717</b>	<b>33,233</b>
	<i>Aim: To facilitate and promote the stabilisation, consolidation and development of sustainable municipalities and traditional institutions, and delivery of housing through effective stakeholder participation, integrated planning and capacity building.</i>				
	<b>1. Administration ...</b>	<b>102,215</b>	<b>95,803</b>	<b>-</b>	<b>6,412</b>
	<i>Aim: To give strategic leadership to the department and corporate support to the three core functions of the department.</i>				
	<i>Of which</i>				
	Compensation of Employee		54,719		
	Goods and Services		41,084		
	Provinces and Municipalities				
	Household				
	Non-profit organisations				6,412
	Machinery and equipment				
	<b>2. Housing</b>	<b>1,101,981</b>	<b>65,811</b>	<b>1,036,170</b>	<b>-</b>
	<i>Aim: To facilitate the creation of sustainable human settlements.</i>				
	<i>Of which</i>				
	Compensation of employees		41,539		
	Goods and Services		24,272		
	Provinces and Municipalities				
	Households			1,036,170	
	Machinery and equipment				
	<b>3. Local Government</b>	<b>241,852</b>	<b>127,305</b>	<b>114,547</b>	<b>-</b>
	<i>Aim: To promote developmental local government, consolidation and stabilisation of sustainable municipalities through effective community participation, coordinated planning and capacity building.</i>				
	<i>Of which</i>				
	Compensation of Employee		99,097		
	Goods and Services		27,308		
	Provinces and Municipalities			114,547	
	<b>4. Development and Planning</b>				
	<i>Aim: To promote integrated development and planning.</i>				
	<i>Of which</i>				
	Compensation of Employee				
	Goods and Services				
	Provinces and municipalities				
	Buildings and other fixed structures				
	<b>5. Traditional Affairs</b>	<b>128,090</b>	<b>101,269</b>	<b>-</b>	<b>26,821</b>
	<i>Aim: To promote and facilitate viable and sustainable traditional institutions.</i>				
	<i>Of which</i>				
	Compensation of Employees		90,009		
	Goods and Services		11,265		
	Buildings and other fixed structures				26,821

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Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>8</b>	<b>Agriculture</b>	<b>989,282</b>	<b>756,592</b>	<b>229,826</b>	<b>2,952</b>
	<i>Aim: To facilitate optimal agricultural production in the Eastern Cape through the provision of technical support to emerging farmers and other community based initiatives.</i>				
	<b>1. Administration</b>	<b>250,122</b>	<b>237,534</b>	<b>11,104</b>	<b>1,484</b>
	<i>Aim: To render comprehensive and inclusive corporate and financial services and solutions in a dynamic changing organisation.</i>				
	<i>Of which</i>				
	Compensation of Employee		145,372		
	Goods and Services		92,182		
	Provinces and Municipalities			11,104	
	Households				1,484
	Machinery and equipment				
	<b>2. Sustainable Resources Management</b>	<b>84,518</b>	<b>93,241</b>	<b>-</b>	<b>1,277</b>
	<i>Aim: To provide technical support to farmers in order to ensure infrastructure development for sustainable management of agricultural resources.</i>				
	<i>Of which</i>				
	Compensation of Employee		53,359		
	Goods and Services		39,882		
	Provinces and Municipalities				1,277
	Household				
	Machinery and equipment				
	Buildings and other fixed structures				
	<b>3. Farmers Support and Development Services</b>	<b>412,821</b>	<b>287,674</b>	<b>204,147</b>	<b>-</b>
	<i>Aim: This programme oversees the implementation of agricultural and rural development projects based on optimum, economically and environmentally sustainable agricultural practice.</i>				
	<i>Of which</i>				
	Compensation of Employee		153,036		
	Goods and Services		54,858		
	Provinces and Municipalities			22,500	
	Departmental agencies and accounts				
	Non-profit institutions			161,647	
	Household				
	Machinery and equipment				
	<b>4. Veterinary Services</b>	<b>117,147</b>	<b>117,027</b>	<b>-</b>	<b>120</b>
	<i>Aim: Veterinary services promote animal health so as to safeguard human health and animal welfare, by controlling animal diseases of economic and zoonotic importance.</i>				
	<i>Of which</i>				
	Compensation of Employee		85,337		
	Goods and Services		31,690		
	Provinces and Municipalities				120
	Machinery and equipment				
	<b>5. Technology, Research and Development</b>	<b>56,001</b>	<b>56,001</b>	<b>-</b>	<b>-</b>
	<i>Aim: To research the manipulation of natural resources, provide technical advice on combination and recombination of inputs that makes economic sense in farming and develop quality researchers and research technicians.</i>				
	<i>Of which</i>				
	Compensation of Employee		37,285		
	Goods and Services		18,716		
	Provinces and Municipalities				
	Departmental agencies and accounts				
	Machinery and equipment				
	Cultivated assets				
	<b>6. Agricultural Economics</b>	<b>21,532</b>	<b>21,532</b>	<b>-</b>	<b>-</b>
	<i>Aim: To provide economic support to internal and external clients with regard to marketing, statistical information, financial feasibility studies and economic viability studies.</i>				
	<i>Of which</i>				
	Compensation of Employee		9,130		
	Goods and Services		12,402		
	Provinces and Municipalities				
	Machinery and equipment				
	<b>7. Structure Agriculture Training</b>	<b>37,941</b>	<b>23,273</b>	<b>14,577</b>	<b>91</b>
	<i>Aim: To facilitate and provide education and training to all participants in the agricultural sector in order to establish a knowledgeable and competitive sector.</i>				
	<i>Of which</i>				
	Compensation of Employee		16,853		
	Goods and Services		6,420		
	Provinces and Municipalities				
	Non-profit institutions				
	Departmental agencies and accounts			13,977	
	Households			600	
	Machinery and equipment				91
	Cultivated assets				

No.	Title	Details of appropriation 2007/08			
		Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets
		R'000	R'000	R'000	R'000
<b>9</b>	<b>Economic Affairs, Environment and Tourism</b>	<b>620,973</b>	<b>154,765</b>	<b>457,335</b>	<b>8,863</b>
	<i>Aim: To build a sound, growing and sustainable economy which facilitates economic empowerment and delivers an optimal quality of life for all citizens of the Province; especially through the efficient utilization and management of environmental resources, the promotion of investment and the strategic deployment of the human and financial resources at its disposal.</i>				
	<b>1 Administration</b>	<b>85,624</b>	<b>76,010</b>	<b>4,000</b>	<b>5,614</b>
	<i>Aim: To provide leadership, strategic management in accordance with legislation, regulations and policies and ensure appropriate support service to all other programmes through the following:</i>				
	<i>Of which</i>				
	Compensation of Employees		43,800		
	Goods and Services		32,210		
	Provinces and Municipalities			4,000	
	Non-profit institutions				
	Household				5,614
	Machinery				
	<b>2. Integrated Economic Development Services</b>	<b>129,687</b>	<b>21,087</b>	<b>108,000</b>	<b>600</b>
	<i>Aim: To sustain economic development through shared partnerships.</i>				
	<i>Of which</i>				
	Compensation of Employees		14,058		
	Goods and Services		7,029		
	Provinces and Municipalities			30,000	
	Departmental agencies and accounts			78,000	
	Households				600
	Machinery and equipment				
	<b>3. Trade &amp; Industry Development</b>	<b>206,999</b>	<b>3,389</b>	<b>203,410</b>	<b>200</b>
	<i>Aim: To stimulate economic growth through industry development, trade and investment promotion.</i>				
	<i>Of which</i>				
	Compensation of Employees		902		
	Goods and Services		2,487		
	Provinces and Municipalities			203,410	
	Departmental agencies and accounts				200
	Households				
	Machinery				
	<b>4. Business Regulation &amp; Governance</b>	<b>46,477</b>	<b>3,939</b>	<b>42,538</b>	<b>-</b>
	<i>Aim: To ensure an equitable, socially responsible business environment that allows for predictability</i>				
	<i>Of which</i>				
	Compensation of Employees		3,839		
	Goods and Services			42,538	
	Departmental Transfers				
	Departmental agencies and accounts				
	Households				
	Machinery and Equipment				
	<b>5. Economic Planning</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
	<i>Aim: To make provision for Provincial Economic Growth data</i>				
	<i>Of which</i>				
	Compensation of Employees		1,000		
	Goods and Services				
	Households				
	Machinery and Equipment				
	<b>6. Environmental Manag. &amp; Sus.Dev., Policy, Legis., Co-ord &amp; Monitor</b>	<b>42,729</b>	<b>40,280</b>	<b>-</b>	<b>2,449</b>
	<i>Aim: To ensure development of environmental policy, legislation and compliance framework.</i>				
	<i>Of which</i>				
	Compensation of Employee		15,963		
	Goods and Services		4,297		
	Households				2,449
	Machinery and Equipment				
	<b>7. International Development Co-Operation</b>	<b>4,522</b>	<b>4,522</b>	<b>-</b>	<b>-</b>
	<i>Aim: To build international relations to support for the implementation of the Provincial Environmental Programmes</i>				
	<i>Of which</i>				
	Compensation of Employee		4,522		
	Goods and Services				
	Households				
	Machinery and Equipment				

ANNEXURE

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
8.	<p><b>Planning, Impact Pollution &amp; Waste Manag.</b>                      Aim: To protect the environment for sustainable development in the Eastern Cape Province.                      Of which                      Compensation of Employee                      Goods and Services                      Households                      Machinery and Equipment</p>	-	-	-	-
9.	<p><b>Ecosystems, Bio-diversity &amp; Natural Herit. Manag.</b>                      Aim: to ensure the enrichment and effective Biodiversity Conservation (in and outside protected areas) in the Eastern Cape Province.                      Of which                      Compensation of Employee                      Goods and Services                      Departmental agencies and accounts                      Households                      Machinery and Equipment</p>	102,745	3,341	99,407	-
10.	<p><b>Marine and Coastal Management</b>                      Aim: To ensure sustainable utilization of marine and coastal resource use management.                      Of which                      Compensation of Employee                      Goods and Services                      Households                      Machinery and Equipment</p>	1,187	1,187	-	-
11.	<p><b>Envir. Manag. &amp; Sust. Dev. Empow. &amp; Capacity. Build. Services</b>                      Aim: to promote environmental awareness and capacity building so as to ensure sustainable environmental management.                      Of which                      Compensation of Employee                      Goods and Services                      Households                      Machinery and Equipment</p>	-	-	-	-
12.	<p><b>Envir. Manag. &amp; Sustain. Enterprize and Infrastructure Development</b>                      Aim: to ensure effective environmental management and sustainable enterprize and infrastructure development.                      Of which                      Compensation of Employee                      Goods and Services                      Households                      Machinery and Equipment</p>	-	-	-	-
13.	<p><b>Envir. Manag. &amp; Sust. Development &amp; Technical Support Services.</b>                      Aim: to ensure effective sustainable development and technical support services within Environmental Management                      Of which                      Compensation of Employee                      Goods and Services                      Households                      Machinery and Equipment</p>	-	-	-	-

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
<b>10</b>	<b>Roads and Transport</b>	<b>2,239,065</b>	<b>1,145,303</b>	<b>364,354</b>	<b>728,408</b>
	<i>Aim: The aim of the department is to provide an efficient, safe, affordable and accessible transportation system.</i>				
<b>1.</b>	<b>Administration</b>	<b>144,030</b>	<b>139,538</b>	<b>2,640</b>	<b>1,852</b>
	<i>Aim: To render support service to all divisions of the department to ensure optimal, transparent, effective and efficient utilization of all resources focusing on human, finance and provisioning services.</i>				
	<i>Of which</i>				
	Compensation of Employee		98,000		
	Goods and Services		40,538		
	Provinces and Municipalities			2,640	
	Households				1,852
	Machinery and Equipment				
<b>2.</b>	<b>Roads Infrastructure</b>	<b>1,515,105</b>	<b>708,214</b>	<b>222,900</b>	<b>583,961</b>
	<i>Aim: To promote accessibility and safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitate social and economic growth through socially just developmental and empowering processes.</i>				
	<i>Of which</i>				
	Compensation of Employee		176,261		
	Goods and Services		531,983		
	Provinces and Municipalities			20,835	
	Public corporation and private enterprises			197,589	
	Household			4,476	
	Buildings and other fixed structures				577,148
	Machinery and Equipment				6,813
<b>3.</b>	<b>Public Transport</b>	<b>191,864</b>	<b>49,924</b>	<b>160,134</b>	<b>41,826</b>
	<i>Aim: To plan, regulate and facilitate the provision of public transport services and infrastructure, through own provincial resources and through co-operation with local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i>				
	<i>Of which</i>				
	Compensation of Employee		37,800		
	Goods and Services		12,024		
	Provinces and Municipalities			54,724	
	Household			750	
	Public Corporations			64,680	
	Buildings				35,238
	Machinery and equipment				9,586
<b>4.</b>	<b>Traffic Management</b>	<b>145,472</b>	<b>120,954</b>	<b>22,680</b>	<b>2,838</b>
	<i>To ensure adequate road safety engineering on the provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness</i>				
	<i>Of which</i>				
	Compensation of Employee		91,000		
	Goods and Services		29,954		
	Household			1,818	
	Provinces and Municipalities			20,862	
	Buildings and other fixed structures				
	Machinery and equipment				2,838
<b>5.</b>	<b>Community-based Programs</b>	<b>241,574</b>	<b>127,643</b>	<b>16,000</b>	<b>97,931</b>
	<i>Aim: The programme monitors project development and implementation according to provincial and national priorities.</i>				
	<i>Of which</i>				
	Compensation of Employees		25,000		
	Goods and Services		102,643		
	Departmental agencies and accounts			16,000	
	Machinery and equipment				2,551
	Buildings and other fixed structures				95,380

ANNEXURE

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
12	Provincial Treasury	243,860	233,684	5,000	5,776
	<i>Aim: To provide strategic and technical leadership in the allocation and utilization of resources, in order to improve quality of life in the province.</i>				
	<b>1. Administration</b>	108,169	102,679	-	5,490
	<i>Aim: To provide policy direction, executive management leadership and quality treasury services.</i>				
	<i>Of which</i>				
	Compensation of Employee		38,563		
	Goods and Services		64,116		
	Provinces and Municipalities				5,490
	Machinery and equipment				
	<b>2. Sustainable Resource Management</b>	53,797	53,797	-	-
	<i>Aim: To provide strategic and sound leadership to the financial management function.</i>				
	<i>Of which</i>				
	Compensation of Employee		36,889		
	Goods and Services		17,428		
	Provinces and Municipalities				
	<b>3. Assets &amp; Liability Management</b>	48,920	43,920	5,000	-
	<i>Aim: To render effective and transparent accounting services to provincial departments.</i>				
	<i>Of which</i>				
	Compensation of Employee		27,025		
	Goods and Services		15,895		
	Interest and rent on land				
	Provinces and Municipalities				
	Public corporations and private enterprises			5,000	
	Machinery and Equipment				
	<b>4. Financial Governance</b>	33,874	33,588	-	286
	<i>Aim: To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.</i>				
	<i>Of which</i>				
	Compensation of Employee		25,906		
	Goods and Services		7,802		
	Machinery and Equipment				286
	Provinces and Municipalities				

Details of Vote		Details of appropriation 2007/08			
No.	Title	Total per Vote and Main Division R'000	Current Payments R'000	Transfers and Subsidies R'000	Payments for Capital Assets R'000
14	<b>Sport, Recreation, Arts and Culture</b>	406,911	310,482	76,719	18,840
	<i>Aim: To promote a prosperous, united and peaceful Eastern Cape where the spiritual, intellectual and material upliftment of the people is fully realized through sport, recreation, arts and culture.</i>				
	<b>1. Administration</b>	202,743	196,473	3,400	2,870
	<i>Aim: To provide policy and strategic leadership for the department in the sector of sport, recreation, arts and culture.</i>				
	<i>Of which</i>				
	Compensation of Employee		135,889		
	Goods and Services		60,564		
	Provinces and Municipalities			3,000	
	Departmental agencies and accounts			400	
	Households				420
	Buildings and other fixed structures				2,450
	Machinery and equipment				
	<b>2. Cultural Affairs</b>	71,385	41,761	29,019	605
	<i>Aim: To maximise the preservation, conservation and promotion of arts, culture, museums and heritage throughout the province.</i>				
	<i>Of which</i>				
	Compensation of Employee		34,313		
	Goods and Services		7,448		
	Provinces and municipalities			9,500	
	Departmental agencies and accounts				
	Universities and Technicons				
	Non-profit institutions			19,257	
	Household			262	
	Building and other fixed structures				500
	Machinery and equipment				105
	<b>3. Library and Information Services</b>	67,908	28,287	27,106	12,596
	<i>Aim: Ensure promotion and development of library services and ensure provision of archival services.</i>				
	<i>Of which</i>				
	Compensation of employees		9,737		
	Goods and Services		18,560		
	Provinces and Municipalities			21,865	
	Non profit institutions			5,000	
	Household			221	
	Buildings and other fixed structures				8,669
	Machinery and equipment				3,837
	<b>4. Sport and Recreation</b>	63,974	43,921	17,154	2,859
	<i>Aim: To promote and develop sport and recreation in the province that will enhance active and healthy communities.</i>				
	<i>Of which</i>				
	Compensation of Employers		16,742		
	Goods and Services		25,179		
	Provinces and Municipalities			17,053	
	Non-profit Organizations				
	Households			141	
	Buildings and other fixed structures				
	Machinery and equipment				2,859
15	<b>Safety and Liaison</b>	30,634	29,888	-	746
	<i>Aim: The aim of the department is to monitor the South African Police Services in terms of the provision of adequate services to the Eastern Cape communities and adherence to national standards.</i>				
	<b>1. Administration</b>	12,502	12,352	-	150
	<i>Aim: To provide an effective management to the department</i>				
	<i>Of which</i>				
	Compensation of employees		8,105		
	Goods and Services		4,247		
	Provinces and Municipalities				150
	Machinery and equipment				
	<b>2. Facilitation</b>	11,481	11,235	-	246
	<i>Aim: To oversee and monitor the members of the South African Police Services (SAPS) and thereby ensure adherence to national norms and standards.</i>				
	<i>Of which</i>				
	Compensation of Employees		8,335		
	Goods and Services		2,800		
	Provinces and Municipalities				246
	Machinery and equipment				
	<b>3. Financial Management</b>	6,651	6,301	-	350
	<i>Aim: To implement the department's financial and assets management systems as well as to manage the financial resources of the department.</i>				
	<i>Of which</i>				
	Compensation of Employees		2,574		
	Goods and Services		3,627		
	Provinces and Municipalities				
	Machinery and equipment				350
<b>Total</b>		<b>31,008,811</b>	<b>25,016,205</b>	<b>3,455,553</b>	<b>2,537,053</b>

No. 21

**30 July 2007**

**PROVINCE OF THE EASTERN CAPE**

**PROVINCIAL NOTICE**

**OFFICE OF THE PREMIER**

**FINANCE ACT, 2007 (ACT NO.2 OF 2007)**

**(EASTERN CAPE)**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

ACT NO 2 OF 2007 (EC) EASTERN CAPE FINANCE ACT, 2007 (EASTERN CAPE)

## ACT

To authorise certain unauthorised expenditure in respect of 1994/95, 1995/96, 1996/97, 1997/98, 1998/99, 1999/2000 financial years and to charge the Provincial Revenue Fund, and to provide for matters incidental thereto.

**BE** IT ENACTED by the Legislature of the Province of the Eastern Cape, as

follows:-

Authorisation of unauthorised expenditure from the Provincial Revenue Fund.

1. (1) the unauthorised expenditure to the amount of R 68 271 305.90 incurred by the Eastern Cape Provincial Government and Eastern Cape Provincial Legislature during the period April 1994 to March 2000, and which the relevant Standing Committee on Public Accounts recommended for authorisation by the Legislature, is hereby authorised.
- (2) The expenditure referred to in subsection (1) is more fully described in the reports of the Standing Committee on Public Accounts as listed in Schedule 1 hereunder.
- (3) The expenditure is a direct charge against the Provincial Revenue Fund.

Short title and commencement

2. This Act is called the Eastern Cape Finance Act, 2007.

## ACT NO 2 OF 2007 (EC) EASTERN CAPE FINANCE ACT. 2007 (EASTERN CAPE)

## SCHEDULE 1

Vote	Institution and Financial year	Amount Authorised
2	Provincial Legislature, 1998/1999  The aforementioned expenditure is more fully described in paragraph 5.1.1 on page 9 of the Eastern Cape Legislature's second Report of the Standing Committee on Public Accounts, dated 25 July 2000	R 85 753.46
2	Provincial Legislature. 1999/2000  The aforementioned expenditure is more fully described in paragraph 2.1 on page 2 of the Eastern Cape Legislature's Report of the Standing Committee on Public Accounts, dated 24 November 2003	R 953 470,99
3	Health, 1999/2000  The aforementioned expenditure is more fully described in Announcements, Tablings and Committee Report of the Eastern Cape Legislature's Report of the Standing Committee on Public Accounts, dated 23 May 2006.	R 62258746,72
8	Agriculture, 1999/2000  The aforementioned expenditure is more fully described in paragraph 2.1 on page 2 of the Eastern Cape Legislature's Report of the Standing Committee on Public Accounts, dated 24 November 2003	R 3 758 555.82
10	Transport, 1999/2000  The aforementioned expenditure is more fully described in paragraph 2.1 on page 2 of the Eastern Cape Legislature's Report of the Standing Committee on Public Accounts, dated 24 November 2003	R 1 214 778,91