



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

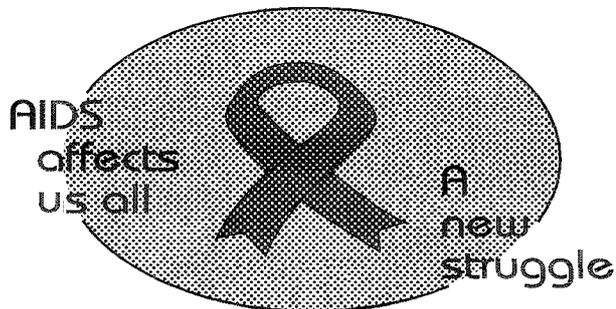
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BISHO/
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No. 2895
(Extraordinary)

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICE

No. 5

PROVINCE OF THE EASTERN CAPE

EASTERN CAPE DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

AMENDMENT OF PROVINCIAL NOTICE NO. 48 PUBLISHED IN PROVINCIAL GAZETTE NO. 2855 DATED 12 NOVEMBER 2012 ON ALLOCATIONS MADE BY THE EASTERN CAPE DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7)

The amendment relates to information on transfers made by Eastern Cape Department of Local Government And Traditional Affairs, is published in terms of section 29(3)(a) of the Division of Revenue Act No. 5 of 2012 and is an amendment to the Extraordinary Gazette No. 2855, Volume 19, published on the 12 November 2012, for general information purposes



Mlilo Qoboshiyane
MEC FOR LOCAL GOVERNMENT

Date: 8/02/2013

PROVINCIAL GAZETTING OF TRANSFER OF R5 M TO UMZIMVUBU MUNICIPALITY TO IMPROVE AUDIT OUTCOMES AND TO DEVELOP AND IMPLEMENT REVENUE ENHANCEMENT STRATEGY

SCHEDULE

ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF THE DIVISION OF REVENUE ACT 2012

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Administration
Name of allocation	Improvement of Audit Outcomes, Revenue Enhancement Strategy and Institutional Support
Purpose	Strengthening the capacity of the municipality to improve governance and administration, audit outcomes and to enhance revenue collection
Measurable objective	<ul style="list-style-type: none"> • Complete and accurate Audit Improvement Plan within prescribed time frames and implementation thereof; • Developed and implemented GRAP compliant financial and related policies, corresponding by-laws and procedure manuals • Existence of the risk register and implementation of mitigation factors • Existence of internal controls systems and implementation thereof • GRAP compliant asset register • Improved audit outcomes • Existence of revenue enhancement strategy and improved revenue collection thereof • Fraud, Document Management system in place and implemented. • IT Risk Assessments and Enterprise Risk Assessment Plans developed and implemented; • Document Management system in place and implemented • Complete and accurate Mapping of business Processes/Job Profiling • Complete and accurate Internal Audit Plan in place/ reviewed and implemented.
Conditions	<ul style="list-style-type: none"> • Submission of signed business plans by the municipality

	<ul style="list-style-type: none"> • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by the municipality • Signed progress reports on the expenditure and progress of projects
Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	Reclassification from Goods and Services to Transfers
Monitoring Mechanisms	The municipality to submit monthly expenditure and progress reports until the project is completed
Past Performance	No transfers were effected to the identified municipality in 2011/12 financial year
MTEF allocation	2012/13 – R5 million
Responsibility of transferring department	To monitor that grants are spent in accordance with laid conditions
Project Life	Four (4) months from the date of transfer to the municipality
Payment Schedule	Transfer to be made directly to municipality listed in the attached schedule

ANNEXURE			Medium-term estimates		
R' 000			2012/13	2014/15	2015/16
Category	Number	Municipality			
Total: Metro Municipalities			-	-	-
A	NMA	Nelson Mandela			
A	EC125	Buffalo City			
Total: Amathole Municipalities DC12			-	-	-
B	EC121	Mbhashe			
B	EC122	Mnquma			
B	EC123	Great Kei			
B	EC124	Amahlahti			
B	EC126	Ngqushwa			
B	EC127	Nkonkobe			
B	EC128	Nxuba			
C	DC12	Amathole District Municipality			
Total: Cacadu Municipalities DC10			-	-	-
B	EC101	Camdeboo			
B	EC102	Blue Crane Route			
B	EC103	Ikwezi			
B	EC104	Makana			
B	EC105	Ndlambe			
B	EC106	Sundays River Valley			
B	EC107	Baviaans			
B	EC108	Kouga			
B	EC109	Koukamma			
C	DC10	Cacadu District Municipality			
Total: Chris Hani Municipalities DC13			-	-	-
B	EC131	Inxuba Yethemba			
B	EC132	Tsoiwana			
B	EC133	Inkwanca			
B	EC134	Lukhanji			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhisiwe			
C	DC13	Chris Hani District Municipality			
Total: O R Tambo Municipalities			-	-	-
B	EC151	Mbizana			
B	EC152	Ntabankulu			
B	EC153	Quakeni			
B	EC154	Port St Johns			
B	EC155	Nyandeni			
B	EC156	Mhlonto			
B	EC157	King Sabata Dalindyebo			
C	DC15	O R Tambo District Municipality			
Total: Joe Gqabi Municipalities			-	-	-
B	EC141	Elundini			
B	EC142	Senqu			
B	EC143	Maletswai			
B	EC144	Gariep			
C	DC14	Joe Gqabi District Municipality			
Total: Alfred Nzo Municipalities			-	-	-
B	EC05B1	Umzimkhulu			
B	EC05B2	Umzimvubu	5 000		
B	EC05B3	Matatiele			
C	DC44	Alfred Nzo District Municipality			
TOTAL			5 000		

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