



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

Provincial Gazette Igazethi Yephondo Provinsiale Koerant

Vol. 24

BISHO/KING WILLIAM'S TOWN
27 MARCH 2017
27 MAART 2017

No. 3818

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1682-4556



9 771682 455006

03818



IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

CONTENTS

Gazette *Page*
No. *No.*

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

| | | | |
|----|--|------|----|
| 53 | Removal of Restrictions Act (84/1967): Erf 54, Summerstrand, Port Elizabeth..... | 3818 | 11 |
| 54 | Spatial Planning and Land Use Management Act (16/2013): Erf 1631, Walmer, Port Elizabeth, Eastern Cape 3818..... | 11 | |
| 55 | Removal of Restrictions Act (84/1967): Erf 1204, Mill Park, Port Elizabeth | 3818 | 11 |
| 56 | Spatial Planning and Land Use Management Act (16/2013): Erf 74, Summerstrand, Port Elizabeth | 3818 | 12 |
| 57 | Spatial Planning and Land Use Management Act (16/2013): Erf 74, Summerstrand..... | 3818 | 12 |
| 58 | Spatial Planning and Land Use Management Act (16/2013): Erf 74, Summerstrand..... | 3818 | 13 |
| 59 | Adjustments Appropriation Act, 2016 (Eastern Cape): For General Information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act | 3818 | 14 |

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

| | | | |
|----|---|------|----|
| 35 | Local Government: Municipal Property Rates Act, 2004: Resolution on levying property rates for the Financial Year July 2016 to June 2017 | 3818 | 34 |
| 36 | Land Use Planning Ordinance (15/1985): Erf 17611, East London | 3818 | 35 |
| 36 | Grondgebruikbeplanning Ordonnansie (15/1985): Erf 17611, Oos-Londen..... | 3818 | 36 |
| 37 | Spatial Planning and Land Use Management Act (16/2013): Application for removal of restrictive title deed conditions of Erf 18434, East London..... | 3818 | 37 |
| 37 | Ruimtelike Beplanning en die Bestuur van Grondgebruik (16/2013): Aansoek vir opheffing van beperkende titelaktevoorwaardes op Erf 18434, Oos-Londen | 3818 | 38 |
| 38 | Spatial Planning and Land Use Management Act (16/2013): Application for removal of restrictive title deed conditions of Erf 9708, East London..... | 3818 | 39 |
| 38 | Ruimtelike Beplanning en die Bestuur van Grondgebruik (16/2013): Aansoek vir opheffing van beperkende titelaktevoorwaardes op Erf 9708, Oos-Londen | 3818 | 40 |

Closing times for **ORDINARY WEEKLY** 2017

EASTERN CAPE PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **23 December**, Friday, for the issue of Monday **02 January 2017**
- **30 December**, Friday, for the issue of Monday **09 January 2017**
- **09 January**, Monday, for the issue of Monday **16 January 2017**
- **16 January**, Monday, for the issue of Monday **23 January 2017**
- **23 January**, Monday, for the issue of Monday **30 January 2017**
- **30 January**, Monday, for the issue of Monday **06 February 2017**
- **06 February**, Monday, for the issue of Monday **13 February 2017**
- **13 February**, Monday, for the issue of Monday **20 February 2017**
- **20 February**, Monday, for the issue of Monday **27 February 2017**
- **27 February**, Monday, for the issue of Monday **06 March 2017**
- **06 March**, Monday, for the issue of Monday **13 March 2017**
- **13 March**, Monday, for the issue of Monday **20 March 2017**
- **17 March**, Friday, for the issue of Monday **27 March 2017**
- **27 March**, Monday, for the issue of Monday **03 April 2017**
- **03 April**, Monday, for the issue of Monday **10 April 2017**
- **07 April**, Friday, for the issue of Monday **17 April 2017**
- **13 April**, Thursday, for the issue of Monday **24 April 2017**
- **21 April**, Friday, for the issue of Monday **01 May 2017**
- **28 April**, Friday, for the issue of Monday **08 May 2017**
- **08 May**, Monday, for the issue of Monday **15 May 2017**
- **15 May**, Monday, for the issue of Monday **22 May 2017**
- **22 May**, Monday, for the issue of Monday **29 May 2017**
- **29 May**, Monday, for the issue of Monday **05 June 2017**
- **05 June**, Monday, for the issue of Monday **12 June 2017**
- **12 June**, Monday, for the issue of Monday **19 June 2017**
- **19 June**, Monday, for the issue of Monday **26 June 2017**
- **26 June**, Monday, for the issue of Monday **03 July 2017**
- **03 July**, Monday, for the issue of Monday **10 July 2017**
- **10 July**, Monday, for the issue of Monday **17 July 2017**
- **17 July**, Monday, for the issue of Monday **24 July 2017**
- **24 July**, Monday, for the issue of Monday **31 July 2017**
- **31 July**, Monday, for the issue of Monday **07 August 2017**
- **04 August**, Friday, for the issue of Monday **14 August 2017**
- **14 August**, Monday, for the issue of Monday **21 August 2017**
- **21 August**, Monday, for the issue of Monday **28 August 2017**
- **28 August**, Monday, for the issue of Monday **04 September 2017**
- **04 September**, Monday, for the issue of Monday **11 September 2017**
- **11 September**, Monday, for the issue of Monday **18 September 2017**
- **18 September**, Monday, for the issue of Monday **25 September 2017**
- **22 September**, Friday, for the issue of Monday **02 October 2017**
- **02 October**, Monday, for the issue of Monday **09 October 2017**
- **09 October**, Monday, for the issue of Monday **16 October 2017**
- **16 October**, Monday, for the issue of Monday **23 October 2017**
- **23 October**, Monday, for the issue of Monday **30 October 2017**
- **30 October**, Monday, for the issue of Monday **06 November 2017**
- **06 November**, Monday, for the issue of Monday **13 November 2017**
- **13 November**, Monday, for the issue of Monday **20 November 2017**
- **20 November**, Monday, for the issue of Monday **27 November 2017**
- **27 November**, Monday, for the issue of Monday **04 December 2017**
- **04 December**, Monday, for the issue of Monday **11 December 2017**
- **11 December**, Monday, for the issue of Monday **18 December 2017**
- **18 December**, Monday, for the issue of Monday **25 December 2017**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2016

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1000 per full page, pro-rated based on the above categories.

| Pricing for National, Provincial - Variable Priced Notices | | |
|--|--------------------------|---------------|
| Notice Type | Page Space | New Price (R) |
| Ordinary National, Provincial | 1/4 - Quarter Page | 250.00 |
| Ordinary National, Provincial | 2/4 - Half Page | 500.00 |
| Ordinary National, Provincial | 3/4 - Three Quarter Page | 750.00 |
| Ordinary National, Provincial | 4/4 - Full Page | 1000.00 |

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3000** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

| Government Gazette Type | Publication Frequency | Publication Date | Submission Deadline | Cancellations Deadline |
|---|-------------------------------------|--|--|--|
| National Gazette | Weekly | Friday | Friday 15h00 for next Friday | Tuesday, 12h00 - 3 days prior to publication |
| Regulation Gazette | Weekly | Friday | Friday 15h00, to be published the following Friday | Tuesday, 12h00 - 3 days prior to publication |
| Petrol Price Gazette | As required | First Wednesday of the month | One week before publication | 3 days prior to publication |
| Road Carrier Permits | Weekly | Friday | Thursday 15h00, to be published the following Friday | 3 days prior to publication |
| Unclaimed Monies (justice, labour or lawyers) | January / As required 2 per year | Any | 15 January / As required | 3 days prior to publication |
| Parliament (acts, white paper, green paper) | As required | Any | | 3 days prior to publication |
| Manuals | As required | Any | None | None |
| State of Budget (National Treasury) | Monthly | Any | 7 days prior to publication | 3 days prior to publication |
| Legal Gazettes A, B and C | Weekly | Friday | One week before publication | Tuesday, 12h00 - 3 days prior to publication |
| Tender Bulletin | Weekly | Friday | Friday 15h00 for next Friday | Tuesday, 12h00 - 3 days prior to publication |
| Gauteng | Weekly | Wednesday | Two weeks before publication | 3 days after submission deadline |
| Eastern Cape | Weekly | Monday | One week before publication | 3 days prior to publication |
| Northern Cape | Weekly | Monday | One week before publication | 3 days prior to publication |
| North West | Weekly | Tuesday | One week before publication | 3 days prior to publication |
| KwaZulu-Natal | Weekly | Thursday | One week before publication | 3 days prior to publication |
| Limpopo | Weekly | Friday | One week before publication | 3 days prior to publication |
| Mpumalanga | Weekly | Friday | One week before publication | 3 days prior to publication |
| Gauteng Liquor License Gazette | Monthly | Wednesday before the First Friday of the month | Two weeks before publication | 3 days after submission deadline |
| Northern Cape Liquor License Gazette | Monthly | First Friday of the month | Two weeks before publication | 3 days after submission deadline |
| National Liquor License Gazette | Monthly | First Friday of the month | Two weeks before publication | 3 days after submission deadline |
| Mpumalanga Liquor License Gazette | 2 per month | Second & Fourth Friday | One week before | 3 days prior to publication |

GOVERNMENT PRINTING WORKS - BUSINESS RULES

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice .
(Please see *Quotation* section below for further details)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (Please see the *Copy Section* below, for the specifications).
 - 8.1.5. Any additional notice information if applicable.
9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**QUOTATIONS**

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the eGazette Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that the quotation number can only be used once to make a payment.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*.

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works

149 Bosman Street

Pretoria

Postal Address:

Private Bag X85

Pretoria

0001

GPW Banking Details:

Bank: ABSA Bosman Street

Account No.: 405 7114 016

Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 53 OF 2017**EASTERN CAPE PROVINCE****DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS****NELSON MANDELA BAY MUNICIPALITY****REMOVAL OF RESTRICTIONS ACT, 1967****ERF 54 SUMMERSTRAND, PORT ELIZABETH**

Under section 2(1) of the Removal of Restrictions Act, 1967 (Act 84 of 1967) as amended, and on application by the owner of Erf 54 Summerstrand: Conditions B (a), (b), (c) and (d) in Deed of Transfer No. T17660/2003 are hereby removed.

PROVINCIAL NOTICE 54 OF 2017**EASTERN CAPE PROVINCE****NELSON MANDELA BAY MUNICIPALITY (EASTERN CAPE)****REMOVAL OF RESTRICTIONS IN TERMS OF THE SPATIAL PLANNING AND LAND****USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)****ERF 1631 WALMER, PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s B(1), (2), and (3) in Deed of Transfer No. T46642/2002 applicable to Erf 1631 Walmer are hereby removed.

PROVINCIAL NOTICE 55 OF 2017**DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS****NELSON MANDELA BAY MUNICIPALITY****REMOVAL OF RESTRICTIONS ACT, 1967****ERF 1204 MILL PARK, PORT ELIZABETH**

Under section 2(1) of the Removal of Restrictions Act, 1967 (Act 84 of 1967) as amended, and on application by the owner of Erf 1204 Mill Park: Port Elizabeth, Conditions I .B (a), (b), (c), (d), (f) and I. C (4), (5), (6), II B and II C (page 6), III. B and III.C, IV. B and IV.C, II.B and II.C (pages 8 – 11) in Certificate of Consolidated Title No. T16001/2006 are hereby removed.

PROVINCIAL NOTICE 56 OF 2017**NELSON MANDELA BAY MUNICIPALITY (EASTERN CAPE)****REMOVAL OF RESTRICTIONS IN TERMS OF THE SPATIAL PLANNING AND LAND
USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)****ERF 74, SUMMERSTRAND,
PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that the following restrictive conditions in Deed of Transfer No. T56576/1990 applicable to Erf 74 Summerstrand are hereby removed:

- B
- (a) That this erf be used for residential purposes only.
 - (b) That only one house designed for the use as a dwelling for a single family, together with such outbuildings as are ordinarily required to be used therewith, be erected on this erf.
 - (c) That not more than half the area of this erf be built upon.
 - (d) That no building or structure or any portion thereof accept boundary walls and fences shall be erected nearer to the street line which forms a boundary of this erf than the building line indicated on the diagram of this erf.

PROVINCIAL NOTICE 57 OF 2017**NELSON MANDELA BAY MUNICIPALITY (EASTERN CAPE)****REMOVAL OF RESTRICTIONS IN TERMS OF THE SPATIAL PLANNING AND LAND
USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)****ERF 74, SUMMERSTRAND,
PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that the following restrictive conditions in Deed of Transfer No. T56576/1990 applicable to Erf 74 Summerstrand are hereby removed:

- B
- (a) That this erf be used for residential purposes only.
 - (b) That only one house designed for the use as a dwelling for a single family, together with such outbuildings as are ordinarily required to be used therewith, be erected on this erf.
 - (c) That not more than half the area of this erf be built upon.
 - (d) That no building or structure or any portion thereof accept boundary walls and fences shall be erected nearer to the street line which forms a boundary of this erf than the building line indicated on the diagram of this erf.

PROVINCIAL NOTICE 58 OF 2017**NELSON MANDELA BAY MUNICIPALITY (EASTERN CAPE)****REMOVAL OF RESTRICTIONS IN TERMS OF THE SPATIAL PLANNING AND LAND
USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)****ERF 74, SUMMERSTRAND,
PORT ELIZABETH, EASTERN CAPE**

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that the following restrictive conditions in Deed of Transfer No. T56576/1990 applicable to Erf 74 Summerstrand are hereby removed:

- B
- (a) That this erf be used for residential purposes only.
 - (b) That only one house designed for the use as a dwelling for a single family, together with such outbuildings as are ordinarily required to be used therewith, be erected on this erf.
 - (c) That not more than half the area of this erf be built upon.
 - (d) That no building or structure or any portion thereof accept boundary walls and fences shall be erected nearer to the street line which forms a boundary of this erf than the building line indicated on the diagram of this erf.

PROVINCIAL NOTICE 59 OF 2017

PROVINCE OF THE EASTERN CAPE

PROVINCIAL NOTICE

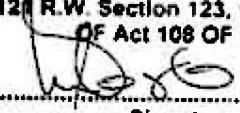
OFFICE OF THE PREMIER

**EASTERN CAPE ADJUSTMENTS APPROPRIATION
ACT 2016, ACT NO.7 OF 2016**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

PROVINCE OF THE EASTERN CAPE**ADJUSTMENTS APPROPRIATION ACT, 2016
(EASTERN CAPE)**

ACT NO 7 OF 2016

| |
|--|
| BILL |
| PROVINCE OF THE EASTERN CAPE |
| Assented To in Terms of Section 123 R.W. Section 123, 124 And 127 OF Act 108 OF 1996 |
|  |
| Signature |
| 13-12-2016 |
| Date |
| G.P. MASUTHA |
| Full Names |
| TITLE PREMIER- ACTING PREMIER (Delete whichever is not applicable) |
| (NOTE: ON THE DATE HEREOF, ENGLISH IS THE ONLY OFFICIAL LANGUAGE OF THE PROVINCE) |

ACT NO 7 OF 2016 (EC) ADJUSTMENTS APPROPRIATION ACT, 2016 (EASTERN CAPE)

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in respect of the 2016/17 financial year; and to provide for matters incidental thereto.

BE IT ENACTED by the Legislature of the Province of the Eastern Cape, as follows:-

Appropriation of amounts of money for the requirements of the Province of the Eastern Cape.

1. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the province in the 2016/17 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule B to this Act.
- (2) The spending of the appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act, 1999 (Act No.1 of 1999) and the Division of Revenue Act, 2016 (Act No.3 of 2016).
- (3) An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in Schedule B to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended in terms of an Act of the Provincial Legislature.

Short title

1. This Act is called the Adjustments Appropriation Act, 2016 (Eastern Cape).

ACT NO 7 OF 2016 (EC) ADJUSTMENTS APPROPRIATION ACT, 2016 (EASTERN CAPE)

ADJUSTMENTS APPROPRIATION ACT, 2016 (EASTERN CAPE)**SCHEDULE A PER DEPARTMENT**

| VOTE | DEPARTMENT | AMOUNT R'000 |
|-------------|--|-------------------------|
| 1 | Office of the Premier | (57.900) |
| 2 | Provincial Legislature | 15.424 |
| 3 | Health | 403.930 |
| 4 | Social Development | 19.993 |
| 5 | Roads and Public Works | 136.666 |
| 6 | Education | (20.008) |
| 7 | Cooperative Governance and Traditional Affairs | (1.679) |
| 8 | Rural Development and Agrarian Reform | 5.803 |
| 9 | Economic Development, Environmental Affairs and Tourism | (11.500) |
| 10 | Transport | (7.000) |
| 11 | Human Settlements | 14.186 |
| 12 | Provincial Treasury | (103.086) |
| 14 | Sport, Recreation, Arts and Culture | 1514 |
| 15 | Safety and Liaison | 1630 |
| | TOTAL | 397.973 |

| Schedule B - Details of 2016/17 Adjustment Estimates | | | | | | | | | |
|--|---|----------------------------------|------------------------------------|-----------------------------|----------------|-------------------------|-----------------------------|-------------------------------|---|
| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | R'000 | Compensation of Employees R'000 | Goods and Services R'000 | Other R'000 | R'000 | R'000 | R'000 | R'000 |
| 1 | Office of the Premier | (57 900) | (12 325) | 34 600 | | (82 675) | 2 500 | - | |
| | Aim: Lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated prescripts. | | | | | | | | |
| | 3. Administration | (79 640) | (1 780) | 5 315 | - | (89 475) | 6 300 | - | |
| | Aim: To provide strategic leadership, management and support services to the Premier, Director-General and the department; effective and efficient secretarial services to the Executive Council and provincial management structures; reliable legal services and a comprehensive communication service on behalf of government; as well as manage strategic priority interventions. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (1 780) | | | | | | |
| | Goods and Services | | | 5 315 | | | | | |
| | Of which: | | | | | | | | |
| | *R10 million for Small Town Revitalisation - Regional Planning and designs. | | | | | | | | |
| | *R1.9 million for support of the Provincial State Funerals. | | | | | | | | |
| | Public Cooperations and Private Enterprises | | | | | (90 800) | | | |
| | Households | | | | | 1 325 | | | |
| | Machinery and equipment | | | | | | 6 300 | | |
| | 2. Planning, Policy Co-ordination, Monitoring and Evaluation | (175) | (8 510) | 1 535 | - | 6 800 | - | - | |
| | Aim: To set provincial administration's programme of action, and lead evidence-based decision-making for integrated development policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through intergovernmental, stakeholder and international relations management. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (8 510) | | | | | | |
| | Goods and Services | | | 1 535 | | | | | |
| | Public Cooperations and Private Enterprises | | | | | 6 800 | | | |
| | 3. Institutional Development and Organisational Support | 21 915 | (2 035) | 27 750 | - | - | (3 800) | - | |
| | Aim: To manage the administration of the public service system and promote accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (2 035) | | | | | | |
| | Goods and Services | | | 27 750 | | | | | |
| | Of which: | | | | | | | | |
| | *R21 million for Enhancement of Transversal Services (PERSAL, BAS&Logis) and batch printing services. | | | | | | | | |
| | Departmental agencies and accounts | | | | | | | | |
| | Households | | | | | | | | |
| | Machinery and equipment | | | | | | (3 800) | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 2 | Provincial Legislature | 15 424 | 3 215 | (1 472) | - | 5 117 | 8 564 | - | |
| | <i>Aim:</i> To conduct oversight that will ensure accountability of the provincial government to the people of the Province; To pass laws that will ensure that citizens' rights are upheld; To conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and To foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices. | | | | | | | | |
| | 1. Administration | 7 092 | (402) | (1 472) | - | 402 | 8 564 | - | |
| | <i>Aim:</i> Provides political and administrative leadership to the Legislature to strengthen provincial, national and international relations. | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (402) | | | | | | |
| | Goods and Services | | | (1 472) | | | | | |
| | <i>Of which:</i> | | | | | | | | |
| | *R5 million for the chamber upgrade of ICT. | | | | | | | | |
| | *R92 thousand for accruals and audit fees. | | | | | | | | - |
| | Households | | | | | 402 | | | |
| | Machinery and equipment | | | | | | 5 764 | | |
| | Software and other intangible assets | | | | | | 2 800 | | |
| | 2. Facilities for Members and Political Parties | 4 000 | (573) | - | - | 4 573 | - | - | |
| | <i>Aim:</i> To Render administrative support services to political office-bearers and MPLs with regard to facilities and benefits. | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (573) | | | | | | |
| | Non-profit Institutions | | | | | 4 573 | | | |
| | <i>Of which:</i> | | | | | | | | |
| | *R4 million for funding the political parties | | | | | | | | |
| | 3. Parliamentary Services | - | (142) | - | - | 142 | - | - | |
| | <i>Aim:</i> To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information, improve parliamentary support for an effective oversight function of the Legislature, and improve parliamentary support for effective public education. | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (142) | | | | | | |
| | Goods and Services | | | - | | | | | |
| | <i>Of which:</i> | | | | | | | | |
| | *R2 million for Public participation and sectoral parliament. | | | | | | | | |
| | Households | | | | | 142 | | | |
| | 4. Direct Charge | 4 332 | 4 332 | - | - | - | - | - | |
| | <i>Aim:</i> Members Remuneration | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | 4 332 | | | | | | |
| | <i>Of which:</i> | | | | | | | | |
| | *R4 332 million for remuneration of public office bearers | | | | | | | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|--------------------------------------|-------------------------------|------------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees (7 228) | Goods and Services 322 760 | Other - | 83 654 | 4 744 | - | 20 489 |
| 3 | Health | 403 930 | | | | | | | |
| | Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life. | | | | | | | | |
| | 1. Administration | 65 359 | (62 289) | 119 871 | - | 4 539 | 3 238 | - | |
| | Aim: To conduct the strategic management and overall administration of the department. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (62 289) | | | | | | |
| | Of which: | | | | | | | | |
| | *R591 thousand for Revenue enhancement project. | | | | | | | | |
| | Goods and Services | | | 119 871 | | | | | |
| | Of which: | | | | | | | | |
| | *R102 million for State Attorneys in respect of medico legal | | | | | | | | |
| | *R1 million for Building Capacity to address medico legal | | | | | | | | |
| | *R8,109 million for Revenue enhancement project. | | | | | | | | |
| | *R12 million for strengthening of electronic document management and patient records. | | | | | | | | |
| | Households | | | | | 4 539 | | | |
| | Machinery and equipment | | | | | | 3 238 | | |
| | 2. District Health Services | 253 264 | 112 568 | 89 533 | - | 51 119 | 44 | - | 2 584 |
| | Aim: Renders Primary Health Care Services and District Hospital Services. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 112 568 | | | | | | |
| | Goods and Services | | | 89 533 | | | | | |
| | Of which: | | | | | | | | |
| | *R78 million for top-up for security services. | | | | | | | | |
| | Local government | | | | | 4 717 | | | |
| | Of which: | | | | | | | | |
| | *R4,037 million for Municipal environmental health services. | | | | | | | | |
| | Departmental agencies and accounts | | | | | 1 927 | | | |
| | Households | | | | | 44 475 | | | |
| | Of which: | | | | | | | | |
| | *R37,458 million for leave gratuity pressures. | | | | | | | | |
| | Machinery and equipment | | | | | | 44 | | |
| | Conditional grants | | | | | | | | 2 584 |
| | * National Health Insurance grant | | | | | | | | 177 |
| | * Comprehensive HIV, AIDS and TB grant | | | | | | | | 2 407 |
| | 3. Emergency Medical Services | 34 912 | 32 360 | 11 706 | - | (1 669) | (7 285) | - | |
| | Aim: To provide for the rendering pre-hospital emergency medical services including inter-hospital transfers and planned patient transport. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 32 360 | | | | | | |
| | Goods and Services | | | 11 706 | | | | | |
| | Of which: | | | | | | | | |
| | *R11,706 million for fuel, oil and gas for ambulances. | | | | | | | | |
| | Households | | | | | (1 669) | | | |
| | Machinery and Equipment | | | | | | (7 285) | | |
| | Of which: | | | | | | | | |
| | *R5,715 million for leasing of ambulances. | | | | | | | | |
| | 4. Provincial Hospital Services | (29 099) | (32 360) | (800) | - | (625) | 4 686 | - | |
| | Aim: Ensures the delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (32 360) | | | | | | |
| | Goods and Services | | | (800) | | | | | |
| | Households | | | | | (625) | | | |
| | Machinery and equipment | | | | | | 4 686 | | |
| | Of which: | | | | | | | | |
| | *R2,486 million for Medical equipment. | | | | | | | | |
| | 5. Central Hospital Services | 86 798 | - | 64 165 | - | 4 728 | 17 905 | - | 17 905 |
| | Aim: To provide tertiary and quaternary health services and create a platform for the training of health workers. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | | | | | | | |
| | Goods and Services | | | 64 165 | | | | | |
| | Of which: | | | | | | | | |
| | *R71,697 million for Medical implants. | | | | | | | | |
| | Households | | | | | 4 728 | | | |
| | Machinery and equipment | | | | | | 17 905 | | |
| | Conditional grants | | | | | | | | 17 905 |
| | * National Tertiary Services grant | | | | | | | | 17 905 |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|---|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 6. | Health Sciences and Training | (7 481) | (47 161) | 18 441 | - | 21 239 | - | - | |
| Aim: | Rendering of training and development services to actual and potential employees of the department. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (47 161) | | | | | | |
| | Goods and Services | | | 18 441 | | | | | |
| | Departmental agencies and accounts | | | | | (22 441) | | | |
| | Households | | | | | 43 680 | | | |
| | Of which: | | | | | | | | |
| | *R1,480 million for Leave gratuity pressure. | | | | | | | | |
| | *R38,200 million for Cuban Programme. | | | | | | | | |
| 7. | Health Care Support Services | 177 | (4 346) | (800) | - | 4 523 | 800 | - | |
| Aim: | To render support services required by the department to realise its objectives. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (4 346) | | | | | | |
| | Goods and Services | | | (800) | | | | | |
| | Households | | | | | 4 523 | | | |
| | Of which: | | | | | | | | |
| | *R4,523 million for Leave gratuity pressure. | | | | | | | | |
| | Machinery and equipment | | | | | | 800 | | |
| 8. | Health Facilities Management | - | (6 000) | 20 644 | - | - | (14 644) | - | |
| Aim: | To Provide new health facilities, upgrades and maintains existing community health centres and Primary Health Care facilities. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (6 000) | | | | | | |
| | Goods and Services | | | 20 644 | | | | | |
| | Buildings and other fixed structures | | | | | | 7 065 | | |
| | Machinery and Equipment | | | | | | (21 709) | | |
| * Specifically and Exclusively Appropriated | | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 4 | Social Development | 19 993 | (2 647) | (1 067) | - | 3 961 | 19 746 | - | |
| | Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services. | | | | | | | | |
| | 1. Administration | 8 481 | - | (441) | - | 250 | 8 672 | - | |
| | Aim: To provide strategic leadership, management and support services at all levels of the department. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | (441) | | | | | |
| | Households | | | | | 250 | | | |
| | Buildings and other fixed structures | | | | | | 10 152 | | |
| | Of which: | | | | | | | | |
| | *R8.126 million for completion of service offices. | | | | | | | | |
| | Machinery and Equipment | | | | | | (1 480) | | |
| | Of which: | | | | | | | | |
| | *R855 thousand for completion of Burgersdorp Secure Center. | | | | | | | | |
| | Software and other intangible assets | | | | | | - | | |
| | 2. Social Welfare Services | 32 312 | 21 300 | - | - | - | 11 012 | - | |
| | Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 21 300 | | | | | | |
| | Buildings and other fixed structure | | | | | | 11 195 | | |
| | Of which: | | | | | | | | |
| | *R1.504 million for completion of Burgersdorp Secure Center. | | | | | | | | |
| | *R9.508 million for completion of Matatiele area. | | | | | | | | |
| | Machinery and Equipment | | | | | | (183) | | |
| | 3. Children and Families | (6 300) | (6 300) | 700 | - | (700) | - | - | |
| | Aim: Provides comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (6 300) | | | | | | |
| | Goods and Services | | | 700 | | | | | |
| | Non-profit Institutions | | | | | (700) | | | |
| | 4. Restorative Services | (8 000) | (17 647) | (1 691) | - | 11 411 | (73) | - | |
| | Aim: Provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (17 647) | | | | | | |
| | Goods and Services | | | (1 691) | | | | | |
| | Non-profit Institutions | | | | | 11 411 | | | |
| | Machinery and equipment | | | | | | (73) | | |
| | 5. Development and Research | (8 500) | - | 365 | - | (7 000) | 135 | - | |
| | Aim: To provide sustainable development programmes which facilitates empowerment of communities, based on empirical research and demographic information. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | 365 | | | | | |
| | Departmental agencies and accounts | | | | | (7 000) | | | |
| | Machinery and equipment | | | | | | 135 | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|---|---|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 5 | Roads and Public Works | 136 666 | 45 904 | (81 201) | - | 19 060 | 152 903 | - | |
| Aim: | To be a custodian of provincial government immovable assets and a provider of sustainable infrastructure resulting in socio-economic reforms, sector transformation and development. | | | | | | | | |
| 1. Administration | | 38 850 | 12 325 | 3 120 | - | - | 23 405 | - | |
| Aim: | Provides administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 12 325 | | | | | | |
| | Goods and Services | | | 3 120 | | | | | |
| | Machinery and equipment | | | | | | 20 805 | | |
| | Of which: | | | | | | | | |
| | *R4.106 million for finalisation of the Storage Area Network. | | | | | | | | |
| | Software and other intangible assets | | | | | | 2 600 | | |
| 2. Public Works Infrastructure | | 55 169 | 22 155 | 47 027 | - | 18 560 | (32 573) | - | |
| Aim: | Provides a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive, which supports economic development and social empowerment. It plans, regulates and facilitates the provision of government buildings infrastructure through co-operation with local authorities. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 22 155 | | | | | | |
| | Goods and Services | | | 47 027 | | | | | |
| | Local government | | | | | 20 560 | | | |
| | Of which: | | | | | | | | |
| | *R20.560 million for payment of municipal rates and taxes. | | | | | | | | |
| | Households | | | | | (2 000) | | | |
| | Buildings and other fixed structures | | | | | | (32 600) | | |
| | Machinery and equipment | | | | | | 27 | | |
| 3. Transport Infrastructure | | 76 609 | 18 431 | (104 393) | - | 500 | 162 071 | - | |
| Aim: | To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, which supports and facilitates social empowerment and economic growth. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 18 431 | | | | | | |
| | Goods and Services | | | (104 393) | | | | | |
| | Local government | | | | | 500 | | | |
| | Buildings and other fixed structures | | | | | | 180 759 | | |
| | Machinery and Equipment | | | | | | (18 688) | | |
| | Of which: | | | | | | | | |
| | *R112 million for front loading of R61: Magusheni to Mzamba. | | | | | | | | |
| | Software and other intangible assets | | | | | | - | | |
| 4. Expanded Public Works Programme | | (33 962) | (7 007) | (26 955) | - | - | - | - | |
| Aim: | To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. | | | | | | | | |
| | Compensation of Employees | | (7 007) | | | | | | |
| | Goods and Services | | | (26 955) | | | | | |
| * Specifically and Exclusively Appropriated | | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|---|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 6 | Education | (20 008) | (410 000) | 363 617 | - | 32 990 | (6 615) | - | - |
| | Aim: To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department. | | | | | | | | |
| | 1. Administration | - | (36 519) | - | - | 25 000 | 11 519 | - | |
| | Aim: To provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (36 519) | | | | | | |
| | Households | | | | | 25 000 | | | |
| | Machinery and equipment | | | | | | 11 519 | | |
| | 2. Public Ordinary Schools | (59 595) | (373 481) | 310 451 | - | 3 435 | - | - | 14 992 |
| | Aim: To provide for public ordinary schools from grades 1 to 12, in accordance with the current legislation. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (373 481) | | | | | | |
| | Goods and Services | | | 310 451 | | | | | |
| | Non-profit Institutions | | | | | (51 565) | | | |
| | Households | | | | | 55 000 | | | |
| | Conditional grants | | | | | | | | 14 992 |
| | * Maths, Science and Technology | | | | | | | | 3 970 |
| | * National School Nutrition Programme | | | | | | | | 11 022 |
| | 3. Independent Schools | - | - | - | - | - | - | - | |
| | Aim: To support independent schools in accordance with the South African Schools Act. | | | | | | | | |
| | Of which | | | | | | | | |
| | 4. Public Special Schools | - | - | 5 445 | - | (5 445) | - | - | |
| | Aim: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education, including e-learning and the inclusive education. | | | | | | | | |
| | Compensation of Employees | | - | | | | | | |
| | Goods and Services | | | 5 445 | | | | | |
| | Non-profit Institutions | | | | | (5 445) | | | |
| | 5. Early Childhood Development | - | - | 2 000 | - | (2 000) | - | - | |
| | Aim: To provide Early Childhood Development at the grade R and pre-grade R in accordance with White Paper 5 (e-learning is also included). | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | 2 000 | | | | | |
| | Non-profit Institutions | | | | | (2 000) | | | |
| | 6. Infrastructure Development | (35 000) | - | (16 866) | - | - | (18 134) | - | |
| | Aim: To provide and maintains infrastructure facilities for schools and non-schools. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | (16 866) | | | | | |
| | Buildings and other fixed structures | | | | | | (18 234) | | |
| | Machinery and Equipment | | | | | | 100 | | |
| | 7. Examination and Education Related Services | 74 587 | - | 62 587 | - | 12 000 | - | - | |
| | Aim: To provide education institutions as a whole with examination related services. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | 62 587 | | | | | |
| | Non-profit Institutions | | | | | 12 000 | | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|---|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 7 | Co-operative Governance and Traditional Affairs | (1 679) | (15 950) | 9 711 | - | 8 489 | (3 929) | - | |
| Aim: | To promote a developmental local state and traditional institutions that are accountable, focused on citizen's priorities and capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy. | | | | | | | | |
| 1. Administration | | 13 643 | (7 680) | 22 293 | - | 4 228 | (5 198) | - | |
| Aim: | To provide effective strategic leadership and proficient administration support services to the department. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (7 680) | | | | | | |
| | Goods and Services | | | 22 293 | | | | | |
| | Of which: | | | | | | | | |
| | *R422 thousand for finalisation of procurement of equipment. | | | | | | | | |
| | Households | | | | | 4 228 | | | |
| | Machinery and equipment | | | | | | (5 198) | | |
| | Of which: | | | | | | | | |
| | *R978 thousand for finalisation of procurement of furniture. | | | | | | | | |
| 2. Local Governance | | (13 270) | (12 270) | (13 882) | - | 12 000 | 882 | - | |
| Aim: | To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (12 270) | | | | | | |
| | Of which: | | | | | | | | |
| | *R6.800 million for appointment of community development workers. | | | | | | | | |
| | Goods and Services | | | (13 882) | | | | | |
| | Of which: | | | | | | | | |
| | *R318 thousand for operational costs on appointment of community development workers. | | | | | | | | |
| | Local government | | | | | 12 000 | | | |
| | Machinery and equipment | | | | | | 882 | | |
| | Of which: | | | | | | | | |
| | *R882 thousand for operational costs on appointment of community development workers. | | | | | | | | |
| 3. Development and Planning | | (7 489) | - | 930 | - | (8 239) | (180) | - | |
| Aim: | To render support services regarding integrated planning development in municipalities. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | 930 | | | | | |
| | Local government | | | | | (8 239) | | | |
| | Of which: | | | | | | | | |
| | *R1.761 million for Water Intervention project in Chris Hani District Municipality. | | | | | | | | |
| | Buildings and other fixed structures | | | | | | | | |
| | Of which: | | | | | | | | |
| | *R813 thousand for Provincial Disaster Management Center. | | | | | | | | |
| | Machinery and equipment | | | | | | (180) | | |
| 4. Traditional Institutional Management | | 3 437 | 2 500 | 90 | - | 500 | 347 | - | |
| Aim: | To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 2 500 | | | | | | |
| | Goods and Services | | | 90 | | | | | |
| | Households | | | | | 500 | | | |
| | Buildings and other fixed structures | | | | | | 347 | | |
| | Of which: | | | | | | | | |
| | *R347 thousand for the retention fee for Amabhele Traditional Council. | | | | | | | | |
| 5. House of Traditional Leaders | | 2 000 | 1 500 | 280 | - | - | 220 | - | |
| Aim: | To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders as well as the Local Houses. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 1 500 | | | | | | |
| | Goods and Services | | | 280 | | | | | |
| | Machinery and equipment | | | | | | 220 | | |
| * Specifically and Exclusively Appropriated | | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|---|---|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 8 | Rural Development and Agrarian Reform | 5 803 | - | (57 674) | - | 20 443 | 43 034 | - | |
| Aim: | To promote, support and coordinate Rural Development and Agrarian Reform Interventions to reduce poverty and underdevelopment through job creation, integrated food security programmes, and equitable participation in development by all rural communities. | | | | | | | | |
| 1. Administration | | (950) | (1 000) | (1 937) | - | 2 750 | (763) | - | |
| Aim: | To manage and formulate policy directives and priorities and to ensure there is appropriate support services to all programmes with regard to finance, personnel, information, communication and procurement. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (1 000) | | | | | | |
| | Goods and Services | | | (1 937) | | | | | |
| | Households | | | | | 2 750 | | | |
| | Machinery and equipment | | | | | | (763) | | |
| 2. Sustainable Resources Management | | (119) | - | 654 | - | - | (773) | - | |
| Aim: | To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | 654 | | | | | |
| | Machinery and equipment | | | | | | (773) | | |
| 3. Farmers Support and Development Services | | 10 011 | - | (46 224) | - | 13 157 | 43 078 | - | 3 766 |
| Aim: | To provide support to farmers through agricultural development programmes. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | - | | | | | | |
| | Goods and Services | | | (46 224) | | | | | |
| | Departmental agencies and accounts | | | | | 9 550 | | | |
| | Non-profit institutions | | | | | 3 607 | | | |
| | Buildings and other fixed structures | | | | | | 34 651 | | |
| | Machinery and equipment | | | | | | 8 427 | | |
| | Conditional grants | | | | | | | | 3 766 |
| | * Comprehensive Agriculture Support Programme grant | | | | | | | | 3 766 |
| 4. Veterinary Services | | (3 061) | (2 000) | (2 046) | - | - | 985 | - | |
| Aim: | To provide veterinary services to clients in order to ensure healthy animals, safe animal products and the welfare of South Africans. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (2 000) | | | | | | |
| | Goods and Services | | | (2 046) | | | | | |
| | Buildings and other fixed structures | | | | | | 568 | | |
| | Machinery and equipment | | | | | | 417 | | |
| 5. Research and Technology Development Services | | 315 | 4 300 | (6 465) | - | 15 | 2 465 | - | |
| Aim: | To provide expert and needs based research, development and technology transfer services impacting on development objectives. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 4 300 | | | | | | |
| | Goods and Services | | | (6 465) | | | | | |
| | Departmental agencies and accounts | | | | | 15 | | | |
| | Building and other fixed structures | | | | | | 1 490 | | |
| | Machinery and equipment | | | | | | 1 560 | | |
| | Biological Assets | | | | | | (585) | | |
| 6. Agricultural Economics Services | | (381) | (300) | (49) | - | - | (32) | - | |
| Aim: | To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (300) | | | | | | |
| | Goods and Services | | | (49) | | | | | |
| | Machinery and equipment | | | | | | (32) | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|---|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 7. | Structured Agricultural Education and Training | (3 533) | - | (2 407) | - | - | (1 126) | - | 2 037 |
| Aim: | To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector. | | | | | | | | |
| | Of which | | | | | | | | |
| | Goods and Services | | | (2 407) | | | | | |
| | Buildings and other fixed structures | | | | | | 50 | | |
| | Machinery and equipment | | | | | | (1 176) | | |
| | Conditional grants | | | | | | | | 2 037 |
| | * Comprehensive Agriculture Support Programme grant | | | | | | | | 2 037 |
| 8. | Rural Development Coordination | 3 521 | (1 000) | 800 | - | 4 521 | (800) | - | |
| Aim: | To develop, plan, and monitor rural development coordination of the various departments and organize social facilitation in relation to community priorities and organizational structures. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (1 000) | | | | | | |
| | Goods and Services | | | 800 | | | | | |
| | Departmental agencies and accounts | | | | | 2 521 | | | |
| | Non-profit Institutions | | | | | 2 000 | | | |
| | Machinery and Equipment | | | | | | (800) | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 9 | Economic Development, Environmental Affairs and Tourism | (11 500) | (3 650) | (39 894) | - | 70 325 | (38 281) | - | |
| | <i>Aim: To lead economic and environmental management in the Eastern Cape.</i> | | | | | | | | |
| | 1. Administration | 4 576 | (1 279) | 6 586 | - | - | (731) | - | |
| | <i>Aim: To provide leadership, strategic management in accordance with legislation, regulations, policies, and ensures appropriate support service to all other programmes.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (1 279) | | | | | | |
| | Goods and Services | | | 6 586 | | | | | |
| | Machinery and equipment | | | | | | (731) | | |
| | 2. Economic Development and Tourism | (11 580) | (400) | (43 955) | - | 70 325 | (37 550) | - | |
| | <i>Aim: To promote and administer sustainable economic development and job creation.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (400) | | | | | | |
| | Goods and Services | | | (43 955) | | | | | |
| | Local government | | | | | 15 000 | | | |
| | Departmental agencies and accounts | | | | | 55 500 | | | |
| | Higher education institutions | | | | | (175) | | | |
| | Buildings and other fixed structures | | | | | | (37 550) | | |
| | 3. Environmental Affairs | (4 486) | (1 971) | (2 525) | - | - | - | - | |
| | <i>Aim: To administer environmental policies that are cascaded from national level. The portfolio is also responsible for developing strategies in line with the mandate of the department. Importantly, the component regulates developments and biodiversity through instruments such as environmental impact assessments, compliance and enforcement.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (1 971) | | | | | | |
| | Goods and Services | | | (2 525) | | | | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | | Details of appropriation 2016/17 | | | | | | |
|-----------------|---|----------------------------------|----------------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 10 | Transport | (7 000) | (23 948) | 15 631 | - | (1 109) | 2 426 | - | |
| | Aim: To provide, facilitate, develop, regulate, and enhance safe, affordable and reliable multi-modal transport system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape. | | | | | | | | |
| | 1. Administration | (11 579) | (16 767) | 1 156 | - | 2 225 | 1 807 | - | |
| | Aim: To provide the Department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective, and sustainable manner. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (16 767) | | | | | | |
| | Goods and Services | | | 1 156 | | | | | |
| | Households | | | | | 2 225 | | | |
| | Machinery and Equipment | | | | | | 1 807 | | |
| | 2. Transport Infrastructure | (1 200) | (400) | (783) | - | - | (17) | - | |
| | Aim: To plan for the provision of transport services, facilities and infrastructure including provision of support and co-ordination of the Integrated Transport Planning at the local sphere. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (400) | | | | | | |
| | Goods and Services | | | (783) | | | | | |
| | Machinery and Equipment | | | | | | (17) | | |
| | 3. Transport Operation | (5 153) | (5 631) | 2 092 | - | (3 504) | 1 890 | - | |
| | Aim: To plan, regulate and facilitate the provision of public transport services and infrastructure through own provincial resources and through cooperation with local authorities, as well as the private sector in order to enhance the mobility of all communities. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (5 631) | | | | | | |
| | Goods and Services | | | 2 092 | | | | | |
| | Public Corporations and Private Enterprises | | | | | (4 000) | | | |
| | Households | | | | | 496 | | | |
| | Buildings and other fixed structures | | | | | | 3 204 | | |
| | Machinery and equipment | | | | | | (1 314) | | |
| | 4. Transport Regulation | 5 232 | (1 580) | 8 040 | - | - | (1 228) | - | |
| | Aim: To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of employees | | (1 580) | | | | | | |
| | Goods and Services | | | 8 040 | | | | | |
| | Machinery and equipment | | | | | | (1 228) | | |
| | 5. Community Based Programme | 5 700 | 430 | 5 126 | - | 170 | (26) | - | |
| | Aim: To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of employees | | 430 | | | | | | |
| | Goods and Services | | | 5 126 | | | | | |
| | Households | | | | | 170 | | | |
| | Machinery and equipment | | | | | | (26) | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 11 | Human Settlements | 14 188 | (1 420) | 7 068 | - | 8 471 | - | 67 | |
| | Aim: To facilitate and co-ordinate provision of quality, integrated and sustainable human settlement that offer our communities a better living environment. | | | | | | | | |
| | 1. Administration | (1 488) | (6 202) | 1 334 | - | 875 | 2 440 | 67 | |
| | Aim: To provide overall management in the department in accordance with all applicable acts and policies. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (6 202) | | | | | | |
| | Goods and Services | | | 1 334 | | | | | |
| | Households | | | | | 875 | | | |
| | Machinery and equipment | | | | | | 2 440 | | |
| | Payments for financial assets | | | | | | | 67 | |
| | 2. Housing Needs, Research and Planning | (1 320) | (1 318) | 200 | - | 18 | (220) | - | |
| | Aim: To facilitate and undertake housing delivery planning. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (1 318) | | | | | | |
| | Goods and Services | | | 200 | | | | | |
| | Households | | | | | 18 | | | |
| | Machinery and Equipment | | | | | | (220) | | |
| | 3. Housing Development | 16 068 | 5 100 | 5 490 | - | 7 578 | (2 100) | - | 4 188 |
| | Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 5 100 | | | | | | |
| | Goods and Services | | | 5 490 | | | | | |
| | Of which: | | | | | | | | |
| | *R6 million for legal fees. | | | | | | | | |
| | *R4 million for monitoring and support of housing projects. | | | | | | | | |
| | Households | | | | | 7 578 | | | |
| | Machinery and Equipment | | | | | | (2 100) | | |
| | Conditional grants | | | | | | | | 4 188 |
| | * Human Settlements Development grant | | | | | | | | 4 188 |
| | 4. Housing Asset Management | 924 | 1 000 | 44 | - | - | (120) | - | |
| | Aim: To provide for the effective management of housing. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 1 000 | | | | | | |
| | Goods and Services | | | 44 | | | | | |
| | Machinery and Equipment | | | | | | (120) | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 12 | Provincial Treasury | (103 086) | (11 849) | (8 729) | - | (83 014) | 506 | - | |
| | Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources in order to improve the quality of life in the province. | | | | | | | | |
| | 1. Administration | 2 521 | (1 959) | 2 858 | - | 1 116 | 506 | - | |
| | Aim: Provide leadership and strategic management and appropriate support services to all other programmes. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (1 959) | | | | | | |
| | Goods and Services | | | 2 858 | | | | | |
| | Departmental Agencies and Accounts | | | | | (1) | | | |
| | Households | | | | | 1 117 | | | |
| | Machinery and equipment | | | | | | 506 | | |
| | 2. Sustainable Resource Management | (1 153) | (879) | (446) | - | 172 | - | - | |
| | Aim: To manage the Provincial Government's fiscal resources effectively | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (879) | | | | | | |
| | Goods and Services | | | (446) | | | | | |
| | Households | | | | | 172 | | | |
| | 3. Asset & Liabilities Management | (20) | 194 | (214) | - | - | - | - | |
| | Aim: To provide a policy direction, promote and enforce transparency and effectiveness of supply chain management and Asset Management in the province. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 194 | | | | | | |
| | Goods and Services | | | (214) | | | | | |
| | 4. Financial Governance | (15 723) | (5 820) | (9 846) | - | (57) | - | - | |
| | Aim: To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (5 820) | | | | | | |
| | Goods and Services | | | (9 846) | | | | | |
| | Households | | | | | (57) | | | |
| | 5. Municipal Financial Governance | (88 711) | (3 385) | (1 081) | - | (84 245) | - | - | |
| | Aim: To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support, and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance, as well as Municipal Finance Management Act. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (3 385) | | | | | | |
| | Goods and Services | | | (1 081) | | | | | |
| | Local government | | | | | 106 413 | | | |
| | Departmental agencies and accounts | | | | | (190 704) | | | |
| | Households | | | | | 46 | | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|-----------------|--|----------------------------------|---------------------------|--------------------|----------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 14 | Sports, Recreation, Arts and Culture | 1 514 | (16 919) | 8 115 | - | 6 861 | 3 457 | - | |
| | <i>Aim: To develop and promote sport, recreation, arts and culture for spiritual, intellectual, physical and material advancement of the people of the Eastern Cape.</i> | | | | | | | | |
| | 1. Administration | 12 526 | (4 489) | 10 801 | - | 2 517 | 3 697 | - | |
| | <i>Aim: To provide political leadership and administrative support to the department and to provide an enabling environment for the implementation of the department's mandate.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (4 489) | | | | | | |
| | Goods and services | | | 10 801 | | | | | |
| | Households | | | | | 2 517 | | | |
| | Machinery and equipment | | | | | | 3 697 | | |
| | 2. Cultural Affairs | (7 033) | (1 506) | (7 450) | - | 3 336 | (1 413) | - | |
| | <i>Aim: Responsible for actualizing and maximizing the preservation, conservation, promotion and development of arts and culture, museums and heritage and the provision of language services.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (1 506) | | | | | | |
| | Goods and Services | | | (7 450) | | | | | |
| | Departmental agencies and accounts | | | | | | | | |
| | Universities and Technikons | | | | | | | | |
| | Non-profit Institutions | | | | | 2 000 | | | |
| | Households | | | | | 1 336 | | | |
| | Building and other fixed structures | | | | | | (2 000) | | |
| | Machinery and equipment | | | | | | 237 | | |
| | Heritage sites | | | | | | 350 | | |
| | 3. Libraries and Archives | 1 573 | (8 663) | 7 169 | - | 343 | 2 724 | - | 2 724 |
| | <i>Aim: To promote access to information, developing and sustaining a reading culture; regularising good records keeping and preservation of provincial heritage and social memory.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (8 663) | | | | | | |
| | Goods and Services | | | 7 169 | | | | | |
| | Households | | | | | 343 | | | |
| | Buildings and other fixed structures | | | | | | 2 724 | | |
| | Conditional grants | | | | | | | | 2 724 |
| | * Community Libraries Service grant | | | | | | | | 2 724 |
| | 4. Sport and Recreation | (5 552) | (2 261) | (2 405) | - | 685 | (1 551) | - | |
| | <i>Aim: Aimed at developing, promoting and coordinating sport and recreation activities in the province.</i> | | | | | | | | |
| | <i>Of which</i> | | | | | | | | |
| | Compensation of Employees | | (2 261) | | | | | | |
| | Goods and Services | | | (2 405) | | | | | |
| | Non-profit Institutions | | | | | 267 | | | |
| | Households | | | | | 398 | | | |
| | Buildings and other fixed structures | | | | | | (2 100) | | |
| | Machinery and equipment | | | | | | 549 | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |

| Details of Vote | | Details of appropriation 2016/17 | | | | | | | |
|---------------------|---|----------------------------------|---------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| No. | Title | Total per Vote and Main Division | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Amounts Specifically and Exclusively Appropriated |
| | | | Compensation of Employees | Goods and Services | Other | | | | |
| 15 | Safety and Liaison | 1 630 | (234) | 1 070 | - | 114 | 680 | - | |
| Aim: | To make the Eastern Cape the leading province in providing a safe and secure environment that supports growth and development through liaison with the relevant stakeholders. | | | | | | | | |
| | 1. Administration | | | | | | | | |
| Aim: | To promote good governance and administrative support to the department. | 454 | (1 586) | 1 070 | - | 70 | 900 | - | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | (1 586) | | | | | | |
| | Goods and services | | | 1 070 | | | | | |
| | Of which: | | | | | | | | |
| | *R930 thousand for relocation of offices to King Williams Town. | | | | | | | | |
| | Departmental Agencies and accounts | | | | | - | | | |
| | Households | | | | | 70 | | | |
| | Machinery and equipment | | | | | | 900 | | |
| | Of which: | | | | | | | | |
| | *R700 thousand for relocation of offices to King Williams Town. | | | | | | | | |
| | 2. Civilian Oversight | 1 176 | 1 352 | - | - | 44 | (220) | - | |
| Aim: | To exercise oversight function with regards to law enforcement agencies in the province. | | | | | | | | |
| | Of which | | | | | | | | |
| | Compensation of Employees | | 1 352 | | | | | | |
| | Households | | | | | 44 | | | |
| | Machinery and equipment | | | | | | (220) | | |
| | * Specifically and Exclusively Appropriated | | | | | | | | |
| Total for all Votes | | 397 973 | (457 051) | 572 535 | - | 92 687 | 189 735 | 67 | 48 194 |

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL
LEGISLATURE
SIGNATURE: 07/12/16
DATE: 11
SECRETARY TO PROVINCIAL LEGISLATURE

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 35 OF 2017**GREAT KEI MUNICIPALITY****RESOLUTION ON LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR JULY 2016 TO JUNE 2017**

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that the Council resolved on 28th June 2016 by way of council resolution number 6.1 to levy the rates on properties with effect from 01 July 2016.

RESOLUTION ON IMPLEMENTATION OF CREDIT CONTROL AND DEBT COLLECTION POLICY FOR THE FINANCIAL YEAR JULY 2016 TO JUNE 2017

Notice is hereby given in terms of Chapter 96 (a) (b) and Chapter 9 Section 98 (1) of the Municipal Systems Act of 2003; that the Council resolved on 28th June 2016 by way of council resolution number 6.1 to implement the Credit and Debt Collection Policy with effect from 01 July 2016.

RESOLUTION ON IMPLEMENTATION OF INDIGENT POLICY FOR THE FINANCIAL YEAR JULY 2016 TO JUNE 2017

Notice is hereby given in terms of The Constitution of the Republic of South Africa Act No.108 of 1996; that the Council resolved on 28th June 2016 by way of council resolution number 6.1 to implement the Indigent Policy with effect from 01 July 2016.

Full details of the Council resolution of these policies are available for inspection on the municipality's offices and municipal website www.greatkeilm.gov.za and all public libraries.

NAME: IVY SIKHULU-NQWENA

DESIGNATION: MUNICIPAL MANAGER

17 MAIN STREET

KOMGA

4950

TELEPHONE: 043 831 5700

FAX: 043 8311 306

LOCAL AUTHORITY NOTICE 36 OF 2017

BUFFALO CITY METROPOLITAN MUNICIPALITY**LAND USE PLANNING ORDINANCE NO. 15 OF 1985, REMOVAL OF RESTRICTIONS IN TERMS OF REMOVAL OF RESTRICTIONS ACT 1967 (ACT 84 OF 1967) SUBDIVISION IN TERMS OF SECTION 24 (2) (a), ERF 17611 EAST LONDON.**

It is hereby notified in terms of the abovementioned Act/Ordinance that the under mentioned application(s) has been received and is open to inspection at Room 414/5, 4th Floor, Department of Housing and Local Government and Traditional Affairs, Eastern Cape, Regional Office, Tyamzashe Building, Civic Square, Bisho and at the Town Planning Enquiry Counter, First Floor, City Engineering Centre, 26 Oxford Street, East London on weekdays from 08:00 to 13:00.

Any objections, with full reasons therefore, must be lodged in writing with the Acting City Manager, P.O. Box 134, East London not later than, 17 March 2017 quoting the above Act and the objector's Erf number.

Nature of Application

1. Removal of Restrictions, condition of Title Deed No. T1170/2004 conditions c (i) (ii) & (iv) of Erf 17611 East London
2. Subdivision of Erf 17611 into 1 Portion and a Remainder.

Applicants

Tony H. Gower

A.S. NAIDOO
ACTING CITY MANAGER (3004)

PLAASLIKE OWERHEID KENNISGEWING 36 VAN 2017

BUFFALOSTAD METROPOLITAANSE MUNISIPALITEIT**GRONDGEBRUIKBEPLANNING ORDONNANSIE NR.15 VAN 1985, OPHEFFING VAN BEPERKINGS KRAGTENS OPHEFFING VAN BEPERKINGS WET 1967 (WET 84 VAN 1967) ONDEVRVERDELING KRAGTENS ARTIKEL 24 (2) (a), ERF 17611 OOS-LONDEN**

Kennis geskiet hiermee kragtens die bostaande Ordonnansies/Wet dat onderstaande aansoek/e ontvang is en ter insae lê by Kamer 414/5, 4^{de} Verdieping, Departement van Behuising, Plaaslike Regering en Tradisionele Sake, Oos-Kaap Streekkantoor, Tyamzashe Gebou, Burgerplein, Bisho en by die navraetoonbank van die Stadsbeplanningstak, Eerste Verdieping, Stadsingenieursentrum, Oxfordstraat 26, Oos-Londen, op weeksdag van 08:00 tot 13:00.

Enige besware, met volledige redes daarvoor, moet voor of op 17 Maart 2017 skriftelik by die Stadsbestuurder, Posbus 134, Oos-Londen ingedien word met vermelding van bogenoemde Wet en beswaarmaker se ernommer.

Aard van Aansoek:

1. Opheffing van Beperkende **Titelaktevoorwaarde van Transportakte Nommer T1170/2004** conditions c (i) (ii) & (iv) van Erf 17611 Oos-Londen, Berea.
2. Onderverdeling van Erf 17611 in 1 Gedeelte en 'n Restant

Aansoekers

Tony H. Gower.

A.S. NAIDOO
STADSBESTUURDER

(3004)

LOCAL AUTHORITY NOTICE 37 OF 2017

BUFFALO CITY METROPOLITAN MUNICIPALITY**APPLICATION FOR REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS OF ERF 18434 EAST LONDON.**

Application for Removal of Restrictive Conditions in terms of Spatial Planning and Land Use Management Act No. 16 of 2013 (SPLUMA).

Details of the abovementioned proposal may be inspected at the Property Management Department 4th floor, room 426 Old Mutual Building 26 Oxford Street, East London on weekdays from 08:00 to 13:00.

Any objections, with full reasons therefore, must be lodged in writing with the Acting City Manager, P.O. Box 81, East London not later than 13 December 2016 quoting the above Act and the objector's Erf number.

Nature of Application

1. Removal of Restrictions, condition of **Title from Deed of Transfer** Number T0578/2015 conditions 3 (b)&(d) East London, Sunnyridge.

Applicant

Joel Sesar

A.S. NAIDOO
ACTING CITY MANAGER

(2913)

PROVINCIAL GAZETTE: ONE INSERTION : 27 MARCH 2017

PLAASLIKE OWERHEID KENNISGEWING 37 VAN 2017**BUFFALOSTAD METROPOLITAANSE MUNISIPALITEIT****AANSOEK VIR OPHEFFING VAN BEPERKENDE TITELAKTEVOORWAARDES OP ERF 18434 OOS-LONDEN**

Aansoek vir Opheffing van Beperkende Titelaktevoorwaardes kragtens die Ruimtelike Beplanning en die Bestuur van Grondgebruik Artikel 16 van 2013 (SPLUMA).

Besonderhede van bogemelde voorstel lê ter insae by die Eiendom Bestuur Departement, Vierde Verdieping, Skamer 426, Old Mutual Gebou Oxfordstraat 26, Oos-Londen op weeksdag van 08:00 tot 13:00.

Enige besware, met volledige redes daarvoor, moet voor of op 13 Desember 2016 skriftelik by die Waarnemende Stadsbestuurder, Posbus 134, Oos-Londen ingedien word met vermelding van bogenoemde Wet en beswaarmaker se ernommer.

Aard van Aansoek:

1. Opheffing van Beperkende Titelaktevoorwaarde van Transportakte Nommer T0578/2015 3 (b) & (d) van Erf 18355 Oos-Londen, Sunnyridge.

Aansoekers

Joel Sesar

A.S. NAIDOO

WAARNEMENDE STADSBESTUURDER

(2913)

PROVINSIALE KOERANT :

EEN PLAASING

: 27 MAART 2017

LOCAL AUTHORITY NOTICE 38 OF 2017

BUFFALO CITY METROPOLITAN MUNICIPALITY**APPLICATION FOR REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS OF ERF 9708 EAST LONDON.**

Application for Removal of Restrictive Conditions in terms of Spatial Planning and Land Use Management Act No. 16 of 2013 (SPLUMA).

Details of the abovementioned proposal may be inspected at the Property Management Department 4th floor, room 426 Old Mutual Building 26 Oxford Street, East London on weekdays from 08:00 to 13:00.

Any objections, with full reasons therefore, must be lodged in writing with the Acting City Manager, P.O. Box 81, East London not later than 17 March 2017 quoting the above Act and the objector's Erf number.

Nature of Application

1. Removal of Restrictions, condition of **Title from Deed of Transfer** Number T1156/2009 and T0365/2015 conditions b (a)-(d) East London, Berea

Applicant

SETPLAN

A.S. NAIDOO
ACTING CITY MANAGER

(3005)

DAILY DISPATCH : ONE INSERTION : 27 MARCH 2017

PLAASLIKE OWERHEID KENNISGEWING 38 VAN 2017

BUFFALOSTAD METROPOLITAANSE MUNISIPALITEIT**AANSOEK VIR OPHEFFING VAN BEPERKENDE TITELAKTEVOORWAARDES
OP ERF 9708 OOS-LONDEN**

Aansoek vir Opheffing van Beperkende Titelaktevoorwaardes kragtens die Ruimtelike Beplanning en die Bestuur van Grondgebruik Artikel 16 van 2013 (SPLUMA).

Besonderhede van bogemelde voorstel lê ter insae by die Eiendom Bestuur Departement, Vierde Verdieping, Skamer 426, Old Mutual Gebou Oxfordstraat 26, Oos-Londen op weekdae van 08:00 tot 13:00.

Enige besware, met volledige redes daarvoor, moet voor of op 17 Maart 2017 skriftelik by die Waarnemende Stadsbestuurder, Posbus 134, Oos-Londen ingedien word met vermelding van bogenoemde Wet en beswaarmaker se ernommer.

Aard van Aansoek:

1. Opheffing van Beperkende **Titelaktevoorwaarde van Transportakte** **Nommer** T1156/2009 en T0365/2015 , b (a)-(d) Oos-Londen, Berea.

Aansoekers

SETPLAN

A. S. NAIDOO

WAARNEMENDE STADSBESTUURDER

(3005)

DIE BURGER : EEN PLASING : 27 MAART 2017

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065

Also available at the Legal Advisory Services, **Province of the Eastern Cape**, Private Bag X0047, Bisho, 5605.
Tel. (040) 635-0052.