



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

**Provincial Gazette
Igazethi Yephondo
Provinsiale Koerant**

Vol. 25

BISHO/KING WILLIAM'S TOWN
29 OCTOBER 2018
29 OKTOBER 2018

No. 4137

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DEPARTMENT OF HEALTH

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EASTERN CAPE PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **20 December 2017**, Wednesday for the issue of Monday **01 January 2018**
- **29 December 2017**, Friday for the issue of Monday **08 January 2018**
- **08 January**, Monday for the issue of Monday **15 January 2018**
- **15 January**, Monday for the issue of Monday **22 January 2018**
- **22 January**, Monday for the issue of Monday **29 January 2018**
- **29 January**, Monday for the issue of Monday **05 February 2018**
- **05 February**, Monday for the issue of Monday **12 February 2018**
- **12 February**, Monday for the issue of Monday **19 February 2018**
- **19 February**, Monday for the issue of Monday **26 February 2018**
- **26 February**, Monday for the issue of Monday **05 March 2018**
- **05 March**, Monday for the issue of Monday **12 March 2018**
- **12 March**, Monday for the issue of Monday **19 March 2018**
- **16 March**, Monday for the issue of Monday **26 March 2018**
- **23 March**, Monday for the issue of Monday **02 April 2018**
- **28 March**, Wednesday for the issue of Monday **09 April 2018**
- **09 April**, Monday for the issue of Monday **16 April 2018**
- **16 April**, Monday for the issue of Monday **23 April 2018**
- **20 April**, Friday for the issue of Monday **30 April 2018**
- **26 April**, Thursday for the issue of Monday **07 May 2018**
- **07 May**, Monday for the issue of Monday **14 May 2018**
- **14 May**, Monday for the issue of Monday **21 May 2018**
- **21 May**, Monday for the issue of Monday **28 May 2018**
- **28 May**, Monday for the issue of Monday **04 June 2018**
- **04 June**, Monday for the issue of Monday **11 June 2018**
- **11 June**, Monday for the issue of Monday **18 June 2018**
- **18 June**, Monday for the issue of Monday **25 June 2018**
- **25 June**, Monday for the issue of Monday **02 July 2018**
- **02 July**, Monday for the issue of Monday **09 July 2018**
- **09 July**, Monday for the issue of Monday **16 July 2018**
- **16 July**, Monday for the issue of Monday **23 July 2018**
- **23 July**, Monday, for the issue of Monday **30 July 2018**
- **30 July**, Monday for the issue of Monday **06 August 2018**
- **03 August**, Friday for the issue of Monday **13 August 2018**
- **13 August**, Monday for the issue of Monday **20 August 2018**
- **20 August**, Monday for the issue of Monday **27 August 2018**
- **27 August**, Monday for the issue of Monday **03 September 2018**
- **03 September**, Monday for the issue of Monday **10 September 2018**
- **10 September**, Monday for the issue of Monday **17 September 2018**
- **17 September**, Monday for the issue of Monday **24 September 2018**
- **21 September**, Friday for the issue of Monday **01 October 2018**
- **01 October**, Monday for the issue of Monday **08 October 2018**
- **08 October**, Monday for the issue of Monday **15 October 2018**
- **15 October**, Monday for the issue of Monday **22 October 2018**
- **22 October**, Monday for the issue of Monday **29 October 2018**
- **29 October**, Monday for the issue of Monday **05 November 2018**
- **05 November**, Monday for the issue of Monday **12 November 2018**
- **12 November**, Monday for the issue of Monday **19 November 2018**
- **19 November**, Monday for the issue of Monday **26 November 2018**
- **26 November**, Monday for the issue of Monday **03 December 2018**
- **03 December**, Monday, for the issue of Monday **10 December 2018**
- **10 December**, Monday, for the issue of Monday **17 December 2018**
- **14 December**, Friday for the issue of Monday **24 December 2018**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2018

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1008.80 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	252.20
Ordinary National, Provincial	2/4 - Half Page	504.40
Ordinary National, Provincial	3/4 - Three Quarter Page	756.60
Ordinary National, Provincial	4/4 - Full Page	1008.80

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3026.32** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Petrol Price Gazette	Monthly	Tuesday before 1st Wednesday of the month	One day before publication	1 working day prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00 for next Friday	3 working days prior to publication
Unclaimed Monies (Justice, Labour or Lawyers)	January / September 2 per year	Last Friday	One week before publication	3 working days prior to publication
Parliament (Acts, White Paper, Green Paper)	As required	Any day of the week	None	3 working days prior to publication
Manuals	Bi- Monthly	2nd and last Thursday of the month	One week before publication	3 working days prior to publication
State of Budget (National Treasury)	Monthly	30th or last Friday of the month	One week before publication	3 working days prior to publication
<i>Extraordinary Gazettes</i>	As required	Any day of the week	<i>Before 10h00 on publication date</i>	<i>Before 10h00 on publication date</i>
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 working days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
North West	Weekly	Tuesday	One week before publication	3 working days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 working days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 working days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 working days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 working days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days after submission deadline
Mpumalanga Liquor License Gazette	Bi-Monthly	Second & Fourth Friday	One week before publication	3 working days prior to publication

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice. (*Please see Quotation section below for further details*)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (*Please see the Copy Section below, for the specifications*).
 - 8.1.5. Any additional notice information if applicable.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

QUOTATIONS

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** **GPW's** annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the *eGazette* Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that the quotation number can only be used once to make a payment.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03
- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.
- The content document should contain only one notice. (You may include the different translations of the same notice in the same document).
- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:
- Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;
- Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must be accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 21 OF 2018**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

REMAINDER ERF 533, MILL PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition B. 2 as contained in Deed of Transfer No. T67966/2015 applicable to Remainder Erf 533, Mill Park are hereby removed.

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 218 OF 2018**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 560 SUNRIDGE PARK, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions B.6. (a) (b) (c) (d) in Deed of Transfer Number T00007886/2016 applicable to Erf 560 Sunridge Park, Port Elizabeth, are hereby removed.

PROVINCIAL NOTICE 219 OF 2018**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 368 FERNGLEN, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions A. and B.6. (a) (b) (c) (d) in Deed of Transfer Number T57025/2017 applicable to Erf 368 Fernglen, Port Elizabeth, are hereby removed.

PROVINCIAL NOTICE 220 OF 2018

Nelson Mandela Bay Municipality (EASTERN CAPE)

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 16 WESTERING, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions A. and B.I (a) (b) (c) (d) and also B.II in Deed of Transfer Number T000019022/2008 applicable to Erf 16 Westering, Port Elizabeth, are hereby removed.

PROVINCIAL NOTICE 221 OF 2018

Nelson Mandela Bay Municipality (EASTERN CAPE)

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 8 COTSWOLD, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions 1. and 2. A. (a) (b) (c) (d) also 2.B.(e) and also 2.D. (j) (k) (l) in Deeds of Transfer Numbers T56210/2017 and T4664/2018 applicable to Erf 8 Cotswold, Port Elizabeth, are hereby removed.

PROVINCIAL NOTICE 222 OF 2018

Nelson Mandela Bay Municipality (EASTERN CAPE)

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 41 SUMMERSTRAND, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, notice is hereby given that conditions A. and C. (a) (b) (c) (d) and also D. in Deed of Transfer Number T38900/1995 applicable to Erf 41 Summerstrand, Port Elizabeth, are hereby removed.

PROVINCIAL NOTICE 223 OF 2018**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 3109, Summerstrand (erf no. and area), PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s under 'Section C(iv)' in Deed of Transfer No. T11221/2000 applicable to Erf 3109 Summerstrand is/are hereby removed.

PROVINCIAL NOTICE 224 OF 2018**Nelson Mandela Bay Municipality (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 3109, Summerstrand (erf no. and area), PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that condition/s under 'Section C(iv)' in Deed of Transfer No. T11221/2000 applicable to Erf 3109 Summerstrand is/are hereby removed.

PROVINSIALE KENNISGEWING 224 VAN 2018**Nelson Mandela Bay Munisipaliteit (OOS-KAAP)**

Verwydering van beperking soos uit een gesit deur die Spasie Beplanning en Land Gebruik Akte, (akte 16 van 2013)

Erf 3109, Summerstrand (erf no. en area), Port Elizabeth, Oos-Kaap

Interme van afdeling 47 van die Spasie Beplanning en Land Gebruik Akte, (akte 16 van 2013) en onder instruksie van die plaaslike munisipaliteit, word daar kennis gegee dat versperings soos uit een gesit in adfdeling C(iv) in Oordrag Akte No. T11221/2000 wat betreffing het to Erf 3109, Summerstrand verwyder is.

PROVINCIAL NOTICE 225 OF 2018

REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS AND BUILDING LINE DEPARTURE FOR ERF 2236 BEACON BAY, 34 BUSHWILLOW DRIVE – D. & G.P. BOWMAN

1. Approval is hereby granted in terms of Section 15 of the Land Use Planning Ordinance 15 of 1985, for a permanent departure to permit the relaxation of the street building line from 4.5m to 3.8m abutting Bushwillow Drive, in order to permit the construction of a second dwelling unit.
2. In terms of Section 47(1) of the Spatial Planning and Land Use Management Act No. 16 of 2013, read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management Bylaw of 2016, approval is hereby granted for the removal of restrictive title conditions D. 5. (a-e) found in Deed of Transfer No. T381/1989 pertaining to Erf 2236 Beacon Bay.

PROVINCIAL NOTICE 226 OF 2018**Nelson Mandela Bay Municipality (EASTEN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

ERF 579, WESTERING, PORT ELIZABETH, EASTERN CAPE

Under Section 47 of the Spatial Planning and Land Use Management Act, (Act 16 of 2013) and upon instructions by the Local Authority, a notice is hereby given that conditions/s B.4(a), (b), (c) and (d) in Deed of Transfer No. T27778/1980 applicable to Erf 579, Westering is hereby removed.

PROVINCIAL NOTICE 227 OF 2018**BUFFALO CITY METROPOLITAN MUNICIPALITY (EASTERN CAPE)**

Removal of Restrictions in terms of the Spatial Planning and Land Use Management Act, 2013 (Act 16 of 2013)

Erf 12911, Southernwood, East London, Eastern Cape

In terms of Section 47(1) of the Spatial Planning and Land Use Management Act No.16 of 2013, read with Section 59 of the Buffalo City Metropolitan Municipal Spatial Planning and Land Use Management Bylaw of 2016, approval is hereby granted for the Removal of Restrictive Conditions B. (a), (c), (d) and (e) found in Deed of Transfer No. T1791/2017, pertaining to Erf 12911, East London

PROVINCIAL NOTICE 228 OF 2018

PROVINCE OF THE EASTERN CAPE

PROVINCIAL NOTICE

OFFICE OF THE PREMIER

**EASTERN CAPE SECOND ADJUSTMENTS
APPROPRIATION ACT, 2018 (ACT NO.1 OF 2018)**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

PROVINCE OF THE EASTERN CAPE
PROVINCE OF THE EASTERN CAPE
Assented To in Terms of Section
121 R.W. Section 123, 124 And 127
OF ACT 18 OF 1996

.....
Signature

20-06-2018
.....
Date

G.P. MASUHALE
.....
Full Names

TITLE PREMIER-ACTING PREMIER
(Delete whichever is not applicable)

(NOTE ON THE DATE HEREOF, ENGLISH IS THE ONLY
OFFICIAL LANGUAGE OF THE PROVINCE)

SECOND ADJUSTMENTS APPROPRIATION ACT, 2018
(EASTERN CAPE)

ACT NO 1 OF 2018 (EC)

ACT NO 1 OF 2018 (EC) SECOND ADJUSTMENTS APPROPRIATION ACT, 2018 (EASTERN CAPE)**ACT**

To appropriate an additional amount of money for the requirements of the Department of Human Settlements for the financial year ending 31 March 2018; and to provide for matters incidental thereto.

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Appropriation of an additional amount of money for the requirements of the Department of Human Settlements

- 1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there is hereby appropriated an adjusted amount of—**

(a) R100 000 000 (one hundred million rand) for the requirements of the Department of Human Settlements in respect of the financial year ending 31 March 2018.

Short title

- 2. This Act is called the Eastern Cape Second Adjustments Appropriation Act, 2018.**

ACT NO 1 OF 2018 (EC) SECOND ADJUSTMENTS APPROPRIATION ACT, 2018 (EASTERN CAPE)

SECOND ADJUSTMENTS APPROPRIATION BILL, 2018 (EASTERN CAPE)

SCHEDULE A (PER DEPARTMENT)

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	
2	Provincial Legislature	-
3	Health	-
4	Social Development	-
5	Roads and Public Works	-
6	Education	-
7	Cooperative Governance and Traditional Affairs	-
8	Rural Development & Agrarian Reform	-
9	Economic Development, Environmental Affairs and Tourism	-
10	Transport	-
11	Human Settlements	100 000
12	Provincial Treasury	-
14	Sport, Recreation, Arts and Culture	-
15	Safety and Liaison	-
TOTAL		100 000

CHECKED AS CORRECT AS PASSED BY THE PROVINCIAL
 LEGISLATURE
 SIGNATURE:
 DATE: 18.10.2018
 SECRETARY TO PROVINCIAL LEGISLATURE

PROVINCIAL NOTICE 229 OF 2018

PROVINCE OF THE EASTERN CAPE

PROVINCIAL NOTICE

OFFICE OF THE PREMIER

**EASTERN CAPE APPROPRIATION ACT, 2018 (ACT
NO.2 OF 2018)**

It is hereby published for general information that the Premier of the Province of the Eastern Cape has assented to the above-mentioned Act.

PROVINCE OF THE EASTERN CAPE

PROVINCE OF THE EASTERN CAPE
Assented To in Terms of Section
121 R W Section 123 124 And 127
OF Act 08 OF 1996

Signature
[Signature]

Date
20-06-2018

G.P. Full Names
G.P. MASUHLI
TITLE PREMIER-ACTING PREMIER
(Delete whichever is not applicable)
APPROPRIATION ACT, 2018
(Delete whichever is not applicable)
OFFICE OF THE PREMIER
(EASTERN CAPE)

ACT NO 2 OF 2018 (EC)

ACT NO 2 OF 2018 (EC) APPROPRIATION ACT, 2018 (EASTERN CAPE)

2

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2018/19 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Act” includes the Schedule;

“conditional grants” means allocations to the province, from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies and payments for capital assets;

“non-core items” means consultants on business and advisory services, venues and facilities, catering, travel and subsistence and communication;

“payments for capital assets” means any payments made by a provincial department —

ACT NO 2 OF 2018 (EC) APPROPRIATION ACT, 2018 (EASTERN CAPE)

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- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version 2) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Province

- 2. (a) Appropriations by the Legislature of the Province of the Eastern Cape of money from the Provincial Revenue Fund for the requirements of the Province in the 2018/19 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in Schedule A; and
- (b) Subject to section 3 of this Act, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

- 3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province of the Eastern Cape amends or changes the purpose for which it was allocated.

Conditions for allocations

- 4. (1) The MEC for Finance may, in writing—
 - (a) Impose conditions on an allocation in an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets, and liabilities of departments and public entities as required by section 6(1)(g) of the Public Finance Management Act.
 - (b) instruct a department or public entity to stop utilising an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.

ACT NO 2 OF 2018 (EC) APPROPRIATION ACT, 2018 (EASTERN CAPE)

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(2) The instruction to stop utilising an allocation contemplated in subsection (1)(b) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the instruction was issued.

(3) Any change to the baseline for non-core items that was restored in line with 2015 Medium Term Expenditure Framework plus Consumer Price Index must be approved by the Provincial Treasury.

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the MEC for Finance may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedule to this Act, in respect of—

- (a) compensation of employees provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages.
- (b) payments for capital assets, provided that the amount is used within that vote for the same category of expenditure.

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the utilisation was approved.

Short title and commencement

6. This Act is called the Eastern Cape Appropriation Act, 2018 and comes into operation on 1 April 2018.

ACT NO 2 OF 2018 (EC) APPROPRIATION ACT, 2018 (EASTERN CAPE)

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APPROPRIATION BILL, 2018 (EASTERN CAPE)
SCHEDULE A (PER DEPARTMENT)

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	973 396
2	Provincial Legislature	525 999
3	Health	23 699 560
4	Social Development	2 836 581
5	Roads and Public Works	2 344 172
6	Education	34 772 126
7	Cooperative Governance and Traditional Affairs	983 800
8	Rural Development & Agrarian Reform	2 328 236
9	Economic Development, Environmental Affairs and Tourism	1 146 006
10	Transport	4 811 584
11	Human Settlements	2 376 749
12	Provincial Treasury	591 487
14	Sport, Recreation, Arts and Culture	942 760
15	Safety and Liaison	101 490
TOTAL		78 433 947

Schedule B - Details of 2018/19 Budget Estimates							
Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	873 396	673 200	283 297	16 899	-	-
	<i>Aim: To lead and coordinate the provincial administration in inclusive, transparent, and accountable governance and evidence-based decision making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes towards the achievement of efficient and effective service delivery that supports integrated socio-economic transformation aligned to constitutional and legislated prescripts.</i>						
	1 . Administration	381 892	356 392	9 296	16 804	-	-
	<i>Aim: To provide strategic leadership, management and support services to the Premier, Director-General and the department; effective and efficient secretarial services to the Executive Council and provincial management structures; reliable legal services and a comprehensive communication service on behalf of government; as well as manage strategic priority interventions.</i>						
	<i>Of which</i>						
	Compensation of Employees		114 289				
	Goods and Services		242 103				
	<i>Including</i>						
	* - Revamping of Bisho Campus Network, Provincial Virtual Private Network and Provincial Broadband Initiative						
	Provinces and municipalities			-			
	Higher Education Institutions			6 000			
	Households			3 296			
	<i>Of which</i>						
	-Employee social benefits: Leave gratuities			3 296			
	Machinery and Equipment				16 804		
	2 . Planning, Policy Co-ordination, Monitoring and Evaluation	404 516	145 514	259 002	-	-	-
	<i>Aim: To set provincial administration's programme of action, and lead evidence-based decision-making for integrated development policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through intergovernmental, stakeholder and international relations management.</i>						
	<i>Of which</i>						
	Compensation of Employees		93 755				
	Goods and Services		51 759				
	Provinces and Municipalities			207 073			
	Departmental agencies and accounts			41 429			
	Higher Education Institution			6 000			
	Households			4 500			
	<i>Of which</i>						
	-Employee social benefits: Leave gratuities			4 500			

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	3. Institutional Development and Organisational Support	187 188	171 294	14 999	895	-	-
	<i>Aim: To manage the administration of the public service system and promote accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate.</i>						
	<i>Of which</i>						
	Compensation of Employees		85 675				
	Goods and Services		85 419				
	Households			14 999			
	<i>Of which</i>						
	-Employee social benefits: Leave gratuities			14 999			
	Software and other intangible assets				895		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Legislature	525 999	404 340	107 179	14 481	-	-
	<i>Aim: To conduct oversight that will ensure accountability of the provincial government to the people of the Province; To pass laws that will ensure that citizens' rights are upheld; To conduct public outreach and education programmes that will ensure meaningful participation of the public in government programmes; and To foster relations with local and international oversight bodies that will ensure sharing of knowledge and best practices.</i>						
	1. Administration.	205 916	191 435	-	14 481	-	-
	<i>Aim: To provide political and administrative leadership to the Legislature to strengthen provincial, national and international relations.</i>						
	<i>Of which</i>						
	Compensation of Employees		136 137				
	Goods and Services		55 298				
	Machinery and Equipment				14 481		
	2. Facilities for Members and Political Parties	151 893	44 714	107 179	-	-	-
	<i>Aim: To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.</i>						
	<i>Of which</i>						
	Compensation of Employees		38 958				
	Goods and Services		5 766				
	Non-Profit Institutions			107 179			
	<i>Of which</i>						
	* - Political Party Support: Operations			107 179			
	3. Parliamentary Services	104 188	104 188	-	-	-	-
	<i>Aim: To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.</i>						
	<i>Of which</i>						
	Compensation of employees		75 568				
	Goods and Services		28 620				
	Members' Salaries (Direct Charge)	64 003	64 003	-	-	-	-
	<i>Aim: To provide for the salaries of all members of the Legislature, including the Speaker.</i>						
	<i>Of which</i>						
	Compensation of Employees		64 003				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Health	23 699 560	21 982 246	287 404	1 429 910	-	3 970 212
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life.</i>						
	1. Administration	695 189	687 185	1 613	6 401	-	-
	<i>Aim: To conduct strategic management and overall administration of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		440 856				
	Goods and Services		246 329				
	Households			1 613			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			1 613			
	Machinery and Equipment				6 401		
	2. District Health Services	12 031 947	11 824 746	63 473	143 728	-	2 133 669
	<i>Aim: To render Primary Health Care Services and District Hospital Services.</i>						
	<i>Of which</i>						
	Compensation of Employees		8 600 082				
	Goods and Services		3 224 664				
	Provinces and Municipalities			1 200			
	Non-Profit Institutions			18 145			
	Households			44 128			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			44 128			
	Machinery and Equipment				143 728		
	Conditional grants		2 105 575	16 745	9 239	-	2 133 559
	* Human Papillomavirus Grant		33 471				33 471
	* Social Sector EPWP Incentive Grant for Provinces		1 455				1 455
	* Comprehensive HIV/AIDS and TB Grant		2 070 649	16 745	9 239	-	2 096 633
	3. Emergency Medical Services	1 284 612	1 147 640	3 226	133 748	-	-
	<i>Aim: To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>						
	<i>Of which</i>						
	Compensation of Employees		812 429				
	Goods and Services		335 212				
	Households			3 226			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			3 226			
	Machinery and Equipment				133 748		

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
4. Provincial Hospital Services		3 857 135	3 802 413	18 013	36 710	-	-
<i>Aim:</i>	<i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 898 036				
	Goods and Services		804 378				
	Households			18 013			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			18 013			
	Machinery and Equipment				36 710		
5. Central Hospital Services		3 447 737	3 323 084	17 900	108 753	-	942 650
<i>Aim:</i>	<i>To provide tertiary and quaternary health services and create a platform for the training of health workers.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 349 896				
	Goods and Services		973 088				
	<i>Including:</i>						
	Medical supplies and implants						
	Households			17 900			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			17 900			
	Building and Other Fixed Structures				3 000		
	Machinery and Equipment				103 753		
	Conditional grants		843 321	1 700	97 629		942 650
	* National Tertiary Services Grant		843 321	1 700	97 629		942 650
6. Health Sciences, Training and Development		885 348	679 006	183 179	23 161	-	239 707
<i>Aim:</i>	<i>Rendering of training and development opportunities for actual and potential employees of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		582 303				
	Goods and Services		116 703				
	Departmental Agencies and Accounts			12 479			
	<i>Of which</i>						
	Households			170 700			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			170 700			
	Machinery and Equipment				23 161		
	Conditional grants		234 007	-	5 700	-	239 707
	* Health Professionals Training and Development Grant		234 007		5 700		239 707

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	7. Health Care Support Services	125 512	124 936	-	577	-	-
	<i>Aim: To render support services required by the department to realise its objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		64 602				
	Goods and Services		60 334				
	Machinery and Equipment				577		
	8. Health Facilities Management	1 372 071	363 236	-	978 835	-	654 296
	<i>Aim: To provide new health facilities, upgrades and maintain existing facilities.</i>						
	<i>Of which</i>						
	Compensation of Employees		32 111				
	Goods and Services		361 125				
	Buildings and other Fixed Structures				807 500		
	Machinery and Equipment				171 335		
	<i>Conditional grants</i>		220 044	-	434 252	-	654 296
	* Health Facility Revitalisation (Health Infrastructure Revitalisation Grant)		217 819		434 252		652 071
	* EPWP Integrated Grant for Provinces		2 225				2 225
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Social Development	2 836 581	2 078 921	627 418	130 242	-	144 952
	<i>Aim: To transform our society by building conscious and capable citizens through the provision of integrated social development services with families at the core of social change.</i>						
	1. Administration	483 597	402 977	8 825	71 795	-	2 652
	<i>Aim: To capture the the strategic management and support services at all levels of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		341 612				
	Goods and Services		61 365				
	Households			8 825			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities and injury on duty			8 825			
	Buildings and Other Fixed Structures				57 147		
	Machinery and Equipment				2 612		
	Software and other Intangible Assets				12 036		
	Conditional Grant		2 652	-	-	-	2 652
	* Early Childhood Development Grant		2 652				2 652
	2. Social Welfare Services	802 576	607 022	140 304	55 250	-	8 088
	<i>Aim: To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		355 065				
	Goods and Services		251 957				
	Non-profit Institutions			134 117			
	Households			6 187			
	Machinery and Equipment				55 250		
	Conditional grant		6 088	-	-	-	6 088
	EPWP Integrated Grant for Provinces						-
	* Social Worker Employment Grant		6 088				6 088
	3. Children and Families	854 567	458 842	395 697	28	-	108 814
	<i>Aim: To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organizations.</i>						
	<i>Of which</i>						
	Compensation of Employees		442 376				
	Goods and Services		16 466				
	Non-profit Institutions			393 697			
	Households			2 000			
	<i>Of which</i>						
	* - Employee Social Benefits: ECD & Partial Care (Expanded Public Works Programme)			2 000			
	Machinery and Equipment				28		
	Conditional grant		34 067	74 727	-	-	108 814
	* EPWP Integrated Grant for Provinces			2 000			2 000
	* Early Childhood Development Grant		3 336	72 727			76 063
	* Social Worker Employment Grant		30 751				30 751

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Restorative Services	417 596	364 133	61 702	1 761	-	25 943
	<i>Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		326 978				
	Goods and Services		37 155				
	Non-profit Institutions			61 702			
	Machinery and Equipment				1 761		
	Conditional Grant		25 333	-	610	-	25 943
	* Substance Abuse Treatment Grant		17 098		610		17 708
	* Social Worker Employment Grant		8 235				8 235
	5. Development and Research	276 245	245 947	30 690	1 408	-	1 455
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities based on empirical research and demographic information.</i>						
	<i>Of which</i>						
	Compensation of Employees		226 668				
	Goods and Services		19 289				
	Departmental Agencies and Accounts			12 000			
	Households			18 690			
	Building and other Fixed Structures				1 235		
	Machinery and Equipment				173		
	Conditional Grant		-	1 455	-	-	1 455
	* Social Sector EPWP Incentive Grant for Provinces			1 455			1 455
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Roads and Public Works	2 344 172	1 627 993	466 454	249 725	-	5 008
	<i>Aim: To be the custodian of provincial government immovable assets and a provider of sustainable infrastructure resulting in socio-economic reforms, sector transformation and development.</i>						
	1. Administration	580 773	520 233	23 907	36 633	-	-
	<i>Aim: To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		352 457				
	Goods and Services		167 776				
	Households			23 907			
	<i>Of which</i>						
	-Employee Social Benefits: Leave gratuities			23 907			
	Machinery and Equipment				34 288		
	Software and other Intangible Assets				2 345		
	2. Public Works Infrastructure	1 667 888	1 013 442	442 447	211 999	-	-
	<i>Aim: To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive which supports economic development and social empowerment.</i>						
	<i>Of which</i>						
	Compensation of Employees		423 659				
	Goods and Services		589 583				
	Provinces and Municipalities			442 447			
	<i>Of which</i>						
	* - Immovable Asset Management: Payment of Rates and Taxes			442 447			
	Buildings and other Fixed Structures				211 999		
	Machinery and Equipment				-		
	3. Expanded Public Works Programme	95 511	94 318	100	1 093	-	5 008
	<i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</i>						
	<i>Of which</i>						
	Compensation of Employees		62 007				
	Goods and Services		32 311				
	Households			100			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				1 093		
	Conditional grants	-	5 008	-	-	-	5 008
	* EPWP Incentive Grant for Provinces		5 008				5 008
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Education	34 772 126	30 904 903	2 549 158	1 318 085	-	2 636 059
	<i>Aim: To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalise a culture of accountability at all levels of the department.</i>						
	1. Administration	3 012 024	2 913 229	49 992	48 803	-	-
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act, and other policies/legislation.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 353 082				
	Goods and Services		560 187				
	Households			49 992			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			49 992			
	Machinery and Equipment				47 712		
	Software and other Intangible Assets				1 091		
	2. Public Ordinary School Education	28 057 586	25 957 369	2 180 693	19 523	-	1 289 212
	<i>Aim: To provide for public ordinary schools from Grades 1 to 12, in accordance with current legislation.</i>						
	<i>Of which</i>						
	Compensation of Employees		23 972 115				
	Goods and Services		1 885 254				
	Non-profit Institutions			2 006 087			
	<i>Of which</i>						
	* - Section 20, Section 21 Schools: Transfer payments operations			2 006 087			
	Households			174 606			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			174 606			
	Machinery and Equipment				19 172		
	Software and other intangible assets				351		
	Conditional grants	-	117 887	1 169 725	1 600	-	1 289 212
	* National School Nutrition Programme Grant		45 334	1 169 725	1 500		1 216 559
	* Maths, Science and Technology (MST)		46 806				46 806
	* Social Sector EPWP Incentive Grant for Provinces		2 673				2 673
	* EPWP Integrated Grant for Provinces		23 075		100		23 175
	3. Independent Schools	131 009	-	131 009	-	-	-
	<i>Aim: To support independent schools in accordance with the South African Schools Act.</i>						
	Non-profit Institutions			131 009			

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Public Special Schools	805 812	720 277	75 150	10 384	-	23 957
	<i>Aim: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive education, including e-learning and inclusive education.</i>						
	<i>Of which</i>						
	Compensation of Employees		677 287				
	Goods and Services		42 990				
	Non-profit Institutions			73 098			
	<i>Of which</i>						
	* - Transfers to Special Schools: Operations			73 098			
	Households			2 055			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			2 055			
	Machinery and Equipment				10 384		
	<i>Conditional grants</i>		21 392	-	2 565	-	23 957
	* Learners with Profound Intellectual Disabilities		21 392	-	2 565		23 967
	5. Early Childhood Development	785 600	764 692	20 807	-	-	-
	<i>Aim: To provide Early Childhood Development (ECD) at the Grade R and pre-grade R levels in accordance with White Paper 5.</i>						
	<i>Of which</i>						
	Compensation of Employees		537 398				
	Goods and Services		227 294				
	Non-profit Institutions			20 807			
	6. Infrastructure Development	1 499 828	254 648	-	1 235 179	-	1 479 828
	<i>Aim: To provide and maintain infrastructure facilities for schools and non-schools.</i>						
	<i>Of which</i>						
	Compensation of Employees		15 000				
	Goods and Services		239 648				
	Buildings and other Fixed Structures				1 235 179		
	<i>Conditional grants</i>		254 648	-	1 225 180	-	1 479 828
	* Education Infrastructure Grant		254 648		1 225 180		1 479 828

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	7. Examination and Education Related Services	490 367	394 687	91 506	4 175	-	43 062
	<i>Aim: To provide education institutions as a whole with examination related services.</i>						
	<i>Of which</i>						
	Compensation of Employees		169 215				
	Goods and Services		225 472				
	Departmental Agencies and Accounts			67 767			
	<i>Of which</i>						
	* - Education Training and Development Practices Sector Education Training Authority for training: Operations			67 767			
	Non Profit Institutions			23 739			
	<i>Of which</i>						
	* - Examination Marking Centres: Examination Marking fees			23 739			
	Machinery and Equipment				4 175		
	Conditional grants		41 717	-	1 345	-	43 062
	* HIV and AIDS (Life Skills Education) Grant		41 717		1 345		43 062
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Co-operative Governance and Traditional Affairs	983 800	907 874	31 574	44 362	-	2 144
	<i>Aim: To promote a developmental local state and traditional institutions that are accountable, focused on citizen's priorities; capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.</i>						
	1. Administration	269 302	227 435	5 702	36 165	-	-
	<i>Aim: To provide effective strategic leadership and proficient administration support services to the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		168 499				
	Goods and Services		58 936				
	Households			5 702			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			5 702			
	Machinery and Equipment				36 165		
	2. Local Governance	242 475	226 327	16 148	-	-	-
	<i>Aim: To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities.</i>						
	<i>Of which</i>						
	Compensation of Employees		211 345				
	Goods and Services		14 982				
	Provinces and Municipalities			16 148			
	3. Development and Planning	114 718	107 344	4 000	3 374	-	2 144
	<i>Aim: To render support services regarding integrated planning development in municipalities.</i>						
	<i>Of which</i>						
	Compensation of Employees		99 445				
	Goods and Services		7 899				
	Provinces and Municipalities			4 000			
	Machinery and Equipment				3 374		
	Conditional grants		2 144	-	-	-	2 144
	* EPWP Integrated Grant for Provinces		2 144				2 144

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Traditional Institutional Management	322 374	311 838	5 724	4 813	-	-
<i>Aim</i>	<i>To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations.</i>						
	<i>Of which</i>						
	• Compensation of Employees		298 870				
	Goods and Services		12 968				
	Households			5 724			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			5 724			
	Buildings and other Fixed Structures				4 813		
	5. House of Traditional Leaders	34 830	34 830	-	-	-	-
<i>Aim</i>	<i>To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders as well as the Local Houses.</i>						
	<i>Of which</i>						
	Compensation of Employees		29 598				
	Goods and Services		5 332				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Rural Development and Agrarian Reform	2 328 236	1 728 235	388 489	201 512	-	346 892
	<i>Aim: To promote, support and coordinate Rural Development and Agrarian Reform interventions to reduce poverty and underdevelopment through job creation, integrated food security programmes, and equitable participation in development by all rural communities.</i>						
	1. Administration	474 026	434 043	22 928	17 055	-	
	<i>Aim: To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i>						
	<i>Of which</i>						
	Compensation of Employees		314 789				
	Goods and Services		119 274				
	Households			22 928			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			22 928			
	Machinery and Equipment				17 055		
	2. Sustainable Resources Management	127 958	121 685	-	6 273	-	12 468
	<i>Aim: To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i>						
	<i>Of which</i>						
	Compensation of Employees		94 831				
	Goods and Services		26 854				
	Machinery and Equipment				6 273		
	<i>Conditional grants</i>		12 263	-	205	-	12 468
	* Land Care Programme : Poverty Relief and Infrastructure Development		10 761		205		10 966
	* EPWP Integrated Grant for Provinces		1 502				1 502
	3. Farmer Support and Development	823 180	577 142	104 310	141 709	-	300 442
	<i>Aim: To provide support to farmers through agricultural development programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		380 018				
	Goods and Services		197 123				
	Departmental Agencies and Accounts			47 529			
	<i>Of which</i>						
	* - Communities (Macedonville): Subsidy for operational costs			32 640			
	* - Nguni Trust			5 000			
	* - National Agricultural Marketing Council			7 000			
	* - Chris Hani Development Agency			2 889			
	Public corporations and private enterprises			54 881			
	Households			1 900			
	Buildings and Other Fixed Structures				119 697		
	Machinery and Equipment				22 011		
	<i>Conditional grants</i>	-	137 454	70 371	92 617	-	300 442
	* Comprehensive Agricultural Support Programme (CASP)		93 382	42 180	92 617		228 179
	* Ilime / Letsame Projects Grants		43 072	28 181			71 253
	* EPWP Integrated Grant for Provinces		1 000				1 000

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
4. Veterinary Services		329 984	320 312	-	9 672	-	
<i>Aim:</i>	<i>To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.</i>						
	<i>Of which</i>						
	Compensation of Employees		248 039				
	Goods and Services		72 273				
	Buildings and Other Fixed Structures				482		
	Machinery and Equipment				9 190		
5. Research & Technology Development Services		136 166	130 067	1 645	3 454	-	1 645
<i>Aim:</i>	<i>To render expert and needs based research, development and technology transfer services impacting on development objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		109 486				
	Goods and Services		20 581				
	Departmental Agencies and Accounts			1 645			
	<i>Of which</i>						
	* - National Agricultural Marketing Council: Subsidy			1 645			
	Machinery and Equipment				3 454		
	<i>Conditional grants</i>			1 645	-	-	1 645
	* Comprehensive Agricultural Support			1 645			1 645
6. Agricultural Economics Services		85 815	31 961	53 313	541	-	
<i>Aim:</i>	<i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		28 648				
	Goods and Services		3 313				
	Departmental Agencies and Accounts			53 313			
	Machinery and Equipment				541		
7. Structured Agricultural Education and Training		159 968	85 781	53 318	20 868	-	32 337
<i>Aim:</i>	<i>To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>						
	<i>Of which</i>						
	Compensation of Employees		57 450				
	Goods and Services		28 332				
	Higher Education Institutions			53 318			
	Buildings and other Fixed Structures				16 878		
	Machinery and Equipment				4 988		
	<i>Conditional grants</i>		18 343	-	13 994	-	32 337
	* Comprehensive Agricultural Support Programme (CASP) Colleges		18 343	-	13 994		32 337

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	8. Rural Development Coordination	182 181	27 248	162 975	1 941	-	-
	<i>Aim: To coordinate the development programmes by stakeholders in rural areas.</i>						
	<i>Of which</i>						
	Compensation of Employees		18 554				
	Goods and Services		10 691				
	Departmental Agencies and Accounts			162 975			
	<i>Of which</i>						
	* - Eastern Cape Rural Development Agency: Subsidy			162 975			
	Buildings and other Fixed Structures				620		
	Machinery and Equipment				1 321		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Economic Development, Environmental Affairs and Tourism	1 146 008	415 112	684 702	46 182	-	2 204
	<i>Aim: To lead economic development and environmental management in the Eastern Cape.</i>						
	1. Administration	234 887	224 015	1 003	9 869	-	-
	<i>Aim: To provide leadership, strategic management, direction, financial and human capital management in accordance with legislation, regulations and policies of the department and its public entities.</i>						
	<i>Of which</i>						
	Compensation of Employees		123 132				
	Goods and Services		100 883				
	Departmental Agencies and Accounts			3			
	Households			1 000			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			1 000			
	Machinery and Equipment				9 869		
	2. Economic Development and Tourism	591 642	88 881	487 354	35 307	-	-
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>						
	<i>Of which</i>						
	Compensation of Employees		59 930				
	Goods and Services		28 951				
	Provinces and Municipalities			770			
	Departmental Agencies and Accounts			443 783			
	Public Corporations and Private Enterprises			22 801			
	Buildings and other fixed structures				34 624		
	<i>Of which</i>						
	* - Coega Development Corporation' Social Infrastructure				34 624		
	Machinery and equipment				783		
	3. Environmental Affairs	319 777	102 216	216 345	1 216	-	2 204
	<i>Aim: To administer environmental policies that are cascaded from national level in line with the mandate of the department. It regulates environmental management through instruments such as the environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>						
	<i>Of which</i>						
	Compensation of Employees		82 789				
	Goods and Services		19 427				
	Provinces and Municipalities			12 680			
	Departmental Agencies and Accounts			201 871			
	<i>Of which</i>						
	* -Eastern Cape Parks and Tourism Agency: Operations			201 871			
	Non-profit Institution			1 794			
	Machinery and equipment				1 216		
	Conditional grants			2 204			2 204
	* EPWP Integrated Grant for Provinces			2 204			2 204
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
10	Transport	4 811 584	3 351 942	527 397	932 245	-	1 744 807
	<i>Aim: To provide, facilitate, develop, regulate and enhance a safe, affordable and reliable multi-modal transport system which is integrated with land uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.</i>						
	1. Administration	357 420	345 166	6 026	6 237	-	-
	<i>Aim: To provide the department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		259 785				
	Goods and Services		85 382				
	Households			6 026			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities			6 026			
	Machinery and Equipment				6 237		
	2. Transport Infrastructure	2 279 119	1 403 722	14 153	861 244	-	1 439 241
	<i>Aim: To plan for the provision of transport services, facilities and infrastructure including provision of support and co-ordination of the Integrated Transport Planning at the local sphere.</i>						
	<i>Of which</i>						
	Compensation of Employees		397 604				
	Goods and Services		1 008 118				
	Provinces and Municipalities			7 607			
	Households			6 548			
	Buildings and other fixed structures				858 559		
	Machinery and Equipment				2 685		
	Conditional grants		1 285 032	-	154 209	-	1 439 241
	* Provincial Roads Maintenance Grant (PRMG)		1 285 032		154 209		1 439 241

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	3. Transport Operations	1 165 657	661 935	505 047	18 674	-	238 745
	<i>Aim: To plan, regulate and facilitate the provision of public transport services and infrastructure through own provincial resources and through cooperation with local authorities, as well as the private sector in order to enhance the mobility of all communities.</i>						
	<i>Of which</i>						
	Compensation of Employees		106 795				
	Goods and Services		555 140				
	Departmental Agencies and Accounts			1 992			
	<i>Of which</i>						
	* -Transfers to South African National Taxi Council			1 992			
	Public Corporations and Private Enterprises			502 128			
	Households			926			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			926			
	Buildings and other Fixed Structures				8 500		
	Machinery and Equipment				10 174		
	<i>Conditional grants</i>		-	238 745	-	-	238 745
	* Public Transport Operations Grant			238 745			238 745
	4. Transport Regulation	341 836	306 626	2 171	33 040	-	-
	<i>Aim: To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licenced each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.</i>						
	<i>Of which</i>						
	Compensation of employees		262 163				
	Goods and Services		54 463				
	Households			2 171			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			2 171			
	Buildings and other fixed structures				5 800		
	Machinery and Equipment				27 240		

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	5. Community Based Programmes	647 543	634 493	-	13 050	-	66 821
	<i>Aim: To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		47 885				
	Goods and Services		586 807				
	Buildings and other Fixed Structures				12 694		
	Machinery and Equipment				356		
	<i>Conditional grants</i>		66 821	-	-	-	66 821
	* EPWP Integrated Grant for Provinces		66 821				66 821
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
11	Human Settlements	2 376 748	390 556	1 978 268	7 925	-	1 976 522
	<i>Aim: To facilitate and co-ordinate the provision of quality, integrated and sustainable human settlement that offer our communities a better living environment.</i>						
	1. Administration	156 952	148 868	159	7 925	-	-
	<i>Aim: To provide overall management in the department in accordance with all applicable Acts and policies.</i>						
	<i>Of which</i>						
	Compensation of Employees		118 678				
	Goods and Services		32 292				
	Households			159			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			159			
	Machinery and Equipment				7 925		
	2. Housing Needs, Research and Planning	20 120	20 014	106	-	-	-
	<i>Aim: To facilitate and undertake housing delivery planning.</i>						
	<i>Of which</i>						
	Compensation of Employees		19 619				
	Goods and Services		195				
	Households			106			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			106			
	Machinery and Equipment				-		
	3. Housing Development	2 186 394	208 486	1 977 908	-	-	1 976 522
	<i>Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i>						
	<i>Of which</i>						
	Compensation of Employees		201 903				
	Goods and Services		6 583				
	Households			1 977 908			
	Conditional grants			1 976 522	-	-	1 976 522
	* Human Settlements Development Grant			1 908 439			1 908 439
	* EPWP Integrated Grant for Provinces			2 500			2 500
	* Title Deeds Restoration Grant			65 583			65 583
	4. Housing Asset Management	13 283	13 188	95	-	-	-
	<i>Aim: To provide for the effective management of housing.</i>						
	<i>Of which</i>						
	Compensation of Employees		12 583				
	Goods and Services		605				
	Households			95			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			95			
	Machinery and Equipment				-		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Provincial Treasury	581 487	391 282	193 999	6 226	-	-
	<i>Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources in order to improve the quality of life in the province.</i>						
	1. Administration	162 324	154 131	1 967	6 226	-	-
	<i>Aim: To provide leadership and strategic management and appropriate support services to all other programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		111 321				
	Goods and Services		42 810				
	Departmental Agencies and Accounts			1 167			
	<i>Of which</i>						
	* -South African Broadcasting Corporation : Radio and television licences			-			
	* -Public Service Sector Education and Training Authority: Skills development			1 167			
	Households			800			
	<i>Of which</i>						
	-Bursaries to non-employees: studies in finance and economics			800			
	Machinery and Equipment				6 226		
	2. Sustainable Resource Management	72 381	71 924	457	-	-	-
	<i>Aim: To ensure the effective and efficient planning, utilisation, implementation and monitoring of provincial fiscal resources.</i>						
	<i>Of which</i>						
	Compensation of Employees		65 374				
	Goods and Services		6 550				
	Households			457			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			457			
	3. Asset and Liabilities Management	27 120	27 120	-	-	-	-
	<i>Aim: To provide policy direction, promote and enforce transparency and effectiveness of Supply Chain management and Asset Management in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		23 930				
	Goods and Services		3 190				

Details of Vote		Details of appropriation 2018/19					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Financial Governance	86 024	86 024	-	-	-	-
<i>Aim</i>	<i>To promote accountability through comprehensive accounting practices, financial information systems, governance as well as compliance with with financial norms and standards in PFMA compliant institutions and financial systems management.</i>						
	<i>Of which</i>						
	Compensation of Employees		74 778				
	Goods and Services		11 246				
	5. Municipal Financial Governance (MFG)	243 638	62 063	191 575	-	-	-
<i>Aim</i>	<i>To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support, and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance, as well as MFMA compliance.</i>						
	<i>Of which</i>						
	Compensation of Employees		49 132				
	Goods and Services		2 931				
	Provinces and Municipalities			60 000			
	<i>Of which</i>						
	* - Municipal Social Infrastructure Interventions : Municipalities			60 000			
	Departmental Agencies and Accounts			131 575			
	<i>Of which</i>						
	- Municipal Social Infrastructure Interventions			131 575			
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Sport, Recreation, Arts and Culture	942 760	752 735	136 726	53 299	-	231 052
	<i>Aim: To develop and promote sport, recreation, arts and culture for spiritual, intellectual, physical and material advancement of the people of the Eastern Cape.</i>						
	1. Administration	295 109	287 078	3 695	4 336	-	3 448
	<i>Aim: To conduct the overall management and administrative support of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		231 587				
	Goods and Services		55 511				
	Departmental Agencies and Accounts			1 360			
	<i>Of which</i>						
	* -Facilitation of public funds for job creation initiatives: CATHSETA			1 360			
	Households			2 335			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities			2 335			
	Machinery and Equipment				4 336		
	Conditional grants		3 448	-	-	-	3 448
	* EPWP Integrated Grant for Provinces		2 000				2 000
	* Social Sector EPWP Incentive Grant for Provinces		1 448				1 448


Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	2. Cultural Affairs	215 774	165 042	40 032	10 700	-	-
	<i>Aim To promote culture, conserve and manage the cultural, historical assets and resources of the province by rendering various services.</i>						
	<i>Of which</i>						
	Compensation of Employees		128 394				
	Goods and Services		36 648				
	Departmental Agencies and Accounts			12 300			
	<i>Of which</i>						
	* - Eastern Cape Provincial Arts and Culture Council: Promotion of Arts and Culture			12 300			
	Non-profit Institutions			27 532			
	<i>Of which</i>						
	* - Grahamstown Foundation: National arts festival			3 680			
	* - Guild Theatre: Promotion of Arts and Culture			10 325			
	* - Opera House: Promotion of Arts and Culture			1 800			
	* - Fort Hare Foundation: Promotion of Arts and Culture			2 500			
	* - Eastern Cape Provincial Heritage Resources Agency (ECPHRA): Operations			2 000			
	* - Fort Beaufort Museum: Operations			112			
	* - Graef Reinet Museum: Operations			230			
	* - Our Heritage Museum: Operations			112			
	* - Burgersdorp Museum: Operations			112			
	* - Barkly East Museum: Operations			110			
	* - Bayworld Museum: Operations			1 455			
	* - Amethole Museum: Operations			1 270			
	* - Uitenhage Museum: Operations			185			
	* - East London Museums: Operations			1 175			
	* - Albany Museum: Operations			1 616			
	* - Queenstown Frontier Museum: Operations			150			
	* - Somerset East Museum: Operations			140			
	* - Great Fish River Museum: Operations			140			
	* - Mithatha Museum: Operations			105			
	* - Sterkstroom Museum: Operations			105			
	* - Wild Coast Museum: Operations			105			
	* - Middleburg Museum: Operations			105			
	Households			200			
	Building and other Fixed Structures				9 428		
	Machinery and Equipment				598		
	Heritage Assets				676		

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	3. Library and Archive Services	251 266	142 752	74 510	34 004	-	160 584
<i>Aim</i>	<i>To assist local library authorities in rendering of public library services and providing of an archive service in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		91 747				
	Goods and Services		51 005				
	Provinces and Municipalities			72 843			
	<i>Of which</i>						
	* - Buffalo City Metro: Funding operations of libraries			15 870			
	* - Nelson Mandela Metro: Funding operations of libraries			15 870			
	* - Amahlethi: Funding operations of libraries			1 200			
	* - Blue Crane Route: Funding operations of libraries			2 300			
	* - Dr Beyers Naude: Funding operations of libraries			2 308			
	* - Elundini: Funding operations of libraries			750			
	* - Emalahleni: Funding operations of libraries			900			
	* - Engcobo: Funding operations of libraries			660			
	* - Enoch Mgijima: Funding operations of libraries			5 260			
	* - Great Kei: Funding operations of libraries			450			
	* - Intsika Yethu: Funding operations of libraries			460			
	* - Inxuba Yethemba: Funding operations of libraries			2 510			
	* - King Sabata Dalindyebo: Funding operations of libraries			1 760			
	* - Kouga: Funding operations of libraries			2 050			
	* - Koukamma: Funding operations of libraries			1 380			
	* - Makana: Funding operations of libraries			4 000			
	* - Matatiele: Funding operations of libraries			600			
	* - Mbashe: Funding operations of libraries			600			

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	* - <i>Mnquma: Funding operations of libraries</i>			400			
	* - <i>Mbizana: Funding operations of libraries</i>			448			
	* - <i>Mhlontlo: Funding operations of libraries</i>			500			
	* - <i>Ndlambe: Funding operations of libraries</i>			2 750			
	* - <i>Ngquahwe: Funding operations of libraries</i>			400			
	* - <i>Ngquza Hills: Funding operations of libraries</i>			800			
	* - <i>Ntshankulu: Funding operations of libraries</i>			400			
	* - <i>Walter Sisulu: Funding operations of libraries</i>			1 047			
	* - <i>Nyandeni: Funding operations of libraries</i>			850			
	* - <i>Port St Johns: Funding operations of libraries</i>			500			
	* - <i>Sakhisizwe: Funding operations of libraries</i>			420			
	* - <i>Senqu: Funding operations of libraries</i>			1 500			
	* - <i>Sundays River Valley: Funding operations</i>			1 200			
	* - <i>Raymond Mhlaba: Funding operations of libraries</i>			1 570			
	* - <i>Umtshvubu: Funding operations of libraries</i>			850			
	Non-profit institutions			1 667			
	Of which						
	* - <i>South African Library for the Blind: Operations</i>			1 667			
	Buildings and other Fixed Structures				31 193		
	Machinery and Equipment				2 811		
	Conditional grants		85 921	42 770	31 893	-	160 584
	* <i>Community Library Services Grant</i>		85 921	42 770	31 893		160 584

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Sport and Recreation	180 611	157 863	18 489	4 259	-	67 020
	<i>Aim Provides assistance to provincial sport associations and other relevant bodies to stimulate the development of sport, formulate inputs regarding sport policy and promote sport programmes. Stimulate and support capacity building programmes. Control, promote and develop provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving of life of disadvantaged. Promote and develop sport tourism through major events.</i>						
	<i>Of which</i>						
	Compensation of Employees		63 167				
	Goods and Services		94 696				
	Non-profit Organizations			17 382			
	<i>Of which</i>						
	* - Sport Federations: Funding of Eastern Cape Sports Council for tournaments			17 382			
	Households			1 107			
	<i>Of which</i>						
	- Employees Social Benefits: Leave gratuities			1 107			
	Buildings and other Fixed Structures				2 500		
	Machinery and Equipment				1 759		
	Conditional grants		57 448	9 382	190	-	67 020
	Mass Participation and Sport Development Grant		57 448	9 382	190		67 020
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2018/19					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
15	Safety and Liaison	101 490	99 677	50	1 763	-	3 298
	<i>Aim: To build safer communities through civilian oversight of the police and community participation.</i>						
	1. Administration	52 542	52 542	-	-	-	-
	<i>Aim: To provide strategic direction and support, administrative, financial, executive and legal support and human resource services.</i>						
	<i>Of which</i>						
	Compensation of Employees		42 942				
	Goods and Services		9 600				
	2. Provincial Secretariat for Police Services	48 948	47 135	50	1 763	-	3 298
	<i>Aim: To exercise oversight function with regards to SAPS (Metro police services) where applicable in the</i>						
	<i>Of which</i>						
	Compensation of Employees		33 868				
	Goods and Services		13 267				
	Households			50			
	<i>Of which</i>						
	- Employees Social Benefits: Leave gratuities			50			
	Machinery and Equipment				1 763		
	Conditional grants		3 298	-	-	-	3 298
	* Social Sector EPWP Incentive Grant for Provinces		3 298				3 298
	* Specifically and Exclusively Appropriated						
	Total for all Votes	78 433 947	85 708 997	8 272 114	4 452 837	-	11 263 150

CERTIFIED AS CORRECT AS PASSED BY THE PROVINCIAL LEGISLATURE
 SIGNATURE: 
 DATE: 19 October 2018
 SECRETARY TO PROVINCIAL LEGISLATURE

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS

LOCAL AUTHORITY NOTICE 241 OF 2018


ENOCH MGIJIMA
 LOCAL MUNICIPALITY

 DIRECTORATE: BUDGET AND TREASURY OFFICE
 Physical Address: 70 Cathcart Road, Town Hall, Komani 5320
 Postal Address: Private Bag X 7111, Komani 5320

ENOCH MGIJIMA LOCAL MUNICIPALITY

**RESOLUTION ON LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1
 JULY 2018 TO JUNE 2019**

Notice is hereby given in terms of section 14(1) and (2) of the Local Government Municipal Property Rates Act, 2004; that at its meeting of 28 May 2018, the Council resolved by way of council resolution no 5/1/1 to levy the rates on property reflected in the schedule below with effect from 1 July 2018

Category of Property	Cent amount in the Rand rate determined for the relevant property category
Residential property	0.008390
Business and commercial property	0.010606
Agricultural property	0.002143
Government property	0.008392
Public service infrastructure	0.002143
Vacant land	0.039188
Public Benefit Organisation	0(Exempted)
Municipal Property	0(Exempted)

Full details of the Council resolution and rebates, reductions and exclusions specific to each category of owners of properties or owners of specific category of properties as determined through criteria in the municipality's rates policy are available for inspection on the municipality's offices, websites (www.enochmgijima.gov.za) and all public libraries.

NAME: MR CHRIS MAGWANQGANA
 DESIGNATION: MUNICIPAL MANAGER
 BUSINESS ADDRESS: ENOCH MGIJIMA LOCAL MUNICIPALITY
 PRIVATE BAG X 7111
 KOMANI
 5320
 045 807 2000

**ENOCH MGIJIMA**

LOCAL MUNICIPALITY

DIRECTORATE: BUDGET AND TREASURY OFFICE
Physical Address: 70 Cathcart Road, Town Hall, Komani 5320
Postal Address: Private Bag X 7111, Komani 5320

ENOCH MGIJIMA LOCAL MUNICIPALITY**MUNICIPAL PROPERTY RATES BY-LAW(S)****PREAMBLE**

WHEREAS section(1) of the Constitution requires a municipality to impose property and surcharges on fees for the services provided by or on behalf of the municipality.

AND WHEREAS section 13 of the Municipal Systems Act read with section 162 of the in the gazette of the relevant province.

AND WHEREAS section 6 of the Local Government: Municipal Property Rates Act,2004 requires a municipality to adopt by-laws may differentiate between the different catergories of properties different catergories of owners of properties liable for the payment of rates;

NOW THEREFORE BE IT ENACTED by the Council of the Enoch Mgijima Local Municipality as follows:

1. DEFINITIONS

In this by-law any word or expression to which a meaning has been assigned in the Local Government: Municipal Property Rates Act, 2004(Act No .6 of 2004), shall bear the same meaning unless the context indicates otherwise.

"Municipality" means Enoch Mgijima Local Municipality

"Property Rates Act" means the Local Government: Municipal Property Rates Act 2004(Act No6 of 2004)

"Rates Policy" means the policy on the levying of rates on ratable properties of the Enoch Mgijima Local Municipality, contemplated in chapter 2 of the Municipal Property Rates Act.

2. OBJECTS

The object of the by-law is to give effect to the implementation of the Rates Policy as contemplated in section 6 of the Municipal Property Rates Act.



ENOCH MGIJIMA

LOCAL MUNICIPALITY

DIRECTORATE: BUDGET AND TREASURY OFFICE
Physical Address: 70 Cathcart Road, Town Hall, Komani 5320
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3. ADOPTION AND IMPLEMENTATION OF RATES POLICY

3.1 The municipality shall adopt and implement its Rates Policy consistent with the Municipal Property Rates Act on the levying of rates on ratable property within the jurisdiction of the municipality; and

3.2 The municipality shall not be entitled to levy rates other than in terms of its Rates Policy.

4. CONTENTS OF RATES POLICY

The Rates Policy shall, inter alia:

4.1 Apply to all rates levied by the municipality pursuant to the adoption of its Annual Budget;

4.2 Comply with the requirement for:

4.2.1 The adoption and contents of a Rates policy specified in section 3 of the Act;

4.2.2 The process of community participation specified in section 4 of the Act; and

4.2.3 The annual review of a Rates Policy specified in section 5 of the Act.

4.3 Provide for principles, criteria and implementation measures that are consistent with the Municipal Property Rates Act for the levying of rates which the Council may adopt; and

4.4 Provide for enforcement mechanisms that are consistent with the Municipal Property Rates Act and the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000)

5. ENFORCEMENT OF THE RATES POLICY

The Municipality's Rates Policy shall be enforced through the Credit Control and Debt Collection Policy and any further enforcement mechanisms stipulated in the Act and the Municipality's Rates Policy.

6. SHORT TITLE AND COMMENCEMENT

This By-law is called the Municipal Property Rates By-law, and takes effect on 1 July 2018.



ENOCH MGIJIMA
LOCAL MUNICIPALITY

M. J. M. M. M.
ICT Manager
E: 021 451 1234
M: 021 451 1234
W: www.mgijima.gov.za

Enoch Mgijima Local Municipality

FINAL BUDGET

MEDIUM TERM REVENUE

EXPENDITURE FRAMEWORK

FOR

2018/19 – 2020/21

TABLED 31 MAY 2018

3. Budget Related Resolutions

1. Council resolves that in terms of section 24 of the Municipal Finance Management Act, 56 of 2003, the annual budget of the municipality for the financial year 2018/19 and indicative allocations for the two projected outer years 2019/20 and 2020/21 and the multi – year and single year capital appropriations are approved as set-out in the following tables:

- 1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) **Table A2.**
- 1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) **Table A3.**
- 1.3. Budgeted Financial Performance (revenue and expenditure by source) **Table A4.**
- 1.4. Multi – year and single year Capital appropriations by municipal vote and standard classification and associated funding by source fund **Table A5.**
2. That the financial position, cash flow, cash – backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set - out in the following tables:
 - 2.1 Budgeted Financial Position **Table A6**
 - 2.2 Budgeted Cash Flows **Table A7.**
 - 2.3 Cash Backed Reserves/accumulated surplus Reconciliation **Table A8.**
 - 2.4 Asset Management **Table A9.**
 - 2.5 Basic Service Delivery measurement **Table A10.**
- 3 That in terms of section 24(2) (c)(i) and (ii) of the Municipal Finance Management Act, 56 of 2003 and sections 74 and 75A of the Local Government Municipal Systems Act , Act 32 of 2000 as amended, the tariffs for the supply of electricity, waste management services and property rates as set out in **appendix A** that were used to prepare the estimates of revenue by source, are approved with effect from 1 July 2018.
- 4 That in terms of section 6 of the Municipal Property Rates Act, 6 of 2004, the rates policy and its bylaw as amended in 2018 and set out in **Appendix B** is approved.
- 5 Electricity tariffs be imposed at 6.4% approved by Nersa for bulk purchases with effect 1 July 2018.
- 6 Council resolves that all other tariffs and charges reflected in **appendix A** are approved for the budget year.
- 7 Council resolves that the Electricity tariffs for non-indigent consumers be approved with 6.4% with effect 1 July 2018.

- 8 Council resolves that the monthly electricity tariffs for registered indigents for the financial year be approved as follows:
- | | |
|-------------------|-------------------|
| First 50 Kw | Free |
| In excess of 51Kw | Increase of 7.64% |
- 9 Council resolves that the measurable performance objectives for revenue from each source reflected in **table 10** are approved for the budget year.
- 10 Council resolves that the measurable performance objectives for each vote reflected in **section 17** are approved for the budget year 2018/19.
- 11 That in terms of section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 of 2003, the amended Integrated Development Plan as submitted are approved as part of the medium term budget.
- 12 That the **7.0%** provided for salary increases for employees is maintained.
- 13 That indigent income levels are set at the following:
- | | |
|--------------------|--------|
| Destitute indigent | R 1750 |
| Indigent | R 2540 |
- 14 That in terms of section 24(2)(c)(v) of the municipal Finance Management Act, 56 of 2003, the budget – related policies and bylaw including any amendments as set out in appendix B to the Budget document are approved for the budget year 2018/19.

ENOCH MGIJIMA LOCAL MUNICIPALITY RESOLUTION ON LEVYING PROPER RATES IN TERMS OF SECTION 14 OF THE GOVERNMENT: MUNICIPALITY PROPERTY TARES ACT, 2004(ACT NO.6 of 2004)

Note No. 03

Date 2018/05/31

MUNICIPALITY NOTICE NO: 03 OF 2018

NAME OF THE MUNICIPALITY: Enoch Mgijima Local Municipality – EC 139

RESOLUTION LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2018 TO JUNE 2019

Note is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that the council resolve by way of council resolution number

31/05/2018, to levy the rates on property reflected in the schedule below with effect from 1 July 2018.

Category of property	Cent amount in the Rand rate determined for the relevant property category
Residential property	0.00839055
Business and commercial	0.01060689
Industrial property	0.01060689
Agricultural property	0.00214305
Mining property	0.01060689
Public service infrastructure property	0.00214305
Public benefit organisation property	0.00839202
Vacant Land	0.03918873
Places of Worship	Exempted

Issued by the Department of Cooperative Government on 10 April 2014

Full details of the Council resolution and rebates, reductions and exclusions specific to each category of owners of property on owners of a specific category of property as determined through criteria in the municipality rates polity are available for inspection on the municipality's offices, website (www.municipality.gov.za) and all public libraries.

NAME: CHRIS MAGWANGQANA

DESIGNATION: MUNICIPAL MANAGER

107 CARTCAHT ROAD, 045 807 2606

BUSINESS ADDRESS AND TELEPHONIC DETAIL OF THE MUNICIPALITY

B 14. Reassessment of depreciation methods, useful lives and residual values
C

- a) The depreciation method applied to an asset shall be reviewed at least at each reporting date. Any changes in the depreciation method should be accounted for as a change in accounting estimate in accordance with GRAP 3 on Accounting Policies, Changes in Accounting Estimates and Errors.
- b) Similarly, the estimate of the useful life and residual value of an asset should also be reviewed **at least at each reporting date**. Any changes in the estimated useful life or residual value of an asset should be accounted for as changes in accounting estimates and applied prospectively in accordance with GRAP 3 on Accounting Policies, Changes in Accounting Estimates and Errors.

15. EFFECTIVE DATE

The policy shall come to effect upon approval by Council.

15. POLICY ADOPTION

This policy has been considered and approved by the COUNCIL OF ENOCH MGIJIMA MUNICIPALITY as follows:

Resolution No:

Approval Date:

BUDGET POLICIES

In 2017, the municipality developed 15 Budget related policies. In 2018, some of these policies have been reviewed and workshopped.

The following is the list of these policies:

1. Budget Policy
2. Irregular, fruitless and wasteful expenditure
3. Credit Control Policy
4. Rates Policy
5. Tariff Policy
6. Fleet Management Policy
7. Indigent Policy
8. Land Disposal Policy
9. Asset Management Policy
10. Contract Management Policy

11. Account Payable Policy
12. Cask and Investment Management Policy
13. Rental Management Policy
14. SCM Policy
15. Investment Policy

The budget and budget related policies approved with the 2018/19 MTREF budget are obtainable at the Budget and Treasury Office of the Municipality and at the Municipal Manager's Office . These full policies are contained in the Appendix B to the Budget Document and forms part of the 2018/19 Budget Document.

Quality Certificate


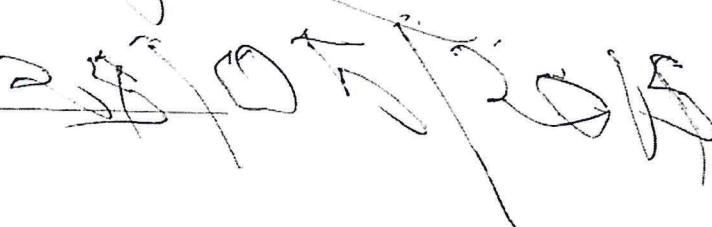
I, Chris Magwanqana ,the Municipal Manager of Enoch Mgijima Local Municipality, hereby certify that the Budget and Supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act, and that the Budget and Supporting documentation are consistent with the Integrated Development Plan of the municipality.

Municipal Manager

Enoch Mgijima Local Municipality EC 139

Signature

Date

ENOCK MGIJIMA LOCAL MUNICIPALITY



ENOCK MGIJIMA
LOCAL MUNICIPALITY

REVIEWED RATES BYLAWS

Prepared by Chief Financial Officer

045 807 2002

tabofra@enochmgijima.gov.za

Adopted 31 May 2018

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1. DEFINITIONS

'Act' means the Local Government: Municipal Property Rates Act, No 6 of 2004 and includes the regulations made in terms of Section 83 of the Act;

'Agent', in relation to the owner of a property, means a person appointed by the owner of the property-

- (a) to receive rental or other payments in respect of the property on behalf of the owner; or
- (b) to make payments in respect of the property on behalf of the owner;

'Agricultural purpose' in relation to the use of a property, excludes the use (of a property for the purpose of eco-tourism or for the trading in or hunting of game);

Other definitions:

'Annually' means once every financial year (1 July to the 30 June the following year);

'Appeal board' means a valuation appeal board established in terms of section 56;

'Assistant municipal valuer' means a person designated as an assistant municipal valuer in terms of section 35(1) or (2);

'Bona fide farmers' is a person that is fulltime farmer and if such land is used *bona fide* and exclusively by the owner or occupier for agricultural purposes;

"Building Allotment", means a property located in the rural area and described in the Deeds Office Records as Building Allotment;

'Category'

- (a) in relation to property, means a category of properties determined in terms of Section 8; and
- (b) in relation to owners of properties, means a category of owners determined in terms of section 15(2)

‘Chief Financial Officer’ means the Chief Financial Officer as defined in the Municipal Finance Management Act;

‘Child-headed household’ means a household where the main caregiver of the said household is younger than 18 years of age. Child-headed household means a household headed by a child as defined in the section 28(3) of the Constitution.

‘Council’ means the Council of the Enoch Mgijima Municipality;

‘Communal Land’ as defined in Section 1 of the Communal Land Right Act of 2004;

‘Data-Collector’ means a person designated as a data-collector in Section 36;

‘Date of valuation’ means the date determined by a municipality in terms of section 31(1);

‘District management area’ means a part of a district municipality which in terms of section 6 of the Municipal Structures Act has no local municipality and is governed by that municipality alone;

‘District Municipality’ means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality;

‘Dominant use’ in relation to a property means where a particular use is the largest proportion as compared to other uses on that property / pro rata

‘Due date’ means the date specified as such on a municipal account dispatched from the offices of the responsible officer for any rates payable and which is the last day allowed for the payment of such rates;

‘Effective date’-

(a) in relation to a valuation roll, means the date on which the valuation roll takes effect in terms of section 32(1);

(b) in relation to a supplementary valuation roll, means the date on which a supplementary valuation roll takes effect;

'Exclusion', in relation to a municipality's rating power, means a restriction of that power as provided for in section 17;

'Exemption', in relation to the payment of a rate, means an exemption granted by a municipality in terms of section 15;

'Financial year' means the period starting from 1 July in a year to 30 June the next year;

'Income Tax Act' means the Income Tax Act, 1962 (Act No. 58 of 1962);

'Infrastructure rate' the municipality retains the right to implement a levy as determined by council according to sec.7 and 11;

'Land reform beneficiary', in relation to a property, means a person who -

(a) acquired the property through -

- (i) the Provision of Land and Assistance Act No. 126 of 1993; or
- (ii) the Restitution of Land Rights Act No. 22 of 1994;

(b) holds the property subject to the Communal Property Associations Act No 28 of 1996;

(c) holds or acquires the property in terms of such other land tenure reform legislation as may pursuant to section 25(6) and (7) of the Constitution be enacted after this Act has taken effect;

'Land tenure right' means an old order right or a new order right as defined in section 1 of the Communal Land Rights Act, 2004;

'Local Community', in relation to a municipality-

(a) body that mean of persons comprising –

- (i) the residents of the municipality;
- (ii) the ratepayers of the municipality;
- (iii) any civic organisations and non-governmental, private sector or labour organisations or bodies which are involved in local affairs within the municipality; and

- (iv) visitors and other people residing outside the municipality who, because of their presence in the municipality, make use of services or facilities provided by the municipality; and
- (b) includes, more specifically, the poor and other disadvantaged sections of such body of persons;

'Local Municipality' means a municipality that shares municipal executive and legislative authority in its area with a district municipality within whose area it falls, and which is described in section 155(1) of the Constitution as a category B municipality;

'Market Value', in relation to a property, means the value of the property determined in accordance with Section 46 of the Act;

'MEC for Local Government' means the member of the Executive Council of a province who is responsible for local government in that province;

'Minister' means the Cabinet member responsible for local government;

'Multiple purposes', in relation to a property, means the use of a property for more than one purpose;

'Municipal Council' or **'Council'** means a municipal council referred to in section 18 of the Municipal Structures Act;

'Municipal Finance Management Act' means the Municipal Finance Management Act No. 56 of 2003;

'Municipal Systems Act' means the Local Government: Municipal Systems Act, No 32 of 2000;

'Municipality'-

- (a) as a corporate entity, means a municipality described in section 2 of the Municipal Systems Act; and
- (b) as a geographical area, means a municipal area demarcated in terms of the Municipal Demarcation Act No. 27 1998;

‘Municipal Manager’ means a person appointed in terms of section 54A of the Amended Municipal Systems Act 7 of 2011 of the Municipal Structures Act;

‘Municipal-owned property’ refers to property that is registered in the name of the Municipality and property vested by usage in the name of the Municipality whether it is used by the Municipality itself or made available to other entities without cost or in terms of a rental agreement;

‘Municipal Structures Act’ means the Municipal Structures Act No 117 of 1998;

‘Municipal Systems Act’ means the Municipal System Act No. 32 2000;

‘Municipal Valuer’ or “Valuer of a municipality” means a person designated as a municipal valuer in terms of section 33(1) of the MPRA;

‘Old order right’ means a tenure or other right in or to communal land which (Ciskei, Transkei and RSA) :-

- (a) is formal or informal;
- (b) is registered or unregistered;
- (c) derives from or is recognised by law, including customary law, practice or usage; and
- (d) exists immediately prior to a determination by the Minister in terms of section 18, but does not include –
 - (i) any right or interest of a tenant, labour tenant, sharecropper or employee if such right or interest is purely of a contractual nature; and
 - (ii) any right or interest based purely on temporary permission granted by the owner or lawful occupier of the land in question, on the basis that such permission may at any time be withdrawn by such owner or lawful occupier;

‘Occupier’, in relation to a property, means a person in actual occupation of a property, whether or not that person has a right to occupy the property;

‘Organ of state’ means an organ of state as defined in section 239 of the Constitution;

‘Owner’-

- (a) in relation to a property referred to in paragraph (a) of the definition of “property”, means a person in whose name ownership of the property is registered;
- (b) in relation to a right referred to in paragraph (b) of the definition of “property”, means a person in whose name the right is registered;
- (c) in relation to a land tenure right referred to in paragraph (c) of the definition of “property”, means a person in whose name the right is registered or to whom it was granted in terms of legislation; or
- (d) in relation to public service infrastructure referred to in paragraph (d) of the definition of “property”, means the organ of state which owns or controls that public service infrastructure as envisaged in the definition of “publicly controlled”, provided that a person mentioned below may for the purposes of this Act be regarded by a municipality as the owner of a property in the following cases:
 - (i) a trustee, in the case of a property in a trust excluding state trust land;
 - (ii) an executor or administrator, in the case of a property in a deceased estate;
 - (iii) a trustee or liquidator, in the case of a property in an insolvent estate or in
 - (iv) a judicial manager, in the case of a property in the estate of a person under
 - (v) a curator, in the case of a property in the estate of a person under curatorship;
 - (vi) a person in whose name a usufruct or other personal servitude is registered, in the case of a property that is subject to a usufruct or other personal servitude;
 - (vii) a lessee, in the case of a property that is registered in the name of a municipality and is leased by it; or
 - (viii) a buyer, in the case of a property that was sold by a municipality and of which possession was given to the buyer pending registration of ownership in the name of the buyer;

‘Penalty’ in relation to the time period of underdeveloped vacant land, excluding agricultural land, which is not utilized in the specific time period as stipulated in the Bylaw;

'Permitted use', in relation to a property, means the limited purposes for which the property may be used in terms of -

- (a) any restrictions imposed by -
 - (i) a condition of title;
 - (ii) a provision of a town planning or land use scheme; or
 - (iii) any legislation applicable to any specific property or properties;
- (b) any alleviation of any such restrictions;

'Person' includes an organ of state;

'Prescribe' means prescribed by regulation in terms of section 83;

'Property' means -

- (a) immovable property registered in the name of a person, including, in the case of a sectional title scheme, a sectional title unit registered in the name of a person;
- (b) a right registered against immovable property in the name of a person, excluding a mortgage bond registered against the property;
- (c) a land tenure right registered in the name of a person or granted to a person in terms of legislation; or
- (d) public service infrastructure;

'Property register' means a register of properties referred to in section 23 of the MPRA;

'Protected area' means an area that is or has to be listed in the register referred to in section 10 of the Protected Area Act;

'Protected Areas Act' means the National Environmental Management: Protected Areas Act, 2003;

'Publicly controlled' means owned by or otherwise under the control of an organ of state, including -

- (a) a public entity listed in the Public Finance Management Act No. 1 of 1999.
- (b) a municipality; or
- (c) a municipal entity as defined in the Municipal Systems Act;

'Public service infrastructure' means publicly controlled infrastructure of the following kinds:

- (a) national, provincial or other public roads on which goods, services or labour move across a municipal boundary;
- (b) water or sewer pipes, ducts or other conduits, dams, water supply reservoirs, water treatment plants or water pumps forming part of a water or sewer scheme serving the public;
- (c) power stations, power substations or power lines forming part of an electricity scheme serving the public;
- (d) gas or liquid fuel plants or refineries or pipelines for gas or liquid fuels, forming part of a scheme for transporting such fuels;
- (e) railway lines forming part of a national railway system (excluding the land upon which the railway line is based) ;
- (f) communication towers, masts, exchanges or lines forming part of a communications system serving the public;
- (g) runways or aprons at national or provincial airports;
- (h) breakwaters, sea walls, channels, basins, quay walls, jetties, roads, railway or infrastructure used for the provision of water, lights, power, sewerage or similar services of ports, or navigational aids comprising lighthouses, radio navigational aids, buoys, beacons or any other device or system used to assist the safe and efficient navigation of vessels;
- (i) any other publicly controlled infrastructure as may be prescribed; or
- (j) rights of way, easements or servitudes in connection with infrastructure mentioned in paragraphs (a) to (i);

'Rate' means a municipal rate on property envisaged in section 229(1)(a) of the Constitution;

'Rateable property' means property on which a municipality may in terms of section 2 levy a rate, excluding property fully excluded from the levying of rates in terms of section 17;

'Rebate', in relation to a rate payable on a property, means a discount granted in terms of section 15 on the amount of the rate payable on the property;

'Reduction', in relation to a rate payable on a property, means the lowering in terms of section 15 of the amount for which the property was valued and the rating of the property at that lower amount;

'Register'-

- (a) means to record in a register in terms of-
 - (i) the Deeds Registries Act 47 of 1937; or
 - (ii) the Mining Titles Registration Act 16 of 1967; and
- (b) includes any other formal act in terms of any other legislation to record-
 - (i) a right to use land for or in connection with mining purposes; or
 - (ii) a land tenure right;

'Residential property' means a property included in a valuation roll in terms of section 48 (2)(b) as residential;

'Residential property: mixed use' refers to property that is used predominantly for residential purposes (51 % or more) but has significant portions of the property devoted to purposes that fall within other categories of property;

'Rural communal settlements' means the residual portion of rural communal land excluding identifiable and rateable entities within the property and excluding State Trust Land and land reform beneficiaries as defined in the Act.

'Sectional Titles Act' means the Sectional Titles Act No. 95 of 1986;

'Sectional title scheme' means a scheme defined in section 1 of the Sectional Titles Act;

'Sectional title unit' means a unit defined in section 1 of the Sectional Titles Act;

'Special State Owned Properties' properties that are owned by National and Provincial Government, used for public benefit purposes and as a rule do not trade regularly in a five year valuation cycle.

'Specified public benefit activity' means an activity listed in item 1 (welfare and 5 humanitarian), item 2 (health care) and item 4 (education and development) of Part 1 of the Ninth Schedule to the Income Tax Act;

'State trust land' means land owned by the state-

- (a) in trust for persons communally inhabiting the land in terms of a traditional

- (b) over which land tenure rights were registered or granted; or
- (c) which is earmarked for disposal in terms of the Restitution of Land Rights

“Trading services”, means services for which the tariffs are fixed to yield a trading surplus, like electricity and refuse removal.

‘Vacant land’ means land, excluding agricultural land, where no immovable improvements have been erected.

2. INTRODUCTION

The purpose of this document is to serve as the foundation for public consultations on the Rates Bylaw the Enoch Mgijima Municipality wishes to adopt on 1 July 2018, in line with the market-based valuation of all the properties in the Enoch Mgijima Municipal area of jurisdiction.

This document aims to invite views on how the municipality intends to apply the rating Bylaw mechanisms at its disposal in the 2018/19 financial year, as required by the Act (MPRA).

2.1 The Municipal Property Rates Act No. 6 of 2004 (MPRA) requires municipalities to develop and adopt rates policies consistent with the Act on the levying of rates on rateable property in the municipality.

2.2 Municipalities need a reliable source of revenue to provide basic services and perform its functions. Income derived from property rates are a most important source of revenue for the municipality.

2.3 Revenue from property rates is used to fund services that benefit the community as a whole as opposed to individual households. These include constructed and maintaining streets, roads, sidewalks, street lighting, and storm drainage facilities; and building and operating clinics, parks, recreational facilities and cemeteries. Revenue from property rates is also used to fund municipal administration, such as computer equipment and stationery, and costs of governance, such as council and community meetings, which facilitate community participation on issues of Integrated Development Plans (IDPs) and municipal budgets.

2.4 Municipal property rates are set, collected, and used locally. Revenue from property rates is spent within a municipality, where the citizens and voters have a voice in decisions on how the revenue is spent as part of the Integrated Development Plans (IDP's) and budget processes, which a municipality invites communities to input prior to municipal council adoption of the budget.

2.5 The Constitution of the Republic of South Africa, sec 229 Of 1996, entitles municipalities to impose rates on property in their areas, subject to regulation in terms of national legislation.

2.6 The Constitution enjoins local government to be developmental in nature, in addressing the service delivery priorities of our country and promoting the economic and financial viability of our municipalities and in general to meet its obligations in terms of section 152 of the Constitution of the Republic of South Africa, 1996.

2.7 There is a need to provide local government with access to a sufficient and buoyant source of revenue necessary to fulfill its developmental responsibilities.

2.8 Income derived from property rates is a critical source of revenue for municipalities to achieve their constitutional objectives, especially in areas that have been neglected in the past due to racially discriminatory, inadequate or inappropriate legislation and regulation.

2.9 It is essential that municipalities exercise their power to impose rates within a statutory framework that not only enhances certainty, uniformity and simplicity across the nation, but also takes into account historical imbalances and the rates burden on the poor.

2.10 The Constitution of the Republic of South Africa confers on Parliament the power to regulate the exercise by municipalities of their fiscal powers.

3. CONSULTATION PROCESS

1. Inspection period for Members of the Public and interested parties, runs during April and May of 2018 for the financial year 2018/2019.
2. Ward General Meetings and Public Information Sessions are to be held during April and May 2018 for the financial year 2018/2019. Dates and venues that will be announced by means of notices and newspaper advertisements during April and May of 2018.
3. Organisations, Associations, Forums, Groupings and or Individual members of the public who wish to make written submissions can do so by completing the available Rates Bylaw Comments/Suggestion form. These forms should be addressed to The Municipal Manager, Enoch Mgijima Municipality, Private Bag X7111, Queenstown, 5320.

4. Upon conclusion of the consultation process, Enoch Mgijima Municipality will assess the implications of submissions and will publish a final Draft Rates Bylaw.
5. The Rates Bylaw for 2018/19 is then tabled before Council with the adoption of the budget and will be legislated as a By-Law of Council.
6. The consultation process is in accordance with section 4 of the MPRA 6 of 2004.

4. GUIDING PRINCIPLES

In formulating the rates Bylaw for Enoch Mgijima Municipality the following guiding principles will be taken into account:

- Equity, i.e. that all categories of property and categories of owners be treated equitably in relation to each other
- Affordability, i.e. that the rates Bylaw should take into account issues of affordability across categories of owners
- Poverty Alleviation, i.e. that the rates Bylaw should facilitate poverty alleviation within the context of the mechanisms at its disposal
- Social and Economic Development, i.e. that the rates Bylaw should within the context of the mechanisms at its disposal seek to enhance social and economic development
- Financial Sustainability and Cost Efficiency, i.e. that the rates Bylaw should be cost efficient and should enhance the financial sustainability of the municipality
- Encourage Development of Property, i.e. that the rates Bylaw should utilize the mechanism at its disposal to encourage the development of property in line with the socio-economic development needs and goals of the municipality
- Community Participation, i.e. that the rates Bylaw should be reflective of issues and options expressed during public engagements

5. Imposition of Property Rates

5.1 The Council shall as part of each annual operating budget component impose a rate in the rand on the market value of all rateable property recorded in the municipality's valuation roll and supplementary valuation roll.

5.2 Rateable property shall include any rights registered against such property, with the exception of a mortgage bond.

5.3 The Council pledges itself to limit each annual increase as far as practicable to the increase in the consumer price index over the period preceding the financial year to which the increase relates, except when the approved Integrated Development Plan of the municipality provides for a greater increase.

5.4 The Council shall, in imposing the rate for each financial year, take proper cognizance of the aggregate burden of rates and service charges on representative property owners, in the various categories of property ownership, and of the extent to which this burden is or remains competitive with the comparable burden in other municipalities within the local economic region. In dealing with the poor/indigent ratepayers the municipality will provide relief measures through exemptions, reductions, rebates and cross subsidy from the equitable share allocation.

6. IMPERMISSIBLE RATES

6.1 Rates are levied in accordance with the Act as an amount in the rand based on the market value of all rateable property contained in the municipality's valuation roll and supplementary valuation roll.

6.2 As allowed for in the Act, the municipality has chosen to differentiate between various categories of property and categories of owners of property as contemplated in clause 7 and 8 of this Bylaw. Some categories of property and categories of owners are granted relief from rates. The municipality however does not grant relief in respect of payments for rates to any category of owners or properties, or to owners of properties on an individual basis.

6.3 All existing rated property owners will not be phased in on the new valuation roll, except as prescribed by legislation.

Section 17 of the Act outlines Impermissible Rates, these include:

- the first 30% of the market value of public service infrastructure as defined in the Act
- protected areas

- (land with) mineral rights
- (land owned by) land reform beneficiaries
- the first R15 000 of the market value of residential property and properties used for multiple purposes of which one or more component thereof are used for residential purposes
- property used primarily for religious worshipping purposes, including an official residence occupied by the officiating office bearer

7. PROPERTY CATEGORIES

Enoch Mgijima Municipality has the following property categories:

- (a) Residential properties
- (b) Business
- (c) Agricultural
- (d) Public Service Infrastructure
- (e) Government/Parastatals(State Owned)
- (f) Municipal Owned Properties
- (g) Vacant properties, excluding agricultural
- (h) Places of Worship
- (i) Public Benefit Organisations

8. RATING OF MULTIPLE USE PROPERTY

In determining the rating of multiple use properties Enoch Mgijima Municipality classifies these properties in terms of Section 9(1) (b) of the Act, and will rate such properties based on their dominant use / pro rata.

9. DIFFERENTIAL RATING

The following factors will be taken into consideration for the purpose of differential rating:

- The nature of the property including its sensitivity to rating e.g. agricultural properties used for agricultural purposes.

- The effects of rates on the property on the promotion of the social and economic development of a municipality.
- Differential rating among the various property categories will be done by way of setting ratios between the main categories of property and therefore different Cent amount in the Rand for different categories of property.
- In this context it is the intent to set different rates for residential properties in relation to commercial properties and different rates for different categories of vacant land as outlined in this Bylaw.
- In addition exemptions, reductions in the value of properties and or rebates in respect of the cent in the rand payable, will be considered for various categories of owners, (such as for example owners receiving old age or disability grants), based on the outcomes of public consultations and rating Bylaw decisions.

10. EXEMPTIONS, REDUCTIONS AND REBATES

Exemptions, reductions and the level of rebate granted to specific owners within each category of property situated within the Municipality's jurisdiction will be determined annually as part of the review and determination of the Rates Bylaw and Budget process. Granting of rebates within a particular category of property is aimed at ensuring an equitable distribution of the property rates burden amongst the categories of property that constitute the property rates base of the Municipality.

Based on the guiding principles underpinning this Bylaw and subject to any changes in national legislation, the following categories of property owners will be considered on annual application where applicable for exemptions, rebates and reductions:

10.1 Exemptions:

- a) Child headed households (exempt if owner registered/court of law approval)
- b) Owners of property situated within an area affected by a declared disaster area within the meaning of the Disaster Management Act, No. 57 of 2002 for the time period as stipulated.
- c) The Municipality may exempt a specific category of owners of properties, or the owners of a specific category of properties, from payment of a rate levied on their property for the financial year applicable.

- d) Public Service Infrastructure
- e) Places of Worship
- f) Municipal owned properties
- g) Duly registered public benefit organisations
- h) Communal Land as defined in Section 1 of the Communal Land Right Act of 2004;
- i) Land Reform Beneficiaries Sect 17 (1)g.
- j) Properties in areas where accounts cannot reach owners by mail.

10.2 Rebates and Reductions:

- k) Indigent households as defined in the municipality's indigent Bylaw;
- l) Beneficiaries of old age grants;
- m) Beneficiaries of disability grants;
- n) Owners of properties who are not beneficiaries of old age or disability grants, but whose income is equivalent to that of such beneficiaries and who meet the criteria as defined in the municipality's indigent Bylaw;
- o) Owners of properties who are unemployed
- p) bona fide farmers;
- q) Sporting bodies;
- r) Demolished properties
- s) Grant to a specific category of owners of properties, or to the owners of a specific category of properties, a rebate on or a reduction in the rates payable in respect of their properties.

Indigent households: The Council has adopted an "Indigent Bylaw" that provides for the alleviation of the rates burden on the low income sectors of the community within the Municipality. Owners of property who qualify for the assistance provided by this Bylaw must make application to access the relief provided if they do not automatically receive it.

Bona fide farmers: In the case of properties that are used for agricultural purposes, the owner(s) may qualify for an agricultural rebate, subject to the following conditions:

- a) The property must be used for *bona fide* agricultural purposes.
- b) The usage of the property must accord with the zoning scheme for the area.

- c) The owner must be registered with the South African Revenue Service as a farmer and must submit a copy of the last IT48 ("calculation of taxable income from farming operations") together with the application for a rebate. If no IT48 can be produced due to recent ownership change, upon application, a municipal official, authorised by the Municipal Manager shall issue an agricultural certificate to the owner of the property after an inspection of the property if he or she is satisfied that such land is used *bona fide* and exclusively by the owner or occupier for agricultural purposes.
- d) If the owner is a company or a close corporation, which would preclude the South African Revenue Services from issuing an IT48 on behalf of the owner, upon application, a municipal official, authorised by the Municipal Manager shall issue an **agricultural certificate** to the owner of the property after inspection of the property if he or she is satisfied that such land is used *bona fide* and exclusively by the owner or occupier for agricultural purposes.
- e) The land owner must prove that he/she has complied (or is awaiting confirmation of application) with the National Veld and Forest Fire Act 101 of 1998 and legislation governing the control of alien invasive species.

Rebates Applicable to Bona Fide Farmers and Agricultural Properties will be 65% for Farmers not receiving the following services from the Municipality:

Electricity

Farmers receiving the above service from the Municipality will receive a rebate according to the services which they receive.

An additional 5 % rebate could be granted to farmers that contributes to job creation provided that proof be given of:

- The number of jobs created
- That the salaries/wages given to employees meet the minimum standards set by Government.

Public Benefit Organisations (PBO's)

Taking into account the effects of rates on PBO's performing a specific public benefit activity and registered in terms of the Income Tax Act for tax reduction because of those activities, it is proposed that PBOs performing the following specified public benefits activities be exempted from rating:

- Welfare and humanitarian, for example PBOs providing disaster relief.
- Health Care, for example PBO's providing counseling and treatment of persons afflicted with HIV and AIDS including the care of their families and dependents in this regard.
- Education and development, for example a PBO's providing early childhood development services for pre-school children.

Enoch Mgijima Municipality will consider rebates in respect of public and independent schools as well as early childhood development centres.

Enoch Mgijima Municipality may consider rebates in respect of Special State Owned Properties used for public benefit purposes and as a rule do not trade regularly in a five year valuation cycle in the open market.

11. PROCEDURES FOR GRANTING EXEMPTIONS, REBATES & REDUCTIONS

- (a) Applications for exemptions and rebates will only be considered after an application on the prescribed form has been lodged with the Chief Financial Officer on an annual basis
- (b) Applications must reach the Municipality before 31 May 2018, for which relief is sought, failing which the exemption or rebate will lapse and will only be re-instated once the application has been approved
- (c) All applications must be made under oath. In addition, applications for exemptions by public benefit organisations must be accompanied by a letter from the South African Revenue Service confirming that the organisation qualifies for exemption in terms of the Income Tax Act.
- (d) All other property owners seeking an exemption must submit either a letter from their auditors, or annual financial statements confirming that the applicant qualifies for an exemption. Properties for which application for exemption from the payment of rates is made must be used exclusively for the purpose that forms the basis for the application for exemption. Where this is not the case, the property will form part of the category multiple use properties and those portions not used for the purpose for which

application for exemption has been made will be re-valued and property rates levied in accordance with the category/categories of property applicable. An application for an exemption or rebate must authorise the Municipality to inspect the property at any reasonable time during the financial year to confirm compliance with the conditions of the exemption or rebate. Where access is denied, the exemption or rebate may be withheld, or withdrawn, if already effective.

- (e) Applications for a reduction in rates based on a reduction in value of a property must be made on the prescribed form within 30 days of the occurrence of the event giving rise to the reduction of the value of the property relied upon. The onus rests on the applicant to ensure that the application form and all supporting documents are lodged timeously, and that the property concerned qualifies for the exemption, rebate, or reduction.
- (f) The effective date of an exemption or rebate shall be the date when the Municipality approves the application for exemption or rebate, irrespective of whether or not the property qualified for exemption or rebate in terms of its use prior to that date.
- (g) The Municipality reserves the right to refuse an exemption or rebate if the details supplied in the application are incomplete, incorrect, or false. In accordance with Section 15(3) of the Act, the Municipal Manager of the Municipality shall annually table in the Council of the Municipality:
 - (i) list of all exemptions, rebates and reductions granted by the Municipality during the previous financial year; and
 - (ii) statement reflecting the income of the Municipality foregone during the previous financial year by way of such exemptions, rebates and reductions and the exclusions referred to in Section 17 (1) (a), (e), (g), (h) and (i) of the Act.

The exemptions, rebates and reductions shall be clearly indicated on the property rates account submitted to each property owner.

12. PENALTIES

In relation to the time period of underdeveloped vacant land which is not utilized in the specific time period as stipulated in the agreement and or title deed, a periodical escalation will be applicable

13. PAYMENT OF RATES

- 13.1 The rates levied on the properties shall be payable:-
- (a) on a monthly basis; or
 - (b) annually, before 30 September each year.
 - (c) a once off application to pay on a monthly basis should be submitted in May of each year
- 13.2 The municipality shall determine the due dates for payments in monthly installments and the single annual payment and this date shall appear on the accounts forwarded to the owner/ tenant/ occupants/ agent.
- 13.3 Rates payable on an annual basis, excluding annual rates levied on state owned properties, will be subject to a discount determined by council if paid in full on or before 30 September of each year.
- 13.4 Interest on arrears rates, whether payable on or before 30 September or in equal monthly installments, shall be calculated in accordance with the provisions of the credit control, debt collection and indigent Bylaw of the municipality.
- 13.5 The municipality retains the right to implement a levy as determined and approved by council according to sec.7 and 11, for properties identified as suitable for a standard infrastructure rate. This is in terms of the Act and serves to simplify the billing of property rates for lower value properties.
- 13.6 If a property owner who is responsible for the payment of property rates in terms of this Bylaw fails to pay such rates in the prescribed manner, it will be recovered from him/her in accordance with the provisions of the Credit Control, Debt Collection and indigent Bylaw of the Municipality. Should an owner default on his debt for three consecutive months the amount is payable immediately. Application is not automatically resumed but re-application has to take place for monthly payments.
- 13.7 Arrears rates shall be recovered from tenants, occupiers and agents of the owner, in terms of section 28 and 29 of the Act and the Municipality's credit control and debt collection by-law.
- 13.8 Where the rates levied on a particular property have been incorrectly determined, whether because of an error or omission on the part of the municipality or false information provided by the property owner concerned or a contravention of the permitted use to which the property

concerned may be put, the rates payable shall be appropriately adjusted for the period extending from the date on which the error or omission is detected back to the date on which rates were first levied in terms of the current valuation roll.

- 13.9 In addition, where the error occurred because of false information provided by the property owner or as a result of a contravention of the permitted use of the property concerned, interest on the unpaid portion of the adjusted rates payable shall be levied at the maximum rate permitted by prevailing legislation.

14. ACCOUNTS TO BE FURNISHED

- 14.1 The municipality will furnish each person liable for the payment of rates with a written account, which will specify:-

- (i) the amount due for rates payable,
- (ii) the date on or before which the amount is payable,
- (iii) how the amount was calculated,
- (iv) the market value of the property, and
- (v) rebates, exemptions, reductions or phasing-in, if applicable.

- 14.2 A person liable for payment of rates remains liable for such payment, whether or not such person has received a written account from the municipality. If the person concerned has not received a written account, he/she must make the necessary enquiries with the municipality.

- 14.3 In the case of joint ownership the municipality shall consistently, in order to minimise costs and unnecessary administration, recover rates from one of the joint owners only provided that it takes place with the consent of the owners concerned.

15. FREQUENCY OF VALUATION

- 15.1 The municipality shall prepare a new valuation roll at least every 5 (five) years.
- 15.2 Supplementary valuations may be done on a continual basis but at least a minimum of one supplementary valuation on an annual basis.

16. REGISTER OF PROPERTIES

- 16.1 The municipality will compile and maintain a register in respect of all properties situated within the jurisdiction of the municipality. The register will be divided into Part A and Part B.
- 16.2 Part A of the register will consist of the current valuation roll of the municipality and will include all supplementary valuations done from time to time.
- 16.3 Part B of the register will specify which properties on the valuation roll or any supplementary valuation roll are subject to:
- i. Exemption from rates in terms of section 15 of the Property Rates Act,
 - ii. Rebate or reduction in terms of section 15,
 - iii. Exclusions as referred to in section 17.
- 16.4 The register will be open for inspection by the public at elected municipal offices during office hours or on the website of the municipality.
- 16.5 The municipality will update Part A of the register during the supplementary valuation process.
- 16.6 Part B of the register will be updated on an annual basis as part of the implementation of the municipality's annual budget.

17. BY-LAWS TO GIVE EFFECT TO THE RATES BYLAW

The municipality must in terms of Section 6 of the MPRA N0 6 of 2004 adopt By-laws to give effect to the implementation of the Rates Bylaw and such By-laws may differentiate between different categories of properties and different categories of owners of properties liable for the payment of rates.

18. REGULAR REVIEW PROCESSES

The rates Bylaw must be reviewed on an annual basis to ensure that it complies with the Municipality's strategic objectives as contained in the Integrated Development Plan and with legislation.

19. LEGAL COMPLIANCE

In terms of Section 229 of the Constitution of the Republic of South Africa Act No. 108 of 1996, a municipality may impose rates on property.

In terms of Section 4(1) (c) of the Municipal Systems Act No. 32 of 2000, a municipality has the right to finance the affairs of the municipality by imposing, *inter alia*, rates on property.

In terms of Section 2(1) of the Municipal Property Rates Act No. 6 of 2004, a municipality may levy a rate on property in its area of jurisdiction in accordance with the provisions of the said Act.

The Council of the Municipality will impose a rate in terms of the aforementioned legislation. Consequently, this rates Bylaw has been developed within the parameters of the applicable legislation relating to property rates.

This Property Rates Bylaw ('the Bylaw') is in terms of the Municipal Property Rates Act No 6 of 2004 and in conjunction with the Municipal Financial Management Act of 2003.

20. BIODIVERSITY ACT

'Critical Biodiversity Area' refers to areas defined as Critical Biodiversity Areas 1 and 2 (CBA1; CBA2) as defined in the Conservation Assessment and Plan that forms part of the Municipal Spatial Development Framework (SDF);

'Long-term protected critical biodiversity area' refers to critical biodiversity areas which been made subject to contractual agreements between the land owner and the municipality for a period of thirty years or in perpetuity, and entered into the title deeds of the land;

'Short-term protected critical biodiversity area' refers to critical biodiversity areas which have been made subject to contractual agreements between the land owner and the municipality for a period of five years.

21. ENFORCEMENT/IMPLEMENTATION AND ENQUIRIES

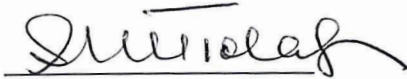
This Bylaw has been approved by the Municipality in terms of resolutiondated 31 May 2018 and comes into effect on 1 July 2018.

22. ANNUAL REVIEW OF RATES BYLAW

This Bylaw has been considered and approved by the COUNCIL OF ENOCH MGIJIMA LOCAL MUNICIPALITY as follows:


Resolution No: 5/1/1

Approval Date: 31 May 2018



Cllr NG Tolashe

Executive Mayor



C Magwangqana

Municipal Manager

LOCAL AUTHORITY NOTICE 242 OF 2018**KING SABATA DALINDYEBO LOCAL MUNICIPALITY**

NOTICE IN TERMS OF SECTION 59(1) OF KING SABATA DALINDYEBO LOCAL MUNICIPALITY SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016, FOR THE REMOVAL OF RESTRICTIVE CONDITIONS IN TITLE.

ERF 2851 MTHATHA, SOUTHERNWOOD - UMTATA EXTENSION No. 9

It is hereby notified in terms of the provisions of Section 59(1) of the King Sabata Dalindyebo Municipality Spatial Planning and Land Use Management By-Law, 2016, that the King Sabata Dalindyebo Local Municipality has approved the land development application for the removal of certain conditions contained in **Title Deed T969/2016** of Erf 2851 MTHATHA, Southernwood.

The conditions to be removed from the title are conditions **6 and 7 (i) and (ii)** which preclude the construction of a second dwelling on the property and have excessive building line restrictions.

This removal will come into effect on the date of publication of this notice.

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Also available at the Legal Advisory Services, **Province of the Eastern Cape**, Private Bag X0047, Bisho, 5605.
Tel. (040) 635-0052.