# Provincial Gazette

## Provinsiale Koerant

### **Free State Province**

## **Provinsie Vrystaat**

#### **Published by Authority**

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#### PROVINCIAL NOTICES

[NO. 407 OF 2008]

## PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LEJWELEPUTSWA DISTRICT MUNICIPALITY FOR THE ESTABLISHMENT OF WINNIE MANDELA MUSEUM

In terms of the Division of Revenue Act, No1 of 2008 Section 31 (2) for the 2008/09 financial year and the Public Finance Management Act,1999 Section 38(1) (I-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts and Culture to municipalities

#### SCHEDULE 1 (Programme 2: Arts and Culture)

Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	To assist the Lejweleputswa District Municipality with the establishment of Winnie Mandela Museum
3. Measurable Outputs	Establishment of Winnie Mandela Museum
4. Conditions	<ul> <li>4.1 Funds transferred must only be used for the purpose indicated</li> <li>4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month</li> <li>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved</li> <li>4.4 Monthly monitoring visits to review performance</li> <li>4.5 Signing of a Service Level Agreement for the utilization of the funds</li> </ul>
5. Monitoring Mechanism	5.1 Monthly statements 5.2 Monthly monitoring visits by Programme Managers 5.3 Quarterly performance reports
6. Projected Life Cycle	2008/09
7. Payment Schedule	1 July 2008 for the period 1 July 2008 - 31 March 2009
8. Allocation	Lejweleputswa District Municipality R3 million as set out on Annexure 2

#### PROVINCIAL GAZETTE / PROVINSIALE KOERANT, 12 DECEMBER 2008 / 12 DESEMBER 2008

[NO. 408 OF 2008]

#### PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: FREEDOM DAY CELEBRATIONS

In terms of the Division of Revenue Act, No1 of 2008 Section 31 (2) for the 2008/09 financial year and the Public Finance Management Act,1999 Section 38(1) (I-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts and Culture to municipalities

Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	Freedom Day Celebrations
3. Measurable Outputs	<ul> <li>3.1 Speeches by dignitaries</li> <li>3.2 Performance by Artists</li> <li>3.3 Indigenous sport games</li> <li>3.4 Public transport to take Free State</li> <li>3.5 Community to share in the celebrations EMS Stage</li> </ul>
4. Conditions	<ul> <li>4.1 Funds to be spent for the purpose intended for</li> <li>4.2 Business to be awarded to SMMEs and BEE companies</li> <li>4.3 Effective internal control measures are in place to manage funds</li> </ul>
5. Monitoring Mechanism	5.1 Financial report to be provided after the event  5.2 Performance report to see if objectives set were achieved
6. Projected Life Cycle	One day
7. Payment Schedule	Once off amount for the period 1 July 2008 – 31 March 2009
8. Allocation	Thabo Mofutsanyane District Municipality R1 500 000 as set out in Schedule 2

#### PROVINCIAL GAZETTE / PROVINSIALE KOERANT, 12 DECEMBER 2008 / 12 DESEMBER 2008

[NO. 409 OF 2008]

#### PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: FREEDOM DAY CELEBRATIONS

In terms of the Division of Revenue Act, No1 of 2008 Section 31 (2) for the 2008/09 financial year and the Public Finance Management Act,1999 Section 38(1) (I-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts and Culture to municipalities

Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	Freedom Day Celebrations
3. Measurable Outputs	3.1 Gala dinner 3.2 Speeches by dignitaries 3.3 Performance by Artists 3.4 Public transport to take Free State Community to share in the celebrations
4. Conditions	<ul> <li>4.1 Funds to be spent for the purpose intended for</li> <li>4.2 Business to be awarded to SMMEs and BEE companies</li> <li>4.3 Effective internal control measures are in place to manage funds</li> </ul>
5. Monitoring Mechanism	5.1 Financial report to be provided after the event  5.2 Performance report to see if objectives set were achieved
6. Projected Life Cycle	One day
7. Payment Schedule	Once off amount for the period 1 July 2008 – 31 March 2009
8. Allocation	Dihlabeng Local Municipality R700 000 as set out in Schedule 2

[NO. 410 OF 2009]

#### PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: FREEDOM DAY CELEBRATIONS

In terms of the Division of Revenue Act, No1 of 2008 Section 31 (2) for the 2008/09 financial year and the Public Finance Management Act,1999 Section 38(1) (I-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts and Culture to municipalities

Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	Freedom Day Celebrations
3. Measurable Outputs	Public transport to take Free State community to share in the celebrations
4. Conditions	4.1 Funds to be spent for the purpose intended for
	4.2 Business to be awarded to SMMEs and BEE companies
	4.3 Effective internal control measures are in place to manage funds
5. Monitoring Mechanism	Financial report to be provided after the event
	Performance report to see if objectives set were achieved
6. Projected Life Cycle	One day
7. Payment Schedule	Once off amount for the period 1 July 2008 – 31 March 2009
8. Allocation	Masilonyana Municipality R20 000 as set out in Schedule 2

#### PROVINCIAL GAZETTE / PROVINSIALE KOERANT, 12 DECEMBER 2008 / 12 DESEMBER 2008

[NO. 411 OF 2009]

#### PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: TUMAHOLE DAY

In terms of the Division of Revenue Act, No1 of 2008 Section 31 (2) for the 2008/09 financial year and the Public Finance Management Act,1999 Section 38(1) (I-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts and Culture to municipalities

Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	Celebration of Tumahole Day
3. Measurable Outputs	Public transport to take Free State community to share in the celebrations
4. Conditions	4.1 Funds to be spent for the purpose intended for
	4.2 Business to be awarded to SMMEs and BEE companies
	4.3 Effective internal control measures are in place to manage funds
5. Monitoring Mechanism	5.1 Financial report to be provided after the event
	5.2 Performance report to see if objectives set were achieved
6. Projected Life Cycle	One day
7. Payment Schedule	Once off amount for the period 1 July 2008 – 31 March 2009
8. Allocation	Ngwathe Municipality R100 000 as set out in Schedule 2

[NO. 412 OF 2008]

## PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO FEZILE DABI DISTRICT MUNICIPALITY FOR THE CONSTRUCTION OF THE PARYS SPORT STADIUM

In terms of the Division of Revenue Act, No1 of 2008 Section 31 (2) for the 2008/09 financial year and the Public Finance Management Act, 1999 Section 38(1) (I-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts and Culture to municipalities

#### SCHEDULE 1 (Programme 4: Sport and Recreation)

1. Transferring Provincial Department	Department of Sport, Arts and Culture
2. Purpose	To assist the Fezile Dabi District Municipality with the construction of the Parys Sport Stadium
3. Measurable Outputs	Construction of the Parys Sport Stadium
4. Conditions	<ul> <li>4.1 Funds transferred must only be used for the purpose indicated</li> <li>4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month</li> <li>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved</li> <li>4.4 Monthly monitoring visits to review performance</li> <li>4.5 Signing of a Service Level Agreement for the utilization of the funds</li> </ul>
5. Monitoring Mechanism	<ul> <li>5.1 Monthly statements</li> <li>5.2 Monthly monitoring visits by Programme Managers</li> <li>5.3 Quarterly performance reports</li> </ul>
6. Projected Life Cycle	2008/09 - 2010/11
7. Payment Schedule	For the period 1 July to June on an annual basis over 3 years.
8. Allocation	Fezile Dabi District Municipality R11.472 m - 2008/09 R33 m - 2009/10 R13.528 m - 2010/11, As set out in Annexure 2

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	Assistance to District and Local Municipalities for Freedom Day Celebration							Annexure A	
	_			Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
				Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
				R'000	R'000	R'000	R'000	R'000	R'000
В	DC	FS	Thabo Mofutsanyana	1 500			1 500		
В	DC	FS	Dihlabeng	700			700		
В	DC	FS	Masilonyana	20			20		

	Assist	ance to District N	lunicipality for the estab	lishment of Winnie M	andela Museum			Annexure A	
				F	Provincial Financial Yea	ar	M	unicipal Financial Ye	ear
Category	DC	Number	Municipality	2008/09	2009/10	2010/11	2008/09	2009/10	2010/11
				Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
				R'000	R'000	R'000	R'000	R'000	R'000
В	DC	FS	Lejweleputswa	3 000			3 000		

		Assist	ance to Local Municipali	ity for Tumahole Day				Annexure A	
				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	2008/09 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000
В	DC	FS	Ngwathe	100			100		

<u> </u>	Assi	stance to Local M	lunicipality for the cons	truction of the Parys	Sport Stadium	·		Annexure A	
				Provincial Financial Year			M	ar	
Category	DC	Number	Municipality	2008/09 2009/10 2010/11			2008/09	2009/10	2010/11
			, ,	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
				R'000	R'000	R'000	R'000	R'000	R'000
В	DC	FS	Fezile Dabi	11.472	33.000	13.528	11.472	33.000	13.528

#### **NOTICE**

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The next publication will be on <u>09 January 2009</u>.