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<u>SPECIAL</u>

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PROVINCIAL NOTICE

[NO. 51 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Phumelela Shelter for HIV and AIDS

SCHEDULE 1 Project Name: Phumelela Shelter for HIV and AIDS

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchase of material and transport
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R100.000

		PRO.	JECT NAME: Phumelela Sh	elter for HIV and All	DS		ANNEXURE A	1	
				PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
С	DC 16	DC 16	Xhariep	, ,	,	, ,			,
В	DC 16	FS 161	Letsemeng						
В	DC 16	FS 163	Kopanong						
В	DC 16	FS 163	Mohokare						
Total									
С	DC 17	DC 17	Motheo						
В	DC 17	FS 171	Naledi						
В	DC 17	FS 172	Mangaung						
В	DC 17	FC 173	Mantsopa						
Total									
С	DC 18	DC 18	Lejweleputswa						
В	DC 18	FS 181	Masilonyana						
В	DC 18	FS 182	Tokologo						
В	DC 18	FS 183	Tswelopele						
В	DC 18	FS 184	Matjhabeng						
В	DC 18	FS 185	Nala						
Total									
С	DC 19	DC 19	Thabo Mofutsanyana						
В	DC 19	FS 191	Setsoto						
В	DC 19	FS 192	Dihlabeng						
В	DC 19	FS 193	Nketoana						
В	DC 19	FS 194	Maluti-a-Phofung						
В	DC 19	FS 195	Phumelela	100			100		
Total									
С	DC 20	DC 20	Fezile Dabi						
В	DC 20	FS 201	Moqhaka						
В	DC 20	FS 203	Ngwathe				_	_	
В	DC 20	FS 204	Metsimaholo						
В	DC 20	FS 205	Mafube						
Total				100			100		
Unallocated									
GRAND TOTAL				100			100		

[NO. 52 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Phumelela Youth Project SCHEDULE 1

Project Name: Phumelela Youth Project

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchase of material and equipment for brick making.
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R500.000

The template will be emailed to Accounting Officer's and CFO's

PROJECT NAME: Phumelela Youth Project							ANNEXURE A	4	
				PROVINCIAI	FINANCIAL Y	EAR	MUNICIPAL FINANCIAL YEAR		
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
С	DC 16	DC 16	Xhariep						
В	DC 16	FS 161	Letsemeng						
В	DC 16	FS 163	Kopanong						
В	DC 16	FS 163	Mohokare						
Total									
С	DC 17	DC 17	Motheo						
В	DC 17	FS 171	Naledi						
В	DC 17	FS 172	Mangaung						
В	DC 17	FC 173	Mantsopa						
Total									
С	DC 18	DC 18	Lejweleputswa						
В	DC 18	FS 181	Masilonyana						
В	DC 18	FS 182	Tokologo						
В	DC 18	FS 183	Tswelopele						
В	DC 18	FS 184	Matjhabeng						
В	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
В	DC 19	FS 191	Setsoto						
В	DC 19	FS 192	Dihlabeng						
В	DC 19	FS 193	Nketoana						
В	DC 19	FS 194	Maluti-a-Phofung						
В	DC 19	FS 195	Phumelela						
Total	20.0								
C	DC 20	DC 20	Fezile Dabi		1			1	
В	DC 20	FS 201	Moghaka		1				
В	DC 20	FS 203	Ngwathe		1			1	
В	DC 20	FS 204	Metsimaholo	500	, 		500	†	
В	DC 20	FS 205	Mafube						
Total	2020	1 0 200		500	, 		500	1	
Unallocated			†	300	·		300	†	
GRAND TOTAL				500			500		

[NO. 53 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Beauty Salon & Training

SCHEDULE 1

Project Name: Beauty Salon & Training

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchase of material to train student from college
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R200.000

The template will be emailed to Accounting Officer's and CFO's

		P	PROJECT NAME: Beauty S				ANNEXURE A		
				PROVINCIAL	FINANCIAL Y	EAR	MUNICIPAL FINANCIAL YEAR		
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
С	DC 16	DC 16	Xhariep						
В	DC 16	FS 161	Letsemeng						
В	DC 16	FS 163	Kopanong						
В	DC 16	FS 163	Mohokare						
Total									
С	DC 17	DC 17	Motheo						
В	DC 17	FS 171	Naledi						
В	DC 17	FS 172	Mangaung	200			200		
В	DC 17	FC 173	Mantsopa						
Total			·						
С	DC 18	DC 18	Lejweleputswa						
В	DC 18	FS 181	Masilonyana						
В	DC 18	FS 182	Tokologo						
В	DC 18	FS 183	Tswelopele						
В	DC 18	FS 184	Matjhabeng						
В	DC 18	FS 185	Nala						
Total									
С	DC 19	DC 19	Thabo Mofutsanyana						
В	DC 19	FS 191	Setsoto						
В	DC 19	FS 192	Dihlabeng						
В	DC 19	FS 193	Nketoana						
В	DC 19	FS 194	Maluti-a-Phofung						
В	DC 19	FS 195	Phumelela						
Total	1								
С	DC 20	DC 20	Fezile Dabi						
В	DC 20	FS 201	Moqhaka						
В	DC 20	FS 203	Ngwathe						
В	DC 20	FS 204	Metsimaholo						
В	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				200			200		

[NO. 54 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Bibi Spaza Shop

SCHEDULE 1

Project Name: Bibi Spaza Shop

Transferring Provincial Department	Department of Social Development
2. Purpose	Empower local traders with business skills and purchase of initial stock
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation-ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R1000.000

The template will be emailed to Accounting Officer's and CFO's

			PROJECT NAME: Beauty	Salon & Training				ANNEXURE A		
				PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR			
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
С	DC 16	DC 16	Xhariep		,					
В	DC 16	FS 161	Letsemeng							
В	DC 16	FS 163	Kopanong							
В	DC 16	FS 163	Mohokare							
Total										
С	DC 17	DC 17	Motheo							
В	DC 17	FS 171	Naledi							
В	DC 17	FS 172	Mangaung							
В	DC 17	FC 173	Mantsopa							
Total										
С	DC 18	DC 18	Lejweleputswa							
В	DC 18	FS 181	Masilonyana							
В	DC 18	FS 182	Tokologo							
В	DC 18	FS 183	Tswelopele							
В	DC 18	FS 184	Matjhabeng							
В	DC 18	FS 185	Nala							
Total										
С	DC 19	DC 19	Thabo Mofutsanyana							
В	DC 19	FS 191	Setsoto							
В	DC 19	FS 192	Dihlabeng							
В	DC 19	FS 193	Nketoana							
В	DC 19	FS 194	Maluti-a-Phofung	1000			1000			
В	DC 19	FS 195	Phumelela							
Total										
С	DC 20	DC 20	Fezile Dabi							
В	DC 20	FS 201	Moqhaka							
В	DC 20	FS 203	Ngwathe							
В	DC 20	FS 204	Metsimaholo							
В	DC 20	FS 205	Mafube							
Total										
Unallocated										
GRAND TOTAL				1000			1000			

[NO. 55 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Boikemesetso Cooperative

SCHEDULE 1

Project Name: Boikemesetso Cooperative

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchase of livestock, machinery and feed for poultry and goats
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R200.000

		P	ROJECT NAME: Boikemes					ANNEXURE A		
				PROVINCIAL	FINANCIAL YE	AR	MUNICIPAL FINANCIAL YEAR			
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
С	DC 16	DC 16	Xhariep							
В	DC 16	FS 161	Letsemeng							
В	DC 16	FS 163	Kopanong							
В	DC 16	FS 163	Mohokare							
Total										
С	DC 17	DC 17	Motheo							
В	DC 17	FS 171	Naledi							
В	DC 17	FS 172	Mangaung	200			200			
В	DC 17	FC 173	Mantsopa							
Total										
С	DC 18	DC 18	Lejweleputswa							
В	DC 18	FS 181	Masilonyana							
В	DC 18	FS 182	Tokologo							
В	DC 18	FS 183	Tswelopele							
В	DC 18	FS 184	Matjhabeng							
В	DC 18	FS 185	Nala							
Total										
С	DC 19	DC 19	Thabo Mofutsanyana							
В	DC 19	FS 191	Setsoto							
В	DC 19	FS 192	Dihlabeng							
В	DC 19	FS 193	Nketoana							
В	DC 19	FS 194	Maluti-a-Phofung							
В	DC 19	FS 195	Phumelela							
Total										
С	DC 20	DC 20	Fezile Dabi							
В	DC 20	FS 201	Moqhaka							
В	DC 20	FS 203	Ngwathe							
В	DC 20	FS 204	Metsimaholo							
В	DC 20	FS 205	Mafube							
Total										
Unallocated										
GRAND TOTAL				200			200			

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Deneysville Youth Project

SCHEDULE 1

Project Name: Deneysville Youth Project

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchase of equipment and material for road maintenance
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation-ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R250.000

The template will be emailed to Accounting Officer's and CFO's

	PROJECT NAME: Deneysville Youth Project ANNEXURE A									
		<u> </u>			FINANCIAL YE	AR	MUNICIPAL FINANCIAL YEAR			
Category	DC	Number	Municipality	2009/10	2010/11	2011/12	2009/10	2010/11	2011/12	
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	Allocation (R'000)	
С	DC 16	DC 16	Xhariep							
В	DC 16	FS 161	Letsemeng							
В	DC 16	FS 163	Kopanong							
В	DC 16	FS 163	Mohokare							
Total										
С	DC 17	DC 17	Motheo							
В	DC 17	FS 171	Naledi							
В	DC 17	FS 172	Mangaung							
В	DC 17	FC 173	Mantsopa							
Total										
С	DC 18	DC 18	Lejweleputswa							
В	DC 18	FS 181	Masilonyana							
В	DC 18	FS 182	Tokologo							
В	DC 18	FS 183	Tswelopele							
В	DC 18	FS 184	Matjhabeng							
В	DC 18	FS 185	Nala							
Total										
С	DC 19	DC 19	Thabo Mofutsanyana							
В	DC 19	FS 191	Setsoto							
В	DC 19	FS 192	Dihlabeng							
В	DC 19	FS 193	Nketoana							
В	DC 19	FS 194	Maluti-a-Phofung							
В	DC 19	FS 195	Phumelela							
Total										
С	DC 20	DC 20	Fezile Dabi							
В	DC 20	FS 201	Moqhaka							
В	DC 20	FS 203	Ngwathe							
В	DC 20	FS 204	Metsimaholo	250			250			
В	DC 20	FS 205	Mafube							
Total										
Unallocated				250			250			
GRAND TOTAL				250			250			

[NO. 57 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Lehlohonolo Music Group

SCHEDULE 1

Project Name: Lehlohonolo Music Group

Transferring Provincial Department	Department of Social Development
2. Purpose	To purchase musical instrument for the group
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R7.200

		F	PROJECT NAME: Lehlohon	olo Music Group			ANNEXURE A		
				PROVINCIAL	FINANCIAL YE	AR	MUNICIPAL FINANCIAL YEAR		
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
С	DC 16	DC 16	Xhariep						
В	DC 16	FS 161	Letsemeng						
В	DC 16	FS 163	Kopanong						
В	DC 16	FS 163	Mohokare						
Total									
С	DC 17	DC 17	Motheo						
В	DC 17	FS 171	Naledi						
В	DC 17	FS 172	Mangaung	7.200			7.200		
В	DC 17	FC 173	Mantsopa						
Total									
С	DC 18	DC 18	Lejweleputswa						
В	DC 18	FS 181	Masilonyana						
В	DC 18	FS 182	Tokologo						
В	DC 18	FS 183	Tswelopele						
В	DC 18	FS 184	Matjhabeng						
В	DC 18	FS 185	Nala						
Total									
С	DC 19	DC 19	Thabo Mofutsanyana						
В	DC 19	FS 191	Setsoto						
В	DC 19	FS 192	Dihlabeng						
В	DC 19	FS 193	Nketoana						
В	DC 19	FS 194	Maluti-a-Phofung						
В	DC 19	FS 195	Phumelela						
Total									
С	DC 20	DC 20	Fezile Dabi						
В	DC 20	FS 201	Moqhaka						
В	DC 20	FS 203	Ngwathe						
В	DC 20	FS 204	Metsimaholo						
В	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				7.200			7.200		

[NO. 58 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Masaleng Village

SCHEDULE 1

Project Name: Masaleng Village

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Purchasing of equipment and material for bakery and vegetable garden
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R450.000

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			DO IECT NAME: Magalana		DULE 2		ANNEXURE A	1	
		Р	ROJECT NAME: Masaleng	g village Bakery					
				PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
С	DC 16	DC 16	Xhariep						
В	DC 16	FS 161	Letsemeng						
В	DC 16	FS 163	Kopanong						
В	DC 16	FS 163	Mohokare						
Total									
С	DC 17	DC 17	Motheo						
В	DC 17	FS 171	Naledi						
В	DC 17	FS 172	Mangaung						
В	DC 17	FC 173	Mantsopa						
Total									
С	DC 18	DC 18	Lejweleputswa						
В	DC 18	FS 181	Masilonyana						
В	DC 18	FS 182	Tokologo						
В	DC 18	FS 183	Tswelopele						
В	DC 18	FS 184	Matjhabeng						
В	DC 18	FS 185	Nala						
Total									
С	DC 19	DC 19	Thabo Mofutsanyana						
В	DC 19	FS 191	Setsoto						
В	DC 19	FS 192	Dihlabeng						
В	DC 19	FS 193	Nketoana						
В	DC 19	FS 194	Maluti-a-Phofung	450			450		
В	DC 19	FS 195	Phumelela						
Total									
С	DC 20	DC 20	Fezile Dabi						
В	DC 20	FS 201	Moqhaka						
В	DC 20	FS 203	Ngwathe						
В	DC 20	FS 204	Metsimaholo						
В	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				450			450		

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Orangeville Women Project

SCHEDULE 1

Project Name: Orangeville Women Project

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchasing of equipment and material for catering
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation- ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R250.000

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		I	PROJECT NAME: Deneysvi	lle Youth Project			ANNEXURE A	4	
					FINANCIAL Y	EAR	MUNICIPAL FINANCIAL YEAR		
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
С	DC 16	DC 16	Xhariep						
В	DC 16	FS 161	Letsemeng						
В	DC 16	FS 163	Kopanong						
В	DC 16	FS 163	Mohokare						
Total									
С	DC 17	DC 17	Motheo						
В	DC 17	FS 171	Naledi						
В	DC 17	FS 172	Mangaung						
В	DC 17	FC 173	Mantsopa						
Total									
С	DC 18	DC 18	Lejweleputswa						
В	DC 18	FS 181	Masilonyana						
В	DC 18	FS 182	Tokologo						
В	DC 18	FS 183	Tswelopele						
В	DC 18	FS 184	Matjhabeng						
В	DC 18	FS 185	Nala						
Total									
С	DC 19	DC 19	Thabo Mofutsanyana						
В	DC 19	FS 191	Setsoto						
В	DC 19	FS 192	Dihlabeng						
В	DC 19	FS 193	Nketoana						
В	DC 19	FS 194	Maluti-a-Phofung						
В	DC 19	FS 195	Phumelela						
Total									
С	DC 20	DC 20	Fezile Dabi					_	
В	DC 20	FS 201	Moqhaka						
В	DC 20	FS 203	Ngwathe			_	_		
В	DC 20	FS 204	Metsimaholo	250			250		
В	DC 20	FS 205	Mafube						
Total				250			250		
Unallocated									
GRAND TOTAL				250			250		

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:

Phumelela Brick Making

SCHEDULE 1

Project Name: Phumelela Brick Making

Transferring Provincial Department	Department of Social Development
2. Purpose	Purchasing of equipment and material for brick making
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	 Registration of Projects (must be fully registered as legal entities). List of beneficiaries with relevant documentation-ID and Proof of residence. Criteria used to select the beneficiaries. Business Plan and proposal. Addresses of physical sites where projects will operate. Quotes and financial implication for equipment and social assets. Financial statements for each project.
5.Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R300.000

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	PROJECT NAME: Phumelela Brick Making ANNEXURE A									
			1	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR			
Category	DC	Number	Municipality	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	
С	DC 16	DC 16	Xhariep							
В	DC 16	FS 161	Letsemeng							
В	DC 16	FS 163	Kopanong							
В	DC 16	FS 163	Mohokare							
Total										
С	DC 17	DC 17	Motheo							
В	DC 17	FS 171	Naledi							
В	DC 17	FS 172	Mangaung							
В	DC 17	FC 173	Mantsopa							
Total			·							
С	DC 18	DC 18	Lejweleputswa							
В	DC 18	FS 181	Masilonyana							
В	DC 18	FS 182	Tokologo							
В	DC 18	FS 183	Tswelopele							
В	DC 18	FS 184	Matjhabeng							
В	DC 18	FS 185	Nala							
Total										
С	DC 19	DC 19	Thabo Mofutsanyana							
В	DC 19	FS 191	Setsoto							
В	DC 19	FS 192	Dihlabeng							
В	DC 19	FS 193	Nketoana							
В	DC 19	FS 194	Maluti-a-Phofung							
В	DC 19	FS 195	Phumelela	300			300			
Total										
С	DC 20	DC 20	Fezile Dabi							
В	DC 20	FS 201	Moqhaka							
В	DC 20	FS 203	Ngwathe							
В	DC 20	FS 204	Metsimaholo							
В	DC 20	FS 205	Mafube							
Total			_	300			300			
Unallocated									_	
GRAND TOTAL				300			300			

[NO. 61 OF 2010]

SUBSTITUTION OF NOTICE 38 OF 2010: BY-ELECTIONS IN TERMS OF SECTION 25(4) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998: MANGAUNG LOCAL MUNICIPALITY, MOHOKARE LOCAL MUNICIPALITY, DIHLABENG LOCAL MUNICIPALITY AND NALEDI LOCAL MUNICIPALITY

Under the powers vested in me by section 25(4) of the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998), I, M Zwane, Member of the Executive Council responsible for Cooperative Governance, Traditional Affairs and Human Settlements in the Free State Province and after consultation with the Electoral Commission, hereby correct Provincial Notice No. 38 of 11 June 2010 and call a by-election and set 21 July 2010 as the date for the by-elections to be held in Wards 28 and 31 of the Local Municipality of Mangaung, Ward 1 of the Local Municipality of Mohokare and Ward 13 of the Local Municipality of Dihlabeng and for the Council of the Naledi Local Municipality.

COOPERATIVE GOVERNANCE, TRADITIONAL AFFAIRS AND HUMAN SETTLEMENTS NOTICE

MOHOKARE MUNICIPALITY ESTIMATES, RATES AND TARIFFS FOR 2010/2011

Notice is hereby given in terms of Chapter 4 Sec 22(a)(i)(ii) of the Municipal Finance Management Act 56 of 2003 and Sec 25(4)(a)(b) of the Municipal Systems Act 32 of 2000, that the Council has approved the budget and Integrated Development Plan (IDP) for the 2010/2011 financial year on a council meeting that was held on 31 May 2010. Copies thereof and a full tariff list are open for inspection during office hours at all Mohokare's local municipal offices.

TARIFFS FOR THE FINANCIAL YEAR ARE AS FOLLOWS:

1. WATER (HOUSEHOLDS) (a) Basic cost per month (b) Usage from 7- 50 kl per kilolitre More than 50 kl per kilolitre	R16,40 R 5,90 R14,50
2. SEWERAGE PER MONTH (HOUSEHOLDS) Rouxville, Smithfield and Zastron Households Roleleathunya, Matlakeng, Mofulatshepe, Uitkoms and Rietpoort	R63,00 R53,00
3. REFUSE PER MONTH (HOUSEHOLDS) Rouxville, Smithfield and Zastron Matlakeng, Mofulatshepe, Roleleathunya, Uitkoms and Rietpoort	R36,00 R40,00
4. RATES Per R1 on valuation of property – Households* Business Silos: Per R1 on valuation of property Government Farms Rent/levy chargeable in Matlakeng, Mofulatshepe, Roleleathununya, Uitkoms and Rietpoort* *Rebates Households: Rebates will be given to ensure overall rates do not excee Government Departments: 0% rebate Farms: Phasing-in rebate of 50%	R0,009800 R0,007020 R0,009800 R0,002450 R0,001119 R27,00

Rates become due and payable in nine monthly payments from 1 July 2010.

All tariffs include VAT except in the case of Assessment Rates that are zero-rated.

Any person who desires to object to the new tariffs being implemented shall do so in writing, within 14 days from the date of this notice being published in the press, to the Municipal Manager, PO Box 20 Zastron 9950.

All moneys due to the Council will be payable on the first day of the month following the month of consumption and/usage, failing which, interest may be levied on rates at a rate one percent higher than the rate payable by the Council to its bank in respect of an overdraft, for the period during which such amounts remain unpaid.

KS	MC	TSC	DEN	ΕN	G	
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