



No.	126	FRIDAY, 27 March 2015	No.	126	VRYPDAG, 27 Maart 2015
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	PROVINCIAL NOTICE				
186	DIVISION OF REVENUE BILL, 2015:				
	LIST OF ALL INFRASTRUCTURE PROJECTS PARTIALLY OR FULLY FUNDED BY THE PROVINCIAL ROAD MAINTENANCE GRANT, EDUCATION INFRASTRUCTURE GRANT AND HEALTH FACILITY REVITALISATION GRANT				
	Schedule 1A - Budget allocations and project lists for Police, Roads and Transport				
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PROVINCIAL NOTICE

[No. 186 of 2014]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE BILL, 2015: LIST OF ALL INFRASTRUCTURE PROJECTS PARTIALLY OR FULLY FUNDED BY THE PROVINCIAL ROAD MAINTENANCE GRANT, EDUCATION INFRASTRUCTURE GRANT AND HEALTH FACILITY REVITALISATION GRANT

I, **EC Rockman**, the MEC for Finance (Provincial Treasury), acting in terms of section 13(1)(a) of the Division of Revenue Bill, 2015, hereby publish the list of all infrastructure projects that are fully or partially funded by the relevant grant over the medium term expenditure framework. These allocations are in line with the Appropriation Bill, 2015 (Bill No. 3 of 2015) that was tabled on 11 March 2015.

The budget allocations and project lists for Police, Roads and Transport are set out in **Schedule 1A**. The budget allocations and project lists for Education are set out in **Schedule 2B** and budget allocations and project lists for Health are set out in **Schedule 3C**.

Schedule 1A: Budget allocations and project list for Police, Roads and Transport

PROVINCIAL ALLOCATIONS TO POLICE, ROADS AND TRANSPORT IN TERMS OF INFRASTRUCTURE – ROAD MAINTENANCE

The following table relates to the allocation of a portion of the Police, Roads and Transport allocation earmarked for road maintenance infrastructure delivery, of which the conditions are set out in 2015 DORB.

Transferring department	Type of Allocation	Name of Allocation	Purpose	Column A		Column B	
				2015/16	Forward Estimates 2016/17	Forward Estimates 2017/18	
Provincial Treasury (PT)	General Infrastructure allocation to Police, Roads and Transport	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	72 000	66 797	83 750	
National Department of Transport (DoT)	Transport Grant	Provincial Roads Maintenance Grant (PRMG)	To supplement provincial Investment for routine, periodic and special maintenance to ensure all roads are classified as per Road Infrastructure Strategic Framework for South Africa (RISFA) and the Road Classification and Access Management (RCAM) guidelines; to implement and maintain Road Asset Management Systems (RAMS); to supplement provincial projects for the repairs of roads and bridges damaged by declared natural disaster; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	1 124 796	1 179 100	1 265 644	
	Public Works Grant	Expanded Public Works Programme Integrated Grant for Provinces (EPWP)	To incentivise Police, Roads and Transport to expand work creation efforts through the use of labour intensive delivery methods in terms of road maintenance and the maintenance of buildings as well as low traffic volume roads and rural roads.	3 130			
TOTAL INFRASTRUCTURE ALLOCATION EARMARKED				1 199 926	1 245 897	1 349 394	

Note: The allocations exclude the non-infrastructure

Infrastructure project list is set out as Annexure 1A.

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Annexure 1A: Project list funded by Provincial, Road, Maintenance Grant - Police, Roads and Transport

No.	Project name	Municipality / Region	Type of Infrastructure	Project duration	Source of funding	BEPW budget for the current year	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Professors fees (R'000)	Construction 2015/16 (R'000)	Forward estimates MTEF	R th
				Date: Start Date: Finish								
1	P44/2 Jim Fouché-Deneyville	Fezile Dabi	Road	Sep-15	Mar-18	Road Maint Gr	250 000		400	3 600	4 000	15 000
2	S902 Petrus Steyn Raiz	Thabo Motsatsanyaane	Road	Jun-15	Mar-18	Road Maint Gr	210 000		500	4 500	5 000	20 000
3	P40/2 Senekel-Manquard	Thabo Motsatsanyaane	Road	Sep-15	Mar-18	Road Maint Gr	185 000		1 500	13 500	15 000	15 000
4	A56 Shannon	Mangauung	Road	Sep-15	Mar-17	Road Maint Gr	245 100		1 000	9 000	10 000	20 000
5	Milling, Resealing and Foggspray	FS Province	Road	Sep-15	Mar-17	Road Maint Gr	48 450		200	1 800	2 000	10 000
6	Re-gravelling-Fezile Dabi	Fezile Dabi	Road	Apr-15	Mar-16	Road Maint Gr	1 250 000	140 869	9 910	82 086	101 996	100 000
7	Re-gravelling-Xharhep	Xharhep	Road	Apr-15	Mar-16	Road Maint Gr	150 000	11 570		20 000	20 000	20 000
8	Re-gravelling-Thabo Motsatsanyaane	Thabo Motsatsanyaane	Road	Apr-15	Mar-16	Road Maint Gr	150 000	2 000		20 000	20 000	20 000
9	Re-gravelling-Mothoano	Mangauung	Road	Apr-15	Mar-16	Road Maint Gr	150 000	6 636		20 000	20 000	20 000
10	Repair of Flood Damages and bridge structures	FS Province	Road	Jun-15	Mar-18	Road Maint Gr	200 000	49 219	1 500	13 500	15 000	30 000
11	Biocombination-Dewetsdorp-Wepener	Xharhep	Road	Sep-15	Mar-17	Road Maint Gr	48 450		500	4 500	5 000	10 000
12	Buttontail-Wesselsbron	Lejwelepuntswa	Road	Sep-15	Mar-18	Road Maint Gr	178 000		500	4 500	5 000	10 000
13	P44/1 Ocranville - Frankfort	Fezile Dabi	Road	Sep-15	Mar-18	Road Maint Gr	82 928	56 622	1 500	13 500	15 000	25 000
14	P36/5 Cornelia - Frankfort	Fezile Dabi	Road	Sep-15	Mar-18	Road Maint Gr	131 100	6 321	800	7 200	8 000	20 000
15	P75/1 & S67 Ficksburg - Senekel	Ladybrand	Road	Sep-15	Mar-18	Road Maint Gr	471 980	5 884	700	6 300	7 000	15 000
16	S87 Boshof - Hartogsdrif S87	Lejwelepuntswa	Road	Apr-16	Mar-18	Road Maint Gr	450 000					5 000
17	P37/1 Excelsior - Tweespruit	Mangauung	Road	Sep-15	Mar-18	Road Maint Gr	471 980					5 000
18	Whole Free State	Whole Free State	Road	Jun-15	Mar-18	Road Maint Gr	105 000		3 000	80 000	80 000	40 000
19	Road Signs Contract (CA)	Whole Free State	Road	Dec-14	Mar-18	Road Maint Gr	30 000	23 671		27 000	30 000	10 000
20	Cranjville Bridge	Whole Free State	Road	Jan-15	Mar-18	Road Maint Gr	50 000	2 460		12 000	12 000	5 000
21	Total Maintenance and repairs	Fezile Dabi	Bridge	Jul-14	Aug-15	Road Maint Gr	15 000		1 350	12 150	13 500	14 000
22	Total Infrastructure						7 290 048	538 312	24 660	511 836	536 496	639 000
23							10 393 648	981 200	86 490	1 038 306	1 124 796	1 379 100
24							63 000					

Annexure 1A: Project list funded by Infrastructure Enhancement Allocation - Police, Roads and Transport

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No.	Project name	Municipality / Region	Surface; gravel	Units (i.e. number of	Date: Start	Date: Finish	Source of funding	EPWP budget for the current year	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Professors in 2015/16 (R'000)	Forward estimates MTEF	
0													
1	Thaba Nchu Publ Trpt Route Acc(Co) (Mangauing												
	Total Rehabilitation, renovations and refurbishments		Gravel Roads	53km	Jan-14	May-18	EPWP	3 130	100 000	3 000	3 130	3 130	
								3 130	100 000	3 000	3 130	3 130	
										0	3 130	3 130	

Schedule 2B: Budget allocations and project list for Education

**PROVINCIAL ALLOCATIONS TO EDUCATION IN TERMS OF INFRASTRUCTURE –
EDUCATION INFRASTRUCTURE**

The following table relates to the allocation of a portion of the Department of Education allocation earmarked for education infrastructure delivery, of which the conditions are set out in 2015 DORB.

Transferring department	Type of Allocation	Name of Allocation	Purpose	Column A	Column B	
				2015/16	Forward Estimates 2016/17	2017/18
Provincial Treasury (PT)	General Infrastructure allocation to Education	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	15 253	15 253	16 490
National Basic Education	Education Infrastructure	Education Infrastructure Grant (EIG)	To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure	737 553	680 553	709 931
National Public Works	Public Works Grant	EPWP Grant	To incentivise Education to expand work creation efforts through the use of labour intensive delivery methods in terms of maintenance of schools buildings.	2 523		
TOTAL INFRASTRUCTURE ALLOCATION EARMARKED				755 329	695 806	726 421

Note: The allocations exclude the non infrastructure

Infrastructure project list is set out as Annexure 2B

No.	Project name	Source of funding	Region	Type of infrastructure	Project duration	EPWP budget for current financial year	Total project cost	Expenditure to date from previous years (Estimated)	Professional fees (2014/15)	Construction fees (2014/15)	Total Available	MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)	MTEF 2016/17 (R'000)	MTEF Forward Estimates 2017/18 (R'000)	Thousands
1	Sasolburg Kopanong Thulo	ESG	Free State	Primary School	24 CR, Admin, Hail, MC	Jul-11	Apr-16	Infrastructure Development	28 100	24 457	2 400	8 800	2 148	12 000	16 447	15 358
2	Sasolburg Kakeboya-Selushane	ESG	Free State	Secondary School	24 CR, Admin, Hail, MC	Jun-11	Apr-16	Infrastructure Development	28 100	24 457	2 400	8 800	2 148	12 000	16 447	15 358
3	Welton: Hart Park P/S	ESG	Free State	Primary School	24 CR, Admin, Hail, MC	Nov-12	Apr-16	Infrastructure Development	28 100	24 457	2 400	8 800	2 148	12 000	16 447	15 358
4	Boharyze: Lotelo Nkedi	ESG	Free State	Primary School	30 CR, Admin, Hail, MC	Jun-11	Sep-15	Infrastructure Development	30 177	26 680	6 496	25 745	32 182	32 182	32 182	32 182
5	Kamel: Unicocho P/S	ESG	Free State	Primary School	24 CR, Admin, Hail, MC	Nov-12	Apr-16	Infrastructure Development	48 219	24 457	2 400	8 800	2 148	12 000	16 447	15 358
6	Belthoent: Rhoopopane: (Botlokong P/S)	ESG	Free State	Primary School	24 CR, Admin, Hail, MC	Sep-13	Apr-16	Infrastructure Development	46 006	1 741	7 361	3 010	8 201	9 201	16 447	15 358
7	Botshabelo: Tshelo P/S	ESG	Free State	Primary School	New school	Dec-16	Apr-16	Infrastructure Development	46 006	1 741	7 361	3 010	8 201	9 201	16 447	15 358
8	Sasolburg (Amthal) Moses Masake Bakaesale	ESG	Free State	Primary School	New school	Apr-14	Mar-16	Infrastructure Development	55 536	2 221	8 866	3 137	11 107	14 554	16 447	15 358
9	Verschoorville: Dr Gelo	ESG	Free State	Primary School	New school	Mar-19	Apr-17	Infrastructure Development	44 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
10	Hartzoogville: Makhogo	ESG	Free State	Primary School	New school	Mar-19	Apr-17	Infrastructure Development	44 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
11	Welton: Albertine Steadu	ESG	Free State	Secondary School	New school	Apr-14	Mar-17	Infrastructure Development	55 536	2 221	8 866	3 137	11 107	14 554	16 447	15 358
12	Hoopstad: GSA Potos	ESG	Free State	Primary School	New school	Mar-17	Apr-14	Infrastructure Development	44 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
13	Bloemfontein: Graesland	ESG	Free State	Primary School	New school	Mar-17	Apr-14	Infrastructure Development	44 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
14	Bloemfontein: Graesland	ESG	Free State	Secondary School	New school	Dec-18	Apr-14	Infrastructure Development	55 536	2 221	8 866	3 137	11 107	14 554	16 447	15 358
15	Bloemfontein: Dingsheng	ESG	Free State	Primary School	New school	Dec-18	Apr-15	Infrastructure Development	43 140	1 726	6 902	3 380	8 626	10 771	17 879	19 336
16	Bloemfontein: Mada	ESG	Free State	Primary School	New school	Sep-15	Mar-15	Infrastructure Development	32 846	28 577	874	3 465	9 872	4 369	17 111	14 401
17	Bloemfontein: Batswale	ESG	Free State	Combined School	New school	Mar-15	Mar-15	Infrastructure Development	57 309	50 050	2 400	8 800	14 042	3 959	9 980	9 980
18	Thaba Mchu: Botlokong	ESG	Free State	Special School	New school	Apr-16	Apr-16	Infrastructure Development	20 000	2 400	8 800	4 000	12 000	5 600	2 000	2 000
19	Warden: Stundulula	ESG	Free State	Primary School	New school	Apr-15	Dec-18	Infrastructure Development	40 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
20	Vreda: Thembale	ESG	Free State	Primary School	New school	Apr-15	Dec-18	Infrastructure Development	40 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
21	Cocobam: Ruang Tsebo	ESG	Free State	Primary School	New school	Apr-15	Dec-18	Infrastructure Development	40 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
22	New Special School	ESG	Free State	Special School	New school	Apr-15	Dec-18	Infrastructure Development	40 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
23	New Secondary School (Old Zambale)	ESG	Free State	Primary School	New school	Apr-16	Mar-18	Infrastructure Development	40 000	1 082	4 328	2 940	5 410	8 200	10 200	10 200
24	Moonshin	ESG	Free State	Primary School	New school	Apr-15	Dec-18	Infrastructure Development	30 000	1 080	4 320					

Annexure 2B: Infrastructure Project List funded by Infrastructure Enhancement Allocation (IEA) - Education

No.	R	Thousands	Project name	Source of funding / Region	Type of infrastructure	Project duration	Budget programme name	EWFP budget financial year	Total project cost	Expenditure to date from previous years (Estimated)	Professional fees (2014/15)	Construction fees (2014/15)	Total Available	MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)	MTEF 2016/17 (R'000)	MTEF 2017/18 (R'000)
2 Upgrades and additions																	
1	Phishing	IEA	Micro	Upgrades of facilities	Upgrades of facilities	Jan-11	Mar-15	Infrastructure Development	6 000	1 000	1 000	500	8 753	500	1 000	2 000	500
2	Kororakale ERIC & District Warehouse	IEA	Warehouse	Upgrades of roof & structure	Warehouse & ERIC	Jun-15	Mar-15	Infrastructure Development	1 000	1 000	1 000	500	8 753	500	1 000	2 000	500
3	Tampe Warehouse	IEA	Store	Upgrades of roof & structure	Warehouse & ERIC	Jun-15	Mar-15	Infrastructure Development	1 000	1 000	1 000	500	8 753	500	1 000	2 000	500
4	Weston: Upgrading of Kopomo Complex	IEA	Leisure/Recreation	Upgrading of the offices	Kopomo Complex	Jun-14	Mar-15	Infrastructure Development	3 250	1 100	1 100	500	11 753	500	2 000	2 000	500
5	Qwaqwa: Tshela ERIC	IEA	Leisure/Recreation	Upgrading of ERIC	Office building	Apr-16	Mar-15	Infrastructure Development	1 100	1 100	1 100	500	11 753	500	2 000	2 000	500
3 Rehabilitation, renovations and refurbishments																	
1	Methuene	IEA	PS: White Province	Methuene	500 Methuene over MTEF	Aug-12	Mar-15	Infrastructure Development	12 450	12 450	12 450	500	11 753	500	2 000	2 000	500
2	Corby Island: Fencing	IEA	Football	Fencing & Parking	District Offices	Jun-16	Mar-15	Infrastructure Development	700	700	700	500	11 753	500	2 000	2 000	500
3	Qwaqwa: Ex Parliament Building	IEA	Micro	Use plant	District Offices	Jun-14	Mar-15	Infrastructure Development	2 300	2 300	2 300	500	11 753	500	2 000	2 000	500
4	Qwaqwa: Westbank Primary	IEA	Micro	Electrical supply & parking	District Offices	Oct-17	Mar-15	Infrastructure Development	1 550	1 550	1 550	500	11 753	500	2 000	2 000	500
5	Bothaville: District Office	IEA	Micro	Renovations	District Offices	Apr-16	Mar-15	Infrastructure Development	800	800	800	500	11 753	500	2 000	2 000	500
6	Seabourne: District Office	IEA	Football	Roofing and Painting	District Offices	Apr-16	Mar-15	Infrastructure Development	800	800	800	500	11 753	500	2 000	2 000	500
7	Weston: Upgrading of Kopomo Complex	IEA	Leisure/Recreation	Upgrading of the offices	Kopomo Complex	Jun-14	Mar-15	Infrastructure Development	650	650	650	500	11 753	500	2 000	2 000	500
8	Qwaqwa: Tshela ERIC	IEA	Leisure/Recreation	Upgrading of ERIC	Office building	Apr-16	Mar-15	Infrastructure Development	650	650	650	500	11 753	500	2 000	2 000	500
4 Maintenance and repairs																	
1	(Buildings)	IEA	PS: White Province	Various	As reported	Apr-14	Mar-15	Infrastructure Development	1 800	1 800	1 800	500	1 800	1 800	2 000	2 000	500
Sub total: Rehabilitation, renovations and refurbishments																	
Sub total: Rehabilitation, renovations and refurbishments									12 450	12 450	12 450	500	11 753	500	2 000	2 000	500
Sub total: Upgrades and additions																	
Sub total: Upgrades and additions									12 450	12 450	12 450	500	11 753	500	2 000	2 000	500
Grand total																	
Grand total									19 450	19 450	19 450	1 000	18 450	1 000	2 000	2 000	1 000

No.	Project name	Source of funding / Region	Type of infrastructure	Unit & number of classrooms or facilities or square	Date Start	Date Finish	Budget programme name	EPFP budget financial year	Total project cost	Expenditure to date from previous years (Estimation)	Performance fees (2014/15)	Construction fees (2014/15)	MFEE Available (FY00)	MFEE 2014/15 (FY00)	MFEE 2015/16 (FY00)	MFEE 2017/18 (FY00)	MFEE Forward Estimates
1	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
2	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
3	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
4	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
5	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
6	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
7	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
8	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
9	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
10	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
11	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
12	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
13	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
14	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
15	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
16	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
17	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
18	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
19	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
20	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
21	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
22	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3 000	3 000				3 540	2 523		3 000
23	Sub total: Rehabilitation, renovations and refurbishments	EPFP	RR: Whole Province	Rehabilitation	General resources to certain schools	Apr-15	Mar-16	Infrastructure Development	3								

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Schedule 3C: Budget allocation for Health

**PROVINCIAL ALLOCATIONS TO HEALTH IN TERMS OF INFRASTRUCTURE – HEALTH
FACILITY REVITALISATION GRANT**

The following table relates to the allocation of a portion of the Department of Health allocation earmarked for Health Facility Revitalisation infrastructure delivery, of which the conditions are set out in 2015 DORB.

Transferring department	Type of Allocation	Name of Allocation	Purpose	Column A		Column B	
				2015/16	Forward Estimates 2016/17	Forward Estimates 2017/18	
Provincial Treasury (PT)	General Infrastructure allocation to Health	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	22 431	22 431	24 250	
National Department of Health (DoH)	Conditional Grant	Health Facility Revitalisation Grant	To accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnership; to enhance capacity to deliver health infrastructure	527 150	457 198	456 698	
	Public Works Grant	Expanded Public Works Programme Integrated Grant for Provinces (EPWPF)	To incentivise Health to expand work creation efforts through the use of labour intensive delivery methods in compliance with Expanded Public Works Programme guidelines: health services programmes.	2 000			
TOTAL INFRASTRUCTURE ALLOCATION EARMARKED				551 581	479 629	480 948	

Note: The allocations exclude non infrastructure

Infrastructure project list is set out as Annexure 3C.

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

[illegible]

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

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Project name	Town	Local Municipality	Category	Type of Infrastructure	Repayment / Debt / Capital	Units (sq. m)	Fundament	Project duration	DMS	Source of Funding	Health Facility Management	Health Facility Management Grant
BOTLOKONG CLINIC	BETHULEN	Dibeheng	Clinic	1	200	4/1/2017	3/31/2018	3/31/2018	0	0	0	0
BOIKETO CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
BOITUMALO CLINIC - SENEKA	SENEKA	Setsoto	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
BOPHELONG CLINIC - VREDE	VREDE	Phuthula	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
BORWA	TWEESPRUIT	Mantopane	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
CLODOLAN CLINIC	CLODOLAN	Setsoto	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
EVA MOTA CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
EXCESBOR CLINIC	EXCESBOR	Mantopane	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
KZEZEBENI CLINIC	WADEN	Phuthula	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
KATEENG TSE NTSHO CLINIC	PALL BOURG	Dibeheng	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
FOCKSBURG CLINIC	FOCKSBURG	Setsoto	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
FOCKSBURG CLINIC - CALEOONPAKE	FOCKSBURG	Setsoto	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
FOURIESBURG CLINIC	FOURIESBURG	Dibeheng	Clinic	1	3200	4/1/2017	3/31/2018	3/31/2018	0	0	0	0
MAASHENG CLINIC FOURIESBURG	FOURIESBURG	Dibeheng	Clinic	1	3200	4/1/2017	3/31/2018	3/31/2018	0	0	0	0
HABERSMITH CLINIC	HABERSMITH	Mafet & Phofung	Clinic	1	3200	4/1/2017	3/31/2018	3/31/2018	0	0	0	0
HIGHLOTWANE CLINIC	LOCOLAM	Setsoto	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
IKHAYENG CLINIC	LADYBARNARD	Mantopane	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
INTABAZWE CLINIC	HABERSMITH	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
KOKETONG CLINIC	MARQUARD	Setsoto	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
LADYBARNARD CLINIC	LADYBARNARD	Mantopane	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
LEGER CLINIC	HABERSMITH	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
LIJOLEY CLINIC	LIJOLEY	Mafet & Phofung	Clinic	1	3200	4/1/2019	3/31/2020	3/31/2020	2 500	18	0	0
MA-HANG CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
MAKHEING CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
MAKHOALANENG CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2017	3/31/2018	3/31/2018	0	0	0	0
MAKHOLOKONGEN CLINIC	HABERSMITH	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
MARCONIE CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2017	3/31/2018	3/31/2018	0	0	0	0
MATSHONA CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
MAMELLO CHC	MARQUARD	Setsoto	Clinic	1	9000	4/1/2014	3/31/2015	3/31/2015	1 740	12	0	0
MAVAPPO DENTAL CLINIC	QWAGWA	Mafet & Phofung	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
MANANTSENG CLINIC	MANANTSENG	Mantopane	Clinic	1	3200	4/1/2018	3/31/2019	3/31/2019	480	3	0	0
MARQUARD LOCAL AUTHORITY CL												

Project name	Zone	Local municipality	Category	EPF	Type of infrastructure	Repayment / Deficit / Capital	Units (sq. m)	Investment value R(000)	Project duration	DDM by 2019/6	Source of Funding	Health Facility Management	Health Facility Management
BOTLOKONG CLINIC		BETHULEN	Dishberg		Clinic	1	3200	4/1/2017	3/31/2018				
BOIKETO CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
BOITUMOLE CLINIC - SENEKAL		SENEKAL	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
BOITHLONG CLINIC - VREDE		VREDE	Phuthula		Clinic	1	3200	4/1/2018	3/31/2019				
BOTVIA		TWEEPSBURG	Mantopane		Clinic	1	3200	4/1/2018	3/31/2019				
CLODOLAN CLINIC		CLODOLAN	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
EVA MOTA CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
EXCESBOR CLINIC		EXCESBOR	Mantopane		Clinic	1	3200	4/1/2018	3/31/2019				
KEZEBENI CLINIC		WADEN	Phuthula		Clinic	1	3200	4/1/2018	3/31/2019				
KEATINGE TSE NTSHO CLINIC		PAUL ROUX	Dishberg		Clinic	1	3200	4/1/2018	3/31/2019				
POKESBURG CLINIC		POKESBURG	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
POKESBURG CLINIC - CALEOPHAK		POKESBURG	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
FOURIESBURG CLINIC		FOURIESBURG	Dishberg		Clinic	1	3200	4/1/2017	3/31/2018				
MAASHENG CLINIC FOURIESBURG		FOURIESBURG	Dishberg		Clinic	1	3200	4/1/2017	3/31/2018				
HABESAMITH CLINIC		HABESAMITH	Mixed & Phoning		Clinic	1	3200	4/1/2017	3/31/2018				
HIGHLOUWANE CLINIC		CLODOLAN	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
IKHABENG CLINIC		LADYBARN	Mantopane		Clinic	1	3200	4/1/2018	3/31/2019				
INTABAZWE CLINIC		HABESAMITH	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
KOKESLONG CLINIC		MAKOLAND	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
LADYBARN CLINIC		LADYBARN	Mantopane		Clinic	1	3200	4/1/2018	3/31/2019				
LEGER CLINIC		HABESAMITH	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
UNDLEY CLINIC		UNDLEY	Mixed & Phoning		Clinic	1	3200	4/1/2019	3/31/2020				
MA-KHAG CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
MAKHEENG CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
MAKHOALANENG CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2017	3/31/2018				
MAKHOLOKONGEN CLINIC		HABESAMITH	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
MAKOFANE CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2017	3/31/2018				
MALESBONA CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
MAHELEO CHC		MAKOLAND	Setsoto		Clinic	1	9000	4/1/2014	3/31/2015				
MAKAPPO DENTAL CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2018	3/31/2019				
MANVATSENG CLINIC		MANVATSENG	Mantopane		Clinic	1	3200	4/1/2018	3/31/2019				
MANVATSENG LOCAL AUTHORITY CLINIC		MANVATSENG	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
MAKESBAMITHO CLINIC		POKESBURG	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
MATSENG CLINIC		QWAZVU	Mixed & Phoning		Clinic	1	3200	4/1/2017	3/31/2018				
MAKSEKAL CLINIC		SENEKAL	Setsoto		Clinic	1	3200	4/1/2018	3/31/2019				
MAKSEKAL CLINIC		LADYBARN	Mantopane		Clinic	1	3200	4/1/2018	3/31/2019				

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	Category	Type of infrastructure	Replacement value R(000)	Project duration	DSIS Project Stage in 2019/18	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	2014/15 Total Budget Available R(000)	2015/16 R(000)	2016/17 R(000)	2017/18 R(000)	2017/18 R(000)
MEKEL CLINIC		Phumelela	Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MECHERENG CLINIC		Ficksburg	Senecio	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MOENAMENG CLINIC		Marquard	Senecio	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MONONTSHA CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MPHATHALATSHANE CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MAPHAKADI CLINIC		Dibabeng	Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MAKHAHLU CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MOTHMAGEL CLINIC		Marquard	Senecio	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
MTSHABENSENG CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
PABALONG CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
PAUL ROUX CLINIC		Dibabeng	Clinic	1	3200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
PETSAKA CLINIC		Retz	Natobona	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
PHENOLONG CMC		Bethlehem	Clinic	1	9000	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
PHOMOLONG CLINIC - FICKSBURG		Senecio	Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
PHUTHADITHABA CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
QHOLAKHWE CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2016	3/31/2017		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
REABABETSHWE CLINIC - PETRUS STEYN		Natobona	Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
RETHUMETSH CLINIC		Fouriesburg	Dibabeng	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
REITZ CLINIC		Retz	Natobona	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
ROSENDAL CLINIC - ROSENDAL		ROSENDAL	Dibabeng	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
ROSENDAL CLINIC		ROSENDAL	Dibabeng	1	3200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
SEKAMOTHO MOTJA CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
SENEGAL CLINIC		SENEGAL	Senecio	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
SENEGAL FARMER CLINIC		SENEGAL	Senecio	1	3200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
SOETWATER CLINIC		Ficksburg	Senecio	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
TEBANG CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THABA BOSIU CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THABANG CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THAMBO CLINIC		SENEGAL	Senecio	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THUSA BOPHELO CLINIC		WARREN	Phumelela	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THUJA MOTLO CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THOHLONG CLINIC		KESTELL	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THSEKI CLINIC		Qwaqwa	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
THSEPO THABABA CLINIC		VRIDE	Phumelela	1	3200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		0	0	0	0	0	0	0
TSHEANE A CLINIC		HABESKATH	Matlari a Phofung	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		0	0	0	0	0	0	0

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BOTHAMLELO	Mangung Mafro	EMS Station	1	4270	4/1/2017	3/3/2018
BLOEMFONTEIN	Mangung Mafro	Servers	2	20200	6/1/2016	3/3/2017
DENESVILLE	Medunahlo	EMS Station	1	3500	6/1/2018	3/3/2019
EDENVILLE	Nguabhe	EMS Station	1	3500	4/1/2018	3/3/2019
FRAANKFORT	Mafube Local Municipality	EMS Station	1	4270	3/3/2016	3/3/2017
HEILBRON	Mafube Local Municipality	EMS Station	1	3500	6/1/2016	3/3/2017
KOPPEES	Medunahlo Local Municipality	EMS Station	1	3500	6/1/2014	3/3/2015
KROONSTAD	Mogale Local Municipality	EMS Station	1	5390	6/1/2014	3/3/2015
ORANGEVILLE	Medunahlo	EMS Station	1	3500	4/1/2017	3/3/2018
PATRS	Nguabhe	EMS Station	1	4270	6/1/2016	3/3/2017
SAGOLING	Medunahlo	EMS Station	1	5390	4/2/2016	3/3/2017
SENS STREYSSUS	Mogale Local Municipality	EMS Station	1	3500	4/1/2014	3/3/2015
TWEELING	Senyama Municipality	EMS Station	1	3500	3/3/2018	3/3/2019
VILJOENSBOOM	Mogale Local Municipality	EMS Station	1	3500	6/1/2014	3/3/2015
VILLERS	Mafube Local Municipality	EMS Station	1	3500	6/1/2014	3/3/2015
BOSHOF	Toronto Local Municipality	EMS Station	1	3500	6/1/2017	3/3/2018
BOTHAVILLE EMS	Mafube Local Municipality	EMS Station	1	4270	6/1/2015	3/3/2016
BRANDFORT EMS	Mogale Local Municipality	EMS Station	1	3500	6/1/2017	3/3/2018
DE VRIES	Medunahlo Local Municipality	EMS Station	1	3500	4/1/2017	3/3/2018

Monthly Facility Reimbursement Grant		Health Facilities Management	
19	2 761	0	0
21	3 000	0	0
18	2 638	0	0
18	2 638	0	0
18	2 638	0	0
4	525	0	1 828
4	641	0	1 506
4	641	0	171
4	525	0	164
0	0	0	0
0	0	0	0
0	0	0	0
10	2 736	0	0
4	641	0	1 988
6	809	0	1 988
0	0	0	1 988
18	2 838	0	0
0	0	0	1 988
0	0	0	0
0	0	0	0
18	2 638	0	0
0	0	0	0
0	0	0	0
1	163	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

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Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	GP Category	Type of Infrastructure / Regional / District / Council	Units (a. number of	Replacement value R(000)	Project duration	Project Budget in 2016/16	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	2017/18 Available R(000)	2018/19 R(000)	2019/20 R(000)	2020/21 R(000)	2021/22 R(000)	2022/23 R(000)	2023/24 R(000)
2.A Upgrade Other Infrastructure																				
FELITE DABU FPS		Matshusho	Mortuary		1		3/31/2018				15	2 079	0	0	0	0	0	0	0	0
WILKOM MORTUARY		Widom	Mortuary		1		4/1/2016				15	2 079	0	0	0	0	0	0	0	0
BETHLEHEM MORTUARY		Dobeleeng	Mortuary		1		4/1/2016				15	2 079	0	0	0	0	0	0	0	0
FICKSBURG MORTUARY		Soboto	Mortuary		1		4/1/2016				15	2 079	0	0	0	0	0	0	0	0
HABESMATH MORTUARY		Mabud a Phokung	Mortuary		1		4/1/2016				15	2 079	0	0	0	0	0	0	0	0
PHUTHADITHABA MORTUARY		Mabud a Phokung	Mortuary		1		4/1/2016				15	2 079	0	0	0	0	0	0	0	0
VEDE MORTUARY		Phumakela	Mortuary		1		4/1/2016				15	2 079	0	0	0	0	0	0	0	0
JAGERSTONHE MORTUARY		Kopong	Mortuary		1		4/1/2019				15	2 079	0	0	0	0	0	0	0	0
Sub Total Upgrade Other Infrastructure																				
											118	18 630	0	0	0	0	0	0	0	0
											15	2 079	0	0	0	0	0	0	0	0
Total Upgrade Infrastructure																				
											7 840	1 120 625	459 535	1 469 222	66 575	106 575	120 896			

3. Rehabilitation, Renovation and Removal of Infrastructure																				
3.1 Rehabilitation, Renovation and Removal of Hospitals																				
BOTSHABELO HOSPITAL - New Main Ward	BLOEMFONTEIN	Mangung Metro	District Hospital		1	214 463	4/1/2015				14	1 988	488	1 500	0	0	0	0	0	0
NATIONAL HOSPITAL COMPLEX	BLOEMFONTEIN	Mangung Metro	District Hospital		1	982 647	4/1/2014				1 045	1 469 269	0	0	0	0	0	0	0	9 242
NATIONAL HOSPITAL - LFTS	BLOEMFONTEIN	Mangung Metro	District Hospital		1		2/6/2012				10	1 400	1 315	0	0	0	0	0	0	0
DR / S MOKOKA HOSPITAL	BLOEMFONTEIN	Mangung Metro	District Hospital		1	287 867	4/1/2015				221	31 637	0	0	0	0	0	0	0	0
PELOUANI HOSPITAL COMPLEX	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1	1 675 829	3/31/2015				140	20 000	10 000	10 000	0	0	0	0	0	0
BLOEMFONTEIN - Convert section of Matroos into Kindergarten	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2014				0	0	4 850	0	0	0	0	0	0	0
Matroos shared services accommodation - 148 beds	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2014				271	38 691	14 986	17 052	21 639	0	0	0	0	0
quarters into 16 bed maternity waiting	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2014				82	11 656	4 800	0	0	0	0	0	0	0
BLOEMFONTEIN - Remove orthopaedic Ward	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2016				70	10 000	10 000	0	0	0	0	0	0	0
BLOEMFONTEIN - Refurbish all rooms	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2015				20	2 895	1 670	2 895	0	0	0	0	0	0
BLOEMFONTEIN - Refurbish Administration, Casualty, Trauma & Emergency	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2016				338	49 284	14 341	0	0	0	0	0	0	5 800
BLOEMFONTEIN - Refurbish water reticulation & Under floor areas	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2014				177	25 166	18 290	20 755	1 841	0	0	0	0	0
Pelonomi - Refurbish Records and Archives	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2014				195	27 823	200	5 153	22 670	0	0	0	0	0
Pelonomi - Block T Construct link to Clinical Engineering	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2014				15	2 109	0	0	0	0	0	0	0	0
Upgrade Waste Management	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2015				264	37 692	229	0	0	0	0	0	0	4 690
Pelonomi - Pediatric MDR Unit	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2015				258	38 340	4 000	27 647	0	0	0	0	0	0
Pelonomi - Upgrade Bedlin, workshop and accommodation - new over way to	BLOEMFONTEIN	Mangung Metro	Regional Hospital		1		4/1/2015				378	54 068	0	2 663	41 807	0	0	0	0	0
Bloemfontein							3/31/2015				0	0	1 153	0	0	0	0	0	0	0

Health Facility Revitalisation Grant

Health Facilities Management

Annexure 3C: Project 11 funded by Health Facility Revitalisation Grant - Health

Project name	Form	Local Municipality	Type of Infrastructure	Regional / District / Council	Units B.A.	Regeneration value R(000)	Project duration	ECMR Project Stage In 2019/20	Source of Funding	Budget Programme name	Tenanted number of jobs	Total project cost R(000)	Expenditure to date R(000)	2019/20 Available	2018/19 Actual	2017/18 Actual	2016/17 Actual	LITF Forward estimates
Pedestrian - Renewal all entrances		Mangung Metro	Regional Hospital	1							28	4 000	0	318	0	0	0	2 000
New generators		Mangung Metro	Regional Hospital	1			4/1/2016				6	900	0	900	0	0	0	0
PEDONIAN HEALTH TECHNOLOGY MACH. P/CU		Mangung Metro	Regional Hospital	1			4/1/2015				241	34 489	0	34 489	0	0	0	0
PEDONIAN HOSPITAL - LINA		Mangung Metro	Regional Hospital	1			4/1/2014				70	10 000	5 883	4 108	0	0	0	0
UNIVERSITAS ACADEMIC HOSPITAL		Mangung Metro	Central Hospital	1			4/1/2015				134	19 112	0	0	0	0	0	10 000
FREE STATE PSYCHIATRIC COMPLEX		Mangung Metro	Specialised Hospital	1			4/1/2016				5 577	796 778	82 218	0	0	0	0	0
FREE STATE PSYCHIATRIC COMPLEX - New Ward		Mangung Metro	Specialised Hospital	1			4/1/2014				36	5 200	3 910	0	0	0	0	0
FREE STATE PSYCHIATRIC COMPLEX - Fence		Mangung Metro	Specialised Hospital	1			4/1/2014				11	1 500	0	0	0	0	0	0
MAJUBHE HOSPITAL		Mafikeng	District Hospital	1			4/1/2017				7	951	0	0	0	0	0	400
TOXOLO HOSPITAL		Nquthu	District Hospital	1			4/1/2018				0	0	0	0	0	0	0	0
PANYS HOSPITAL		Nquthu	District Hospital	1			4/1/2017				0	0	0	0	0	0	0	0
METSIMAHLO HOSPITAL		Metshinobelo	District Hospital	1			4/1/2017				0	0	0	0	0	0	0	0
KHOOLAD HOSPITAL		Mapheka Local Municipality	Regional Hospital	1			4/1/2014				280	40 000	0	10 000	10 000	10 000	10 000	
KATHEN HOSPITAL		Mogonyana Local Municipality	District Hospital	1			4/1/2018				90	12 905	0	0	0	0	0	799
WINBURG HOSPITAL		Winburg	District Hospital	1			4/1/2019				52	7 383	0	0	0	0	0	0
ELIZABETH ROSS HOSPITAL		Quthaca	District Hospital	1			4/1/2018				59	8 444	0	0	0	0	0	570
E Ross Doctors' Quarters		Sesoto	District Hospital	1			10/1/2013				67	9 500	0	0	8 019	0	0	0
ITEMOHENG HOSPITAL - SENKAL		Sesoto	District Hospital	1			4/1/2017				1	191	0	0	0	0	0	191
JOHN DANIEL NEWBERNBY HOSPITAL		Sesoto	District Hospital	1			4/1/2017				1	191	0	0	0	0	0	191
PHICOLONG HOSPITAL		Bethlehem	District Local Municipality	1			4/1/2017				6	842	0	0	0	0	0	842
PHUMALELA HOSPITAL		Verebe	District Hospital	1			4/1/2016				0	0	0	0	0	0	0	0
PHUTHULOKA DISTRICT HOSPITAL		Sesoto	District Hospital	1			4/1/2016				22	3 128	3 125	25	0	0	0	0
THREE HOSPITAL		Maserusamithi	District Hospital	1			4/1/2018				433	61 839	60 291	0	0	0	0	288
ORLHANGS HOSPITAL		Bethlehem	District Local Municipality	1			4/1/2016				26	3 700	0	3 700	0	0	0	0
MOTHLAMADI MAAPPO MOPELI HOSPITAL		Quthaca	District e Phofung	1			4/1/2014				161	23 043	0	5 000	0	0	0	14 043
DOUMAINT HOSPITAL		Kopongong	District Hospital	1			4/1/2017				2	226	0	0	0	0	0	216
STOPEL COETZEE HOSPITAL		Makotwane	District Hospital	1			4/1/2017				2	256	0	0	0	0	0	256
ELDERVEN HOSPITAL		Makotwane	District Hospital	1			4/1/2017				1	174	0	0	0	0	0	174
ZASTION		Makotwane	District Hospital	1			4/1/2017				337	48 115	0	78 799	14 431	15 092	0	18 592
All Municipalities							4/1/2014				31 496	1 642 268	137 228	203 779	234 809	317 440	78 243	

Sub Total Rehabilitation, Refurbishment and Renovation of Hospitals																		
137 Rehabilitation, Refurbishment and Renovation of Clinics																		
BANSVELI CLINIC																		
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2018				4	632	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	630	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	587	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017				4	625	0	0	0	0	0	39
	Mangung Metro	BLOEMFONTEIN	Clinic	1			4/1/2017											

Project name	Room	Local Municipality	SPI Category	Type of Infrastructure	Reconstructed value R(000)	Project duration	R008 Project Stage	Source of Funding	Budget number	Revised number of jobs	Total project cost R(000)	Expenditure to date R(000)	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43	2043/44	2044/45	2045/46	2046/47	2047/48	2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	2054/55	2055/56	2056/57	2057/58	2058/59	2059/60	2060/61	2061/62	2062/63	2063/64	2064/65	2065/66	2066/67	2067/68	2068/69	2069/70	2070/71	2071/72	2072/73	2073/74	2074/75	2075/76	2076/77	2077/78	2078/79	2079/80	2080/81	2081/82	2082/83	2083/84	2084/85	2085/86	2086/87	2087/88	2088/89	2089/90	2090/91	2091/92	2092/93	2093/94	2094/95	2095/96	2096/97	2097/98	2098/99	2099/00	2100/01	2101/02	2102/03	2103/04	2104/05	2105/06	2106/07	2107/08	2108/09	2109/10	2110/11	2111/12	2112/13	2113/14	2114/15	2115/16	2116/17	2117/18	2118/19	2119/20	2120/21	2121/22	2122/23	2123/24	2124/25	2125/26	2126/27	2127/28	2128/29	2129/30	2130/31	2131/32	2132/33	2133/34	2134/35	2135/36	2136/37	2137/38	2138/39	2139/40	2140/41	2141/42	2142/43	2143/44	2144/45	2145/46	2146/47	2147/48	2148/49	2149/50	2150/51	2151/52	2152/53	2153/54	2154/55	2155/56	2156/57	2157/58	2158/59	2159/60	2160/61	2161/62	2162/63	2163/64	2164/65	2165/66	2166/67	2167/68	2168/69	2169/70	2170/71	2171/72	2172/73	2173/74	2174/75	2175/76	2176/77	2177/78	2178/79	2179/80	2180/81	2181/82	2182/83	2183/84	2184/85	2185/86	2186/87	2187/88	2188/89	2189/90	2190/91	2191/92	2192/93	2193/94	2194/95	2195/96	2196/97	2197/98	2198/99	2199/00	2200/01	2201/02	2202/03	2203/04	2204/05	2205/06	2206/07	2207/08	2208/09	2209/10	2210/11	2211/12	2212/13	2213/14	2214/15	2215/16	2216/17	2217/18	2218/19	2219/20	2220/21	2221/22	2222/23	2223/24	2224/25	2225/26	2226/27	2227/28	2228/29	2229/30	2230/31	2231/32	2232/33	2233/34	2234/35	2235/36	2236/37	2237/38	2238/39	2239/40	2240/41	2241/42	2242/43	2243/44	2244/45	2245/46	2246/47	2247/48	2248/49	2249/50	2250/51	2251/52	2252/53	2253/54	2254/55	2255/56	2256/57	2257/58	2258/59	2259/60	2260/61	2261/62	2262/63	2263/64	2264/65	2265/66	2266/67	2267/68	2268/69	2269/70	2270/71	2271/72	2272/73	2273/74	2274/75	2275/76	2276/77	2277/78	2278/79	2279/80	2280/81	2281/82	2282/83	2283/84	2284/85	2285/86	2286/87	2287/88	2288/89	2289/90	2290/91	2291/92	2292/93	2293/94	2294/95	2295/96	2296/97	2297/98	2298/99	2299/00	2300/01	2301/02	2302/03	2303/04	2304/05	2305/06	2306/07	2307/08	2308/09	2309/10	2310/11	2311/12	2312/13	2313/14	2314/15	2315/16	2316/17	2317/18	2318/19	2319/20	2320/21	2321/22	2322/23	2323/24	2324/25	2325/26	2326/27	2327/28	2328/29	2329/30	2330/31	2331/32	2332/33	2333/34	2334/35	2335/36	2336/37	2337/38	2338/39	2339/40	2340/41	2341/42	2342/43	2343/44	2344/45	2345/46	2346/
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Project name	Town	Local Municipality	Category	Type of Infrastructure	Reconstruction value R(000)	Project duration	DMS Stage	Funding in 2016/17	Source of Funding	Budget Programme	Reported number of jobs	Total project cost R(000)	Expenditure to date R(000)	Average Total Budget 2016/17 R(000)	Forward estimates 2016/17 R(000)	MTEF
KGOTSO CLINIC	EDENBURGH	Negathe Local Municipality	Clinic	1	3 185	4/1/2016 - 3/31/2019					4	509				2017/18 R(000)
PHILANI CLINIC	FRANKFORT	Mafube	Clinic	1	4 352	4/1/2016 - 3/31/2019					5	606				2016/18 R(000)
PHEKONG CLINIC - CONNELA	CONNELA	Mafube	Clinic	1	2 012	4/1/2016 - 3/31/2019					2	322				2016/17 R(000)
PHEKONG CLINIC	VILLERS	Mafube	Clinic	1	3 872	4/1/2016 - 3/31/2019					4	619				2016/18 R(000)
NETSIMAHLO CLINIC	ORAUVILLE	Negathe Local Municipality	Clinic	1	7 912	4/1/2016 - 3/31/2019					5	1 285				2017/18 R(000)
SEBETHO SA BOPIELO CLINIC	STYNSBURG	Negathe Local Municipality	Clinic	1	5 795	4/1/2016 - 3/31/2019					6	927				2016/18 R(000)
MAIBOW CLINIC	TJEBBERS	Mafube	Clinic	1	4 212	4/1/2016 - 3/31/2019					5	674				2016/18 R(000)
QALABOTHU CLINIC	VALLIES	Mafube	Clinic	1	3 200	4/1/2016 - 3/31/2019					4	512				2016/18 R(000)
THUSANONG CLINIC - KROONSTAD	KROONSTAD	Negathe Local Municipality	Clinic	1	1 401	4/1/2017 - 3/31/2019					4	224				2016/18 R(000)
THUSANONG CLINIC - PARYS	PARYS	Negathe Local Municipality	Clinic	1	3 392	4/1/2016 - 3/31/2019					4	542				2016/18 R(000)
THUSANONG CLINIC - PARYS	PARYS	Negathe Local Municipality	Clinic	1	2 031	4/1/2016 - 3/31/2019					3	460				2016/18 R(000)
MANDELA CLINIC - PARYS	PARYS	Negathe Local Municipality	Clinic	1	3 200	4/1/2016 - 3/31/2020					4	630				2016/18 R(000)
MAHAKHA CLINIC - VILJOENSBOOM	VILJOENSBOOM	Negathe Local Municipality	Clinic	1	3 200	4/1/2016 - 3/31/2020					4	630				2016/18 R(000)
BORTHUSONG CLINIC	OERENKAMP	Negathe Local Municipality	Clinic	1	4 160	4/1/2017 - 3/31/2019					5	665				2016/18 R(000)
BOPELONG CLINIC - OERENKAMP	OERENKAMP	Negathe Local Municipality	Clinic	1	4 160	4/1/2017 - 3/31/2019					5	665				2016/18 R(000)
BOSHOF CLINIC	BOSHOF	Negathe Local Municipality	Clinic	1	11 571	4/1/2016 - 3/31/2019					13	1 766				2016/18 R(000)
BULTFOUNTAIN - D.A. MATHISO CLINIC	BULTFOUNTAIN	Rooiberg Local Municipality	Clinic	1	4 160	4/1/2016 - 3/31/2020					6	874				2016/18 R(000)
DEATSVILLE TSHWAGAMANG CHC	DEATSVILLE	Rooiberg Local Municipality	Clinic	1	11 712	4/1/2016 - 3/31/2020					13	1 873				2016/18 R(000)
HANI PHASE CLINIC	WELKOM	Negathe Local Municipality	Clinic	1	4 173	4/1/2017 - 3/31/2019					5	667				2016/18 R(000)
HENKEMANN CLINIC	HENKEMANN	Negathe Local Municipality	Clinic	1	4 160	4/1/2017 - 3/31/2019					5	665				2016/18 R(000)
HOPE CLINIC	VENTERSBURG	Negathe Local Municipality	Clinic	1	4 173	4/1/2017 - 3/31/2019					5	667				2016/18 R(000)
KOPANO MIDR CHC	WELKOM	Negathe Local Municipality	Clinic	1	11 700	4/1/2016 - 3/31/2020					15	1 871				2016/18 R(000)
MAARUTHA CLINIC - BRANDFORT	BRANDFORT	Negathe Local Municipality	Clinic	1	4 160	4/1/2016 - 3/31/2019					5	665				2016/18 R(000)
THEUNISSEN	THEUNISSEN	Negathe Local Municipality	Clinic	1	4 160	4/1/2017 - 3/31/2019					5	665				2016/18 R(000)
MAATSHABENG CLINIC	WELKOM	Negathe Local Municipality	Clinic	1	4 160	4/1/2016 - 3/31/2019					5	665				2016/18 R(000)
PHOMOLONG CLINIC - HENZELMANN	HENZELMANN	Negathe Local Municipality	Clinic	1	4 160	4/1/2016 - 3/31/2019					5	665				2016/18 R(000)
MEKAARETSWE CLINIC - YINQUA	YINQUA	Negathe Local Municipality	Clinic	1	4 160	4/1/2017 - 3/31/2019					5	665				2016/18 R(000)

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Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

[illegible]

Project name	Town	Local Municipality	SPP Category	Type of Infrastructure	Replacement value R000	Project duration	Source of Funding	Budget Programme name	Total project cost R000	Expenditure to date previous years R000	Total Budget Available R000	Forward estimates R000
				Regional / District / Other number of	Duke Start	Duke Finish	in 2019/20	in 2019/20	in 2019/20	in 2019/20	in 2019/20	in 2019/20
PARYS HOSPITAL	PARYS	Roggenburg		District Hospital	79 990	Annual		60	8 518	0	0	2019/20 R000
KETSIAMAHLOU HOSPITAL	SACOLUBURG	Metsimathole		District Hospital	169 592	Annual		192	18 860	0	0	2019/20 R000
BOTHAELO HOSPITAL	KROONSTAD	Regional Municipality		Regional Hospital	1 080 000	Annual		554	79 209	0	0	2019/20 R000
KATLEHO HOSPITAL	VIRGINIA	Metshabeng Local Municipality		District Hospital	79 872	Annual		54	7 683	0	0	2019/20 R000
MOCHAU HOSPITAL	HOOFTAD	Freebosse Local Municipality		District Hospital	95 849	Annual		70	9 993	0	0	2019/20 R000
NALA HOSPITAL	ROTMAVILLE	Male Local Municipality		District Hospital	37 024	Annual		29	4 075	0	0	2019/20 R000
THUSANONG HOSPITAL	OEDENBURG	Metshabeng Local Municipality		District Hospital	109 876	Annual		82	11 759	0	0	2019/20 R000
WABURUNG HOSPITAL	WABURUNG	Metshabeng Local Municipality		District Hospital	41 972	Annual		31	4 442	0	0	2019/20 R000
BONGAKA HOSPITAL	WEILOKA	Metshabeng Local Municipality		Regional Hospital	1 094 564	Annual		658	94 038	0	0	2019/20 R000
ELIZABETH HOSS HOSPITAL	QWAQAQA	Matlari & Phofung		District Hospital	112 489	Annual		86	12 226	1 400	2 404	2019/20 R000
SEKOKO - SENKOKO HOSPITAL	SEKOKO	Sekeko		District Hospital	41 300	Annual		35	4 975	0	0	2019/20 R000
KNETOANA HOSPITAL	REITZ	Marotene		District Hospital	71 240	Annual		24	3 421	0	0	2019/20 R000
PHEROKONG HOSPITAL	BETHLENEM	Dibabeng Local Municipality		District Hospital	85 000	Annual		55	7 856	0	0	2019/20 R000
PHUKOLELA HOSPITAL	WENEDE	Phumalela		District Hospital	27 070	Annual		71	10 180	0	0	2019/20 R000
PHUTHULOHLA DISTRICT HOSPITAL	FICKSBURG	Sekeko		District Hospital	33 140	Annual		26	3 689	0	0	2019/20 R000
THEBE HOSPITAL	NAARIBATHI	Matlari & Phofung		District Hospital	62 400	Annual		49	7 006	0	0	2019/20 R000
SONONTA NLIBATHI HOSPITAL	LADYBARN	Matlari & Phofung		District Hospital	380 000	Annual		240	36 572	0	0	2019/20 R000
DIPHABENG HOSPITAL	BETHLENEM	Dibabeng Local Municipality		Regional Hospital	174 840	Annual		139	19 921	0	0	2019/20 R000
MOROMVANDI MAAPARO MOPEDI HOSPITAL	QWAQAQA	Matlari & Phofung		Regional Hospital	546 780	Annual		426	60 912	0	0	2019/20 R000
MANIKOPES SPECIALISED HOSPITAL	LADYBARN	Matlari & Phofung		Specialised Hospital	148 163	Annual		52	7 408	0	0	2019/20 R000
DIAMAART HOSPITAL	JAGERSFONTEIN	Kopongong		District Hospital	22 780	Annual		19	2 710	0	0	2019/20 R000
STOFEL COETZER HOSPITAL	SANTHELD	Mochoare		District Hospital	25 852	Annual		22	3 109	0	0	2019/20 R000
EMBEKWINI HOSPITAL	ZASTHOU	Mochoare		District Hospital	17 570	Annual		15	2 105	0	0	2019/20 R000
TROMPSBURG HOSPITAL	TROMPSBURG	Kopongong		District Hospital	430 414	Annual		236	33 741	0	0	2019/20 R000
Generators of all hospital boilers and Sub Total Maintenance Hospitals	All Towns	All Municipalities			380 000	Annual		6 654	850 549	0	0	2019/20 R000
					10 732 222	Annual						2019/20 R000

Project name	Town	Local Municipality	SPP Category	Type of Infrastructure	Replacement value R000	Project duration	Source of Funding	Budget Programme name	Total project cost R000	Expenditure to date previous years R000	Total Budget Available R000	Forward estimates R000
				Regional / District / Council number of beds	District Start	Date Finish	in 2019/20	number of Project Stage	2016/17 R000	2017/18 R000	2018/19 R000	2019/20 R000
PARYS HOSPITAL	PARYS	Roggenburg		District Hospital	1	79 990	Annual	60	8 518	0	0	2019/20 R000
KETSIKAMOHLO HOSPITAL	SACOLUBURG	Metsimathole		District Hospital	1	169 592	Annual	192	18 860	0	0	2019/20 R000
BOTHAELO HOSPITAL	KHOONSTAD	Regional Municipality		Regional Hospital	1	1 080 000	Annual	554	79 209	0	0	2019/20 R000
KATLEHO HOSPITAL	VIRGINIA	Metshabeng Local Municipality		District Hospital	1	79 872	Annual	54	7 683	0	0	2019/20 R000
MOCHAU HOSPITAL	HOOFTAD	Teateopole Local Municipality		District Hospital	1	95 849	Annual	70	9 993	0	0	2019/20 R000
NALA HOSPITAL	ROTHAVILLE	Male Local Municipality		District Hospital	1	37 024	Annual	29	4 075	0	0	2019/20 R000
THUSANONG HOSPITAL	OEDUNALABUS	Metshabeng Local Municipality		District Hospital	1	109 876	Annual	82	11 759	0	0	2019/20 R000
WURBURG HOSPITAL	WURBURG	Metshabeng Local Municipality		District Hospital	1	41 972	Annual	31	4 442	0	0	2019/20 R000
BONGAKA HOSPITAL	WEILOKA	Metshabeng Local Municipality		Regional Hospital	1	1 094 564	Annual	658	94 038	0	0	2019/20 R000
ELIZABETH HOSS HOSPITAL	QWAQWA	Matlari & Phofung		District Hospital	1	112 480	Annual	86	12 226	1 400	2 404	2019/20 R000
SEKEKA - SENKELA HOSPITAL	SEKEKA	Sekoto		District Hospital	1	41 300	Annual	35	4 975	0	0	2019/20 R000
KNETOANA HOSPITAL	RETZ	Marotona		District Hospital	1	71 240	Annual	24	3 421	0	0	2019/20 R000
PHEROKONG HOSPITAL	BETHLENEM	Dibiding Local Municipality		District Hospital	1	85 000	Annual	55	7 856	0	0	2019/20 R000
PHUKOLEJA HOSPITAL	WENEDE	Phumalele		District Hospital	1	27 070	Annual	71	10 180	0	0	2019/20 R000
PHUTHULUHA DISTRICT HOSPITAL	FICKSBURG	Sekoto		District Hospital	1	33 140	Annual	26	3 689	0	0	2019/20 R000
THEBE HOSPITAL	MAHABATHI	Matlari & Phofung		District Hospital	1	62 400	Annual	49	7 006	0	0	2019/20 R000
SONONTA NIBALATHI HOSPITAL	LADYBARN	Matlari & Phofung		District Hospital	1	380 000	Annual	349	36 572	0	0	2019/20 R000
DLIDABING HOSPITAL	BETHLENEM	Dibiding Local Municipality		Regional Hospital	1	174 840	Annual	139	19 921	0	0	2019/20 R000
MODIMVANDI MAAPARO MOPEDI HOSPITAL	QWAQWA	Matlari & Phofung		Regional Hospital	1	546 780	Annual	426	60 912	0	0	2019/20 R000
MANIKOPES SPECIALISED HOSPITAL	LADYBARN	Matlari & Phofung		Specialised Hospital	1	148 163	Annual	52	7 408	0	0	2019/20 R000
DIAMAART HOSPITAL	JAGERSfontein	Kopongong		District Hospital	1	22 780	Annual	19	2 710	0	0	2019/20 R000
STOFEL COETZEE HOSPITAL	SANTHELD	Mochokeere		District Hospital	1	25 852	Annual	22	3 109	0	0	2019/20 R000
EMLERWEINI HOSPITAL	ZASTICH	Mochokeere		District Hospital	1	17 570	Annual	15	2 105	0	0	2019/20 R000
TROMPSBURG HOSPITAL	Trompsburg	Kopongong		District Hospital	1	430 414	Annual	236	33 741	0	0	2019/20 R000
Generators of all hospital boilers and Sub Total Maintenance Hospitals	All Municipalities					380 000		6 654	850 549	0	0	2019/20 R000

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	Category	Type of Infrastructure	Replacement value R(000)	Project duration	Project Stage in 2016/17	Source of Funding	Budget number of jobs	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available 2016/17 R(000)	2016/16 R(000)	2016/17 R(000)	2017/18 R(000)	Forward estimates 2017/18 R(000)
4.2 Infrastructure Clinics																	
BANYSILE CLINIC			GP	Clinic	3 930	Annual	Annual	Annual	6	6	669	0	0	0	99	99	99
BATHO CLINIC (IND. PSYCHIATRIC)				Clinic	3 916	Annual	Annual	Annual	6	6	661	0	0	0	98	98	98
BAVSWATER CLINIC				Clinic	3 943	Annual	Annual	Annual	6	6	667	0	0	0	99	99	99
BLOEMFONTEIN				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
BLOEMFONTEIN				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
BORHELONG CLINIC - BOTSHABELO				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
BOTSHABELO INDUSTRIAL CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
CENTRAL PARK CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
CHIES DE WET CLINIC (GABRIEL DICKHABA)				Clinic	3 916	Annual	Annual	Annual	6	6	661	0	0	0	98	98	98
DANIEL NGATANE CLINIC				Clinic	24 746	Annual	Annual	Annual	39	39	5 568	0	0	0	619	619	619
DINAANE CLINIC				Clinic	7 820	Annual	Annual	Annual	12	12	1 760	0	0	0	196	196	196
DR PEDRO MEMORIAL CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
FALULA CLINIC				Clinic	3 810	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
RICHARDFARM CLINIC				Clinic	3 916	Annual	Annual	Annual	6	6	661	0	0	0	98	98	98
FREEDOM SQUARE CLINIC				Clinic	3 913	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
GONGALATWE CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
GATEWAY CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
HARRY GWALA CLINIC - BOTSHABELO				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
HEDDEAL COMMUNITY HEALTH CENTRE			Community Health Centre	1	10 908	Annual	Annual	Annual	17	17	2 475	0	0	0	275	275	275
HILTON CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
HOSPITALPARK CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
ITJUELENG COMMUNITY CLINIC - BOTSHABELO				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
HAZMAN MOONITHU CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
KAGSAMONG CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
KGALALA CLINIC				Clinic	3 911	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
KUPFONTEIN CLINIC				Clinic	3 924	Annual	Annual	Annual	6	6	663	0	0	0	98	98	98
LANGENHOVENPARK CLINIC				Clinic	7 820	Annual	Annual	Annual	12	12	1 760	0	0	0	196	196	196
LOUWEPARK CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
MAFANE CLINIC				Clinic	3 910	Annual	Annual	Annual	6	6	660	0	0	0	98	98	98
MALETSMATI MABASO CLINIC				Clinic	3 916	Annual	Annual	Annual	6	6	661	0	0	0	98	98	98

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Form	Local Municipality	EBF Category	Regional / District / Central	Type of Infrastructure	Replacement value R1000	Project duration	Public Health	Public Health in 2019/20	Source of Funding	Health Facility Registration Grant	Health Facility Registration Grant	Budget Programme name	Targeted number of jobs	Total project cost per annum (R000)	Expenditure to date (R000)	Total Budget Available (R000)	2019/20 R000	2020/21 R000	2021/22 R000	2022/23 R000	2023/24 R000	2024/25 R000	2025/26 R000	2026/27 R000	2027/28 R000	2028/29 R000	2029/30 R000	2030/31 R000	2031/32 R000	2032/33 R000	2033/34 R000	2034/35 R000	2035/36 R000	2036/37 R000	2037/38 R000	2038/39 R000	2039/40 R000	2040/41 R000	2041/42 R000	2042/43 R000	2043/44 R000	2044/45 R000	2045/46 R000	2046/47 R000	2047/48 R000	2048/49 R000	2049/50 R000	2050/51 R000	2051/52 R000	2052/53 R000	2053/54 R000	2054/55 R000	2055/56 R000	2056/57 R000	2057/58 R000	2058/59 R000	2059/60 R000	2060/61 R000	2061/62 R000	2062/63 R000	2063/64 R000	2064/65 R000	2065/66 R000	2066/67 R000	2067/68 R000	2068/69 R000	2069/70 R000	2070/71 R000	2071/72 R000	2072/73 R000	2073/74 R000	2074/75 R000	2075/76 R000	2076/77 R000	2077/78 R000	2078/79 R000	2079/80 R000	2080/81 R000	2081/82 R000	2082/83 R000	2083/84 R000	2084/85 R000	2085/86 R000	2086/87 R000	2087/88 R000	2088/89 R000	2089/90 R000	2090/91 R000	2091/92 R000	2092/93 R000	2093/94 R000	2094/95 R000	2095/96 R000	2096/97 R000	2097/98 R000	2098/99 R000	2099/00 R000	2100/01 R000	2101/02 R000	2102/03 R000	2103/04 R000	2104/05 R000	2105/06 R000	2106/07 R000	2107/08 R000	2108/09 R000	2109/10 R000	2110/11 R000	2111/12 R000	2112/13 R000	2113/14 R000	2114/15 R000	2115/16 R000	2116/17 R000	2117/18 R000	2118/19 R000	2119/20 R000	2120/21 R000	2121/22 R000	2122/23 R000	2123/24 R000	2124/25 R000	2125/26 R000	2126/27 R000	2127/28 R000	2128/29 R000	2129/30 R000	2130/31 R000	2131/32 R000	2132/33 R000	2133/34 R000	2134/35 R000	2135/36 R000	2136/37 R000	2137/38 R000	2138/39 R000	2139/40 R000	2140/41 R000	2141/42 R000	2142/43 R000	2143/44 R000	2144/45 R000	2145/46 R000	2146/47 R000	2147/48 R000	2148/49 R000	2149/50 R000	2150/51 R000	2151/52 R000	2152/53 R000	2153/54 R000	2154/55 R000	2155/56 R000	2156/57 R000	2157/58 R000	2158/59 R000	2159/60 R000	2160/61 R000	2161/62 R000	2162/63 R000	2163/64 R000	2164/65 R000	2165/66 R000	2166/67 R000	2167/68 R000	2168/69 R000	2169/70 R000	2170/71 R000	2171/72 R000	2172/73 R000	2173/74 R000	2174/75 R000	2175/76 R000	2176/77 R000	2177/78 R000	2178/79 R000	2179/80 R000	2180/81 R000	2181/82 R000	2182/83 R000	2183/84 R000	2184/85 R000	2185/86 R000	2186/87 R000	2187/88 R000	2188/89 R000	2189/90 R000	2190/91 R000	2191/92 R000	2192/93 R000	2193/94 R000	2194/95 R000	2195/96 R000	2196/97 R000	2197/98 R000	2198/99 R000	2199/00 R000	2200/01 R000	2201/02 R000	2202/03 R000	2203/04 R000	2204/05 R000	2205/06 R000	2206/07 R000	2207/08 R000	2208/09 R000	2209/10 R000	2210/11 R000	2211/12 R000	2212/13 R000	2213/14 R000	2214/15 R000	2215/16 R000	2216/17 R000	2217/18 R000	2218/19 R000	2219/20 R000	2220/21 R000	2221/22 R000	2222/23 R000	2223/24 R000	2224/25 R000	2225/26 R000	2226/27 R000	2227/28 R000	2228/29 R000	2229/30 R000	2230/31 R000	2231/32 R000	2232/33 R000	2233/34 R000	2234/35 R000	2235/36 R000	2236/37 R000	2237/38 R000	2238/39 R000	2239/40 R000	2240/41 R000	2241/42 R000	2242/43 R000	2243/44 R000	2244/45 R000	2245/46 R000	2246/47 R000	2247/48 R000	2248/49 R000	2249/50 R000	2250/51 R000	2251/52 R000	2252/53 R000	2253/54 R000	2254/55 R000	2255/56 R000	2256/57 R000	2257/58 R000	2258/59 R000	2259/60 R000	2260/61 R000	2261/62 R000	2262/63 R000	2263/
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Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SP1 Category	Type of Infrastructure	Representative value R1000	Project duration	Project Stage	Source of Programme	Budget number of jobs	Targeted number of jobs	Total project cost R1000	Expenditure to date from previous years R1000	Total Budget Available R1000	Forward estimates
				Regional / District / Central Health Centre	Units (i.e. number of									
KGANYA CHC	KOPPIES	Nquthu Local Municipality	Health Centre	1	3 200	Annual	2016/16	2016/16	5	720	0	0	0	2017/16 R1000
KGOTSO CLINIC	EDENHILL	Nquthu Local Municipality	Health Centre	1	3 119	Annual	2016/16	2016/16	5	716	0	0	0	2017/16 R1000
LESEDI CHC	KROONSTAD	Nquthu Local Municipality	Community Health Centre	1	2 150	Annual	2016/16	2016/16	3	484	0	0	0	2017/16 R1000
METSHAMOHLO CLINIC	ORANGEVILLE	Metshamohlo Local Municipality	Health Centre	1	7 912	Annual	2016/16	2016/16	12	1 780	0	0	0	2017/16 R1000
PAIN'S CLINIC	PAIN'S	Nquthu Local Municipality	Health Centre	1	3 200	Annual	2016/16	2016/16	5	720	0	0	0	2017/16 R1000
PAIN CHC	VILJOESKMOON	Nquthu Local Municipality	Community Health Centre	1	23 700	Annual	2016/16	2016/16	37	5 333	0	0	0	2017/16 R1000
PHAMAMENG CLINIC	FRANZFORT	Metshu	Health Centre	1	1 631	Annual	2016/16	2016/16	3	367	0	0	0	2017/16 R1000
PREDSONG CLINIC	VILLIERS	Metshu	Health Centre	1	3 872	Annual	2016/16	2016/16	6	871	0	0	0	2017/16 R1000
PREKOLONG CLINIC - CORNELIA	CORNELIA	Metshu	Health Centre	1	2 012	Annual	2016/16	2016/16	3	453	0	0	0	2017/16 R1000
PHILANI CLINIC	FRANZFORT	Metshu	Health Centre	1	4 352	Annual	2016/16	2016/16	7	979	0	0	0	2017/16 R1000
QALABOTHA CLINIC	VILLIERS	Metshu	Health Centre	1	3 200	Annual	2016/16	2016/16	6	800	0	0	0	2017/16 R1000
RANBOW CLINIC	TWEETING	Metshu	Health Centre	1	4 212	Annual	2016/16	2016/16	7	948	0	0	0	2017/16 R1000
RAMAMLOTI'S CLINIC	VILJOESKMOON	Nquthu Local Municipality	Health Centre	1	1 691	Annual	2016/16	2016/16	3	367	0	0	0	2017/16 R1000
REFENGKOTSO CLINIC	DENEYSVILLE	Metshamohlo	Health Centre	1	3 871	Annual	2016/16	2016/16	6	871	0	0	0	2017/16 R1000
RESEBOWIE CLINIC - HEILBRON	HEILBRON	Nquthu	Health Centre	1	14 790	Annual	2016/16	2016/16	23	3 328	0	0	0	2017/16 R1000
RESEBOWIE CLINIC - VREDEFORT	VREDEFORT	Nquthu	Health Centre	1	1 211	Annual	2016/16	2016/16	3	477	0	0	0	2017/16 R1000
SANDERSVILLE CLINIC	HEILBRON	Nquthu	Health Centre	1	5 647	Annual	2016/16	2016/16	9	1 371	0	0	0	2017/16 R1000
SASOLBURG CLINIC	SASOLBURG	Metshamohlo	Health Centre	1	1 780	Annual	2016/16	2016/16	3	401	0	0	0	2017/16 R1000
SCHONKENVILLE CLINIC	PAIN'S	Nquthu	Health Centre	1	1 831	Annual	2016/16	2016/16	3	412	0	0	0	2017/16 R1000
SEDIENG SA BOPHELO CLINIC	STENSHUS	Nquthu Local Municipality	Health Centre	1	5 795	Annual	2016/16	2016/16	9	1 304	0	0	0	2017/16 R1000
SEEBOWIE CLINIC	KROONSTAD	Nquthu Local Municipality	Health Centre	1	4 700	Annual	2016/16	2016/16	7	1 054	0	0	0	2017/16 R1000
SZABANTU CLINIC	HEILBRON	Nquthu	Health Centre	1	1 392	Annual	2016/16	2016/16	2	313	0	0	0	2017/16 R1000
TSATSA SP CLINIC	SASOLBURG	Metshamohlo	Health Centre	1	1 370	Annual	2016/16	2016/16	2	308	0	0	0	2017/16 R1000
THUSAMANG CLINIC - SASOLBURG	SASOLBURG	Metshamohlo	Health Centre	1	1 370	Annual	2016/16	2016/16	2	308	0	0	0	2017/16 R1000
THUSAMONG CLINIC - KROONSTAD	KROONSTAD	Nquthu Local Municipality	Health Centre	1	3 200	Annual	2016/16	2016/16	5	720	0	0	0	2017/16 R1000
THUSAMONG CLINIC - PAIN'S	PAIN'S	Nquthu	Health Centre	1	1 491	Annual	2016/16	2016/16	2	313	0	0	0	2017/16 R1000
THSHPONG CLINIC - KROONSTAD	KROONSTAD	Nquthu Local Municipality	Health Centre	1	3 392	Annual	2016/16	2016/16	7	1 001	0	0	0	2017/16 R1000
TUMAHOLE CLINIC - PAIN'S	PAIN'S	Nquthu	Health Centre	1	2 931	Annual	2016/16	2016/16	5	690	0	0	0	2017/16 R1000

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	Category	Region / District / Circuit	Type of infrastructure	Replacement value R1000	Project duration	Project Status	Project Status in 2018/19	Source of Funding	Budget Programme	Funding number of jobs	Total project cost R1000	Expenditure to date from previous years R1000	2014/15 Available R1000	2015/16 R1000	2016/17 R1000	2017/18 R1000	2018/19 R1000
LEKATONG CLINIC		Matibeng Local Municipality	Clinic	1	4 162	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
USAKA CLINIC		THEUNISSEN Municipality	Clinic	1	4 162	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
MAHANTHA CLINIC - BRANDFORT		Brandfort Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
MASISO CLINIC - THEUNISSEN		THEUNISSEN Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
MATJHABENG CLINIC		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
MELODING CLINIC		VRIGINA Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
MAKAMABANE CLINIC		VENTERSBURG Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
MALEDI SATELLITE CLINIC		BOTSWAILE Male Local Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			4	520	0	0	104	104	104	104
OR TAMBEO CLINIC		VRIGINA Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
PHAKHABENG CLINIC		BULTFONTEIN Township Local Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
PHEDIMANANG CLINIC		GOEDERHANSBURG Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
PHOMOLONG CLINIC - HEINENKAMP		HEINENKAMP Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
REKAROTSE CLINIC - VRIGINA		VRIGINA Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
RIEGERSPARK CLINIC		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
RIEGERSTAD CLINIC		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
THABONG CLINIC		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
TSHEPONG CLINIC - VERKEERDEVEL		WELKOM Municipality	Clinic	1	11 709	Annual	Annual	Annual	Annual			18	2 693	0	0	293	293	293	293
TSHEPONG CLINIC - WELKOM		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
VAAL ROCK CLINIC		BRANDFORT Municipality	Clinic	1	4 162	Annual	Annual	Annual	Annual			7	937	0	0	104	104	104	104
VRIGINA CLINIC		VRIGINA Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
WELKOM CLINIC		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
WELKOM ORTHOPAEDIC CENTRE		WELKOM Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	1 040	0	0	104	104	104	104
WINBURG CLINIC		WINBURG Municipality	Clinic	1	4 160	Annual	Annual	Annual	Annual			7	936	0	0	104	104	104	104
BAKESPARK CLINIC		BETHLEHEM Municipality	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BETHLEHEM CLINIC		BETHLEHEM Municipality	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BLUE GUM BUSH CLINIC		QWAGWA Municipality	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BOHEKONG CLINIC		BETHLEHEM Municipality	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BOKETLO CLINIC		QWAGWA Municipality	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BOTSWA CLINIC - SENEKAL		SENEKAL Senebale	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BOLATA CLINIC		QWAGWA Municipality	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BOPELONG CLINIC - WEDE		WEDE Phumela	Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80
BOTSWA			Clinic	1	3 200	Annual	Annual	Annual	Annual			5	720	0	0	80	80	80	80

Project name	Town	Local beneficiary	Category	Type of Infrastructure	Replacement value R1000	Project duration	Project Stage	Source of Funding	Number of Regions	Budget	Targeted number of jobs	Total project cost R1000	Expenditure to date from previous years R1000	2016/17 Total Budget R1000	2017/18 R1000	2018/19 R1000	2019/20 R1000	2020/21 R1000	2021/22 R1000	MTF
MAKENSING CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAADUQUAMING CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAADICLODONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAADANE CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MALESOKIA CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MALESOKIA CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MALESOKIA CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFELDO CHC				Secoto	9 000	Annual	Annual	Annual		14	2 025	0	0	0	0	0	0	0	0	225
MAAFAPPO DENTAL CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFATSENG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG LOCAL AUTHORITY CLINIC				Chic	3 200	Annual	Annual	Annual		6	800	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual	Annual	Annual		5	720	0	0	0	0	0	0	0	0	0
MAAFUWONG CLINIC				Chic	3 200	Annual														

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPI Category	Type of Infrastructure Rural / District / Central / Urban (L.A. number of)	Replacement value R1000	Project duration Date Start Date Finish Project Range to 2019/18	Source of Funding	Budget of Programme	Targeted number of jobs	Total project cost R1000	Expenditure to date from previous years R1000	Total Budget Available R1000	2018/19 R1000	2019/20 R1000	2020/21 R1000	Forward estimates 2021/22 R1000	2022/23 R1000
HELVETIA CLINIC	FOUNTAINBURG	Orkney local municipality	Clinic	1	3 200	Annual	Health Facility Revitalisation Grant	Health Facility Management	5	720	0	0	0	0	0	0	0
RETTZ CLINIC	RETTZ	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
REBOROHE CLINIC - ROSENDAAL	ROSENDAAL	Orkney local municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
REVERSHIDE CLINIC	GWAMQWA	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
ROSENDAAL CLINIC	ROSENDAAL	Orkney local municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
SEKAMOTHO MOTA CLINIC	GWAMQWA	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
SENEKAL CLINIC	SENEKAL	Setoto	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
SENEKAL FARMAS CLINIC	SENEKAL	Setoto	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
SOETWATER CLINIC	POKESBURG	Setoto	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TEBANG CLINIC	GWAMQWA	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
THABA BOSIU CLINIC	GWAMQWA	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
THABANG CLINIC	GWAMQWA	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
THABA PHATSWA CLINIC	LADYBARN	Matatiele	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
THABO CLINIC	SENEKAL	Setoto	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TUKISA BOPHELO CLINIC	WARDEN	Phumela	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TLOKONG CLINIC	KESTELL	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TSEKO CLINIC	GWAMQWA	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TSHEPO THABANA CLINIC	WEDE	Phumela	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TSIMANE A CLINIC	HAUUSAMITH	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TSIMANE B CLINIC	HAUUSAMITH	Matatiele municipality	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TSIMELA CLINIC	TWESPRUIT	Matatiele	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
TWESPRUIT CLINIC	TWESPRUIT	Matatiele	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
WEDE CLINIC	WEDE	Phumela	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
WARDEN CLINIC	WARDEN	Phumela	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
ZAMANG CLINIC	MEKEL	Phumela	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
BOESMANSKOP CLINIC	ROUWVLE	Matatiele	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
BOPHELO CHC	PETRUSBURG	Community Health Centre	Clinic	1	12 744	Annual			20	2 868	0	0	0	0	0	0	0
ETHEMBENI CLINIC	KOTHEFOONTJIN	Lademeng	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0
FAUJESAMITH CLINIC	FAUJESAMITH	Kopong	Clinic	1	3 200	Annual			5	720	0	0	0	0	0	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SP Category	Type of Infrastructure Regional / District / Local	Units (a. number of)	Replacement value (R'000)	Project duration	Public Funds in 2019/18	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available	2016/15 R'000	2016/16 R'000	2016/17 R'000	2017/18 R'000	2017/18 R'000	2017/18 R'000
FLORA PARK CLINIC		KARREPOOM	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
HYDRO PARK CLINIC		KARREPOOM	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
TRUMBLENG CLINIC - JAGERSFONTEIN		JAGERSFONTEIN	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
JACOBSDAL CLINIC		JACOBSDAL	Lekweneng	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
LEBOHANG CLINIC		WEPERER	Mabod	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
LEPHOF CLINIC		BETHULIE	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
LUCKHOFF CLINIC		LUCKHOFF	Lekweneng	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
MAAMELO CLINIC - THOMPSONBURG		THOMPSONBURG	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
MATTAKENG CLINIC		ZASTRON	Mohokare	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
NELSON MANDELA CLINIC		EDEBURG	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
ONE STOP CLINIC		DEWETSDOOP	Mabod	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
OPPEKAMAGMONDE CLINIC		KOFFERFONTEIN	Lekweneng	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
PETRUSBURG CLINIC		PETRUSBURG	Lekweneng	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
PHENOLONG CLINIC - REDDEBURG		REDDEBURG	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
PHILIPPOLIS CLINIC		PHILIPPOLIS	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
SEHLARHO TAU CLINIC		SPRUGFONTEIN	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
THEMBALETHU CLINIC		SAATHFIELD	Mohokare	Clinic	1	3 210	Annual	Annual			5	720	0	0	0	0	0	0	0	0
VAN STADENSBURG CLINIC		WATKINS	Mabod	Clinic	1	3 215	Annual	Annual			5	720	0	0	0	0	0	0	0	0
WINTIE MANDLELA MANDELA CARE CENTRE		ROUXVILLE	Mohokare	Clinic	1	3 215	Annual	Annual			5	720	0	0	0	0	0	0	0	0
KARREP CLINIC		KARREPOOM	Kopong	Clinic	1	3 200	Annual	Annual			5	720	0	0	0	0	0	0	0	0
Sub Total Medicines Clinics																				26 812
4.1 Medicines EMS Subtotal										1 052 479	1 678	359 406	0	0	0	0	0	0	0	26 812
Health Facility Revitalisation Grant																				
Health Facility Revitalisation Grant																				
Health Facility Management																				
EDENBURG		EDENBURG	Annual	Annual	1	5390	Annual	Annual			4	539	0	0	0	0	0	0	0	135
BOTSABELO		BOTSABELO	Annual	Annual	1	4270	Annual	Annual			3	427	0	0	0	0	0	0	0	107
BOTSABELO		BOTSABELO	Annual	Annual	1	3500	Annual	Annual			2	350	0	0	0	0	0	0	0	88
BLOEFONTEIN		BLOEFONTEIN	Annual	Annual	1	20200	Annual	Annual			16	2 020	0	0	0	0	0	0	0	505
EDENBURG		EDENBURG	Annual	Annual	1	3500	Annual	Annual			2	350	0	0	0	0	0	0	0	88
FRANKFORT		FRANKFORT	Annual	Annual	1	4270	Annual	Annual			2	350	0	0	0	0	0	0	0	88
HEILBRON		HEILBRON	Annual	Annual	1	3500	Annual	Annual			2	350	0	0	0	0	0	0	0	88
KOPPIES		KOPPIES	Annual	Annual	1	3500	Annual	Annual			2	350	0	0	0	0	0	0	0	88
KROONSTAD		KROONSTAD	Annual	Annual	1	5390	Annual	Annual			4	539	0	0	0	0	0	0	0	135
ORANGEVILLE		ORANGEVILLE	Annual	Annual	1	5300	Annual	Annual			2	350	0	0	0	0	0	0	0	88

Annexure 3C: Project 111 funded by Health Facility Revitalisation Grant - Health

[illegible]

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

[illegible]

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SP1 Category	Type of Infrastructure	Units (i.e. number of	Replacement value (R'000)	Project duration	Start Date	End Date	Project Status	Source of Funding	Project Stage	Initial cost (R'000)	Targeted number of jobs	Expenditure to date from previous years (R'000)	Total Budget 2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
BLOEMFONTEIN FORENSIC MORTUARY	Bloemfontein	Mangung Metro	Formal	Formal	1	97 030	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	136	19 406	0	2 426	2 426	0	0	0	0
WELKOM MORTUARY	Welkom	Matshabeng Local Municipality	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	4	600	0	75	75	0	0	0	0
BETHLEHEM MORTUARY	Bethlehem	Dikabeng Municipality	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	4	600	0	75	75	0	0	0	0
FICKSBURG MORTUARY	Ficksburg	Sekoto	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	4	600	0	75	75	0	0	0	0
HANSAKAT MORTUARY	Hanassakati	Makul & Phokung	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	4	600	0	75	75	0	0	0	0
PHUTHADITHABA MORTUARY	Phuthaditaba	Makul & Phokung	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	4	600	0	75	75	0	0	0	0
VALEDE MORTUARY	Valede	Phokung	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	4	600	0	75	75	0	0	0	0
JAGERFONTEIN MORTUARY	Jagerfontein	Kopong	Mortuary	1	3 000	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	5	675	0	75	75	0	0	0	0
HOUSE - 216 PAUL KRUGER AVENUE - BLOEMFONTEIN	Bloemfontein	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	225	0	38	38	0	0	0	0
HOUSE - 2 VAN ZYL STREET - BLOEMFONTEIN	Bloemfontein	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	225	0	38	38	0	0	0	0
HOUSE - OMARE HOSPITAL - BLOEMFONTEIN	Bloemfontein	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	225	0	38	38	0	0	0	0
HOUSE - 20 VICTORIA ROAD - BLOEMFONTEIN	Bloemfontein	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	1	188	0	38	38	0	0	0	0
HOUSE - 8 SCHOOLT STREET - BLOEMFONTEIN	Bloemfontein	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	1	188	0	38	38	0	0	0	0
HOUSE - MCHU HOSPITAL - THABA NCHU	Thaba Nchu	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	1	188	0	38	38	0	0	0	0
PARK STREET 31 - PHANFORTH	Phanforth	Mangung Metro	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	1	188	0	38	38	0	0	0	0
PREMA STREET 62 - HELIBON	Helibon	Fedle Dab	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	1	188	0	38	38	0	0	0	0
HOSPITAL ROAD 8 - PANTS	Pants	Fedle Dab	Staff Residence	1	1500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	1	188	0	38	38	0	0	0	0
HOSPITAL GROUND 8A - SASOLBURG	Sasolburg	Fedle Dab	Staff Residence	1	1500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOSPITAL GROUND 8B - SASOLBURG	Sasolburg	Fedle Dab	Staff Residence	1	1500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOSPITAL GROUND 8C - SASOLBURG	Sasolburg	Fedle Dab	Staff Residence	1	1500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
35 VAN HIEBEEK STREET - BOTHAVILLE	Bothaville	Nale Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
22 ROOS STREET - HOOPSTAD	Hoopstad	Nale Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOUSE - HOSPITAL GROUNDS - OENKAMATLUS	Oenkamatlus	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOUSE - HOSPITAL GROUNDS - VIRGINIA	Virginia	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOUSE - 39 VALHALLA CIRCLE - VIRGINIA	Virginia	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
24 MABUJA STREET - VIRGINIA	Virginia	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
9 BUSH ROAD - VIRGINIA	Virginia	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
3 FERN ROAD - VIRGINIA	Virginia	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
185 DANIE ELSAAS DRIVE - VIRGINIA	Virginia	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOUSE - KOPANO HOSPITAL - WELKOM	Welkom	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
12 DES DEMONIA STREET - WELKOM	Welkom	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
HOUSE - GOLDFIELD HOSPITAL - WELKOM	Welkom	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
1 HODOR AVENUE - WINDBURG	Windburg	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
RESIDENCE	Jagersfontein	Kopong	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
RESIDENCE	ZASTRON	Matshabeng Local Municipality	Staff Residence	1	1 500	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	2	263	0	38	38	0	0	0	0
Maintenance Mowing colleges and schools	All Districts	All Districts	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Health Facility Revitalisation Grant	Health Facility Revitalisation Grant	6	669	0	0	0	0	0	0	0
Sub Total Maintenance Other Infrastructure						158 830							215	31 638	0	3 963	3 483	0	0	0	0
Total Maintenance Infrastructure						12 187 286							8 796	1 348 413	0	127 617	145 583	0	0	0	0
Sub Total before Current and Capital Payments						12 187 286							32 072	5 096 508	807 810	578 782	527 150	457 136	458 686		

Annexure 3C: Project list funded by Infrastructure Enhancement Allocation - Health

Project name	Town	Local Municipality	SP Category	Type of infrastructure	Regional / District / Central number of units (i.e. number of projects)	Replacement value R(000)		Project duration		IDDS Project Stage by 2015/16	Sources of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date R(000)	Total Budget Available	MTE - Forward estimates			
						Date: Start	Date: Finish	2014/15	2015/16								2016/17	2017/18	2018/19	
3 Rehabilitation, Refurbishment and Renovation of Infrastructure																				
3.1 Rehabilitation, Refurbishment and Renovation of Hospitals																				
Refurbishment of all hospital boilers and Generators																				
	All Towns	All Municipalities				350 000	01 April 2014	31-Mar-18		SA		0	140 343	269	22 451	22 451	22 451	22 451	24 250	
Sub Total Rehabilitation, Refurbishment and Renovation of Hospitals																				
						350 000						0	140 343	269	22 451	22 451	22 451	22 451	24 250	

Annexure 3C: Project list funded by EPWP - Health

Project name	Town	Local Municipality	GPI Category	Type of infrastructure	Replacement value R(000)	Project duration	Date Start	Date Finish	RMB Project Stage in 2015/16	Source of Funding	Budget Programme number	Funded number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	2014/15 Available Total Budget	Forward estimates 2016/17 R(000)	2017/18 R(000)
A. Maintenance of all Infrastructure																	
4.2 Maintenance Clinics																	
Maintenance at Clinics																	
Sub-Total Maintenance Clinics																	

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