

## Free State Province

Published by Authority



# Provinsiale Koerant

### **Provinsie Vrystaat**

Uitgegee op Gesag

RYDAG, 10 Desember 2021
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#### [PROVINCIAL NOTICE NO 90 OF 2021]

In terms of the Division of Revenue Act, 2021 (Act No 9 of 2021) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1)(In), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Human Settlement to the Housing Development Agency.

#### **SCHEDULE 1**

#### 1. IMPLEMENTATION OF APPROVED INFORMAL SETTLEMENTS UPGRADING PROGRAMMES AND LAND ACQUISITION IN THE FREE STATE

Transferring Provincial Department	Department of Human Settlements
1. Purpose	<ol> <li>To enable the Housing Development Agency (HDA) in line with the signed Medium Term Operational Plan 2021/22 – 2024/25 to assist the Department with support in the implementation of the Informal Settlement Upgrading Programme 3 in the Dihlabeng Municipality</li> <li>To enable the HDA within its legislative mandate to carryout administrative responsibilities under the MTOP agreement</li> </ol>
3. Measurable Outputs	<ul> <li>Informal settlements upgrading support for all Free-State particularly within a Priority Human Settlements and Housing Development Areas (PHSHDA)</li> <li>Total Number of sites connected</li> </ul>
4. Conditions	<ul> <li>Total Number of sites connected</li> <li>The funds for informal settlements programme and land acquisition to be utilized solely and strictly for this purpose.</li> <li>Manage Informal Settlements programmes and in doing so, ensure that it is in accordance with the appointment and the relevant legislation or policies.</li> <li>Adhere to any directives issued by the National and Provincial Departments in respect of the Programme.</li> <li>Work with all spheres of Government to ensure that the Programme objectives are adequately and timeously achieved.</li> <li>Take full and direct responsibility for the successful implementation and delivery of the Programmes.</li> <li>Consult with the Provincial Department and Municipality in relation to all funding and budgetary issues and comply with such directives of the Provincial Department and Municipalities in any matter in which its intervention may facilitate the achievement of the Programmes deliverables;</li> <li>Assist and cooperate with all monitoring, evaluation and auditing procedures as required by the Provincial Department;</li> <li>Establish monitoring and evaluation procedures for the projects that will yield monthly reports;</li> <li>To attend to all legislative requirements and other arrangements to give effect to the acquisition of land;</li> <li>The HDA must make use of registered professional service providers within the boundaries of the Free State as a first priority;</li> <li>Any interest earned on the funds by the HDA shall be utilized solely for all activities relating to catalytic programme as well as the informal settlements upgrading support and reported accordingly on monthly basis.</li> <li>To acquire a suitable contractor on behalf of the Department and manage all site activities according to the contract and design implementation.</li> <li>The work to be carried out at: Bothaville Matharantheng Water And Sewer project with the unique project number of F16040051/1.</li> </ul>

5.	Allocation criteria	In terms of a negotiated Implementation Protocol concluded between the Department and the HDA singed on the in December 2010 funds may from time to time be transferred by the Department to the HDA for the purpose of programme management of approved projects.
6.	Monitoring mechanism	<ul> <li>Monthly expenditure reports on the movement of funds, including the capital and interest, in line with the PFMA and the annual Division of Revenue Act.</li> <li>Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements</li> <li>On a monthly basis, or at such other times as may be reasonably required, prepare and submit to the Provincial Department progress reports that incorporate financial and non-financial performance in relation to the Programme;</li> <li>Designate an official to represent the Programme manager on the Steering Committee;</li> <li>Attend and report to the Steering Committee;</li> </ul>
7.	Projected Life	2021/22 – 2023/24
8.	Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9.	Reason not incorporated in Equitable Share	<ul> <li>According to section 7 (1) (h) of the HDA Act No 23 of 2008, the HDA must undertake such project management services as may be necessary, including assistance leading to approvals required for housing development</li> <li>In line with the signed Medium Term Operational Plan 2021/22 – 2024/25 between the Department and the HDA signed in January 2021, the HDA is mandated to provide technical support in project implementation and informal settlements upgrading.</li> </ul>
10	Allocation	R 17 000 000.00

### SCHEDULE 2

ANNEXURE A						
			MUNICIPAL FINANCIAL YEAR			
Category	District Municipality	Demarcation Code	Municipality	2021/2022 Allocation (R'000)	2022/23 Allocation (R'000)	
HDA MTOP						
IS PHSHDA	DC 18	FS 191	Nala	17 000 000.00		
GRAND TOTAL				17 000 000.00		

FREE STATE PROVINCIAL GAZETTE			VRYSTAAT PROVINSIAL	E KOERANT	
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