



Die Provinsie GAUTENG

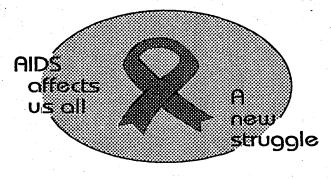
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 12

PRETORIA, 19 DECEMBER 2006

No. 451

We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPUNE

0800 012 322

DEPARTMENT OF HEALTH



No.

CONTENTS • INHOUD Page No.

Gazette

No.

PREMIER'S NOTICE

PREMIER'S NOTICE

No. 6 19 December 2006

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 4 of 2006: Provincial Appropriation Act, 2006

PROVINCIAL APPROPRIATION ACT, 2006

30

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

B^E IT ENACTED by the Provincial Legislature of the Gauteng Province as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

"Act" includes the Schedule and its annexures;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national 15 department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more 20 than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

PROVINCIAL APPROPRIATION ACT, 2006

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose 10 indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Provincial Appropriation Act, 2006.

PROVINCIAL APPROPRIATION ACT, 2006

	SCHEDULE								
	•		mun Frank						
	(As a charge to the Pi	OANICIBI HEVI	mue runa)	Details of appro	prieted emount				
	<u> </u>					Amounts			
VOTE	DESCRIPTION	Yote and Main divisions	Current payments	Transfers and Subsidies to:	Payments for capital assets	specifically and exclusively approprieted			
		R1900	R'000	R*000	R*000	R*000			
١,	Office of the Premier	110 431	116 067	139	2 235				
	Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandals.								
]	1 Executive Office		12 285	. 21	178				
	2 Policy Development and Co-ordination		18 819	28	283				
	3 Government Communication and information Services 4 State Law Advice		37 442 10 164	29	843				
	S Strategic Human Resources & Management Support		21 812	27	63 602				
	8 Financial Management		11 113	17	200				
	7 Security and Risk Management Services		4 442	•	49				
2	Gentong Legistature	129 010	111 937		17 673				
		129 010			., 5/3				
1	Vision: The Gautang Legislative community (in observing our constitutional obligations, which include few making, the exercise of oversight, ensuring co-operative governance								
1 1	and public perticipation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) loster								
	ethical governance and public confidence in the legislature and (3) aim to street and retain skilled & professional staff,								
1 1	1 Political Representation	*	20 405		* *				
1 1	2 Leederskip and Governance		2 509						
} }	3 Office of the Secretary		\$ 759						
1 1	4 Parliamentary Operations 8 Institutional Support Services		25 496 22 828		57 0				
	6 Operational Support Services		21 805		16 503				
	7 Information and Lisison		13 137						
3	Economic Development	872 071	105 800	396 944	04 367				
, ,	Vision: To become a centre of operational excellence, providing financial management leadership and contributing to a conductive environment for economic growth in								
•	Gauteng. 1 Bienagement		8 993		250				
	2 Corporate Support Services		21 830	\$6	. 200				
	3 Economic and Development Planning		21 149	24 861 24 600	40				
	3.1 Growth and Development Strategy of which			24 900					
	Transfers to departmental agencies and accounts								
	GDS- Creative industries			14 500		14 500			
J	GDS-Investment and promotion 4 Generating		36 425	10 000 232 396	560	10 000			
	4,1 Agencies			232 331					
	of which Transfers to departmental agencies and accounts								
	Gauteng Economic Development Agency Gauteng Tourism Agency			32 500 33 500		32 500 33 500			
	Gauteng Film Office Gauteng Economic Propeller			3 525 80 000		3 525 90 600			
	Gaumac	İ		3 575		3 575			
	Transfers to Public corporations/Private enterprises Bitue IQ			79 231	·	79 231			
l	Financial Management Special Projects		11 974 9 329	19 130 921	192 68 036				
	8.3 Dinokeng		• •20	93 552	40 1/10				
	8.4 Cradle of Humankind			. 44 369					
1	of which Transfers to municipalities			139 521					
					·				

PROVINCIAL APPROPRIATION ACT, 2006

Act No. 4 of 2006

T							Amounts
72		DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital sevets	specifically a exclusive appropriate
- 1	lesith		10 404 381	8 424 441	1 838 184	943 756	
ŀ	/Islon: 1	Administration	ł	254 524	920	26 746	
	2	District Health Services		1 910 990	672 014	60 554	
- [•	2.1 HIV/AIDS		252 895			
		of which	i				
-1		National conditional grants	,	1			
		HEV/AIDS grant		252 695			25
- 1		2,2 Coroner Services	1	78 752			
1		of which	1		!		
-1		Netional conditional grants]				
1		Forensic Pathology Services		76 752			7
-1		Transfers to municipalities			285 714		
		Transfers to Non-Profit inetitutions			283 000		
-1	3	Emergency Medical Services	!	119 810	229 000	22 290	
- 1		at which			220 000		-
Ţ		Translers to municipalities Provincial Hospital Services		2 462 700	217 300	105 000	
ı	•	of which			211 000	130 440	
1		Transfers to municipalities		'	\$ 500		
1		Transfers to non-profit hesitutions	l i	; l	207 800		
ı		· ·		3 942 837	17 300	165 900	
J	5	Central Hospital Services	•	1 942 437	17 300	100 900	
1		of which) l			
-		National conditional grants		1 866 094		ļ.	1 86
		National Tertiary Services Health Professions Training & Development		554 039			55
1		Health Training and Sciences		224 690	8 310	\$ 800	
١	-	of which	-	1 ì			
1		Transfers to Universities and technikons		i I	690	-	
1	,	Health Care Support Services		117 696	305	2 000	
1				315 694	•	\$56 162	
1		Health Facilities Management of which		313 004		\$50 162	
ł		Netional conditional prants		1			
		Hospital Revitalisan		Į, [327 625	32
1		Provincial infrastructure	l	. 1		امىمىما	
		FIOVELLE WHISEPOLICE				81 549	
ı	•	Internal Charges		-25 500		81 5-43	
0	ducati	internal Chergee en yn is a smert service delivery of quality public education, which promotee a	12 201 967	-26 800. 16 879 832	878 456	725 679	
0	ducati lur visik ynamic frice,	internal Charges on yn is a smart service delivery of quality public education, which promotes a chizenship for socio-oconomic growth and development in Gauteng and South Administration	12 281 967		878 456 448 677		
0	ducati lur visk ynamic frice, 1	internal Chergee en un is a smart service delivery of quality public education, which promotes a chizenship for socio-economic growth and development in Gauteng and South	12 201 967	16 679 832 763 879		728 879 8 900	
0	ducati lur ytek ynamic frice, 1	internal Chergee on n is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schlied Education of which National conditional grams	12 201 067	16 879 832 783 879 8 884 265		728 879 8 900	
0	ducati lur ytek ynamic frice, 1	internal Chergee on yn is a smart service delivary of quality public education, which promotee a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Scribol Education of which National Conditional grams National School Natrition Programme	12 281 967	18 879 832 783 879 8 884 265 80 921		728 879 8 900	
0	ducati jur visk ynamic frice, 1	Internal Cherges on on is a smart service definity of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schillel Education of which National conditional grants National School Nutrition Programme HIV/AIDS	12 281 847	16 879 832 783 879 8 884 285 89 921 20 012	448 677	728 879 8 900	
0	ducati lur visik ynamic frice, 1 2	Internal Charges on In is a smart service delivery of quality public education, which promotes a citizene/by for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schillel Education of which National conditional grants National School Natition Programme HIV/AIDS Independent Schools Education	12 281 847	18 879 832 783 879 8 884 265 80 921		728 879 8 900	
0	ducati iur visk ynamic frice, 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a chizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Natrition Programme HAVIAIDS Independent Schools Education of which	12 281 867	16 879 832 783 879 8 884 285 89 921 20 012	448 677 178 502	728 879 8 900	
0	ducati lur visit ynamic frica, 1 2	Internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HY/AIDS Independent School is Education of which Transfers to Non-Profit Inedication.	12 281 967	16 879 832 793 879 8 884 265 99 921 20 012 600	446 677 178 502 176 502	728 879 8 900	
0	ducati lur visk ynamic frice. 1 2	Internal Charges on in is a smart service delivery of quality public education, which promotes a citizenehile for socio-economic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National conditional grams National School Rutrition Programme HIV/AIDS International Schools Education of which Transfers to Non-Profit Institution. Education in Specialized Schools	12 281 867	16 879 832 783 879 8 884 285 89 921 20 012	448 677 178 502	728 879 8 900	
0	ducati lur visk ynamic frice. 1 2	Internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HY/AIDS Independent School is Education of which Transfers to Non-Profit Inedication.	12 281 967	16 879 832 793 879 8 884 265 99 921 20 012 600	446 677 178 502 176 502	728 879 8 900	
0	ducati jur visis ynamic fron, 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National conditional grams National School Nutrition Programme HIV/AIDS Independent Schools Education of which Transfers to Non-Profit Ineditation. Education in Specialized Schools of which Transfers to Non-Profit Ineditations	12 281 847	16 879 832 793 879 8 884 265 99 921 20 012 600 541 165	448 677 178 502 176 502 67 576 95 481	728 879 8 900	
0	ducati jur visis ynamic frice, 1 2	internal Charges on in is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schlief Education of which National School Rutrition Programme HIVIAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Transling	12 281 847	16 879 832 793 879 8 884 265 99 921 20 012 600	446 677 178 502 176 502	728 879 8 900	
0	ducati lur visis ynamic frice. 1 2	Internal Chergee On In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schillel Education of which National School Nutrition Programme HMVAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Further Education and Training of which	12 281 967	16 879 832 793 879 8 884 265 99 921 20 012 600 541 165	448 677 178 502 176 502 67 576 95 481	728 879 8 900	
0	ducati yramic frice, 1 2	internal Charges on In is a smert service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Clauteng and South Administration Public Ordinary Schillel Education of which National conditional grants National School Nutrition Programme HIV/AIDS Independent Schools Education of which Transfers to Non-Profit Institutions Purther Education in Specialised Schools of which Transfers to Non-Profit Institutions Purther Education and Training of which Transfers to Non-Profit Institutions Further Education and Training of which Transfers to Non-Profit Institutions Transfers to Non-Profit Institutions Transfers to Non-Profit Institutions	12 281 847	16 879 832 793 879 8 884 265 99 921 20 012 600 541 165	446 677 176 502 176 502 97 576 95 481 140 382	728 879 8 900	
0	ducati hur visik ynamic frice. 1 2	Internal Chergee On In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schillel Education of which National School Nutrition Programme HMVAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Further Education and Training of which	12 281 867	16 879 832 793 879 8 884 265 99 921 20 012 600 541 165	446 677 176 502 176 502 97 576 95 481 140 382	728 879 8 900	
0	ducati yrramic frice, ? 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HY/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. Further Education of Which National Conditional grants Further education and Institution. National conditional grants Further education and Institution.	12 281 847	16 879 832 793 879 8 884 265 99 921 20 012 600 541 163	446 677 176 502 176 502 97 576 95 481 140 382	728 879 8 900	
0	ducati iur visik ynamic frice. 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic prowth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HY/AIDS Independent Schools Education of which Transfers to Non-Profit Ineditation. Education in Specialised Schools of which Transfers to Non-Profit Ineditation. Purther Education and Training of which Transfers to Non-Profit Ineditation. Purther Education and Training of which Transfers to Non-Profit Ineditation. Purther Education and Training of which Transfers to Non-Profit Ineditation. National conditional grants Further education and training Cottege Sactor Recapitalisation Adult Boale Education and Training	12 781 947	16 878 832 783 879 8 884 285 99 921 20 012 800 541 165 344 333	446 677 176 502 176 502 97 576 95 481 140 382	728 879 8 900	
0	ducati fur vising frice. 1 2 3 4 5	Internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic prowth and development in Gauteng and South Administration Public Ordinary Schiel Education of which National School Reducation Programme HNI/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Application of Control Control National Conditional grants Further education and Institution. Adult Basile Education and Training Early Childhood Development	12 281 867	16 879 832 783 879 8 884 265 99 921 20 912 800 541 165 244 333 106 000 147 474 78 900	448 677 176 502 176 502 97 576 95 481 140 362 139 000	726 676 6 900 629 679	
0	ducati fur vising frice. 1 2 3 4 5	Internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic prowth and development in Gauteng and South Administration Public Ordinary Schiel Education of which National School Nutrition Programme HNI/ADS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Application of Schools of Which Further Education and Training Eurither education and Institutions Purther education and Institutions. National Conditional grants Further education and Institutions Adult Basic Education and Training Early Childhood Development Auutiliary and Associated Services	12 281 847	16 879 832 783 879 8 884 265 99 921 20 912 800 541 165 244 333 106 000 147 474 78 900 188 426	446 677 176 502 176 502 97 576 95 481 140 382	726 676 8 900 629 679	
0	ducati lur visis ynamic frice, 1 2 3 4 5	Internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic prowth and development in Gauteng and South Administration Public Ordinary Schiel Education of which National School Reducation Programme HNI/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Application of Control Control National Conditional grants Further education and Institution. Adult Basile Education and Training Early Childhood Development	12 281 847	16 879 832 783 879 8 884 265 99 921 20 912 800 541 165 244 333 106 000 147 474 78 900	448 677 176 502 176 502 97 576 95 481 140 362 139 000	726 676 6 900 629 679	
0	ducati iur vigini rica. 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic prowth and development in Gauteng and South Administration Public Ordinary Schillel Education of which National School Redition Programme HIVIAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Adult Basic Education and Training Early Childhead Development Auutilary and Associated Services.	12 281 847	16 879 832 783 879 8 884 265 99 921 20 912 800 541 165 244 333 106 000 147 474 78 900 188 426	448 677 176 502 176 502 97 576 95 481 140 362 139 000	726 676 8 900 629 679	
0	ducati hur visik prices. 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Purbler Education and Training of which Transfers to Non-Profit Institution. National Conditional grants Further education and shaling College Sactor Recapitalisation Adult Basic Education and Training Early Childhood Development Auutiliary and Associated Services 1. Special Projects of which Transfers to Non-Profit Institutions	12 781 947	16 879 832 789 879 8 884 265 99 921 20 012 600 541 183 344 333 106 000 147 474 79 000 189 426 100 600	448 677 176 502 176 502 97 576 95 481 140 362 139 000	726 679 6 000 620 679 100 000	
0	ducati hur visik prices. 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Clauteng and South Administration Public Ordinary Schillel Education of which National conditional grants National School Nutrition Programme HIV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Purchar Education in Specialized Schools of which Transfers to Non-Profit Institutions Purther Education and Training of which Transfers to Non-Profit Institutions National conditional grants Further Education and Institutions Audit Basel Education and Institutions Audit Basel Education and Institutions Early Childhood Development Austillary and Associated Services 3.1 Special Projects	12 281 847	16 879 832 783 879 8 884 265 99 921 20 912 800 541 165 244 333 106 000 147 474 78 900 188 426	178 802 176 502 97 578 95 491 140 362 139 000	726 676 8 900 629 679	
0	ducati hur visik prices. 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Purbler Education and Training of which Transfers to Non-Profit Institution. National Conditional grants Further education and shaling College Sactor Recapitalisation Adult Basic Education and Training Early Childhood Development Auutiliary and Associated Services 1. Special Projects of which Transfers to Non-Profit Institutions		16 879 832 783 879 8 884 265 99 921 20 912 800 541 185 344 333 106 900 147 474 78 900 188 426 198 900	448 677 176 502 176 502 97 576 95 481 140 382 139 000	728 879 8 900 829 879 108 800 100 800	
064	ducati hur vision frica. 1 2	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Purbler Education and Training of which Transfers to Non-Profit Institution. National Conditional grants Further education and shaling College Sactor Recapitalisation Adult Basic Education and Training Early Childhood Development Auutiliary and Associated Services 1. Special Projects of which Transfers to Non-Profit Institutions	12 281 967	16 879 832 783 879 8 884 265 99 921 20 912 800 541 185 344 333 106 900 147 474 78 900 188 426 198 900	178 802 176 502 97 578 95 491 140 362 139 000	726 679 6 000 620 679 100 000	
OdiA	ducati ur visit irica. 1 2 3 4 5	internal Charges en In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schiel Education of which National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Adult Basic Education and Training Early Childhood Development Auutiliary and Associated Services of which Transfers to Non-Profit Institutions Auutiliary and Associated Services of which Transfers to Non-Profit Institutions Outenance of the Profit Institutions Auutiliary and Associated Services of which Transfers to Non-Profit Institutions OutengOmino		16 879 832 783 879 8 884 265 99 921 20 912 800 541 185 344 333 106 900 147 474 78 900 188 426 198 900	448 677 176 502 176 502 97 576 95 481 140 382 139 000	728 879 8 900 829 879 108 800 100 800	
06A	ducation visiting vis	internal Charges on In is a smart service definity of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gautering and South Administration Public Ordinary Schillel Education of which National conditional grants National School Nutrition Programme HIV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Purchar Education in Specialized Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further Education and Institution. Auxiliary and Associated Services 1.1 Special Projects of which Transfers to Non-Profit Institutions Cauterior of the Education and Institutions Cauterior of which Transfers to Non-Profit Institutions Cauterior of which Transfers to Non-Profit Institutions Qualiflary and Associated Services 2.1 Special Projects of which Transfers to Non-Profit Institutions QualengOnlino avalopment paring and Integrated Sected development system that facilitates human		16 879 832 783 879 8 884 265 99 921 20 912 800 541 185 344 333 106 900 147 474 78 900 188 426 198 900	448 677 176 502 176 502 97 576 95 481 140 382 139 000	728 879 8 900 829 879 108 800 100 800	
O 6 A 5	ducation with the reserved of	internal Charges on In is a smart service definity of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gautering and South Administration Public Ordinary Schillel Education of which National conditional grants National School Natrition Programme HIV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialized Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and Inshing College Sactor Recapitalization Adult Basic Education and Inshing College Sactor Recapitalization Garlifers to Non-Profit Institutions Qualifornian Carries and Integrated Backel development system that facilitates human net and Integrated Backel development system that facilitates human ent and Integrated Backel development system that facilitates human and Integrated Backel development of people of Gauterian		16 879 832 783 879 8 584 265 89 921 20 012 600 541 185 344 333 106 000 147 474 78 000 188 426 100 000	448 677 176 502 176 502 97 576 95 481 140 382 139 000	728 679 6 600 620 679 100 600 100 600	
O 6 A 5	ducati ducati duri visit ynamic frica. 1 2 3 5 6 7 8 storc A	internal Charges en In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialized Schools of which Transfers to Non-Profit Institution. Purbler Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and shaling College Sactor Recapitalisation Adult Basic Education and Training Early Childhood Development Auutiliary and Associated Services 1. Special Projects of which Transfers to Non-Profit Institutions GautengOnlino svelopment Curing and integrated Secial development system that facilitates human and integrated Secial development system that facilitates human and integrated Secial development system that facilitates human and improves the Quality of the of people of Gauteng Lemhrichtzetion		16 879 832 783 879 8 884 265 99 921 20 912 800 541 185 344 333 106 900 147 474 78 900 188 426 198 900	178 802 176 502 97 578 95 481 140 382 139 000	728 879 8 900 829 879 108 800 100 800	
O 6 A 5	ducati ducati fun visit yramic frica. 1 2 3 5 6 7 8 solet D solorc A vvelopi 1 2 1	internal Charges en In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schöol Education of which National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialized Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Adult Basic Education and Training Early Childhood Development Adult Basic Education and Training Early Childhood Development Auxilliary and Associated Services 1. Special Projects of which Transfers to Non-Profit Institutions QualengOnlino avolopment caring and integrated Bestel development system that faciliates human and infortower the Quality of the of people of Gauteng Administration position acres on the Quality of the of people of Gauteng Administration position acres on the Quality of the of people of Gauteng Administration position acres on the Quality of the of people of Gauteng		16 879 832 793 879 8 584 265 99 921 20 012 600 541 163 344 333 106 000 147 474 79 000 189 426 100 000 447 870	176 502 176 502 97 576 95 481 140 382 139 000	728 679 8 600 620 679 100 600 100 600 31 489	
O 6 A 5	ducati ducati duryteph yrnamic frice. 1 2 3 4 5 6 7 8 sloric A weiopin 1 2 1	internal Charges en In is a smart service delivery of quality public education, which promotes a citizenship for accio-oconomic prowth and development in Gauteng and South Administration Public Ordinary Schiel Education of which National School Nutrition Programme HY/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. Purther Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and training College Sactor Recapitalisation Adult Basic Education and Training Early Childhed Development Austillary and Associated Services 1.1 Special Projects of which Transfers to Non-Profit Institutions GautengOnlino aveolopment carries to Non-Profit Institutions GautengOnlino aveolopment carries on Non-Profit Institutions GautengOnlino aveolopment carries on Non-Profit Institutions Gauteng United Lackministration Lackministration Lackministration Lackministration Lackministration Lackministration		16 879 832 793 879 8 584 265 99 921 20 012 600 541 163 344 333 106 000 147 474 79 000 189 426 100 000 447 870	176 502 176 502 97 576 25 481 140 382 159 000 13 339 482 433	728 679 8 600 620 679 100 600 100 600 31 489	
O 6 A 5	ducati	internal Charges on In is a smart service definity of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gautering and South Administration Public Ordinary Schöol Education of which National conditional grants National School Natifion Programme HIV/AIDS Independent School Education of which Transfers to Non-Profit Institutions Public Ordinary Schöol Schools of which Transfers to Non-Profit Institutions Purther Education and Praining of which Transfers to Non-Profit Institutions Purther Education and Institutions Purther education and Institutions Adult Basie Education and Institutions Early Childhood Development Auutillary and Associated Services 1.1 Special Projects of which Transfers to Non-Profit Institutions Qualiforning and Institutions Qualiforning to Ron-Profit Institutions Qualiforning and Institution of Papelle of Gautery Administration power and Insegrated Bedel development system that facilitates human earl and Improves the Quality of the of people of Gautery Administration power and profit Institutions power and Insegrated Bedel development system that facilitates human earl and improves the Quality of the of people of Gautery Administration power and profit institutions		16 879 832 783 879 8 844 265 89 921 20 912 600 541 165 344 333 106 900 147 474 78 900 188 426 100 900 447 870 267 818 265 326	178 802 176 502 97 578 95 481 140 382 139 000 13 339 482 423 888 424 024	728 879 8 600 620 679 100 600 100 600 31 429	
O 6 A 5	ducati	internal Charges on In is a smart service delivery of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gauteng and South Administration Public Ordinary Schielal Education of which National Conditional grants National School Natrition Programme HIV/ADS Independent Schoola Education of which Transfers to Non-Profit Institution. Education in Specialized Schoola of which Transfers to Non-Profit Institutions Further Education and Training of which Transfers to Non-Profit Institutions Further Education and Institutions Adult Basia Education and Training Early Childhool Development Auutiliary and Associated Services 8.1 Special Profects of which Transfers to Non-Profit Institutions Quultilary and Associated Services 8.1 Special Profects of which Transfers to Non-Profit Institutions QuultingOnlino avelopment Caring and integrated Basial devalopment system that facilitates human tent and improves the quality of the of people of Gauteng Lembritzhton Lembritzhton Josephopment and Research		16 879 832 793 879 8 584 265 99 921 20 012 600 541 163 344 333 106 000 147 474 79 000 189 426 100 000 447 870	176 502 176 502 97 576 25 481 140 382 159 000 13 339 482 433	728 679 8 600 620 679 100 600 100 600 31 489	10
O 6 A	ducati hur visit yramic irica. 1 2 3 4 5 5 6 7 9	internal Charges on In is a smart service definity of quality public education, which promotes a citizenship for socio-oconomic growth and development in Gautering and South Administration Public Ordinary Schöol Education of which National conditional grants National School Natifion Programme HIV/AIDS Independent School Education of which Transfers to Non-Profit Institutions Public Ordinary Schöol Schools of which Transfers to Non-Profit Institutions Purther Education and Praining of which Transfers to Non-Profit Institutions Purther Education and Institutions Purther education and Institutions Adult Basie Education and Institutions Early Childhood Development Auutillary and Associated Services 1.1 Special Projects of which Transfers to Non-Profit Institutions Qualiforning and Institutions Qualiforning to Ron-Profit Institutions Qualiforning and Institution of Papelle of Gautery Administration power and Insegrated Bedel development system that facilitates human earl and Improves the Quality of the of people of Gautery Administration power and profit Institutions power and Insegrated Bedel development system that facilitates human earl and improves the Quality of the of people of Gautery Administration power and profit institutions		16 879 832 783 879 8 844 265 89 921 20 912 600 541 165 344 333 106 900 147 474 78 900 188 426 100 900 447 870 267 818 265 326	178 802 176 502 97 578 95 481 140 382 139 000 13 339 482 423 888 424 024	728 879 8 600 620 679 100 600 100 600 31 429	

PROVINCIAL APPROPRIATION ACT, 2006

				Details of appro	prieted amount	
OTE	DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically s exclusively appropriate
7	Housing	2 961 462	126 678	1 057 013	58 371	
	Vision: Te be a province where all households inhabit quality homes in vibrant and sustainable communities		·			
i	1 Administration		62 547	8 230	4 146	
	2 Housing Planning and Research		10 284			
	3 Housing Performance/Subsidy Programmes of which		29 550	1 409 269	31 333	
	National conditional grants					
	Housing fund (National Conditional Grant) 4 Urben Renewal and Human Settlement Redevelopment		1 306	1 489 260 369 433	31 333	1 520
	of which		1 305	369 433	9 892	
	National conditional grants Housing fund			206 983		200
	Alexandra Renewal Project: Land distribution			200 963	9 000	201
	5 Housing Asset Management		22 397	30 081	13 000	
	of which National conditional grants					
	Housing fund			30 001		34
	Leosi Gevernment	160 350	126 206	7 000	27 145	
	Vision: To ensure that the Gauteng Province comprises visible local government and sustainable communities					•
	1 Administration		32 957	7 000	546	
	2 Local Governance		76 122		1 300	
	3 Integrated Development and Services Delivery		18 626		26 300	
		·				
	Public Transport, Roads and Works	6 225 183	800 962	4 858 100	\$68 851	
-	/ision: For socio-economic growth, development, and an enhanced quality of life for all					
ļ	people in Gauteng 1 Administration		123 366	5 S00	36 500	
- [2 Public Works		336 414	1 600	65 840	
1	3 Road Infrastructure		212 974	4 650 000	420 461	
ı	3.1 Infrastructure Grant				163 096	
- 1	of which					
- 1	National conditional grants					
	Provincial Intrastructure				163 098	163
-	3.2 Gautrala			4 641 800		4 641
-	of which					
	National conditional grants Gautrain			3 241 000		3 241
	Transfers to departmental agencies and accounts Gautrain			4 641 000		4 641
Ì	4 Public Transport		106 510	13 000	2 100	-
1	6 Community Based Programme		22 544	184 690	15 150	
-						
,	community Safety	220 172	200 072		29 100	
ŀ	fision: To ensure that Gauteng is a sale and secure province					
	1 Menegement and Administration		36 262		1 600	
1	2 Promotion of Safety		27 439		800	
1	3 Civilian Oversight 4 Traffic Menagement Services		13 984 123 377		18 000	
			.20 4/1			
1	griculture, Environment and Conservation	241 891	231 962	1 860	8 069	
ŀ	ision: To contribute towards economic and social development, through public and invate partnerships, by enhancing the quality of Ite and sustainable utilization of					
	nvale parmarance, by enterioring the quality of the and sustainable utilization of gricultural and natural resources.		. 1			
	1 Administration		81 240		2 129	
	2 Agriculture		89 437	1 360	192	
-	2.1 Farner Support and Development of which		6 873			
	National conditional grants					
	Poverty Rollel and Infrastructure Development		3 115			
	Comprehensive Farmer Support Programme		6 67 3		.]	•
	3 Conservation		33 835		\$ 740	
	4 Environment 4.1 Planning, Impact, Polision and Waste Management		27 446	500		
	of which					
1	Transfers to Non-profit institutions		j	500		
1	S Dinekang		1	l	-	
)	8 World Heritage Site		l l	j	1	

PROVINCIAL APPROPRIATION ACT, 2006

-	·	Details of appropriated amount				
VOTE	DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital access	Amounts specifically an exclusively appropriated
12	Sports, Arts, Culture and Recreation,	221 272	145 273	28 340	47 060	
	Vision: A vibrant home of champions where sport, recreation, aris and culture promote nation building, economic growth and creets sustainable livelihoods through ensuring skilled, active and healthy communities.					
	1 Administration		46 693	4 122	1 250	
	of which					
	Capital transfers to Local Government	İ		72		1
	Non Profit Inetitutions			4 050		
	2 Cultural Affairs	ľ	22 584	8 225	80	
	of which				1	
	Capital transfers to Local Government			5 025		
	Non Profit Institutions	, i		3 200		
	3 Library and information Services		13 677	869	100	
	of which		,,,,,,			
	Capital transfers to Local Government		:	963		
						,
	4 Sports and Recreation		89 409	16 133	46 260	· ·
	4.1 Sport		16 820			•
	of which		1	İ		
	Grants					
	Sports and Recreation SA		16 820			16 (
	Capital transfers to Local Government Transfers of grants to NGO's		1	6 449 8 684		
13	Gauteng Shered Services Centre					
	Vision: To be a provider of world-class support services in the public sector	781 239	719 367		31 962	
	† Gauteng Audit Services	į	49 491	ļ	834	
	2 Human Resources Services		79 124		734	
ı	3 Procurement Services		84 420		1 207	
	4 Finance Services		67 2 17	i	1 901	•
- 1	S Technology Support Services	- 1	220 273	-	4 200	
- 1	8 Corporate Services	i	81 979	1	20 736	
- 1	7 Programme Management Office		38 963		3 100	
		- [1	į	ĺ	•
14	Cauteng Treasury	70 447	99 983	. 78	386	
ŀ	Vision: Gauteng Treasury aspires to be ploneers in financial management and fiscal Sacipline within the pubble sector in South Africa	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	1 Administration	. [8 199		122	
- 1	† Provincial Financial Management Reform	. [18 412	12	140	
- 1	2 Provincial Financial Management and Governance	. 1	17 927	12	35	
	3 Fiscal Management	1	16 625	25	40	
	4 Private Public Partnership	ļ	10 420	15	40	
ı	TOTAL			. '-1	1	

PROVINCIAL APPROPRIATION ACT, 2006

ANNEXURE A

SCHEDULE ON HEALTH: PROGRAMME 4

Vote	Description	Vote and main divisions 2005/06	Forward estimates 2006/07 2007/08
4	Health Programme 4: Provincial Hospital Services	R'000	R'000 R'000
	Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.		
	of which a. Compensation of employees	1 653 211	1 723 700 1 831 000
	b. Transfers to Hospitals 4.1. Psychiatric/Mental Hospitals: Lifecare	131 292	148 000 154 000 148 000 154 000
	c. Current payments (type, e.g. medicine costs)	749 367	739 000 747 300
	d. Payments for capital assets	58 380	105 000 100 000

PROVINCIAL APPROPRIATION ACT, 2006

ANNEXURE B

SCHEDULE ON HEALTH: PROGRAMME 5

Vote	Description	Vote and main divisions		
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
4	Health Programme 5: Central Hospital Services Alm: To provide tertiary health services and create a platform for the training of health workers. of which a. Compensation of employees	1 843 298	1 843 800	1 936 000
Í	b. Transfers to Hospitals			
	c. Current payments (type, e.g. medicine costs)	1 198 473	1 199 037	1 276 107
	d. Payments for capital assets	382 799	165 000	92 986

PROVINCIAL APPROPRIATION ACT, 2006

ANNEXURE C

SCHEDULE ON TRANSFERS

Description	Vote and main divisions	Forward	estimates
	2005/06	2006/07	2007/08
	R'000	R'000	R'000
Transfers to Municipalities:			
Department of Health			
City of Johannesburg	125 841	135 900	146 120
City of Johannesburg City of Tshwane	59 359		69 210
	·	1	
Ekurhuleni	165 263		
Metsweding	12 606		14 900
Sedibeng	65 282		75 180
West Rand	59 856	64 250	68 930
Department of Sport Recreation, Arts and Culture			
City of Johannesburg	3 900	3 400	3 400
City of Tshwane	2 800	2 800	2 800
Ekurhuleni	1 800	1 800	1 800
Metsweding			[1]
Sedibeng	1 500	500	500
West Rand	1 400	1 400	1 400
		1 100	100)
Transfers to Public Entitles:			
Department of Economic Affairs		4. 14 4 174	1,74
Gauteng Development Economic Agency	32 500	33 500	33 500
Gauteng Tourism Agency	33 500		34 500
Gauteng Film Office	3 525		3 550
Gauteng Enterprise Propeller	80 000		50 000
Gaumac	3 575	3 650	3 650
Gauteng Gambling Board	33/5	3 050	3 030
Gautering Garribining board			
			All the first

NOTICE TO:

SUBSCRIBERS

OF

GOVERNMENT GAZETTES

Subscribers who have previously arranged to collect their weekly publications of *Government Gazettes* from the Government Printing Works in the Masada Building, are hereby requested to collect their publications from the Old Government Printing Works Building at the Security Officer's Bay at the Proes Street entrance, with effect from the 16th of October 2006.

We look forward to your ongoing support

Contact Person: Montjane M. Z. (Mr)

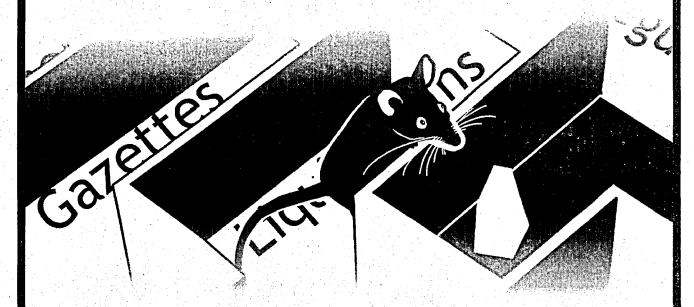
Mobile Phone: 083-640 6121.

Telephone: (012) 334-4653.



Sabinet Online Ltd has established itself, for more than a decade, as a leader in facilitating electronic access to gazetted information.

Are you looking for information published in Gazettes such as changes to Acts, Regulations of Acts, Notices, Liquidation & distribution accounts on deceased estates?



Search no more.

Sabinet Online's SA Gazettes provides immediate access to full-text databases of Government and Provincial Gazettes, the Government Gazette Index and Parliamentary Bills. Updated daily.

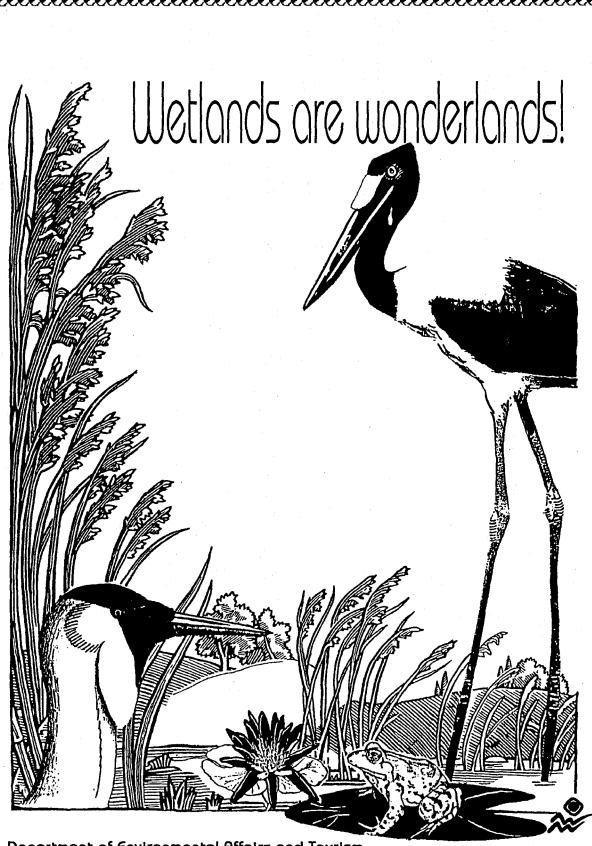
The SA Gazettes is considered in all industry sectors as the most comprehensive collection of searchable gazette data on the Internet. With SA Gazettes you have access to the electronic full-text of the Government Gazette and all Provincial Gazettes.

- The Government Gazette from January 1994
- All Provincial Gazettes from September 1995
- Indexes pertaining to the past week's Government and all Provincial Gazettes.
- Parliamentary Bills from January 1999

We facilitate access to information www.sabinet.co.za

Tel: +27 12 643 9500; Fax: +27 12 663 3543; E-mail: info@sabinet.co.za





Department of Environmental Affairs and Tourism

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001, for the **Gauteng Provincial Administration**, Johannesburg Gedruk deur die Staatsdrukker, Bosmanstraat, Privaat Sak X85, Pretoria, 0001, vir die **Gauteng Provinsiale Administrasie**, Johannesburg

THE PROVINCE OF GAUTENG



DIE PROVINSIE GAUTENG

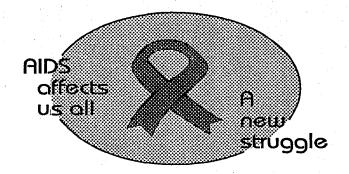
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 12

PRETORIA, 19 DECEMBER 2006

No. 451

We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPUNE

0800 012 322

DEPARTMENT OF HEALTH





PREMIER'S NOTICE

No. 6

19 December 2006

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 4 of 2006:

Provincial Appropriation Act, 2006

PROVINCIAL APPROPRIATION ACT, 2006

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

B^E IT ENACTED by the Provincial Legislature of the Gauteng Province as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

"Act" includes the Schedule and its annexures;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national 15 department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more 20 than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" 2: (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

PROVINCIAL APPROPRIATION ACT, 2006

Appropriation of money for the requirements of the Province

- 2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.
- (2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Provincial Appropriation Act, 2006.

PROVINCIAL APPROPRIATION ACT, 2006

(As a charge to the Provincial Revenue Fund)							
		en of egland s sw)	CAMICIST MEA	nue runa)	Details of appro	pristed amount	
OTE	v.i	DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically a szciusively appropriate
			R*000	R*000	R*000	R*000	R'000
,	Office of the Premier		118 431	116 067	139	2 235	
	Vision: To sense as a political r	arve centre to ensure government excels in fulfilling its					
	mendale.						
	1 Executive Office			12 265	- 21	178	
.	2 Policy Development			18 819	29	283	
		destion and information Services		37 442	29	843	
	4 State Law Advice			10 164		63	
		ourses & Management Support		21 812	27	802	
1	8 Financial Managemen	'		11 113	17	200	
	7 Security and Risk Me	negwrent Services		4 442		49	
2	Gauteng Legislature		129 010	111 997		17 673	
		i i i					•
	vhich include lew malding, line e and public perticipation) will (1) accessible, transperent and acc	community (in observing our constitutional obligations, sercise of eversight, ensuring co-operative governance sinvive for and marisain a modern, dynamic, competent, purtable legislature in the 21st century, (2) loster onfidence in the legislature and (3) aim to attract and					
	1 Political Representati	•		28 405			
	2 Leadership and Gove			2 509			
	2 Office of the Secretary			5 759			
ı	4 Perliamentary Operat	' '		25 496		· ·	
ı	6 Institutional Support	·		22 926		570	
Į	8 Operational Support S	ervices		21 805		16 503	
	7 Information and Liele	n		13 137		!	
ı		1					
	conomic Development		672 971	168 900	306 964	64 367	
- 1	adership and contributing to a	persitonal expellence, providing financial management conductive anvironment for aconomic growth in					*
ľ	Sauteng. 1 Management			8 993		260	
	2 Corporate Support Se	The state of the s	*	21 830	54	200	
- [3 Economic and Develo	•		21 149	24 561	40	
	i i	relopment Strategy			24 500		
- 1	at which				,		
1	GDS- Creative is	ial agencies and accounts			14 500		1
- 1	GDS- Investmen		`.		10 000		,
- 1	4 Gevernance			36 425	232 390	580	•
-	4.1 Agencies :				232 331		
1	g/ which Transfers to departmen	el agencies and accounts					
- [Gauteng Econor	nic Development Agency			32 500		33
٠ [Gauteng Tourien Geuteng Film Of				33 500 3 525		3:
	Gauteng Econor	nic Propeller			80 000		
- [Gaumac Transfers to Public corp	przijons/Pstvate enterprises		4	3 575		
Į	Blue IQ				79 231		71
- 1	6 Financiel Management 8 Special Projects	' I		11 074 8 329	138 921	182 68 835	
ı	6.3 Dinokeng			. 125	93 552		
	8.4 Credit of Huma	nkind			44 361		
. }	of which	i i i i i i i i i i i i i i i i i i i					
- 1	Transfers to municipalis	ut l		l l	139 921		1

	,	1	<u> </u>	<u> </u>	Details of appro	prieted amount	
OTE		DESCRIPTION	Yote and Mein divisions	Current payments	Transfers and subsidies for	Payments for capital sevets	Amounts specifically are exclusively appropriated
•	Health	· · · · · · · · · · · · · · · · · · ·	10 404 361	8 424 441	1 638 164	943 756	
	Vision:	Health for a better life Administration		254 524	920	26 746	
	,	District Health Services		1 910 990	572 014	60 558	: !
		2.1 HIV/AIDS	1.	252 995			
		of which		1			
		National conditional grants				4	
		HIV/AIDS grant	1.7	252 695			252
	1	2.2 Ceroner Services		78 752			
		el which Netlonal conditional grants	l .	1			
		Forensic Pathology Services		76 752			76
		Transfers to municipalities	ŀ		285 714		
	1	Translers to Non-Profit inetitutions			283 000		
	,	Emergency Medical Services		119 810	220 000	22 290	•
	}	of which Transfers to municipalities			. 220 000		
	4	Provincial Hospital Services		2 462 700	217 300	105 000	
!	l	of which					
	l	Transfers to municipalities			\$ 500		
	ĺ	Transfers to non-profit inetitutions			207 900		
		Central Hospital Services		3 942 837	17 300	165 906	
	ĺ	of which				l .	
	1	National conditional grants					
!		National Tertiary Services Health Professions Training & Development		1 866 094 554 039		·	1 996 554
		Health Training and Sciences	7	226 690	8 310	6 800	
	ľ	of which					
i	١.	Transfers to Universities and technitrons			690		
	,	Health Care Support Services	18	117 896	. 300	2 000	
		Health Facilities Menagement		315 694		856 162	
	Ì	of which		1 '	. '		
		National conditional grants					
		Hospital Revitalisation Provincial Infrastructure				327 525 81 649	327 81
i		Internal Charges		- 26 500		5,545	
	ľ						
•	Educat	len	12 281 967	16 679 832	- 876 454	725 679	
	Our visi	on is a smart service delivery of quality public education, which promotes a ; citizenship for socio-oconomic growth and development in Gauteng and South					
. !	Alrica.						Ĭ
	_	Administration					
				793 679		E 000	1
		Public Ordinary School Education		763 679 6 584 265	446 677	E 900 929 979	and the second
		Public Ordinary School Education of which		i i	446 677		Maybe 1
		Public Ordinary School Education	i - I	i i	446 677		
		Public Ordinary School Education of which National conditional grants		@ 584 26 5	446 677		
	2	Public Ordinary School Education of which National conditional grants National School Natrition Programme 181V/ADS Independent Schools Education	·	Q 584 26 5 89 921	446 677 176 502		***************************************
	2	Public Ordinary Scheel Education of which National conditional grants National School Nutrition Programme HIVAIDS Independent Schools Education of which		8 584 28 5 89 92 1 20 012	176 502		
	3	Public Ordinary School Education of which National conditional grants National School Natrition Programme HNVAIDS Independent Schools Education of which Transfers to Non-Profit Institution.		8 884 285 89 921 20 012 800	176 502 176 502		
	3	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epectational Schools		8 584 28 5 89 92 1 20 012	176 502 176 502		
	3	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HEVIAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epocialised Schools of which		8 884 285 89 921 20 012 800	176 502 176 502		
	3	Public Ordinary School Education of which National Conditional grants National School Nutrition Programme HEVIAIDS Independent Schools Education of which Transfers to Non-Profit Inetitution. Education in Epecialised Schools of shick Transfers to Non-Profit Inetitution.		8 884 285 89 921 20 012 800	176 502 176 502 67 676 95 481	620 679	
	3	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HEVIAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epocialised Schools of which		@ 884 285 89 921 20 012 800 841 155	176 502 176 502 67 676 95 481	620 679	
	3	Public Ordinary School Education of which National Conditional grants National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epectation Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution.		@ 884 285 89 921 20 012 800 841 155	176 502 176 502 67 676 95 481	620 670	
	3	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HNVAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialized Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants		8 884 285 89 821 20 012 800 541 183 344 333	176 802 176 502 67 576 95 481 140 382 139 000	620 670	M K
	3	Public Ordinary School Education of which National Conditional grants National School Nutrition Programme HEV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epectation Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution.		g 884 285 99 821 20 912 900 541 183 344 333	176 802 176 502 67 576 95 481 140 382 139 000	620 670	M K
	3	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HNVAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education is Specialized Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants		g 884 285 89 921 20 012 800 541 185 344 333 106 000 147 474	176 802 176 502 67 576 95 481 140 382 139 000	620 670	M K
	2	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HNVAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epectational Schools of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and Walning College Sactor Recapitalisation		9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 000	176 502 176 502 97 676 95 481 140 382 139 000	620 670	30 30 30 30 30 30 30 30 30 30 30 30 30 3
	3 4 5 7	Public Ordinary School Education of which National conditional grams National School Publish Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. National conditional grants Further education and training College Sactor Recapitalisation Adult Seelo Education and Training		g 884 285 89 921 20 012 800 541 185 344 333 106 000 147 474	176 802 176 502 67 576 95 481 140 382 139 000	620 670	30 30 30 30 30 30 30 30 30 30 30 30 30 3
	3 4 5	Public Ordinary School Education of which National conditional grants National School Publishmen Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution: Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further Education and Training College Sector Recapitalisation Adult Seeto Education and Training Early Childhood Development		9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 000	176 502 176 502 97 676 95 481 140 382 139 000	620 670	30 30 30 30 30 30 30 30 30 30 30 30 30 3
	3 4 5	Public Ordinary School Education of which National conditional grants National School Natrition Programme HW/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution: Putther Education and Training of which Transfers to Non-Profit Institution: Putther Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and training College Sector Recapitalisation Adult Seelo Education and Training Early Childhood Development Austitlery and Associated Services		9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 900 189 426	176 502 176 502 97 676 95 481 140 382 139 000	620 679	30 30 30 30 30 30 30 30 30 30 30 30 30 3
	3	Public Ordinary School Education of which National conditional grams National School Rutrition Programme HWA/DS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. National conditional grants Further education and Walning College Sactor Recapitalisation Adult Seelo Education and Walning College Sactor Recapitalisation Adult Seelo Education and Walning College Sactor Recapitalisation Adult Seelo Education and Walning College Sactor Pacapitalisation Adult Seelo E		9 884 285 89 821 20 012 800 541 183 344 333 106 000 147 474 79 900 189 426 106 006	176 802 176 502 67 576 95 481 140 362 139 000	929 679 100 800 180 802	30 30 30 30 30 30 30 30 30 30 30 30 30 3
	3	Public Ordinary School Education of which National conditional grants National School Natrition Programme HRV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epectational Schools of which Transfers to Non-Profit Institution. Further Education and Trahming of which Transfers to Non-Profit Institutions National Conditional grants Further Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Codege Sactor Recapitalisation Adult Basic Education and Pathing Early Childhood Development Auxiliary and Associated Services 8,1 Special Projects of which		9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 900 189 426	176 802 176 502 67 576 95 481 140 362 139 000	920 679 100 800 180 808	M K
	3 6 7 8	Public Ordinary School Education of which National conditional grants National School Publishmen Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution: Further Education and Training of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and training College Sector Recapitalisation Adult Seele Education and Training Early Childhood Development Austitory and Associated Services 8.1 Special Projects of which Transfers to Non-Profit Institutions GautengChilne		9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 900 189 426 100 000	176 802 176 502 97 674 95 481 140 382 139 000	100 900 100 900 100 000	M K
	3 6 7 8	Public Ordinary School Education of which National conditional grams National School Rutrition Programme HWA/DS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. National conditional grants Further education and Walning College Sactor Recapitalisation Adult Seelo Education and Walning College Sactor Recapitalisation Adult Seelo Education and Walning College Sactor Recapitalisation Adult Seelo Education and Walning College Sactor Pacapitalisation Adult Seelo E	901 792	9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 900 189 426 100 000	176 802 176 502 67 576 95 481 140 362 139 000	100 900 100 900 100 000	30 30 30 30 30 30 30 30 30 30 30 30 30 3
- }	3 4 5 5 7 8 Secial C	Public Ordinary School Education of which National conditional grants National Conditional grants National School Nutrition Programme HW/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Further Education and Training of which Transfers to Non-Profit Institutions. National conditional grants Further education and training College Sector Recapitalisation Adult Seelo Education and Training Early Childhood Development Auuttlery and Associated Services 8.1 Special Projects of which Transfers to Non-Profit Institutions QualengOnline	961 792	9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 900 189 426 100 000	176 802 176 502 97 674 95 481 140 382 139 000	100 900 100 900 100 000	30 30 30 30 30 30 30 30 30 30 30 30 30 3
- }	3 4 5 5 7 8 Secial C	Public Ordinary School Education of which National conditional grants National School Publishmen Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institution: Further Education and Training of which Transfers to Non-Profit Institution. Further Education and Training of which Transfers to Non-Profit Institution. National conditional grants Further education and training College Sector Recapitalisation Adult Seele Education and Training Early Childhood Development Austitory and Associated Services 8.1 Special Projects of which Transfers to Non-Profit Institutions GautengChilne	981792	9 884 285 89 821 20 012 800 541 185 344 333 106 000 147 474 79 900 189 426 100 000	176 802 176 502 97 674 95 481 140 382 139 000	100 900 100 900 100 000	30 30 30 30 30 30 30 30 30 30 30 30 30 3
-	3 4 5 6 7 8 Secial C	Public Ordinary School Education of which National conditional grams National School Rutrition Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Epecialised Schools of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. Further Education and Training of which Transfers to Non-Profit Institutions. National conditional grants Further education and training College Sactor Recapitalisation Adult Basic Education and training Early Childhood Development Auutiflusy and Associated Services 8.1. Special Projects of which Transfers to Non-Profit Institutions GautengChiline Investigation of Sactor Investigation of Sactor Investigation Inve	981 792	9 884 285 89 821 20 012 800 541 153 344 333 106 000 147 474 79 900 189 425 100 000 447 870	176 802 176 502 67 576 95 481 140 362 139 000 13 336 482 423	100 000 100 000 100 000 31 400	30 30 30 30 30 30 30 30 30 30 30 30 30 3
ļ	3 4 5 6 7 8 Secial C	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HIV/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Frusher to Non-Profit Institutions Frusher Education and Trahning of which Transfers to Non-Profit Institutions. National conditional grants Further education and trahning College Sector Recapitalisation Adult Seelo Education and Trahning Early Childhood Development Auuttlery and Associated Services 8.1 Special Projects of which Transfers to Non-Profit Institutions Gauteng-Online Development Learing and Integrated Sector Institutions Gauteng-Online	961.792	9 884 285 89 821 20 012 800 \$41 153 344 333 106 800 147 474 79 800 188 426 108 606 100 606	176 802 176 502 87 676 95 481 140 362 139 000 13 339	100 000 100 000 100 000	30 30 30 30 30 30 30 30 30 30 30 30 30 3
-	3 5 6 7 8 Social C	Public Ordinary School Education of which National conditional grants National School Publish Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Further Education and Training of which Transfers to Non-Profit Institutions Further education and Training College Sector Recapitalisation Adult Seele Education and Training College Sector Recapitalisation Adult Seele Education and Training College Sector Recapitalisation Adult Seele Education and Training Early Childhood Development Austifury and Associated Services 8,1 Special Projects of which Transfers to Non-Profit Institutions GautengOnline Development Learing and Integrated Seelel development system that factilisies human ment and improves the Quality of the of people of Gauteng Administration Secial wilders services of which	961 792	9 884 285 89 821 20 012 800 541 153 344 333 106 000 147 474 79 900 189 425 100 000 447 870	176 802 176 502 97 676 95 481 140 382 139 000 13 339 482 423	100 000 100 000 100 000 31 400 37 030 3 870	30 30 30 30 30 30 30 30 30 30 30 30 30 3
ļ	3 4 5 5 7 8 Secial C	Public Ordinary School Education of which National conditional grants National School Nutrition Programme HW/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Fruther Education and Training of which Transfers to Non-Profit Institutions National conditional grants Further education and Wahing College Sactor Recapitalisation Adult Seelo Education and Wahing College Sactor Recapitalisation Adult Beelo Education and Wahing College Sactor Recapitalisation Cautiflicity and Associated Services 8.1 Special Projects of which Transfers to Non-Profit Institutions Cauting and Integrated Bastel development system that facilitates human ment and improves the Quality of the of people of Gauteng Administration Secial welfare services of which Transfers to Non-Profit Institutions	961 792	9 884 285 89 821 20 012 800 \$41 185 344 333 106 000 147 474 79 000 188 428 100 000 447 870 267 816 206 326	176 802 176 502 97 874 95 491 140 362 139 000 13 339 463 423 463 423 424 624	100 000 100 000 100 000 31 400 32 570	30 30 30 30 30 30 30 30 30 30 30 30 30 3
ļ	3 4 5 5 7 8 Secial C	Public Ordinary School Education of which National conditional grants National School Publish Programme HWAIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Further Education and Training of which Transfers to Non-Profit Institutions Further education and Training College Sector Recapitalisation Adult Seele Education and Training College Sector Recapitalisation Adult Seele Education and Training College Sector Recapitalisation Adult Seele Education and Training Early Childhood Development Austifury and Associated Services 8,1 Special Projects of which Transfers to Non-Profit Institutions GautengOnline Development Learing and Integrated Seelel development system that factilisies human ment and improves the Quality of the of people of Gauteng Administration Secial wilders services of which	941 792	9 884 285 89 821 20 012 800 541 153 344 333 106 000 147 474 79 900 189 425 100 000 447 870	176 802 176 502 97 674 95 491 140 362 139 000 13 339 463 423 464 424 423 274	100 000 100 000 100 000 31 400 37 030 3 870	
ļ	3 4 4 5 7 8 Seelel (Public Ordinary School Education of which National conditional grants National School Nutrition Programme HW/AIDS Independent Schools Education of which Transfers to Non-Profit Institution. Education in Specialised Schools of which Transfers to Non-Profit Institutions Fruther Education and Training of which Transfers to Non-Profit Institutions National conditional grants Further education and Wahing College Sactor Recapitalisation Adult Seelo Education and Wahing College Sactor Recapitalisation Adult Beelo Education and Wahing College Sactor Recapitalisation Cautiflicity and Associated Services 8.1 Special Projects of which Transfers to Non-Profit Institutions Cauting and Integrated Bastel development system that facilitates human ment and improves the Quality of the of people of Gauteng Administration Secial welfare services of which Transfers to Non-Profit Institutions	\$61772	9 884 285 89 821 20 012 800 \$41 185 344 333 106 000 147 474 79 000 188 428 100 000 447 870 267 816 206 326	176 802 176 502 97 674 95 491 140 362 139 000 13 339 463 423 464 424 423 274	100 000 100 000 100 000 31 400 32 570	30 30 30 30 30 30 30 30 30 30 30 30 30 3

PROVINCIAL APPROPRIATION ACT, 2006

			Details of appropriated amount			
VOTE	DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically at exclusively appropriate
7	Housing	2 901 462	126 678	1 897 913	58 371	
	Vision: To be a province where all households inhabit quelty homes in vibrant and sustainable communities					
	1 Administration		62 542	8 230	4 146	
	2 Housing Planning and Research		10 284		* .	
	3 Housing Performance /Subsidy Programmes		. 29 550	1 499 269	91 353	
	of which				1	
	National conditional grants Housing fund (National Conditional Grant)			1 489 269	31 333	1 520
	4 Urben Renewal and Human Settlement Redevelopment		1 306	369 433	9 892	
	of which					
	National conditional grants					
	Housing fund Alexandra Renewal Project: Land distribution		[206 963	a 000	206 8
	S Housing Asset Management		22 397	30 081	13 000	
	at which					
	National conditional grants Housing lund			30 081		30
•	Local Government	169 350	126 205	7 000	27 145	
	Vision: To ensure that the Gauteng Province comprises viebte local government and sustainable communities					
	1 Administration		32 057	7 000	545	
	2 Local Gavernance	·	70 122		1 300	
	3 Integrated Development and Services Delivery		10 626		26 300	
		,				
	Public Transport, Roads and Works	6 225 103	800 962	4 656 100	544 BS1	
	Vision: For socio-economic growth, development, and an enhanced quality of ille for all	4 144 103	1			
	people in Gauteng					
	1 Administration		123 366	\$ 500	86 500	
	2 Public Works	•	336 414	1 000	65 840	
	3 Roof Infrastructure		212 974	4 850 000	429 461	
	3.1 Infrastructure Grant				183 008	
	of which				1	
1	National conditional grants					
	Provincial Infrastructure				163 098	163
٠ ا	3.2 Cautrain			4 841 900		4 641
	at which					•
	National conditional grants					
i	Gautrain			3 241 000		3 241
	Transfers to departmental agencies and accounts Gautrain			4 641 000		4 641
	4 Public Transport		106 510	13 000	2 180	
	6 Community Secod Programme		22 568	186 490	16 150	
_						
	Community Safety	220 172	200 072		29 100	
	Vision: To ensure that Gautang is a safe and secure province		36 262		1 800	
- 1	1 Management and Administration		36 262 27 439		1 800 800	
	2 Promotion of Safety 3 Chatten Characterist		27 430 12 964		500	
1	3 Civilian Oversight 4 Traffic Menegement Services		123 377		18 000	
_						
\neg	Agriculture, Environment and Conservation	241 891	231 962	1 860	2 041	
	Vision: To contribute towards economic and ecctal development, through public and					
- 1	private partnerships, by enhancing the quality of life and austainable utilization of agricultural and natural resources.		l j			
- [1 Administration		81 240		2 129	
- 1	2 Agriculture		88 437	1 366	192	
J	2.1 Femer Support and Development		6 873	,	· · · · · ·	
-	of which					
	National conditional grants					
- 1	Poverty Relief and Intrastructure Development		3 115			3
- [Comprehensive Farmer Support Programme		6 673			•
-	3 Conservation		33 635		6 748	
- [4 Environment		, 27 446	\$00		
	4.1 Planning, Impact, Pollution and Waste Management		}			
- 1	of which		ĺ			
				500		
	Transfers to Non-profit Institutions				1	
	8 Dinekeng	ļ	1	j		
		1	1	ļ		

PROVINCIAL APPROPRIATION ACT, 2006

		l	Details of appropriated amount				
VOTE	DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital accets	Amounts specifically and exclusively appropriated	
12	Sports, Arts, Culture and Recreetion,	221 272	145 273	28 344	47 650		
	Vision: A vibrant home of chempions where sport, recreation, aris and culture promote nution building, aconomic prowth and create sustainable livelihoods through ensuring						
	skilled, active and healthy communities.		· .				
	1 Administration		48 593	4 122	1 250		
	of which						
	Capital transfers to Local Government			. 72			
	Non Profit Institutions			4 050			
	2 Cultural Affairs		22 584	8 225	80	•	
	at which						
	Capital Wansfers to Local Government			5 025		1. 1. 1.	
	Non Profit Institutions			3 200			
	3 Library and information Services		13 677	809	100		
	of which						
	Capital transfers to Local Government		i	969			
	4 Sports and Recreation		99 497	15 133	46 250		
	·			,5,1.	4		
	4.1 Sport of which		16 820				
	Grants						
	Sports and Recreation SA	.	16 820			16 (
	Capital transfers to Local Government			6 449	•		
1	Transfers of grants to NGC's			8 684			
13	Gauteng Shered Services Centre	751 239	719 387		91 952		
	Vision; To be a provider of world-class support services in the public sector	731 239	/19.44/		Ø1 9 32		
	1 Gauteng Audit Services		49 491		634		
	2 Human Resources Services		79 124		734		
	3 Procurement Services		84 420	ſ	1 307		
- 1	4 Finance Services				1		
	ļ	i	67 21 7		- 1 901	•	
ı	\$ Technology Support Services		321 273	j	4 290		
}	6 Corporate Services	1	81 979		20 736		
	7 Programme Menagement Office		38 863		3 100	•	
14	Coutong Tressury	70 447	99 983	70	220		
	/Islan: Geuteng Tresoury expires to be planeers in financial management and flocal facipline within the public sector in South Africa						
Ì	1 Administration		8 199		122		
ı	1 Provincial Financial Management Reform	- 1	18 412	12	149		
ı	2 Provincial Financial Management and Governance	1	17 327	10	35		
	3 Flocal Management		15 025	25	40		
J	4 Private Public Parinership TOTAL	}	10 420	15	40		
	TOTAL FOR THE PROVINCE	24 459 739	22 348 849	Ø 567 626	2 549 263		

PROVINCIAL APPROPRIATION ACT, 2006

ANNEXURE A

SCHEDULE ON HEALTH: PROGRAMME 4

		Vote and main	Forward	d estimates
Vote	Description	divisions 2005/06	2006/07	2007/08
4	Health Programme 4: Provincial Hospital Services	R'000	R'000	R'000
	Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.			
	of which a. Compensation of employees b. Transfers to Hospitals	1 653 211 131 292	1 723 700 148 000	1 831 000 154 000
	4.1. Psychiatric/Mental Hospitals: Lifecare	131 292	148 000	154 000
	c. Current payments (type, e.g. medicine costs)	749 367	739 000	747 300
	d. Payments for capital assets	58 380	105 000	100 000

PROVINCIAL APPROPRIATION ACT, 2006

ANNEXURE B

SCHEDULE ON HEALTH: PROGRAMME 5

Vote	Description	Vote and main divisions	Forward estimates	
	· ·	2005/06	2006/07	2007/08
		R'000	R'000	R'000
4	Health			•
	Programme 5: Central Hospital Services Aim: To provide tertiary health services and create a platform for the training of health workers. of which			
	a. Compensation of employees	1 843 298	1 843 800	1 936 000
	b. Transfers to Hospitals			
i	c. Current payments (type, e.g. medicine costs)	1 198 473	1 199 037	1 276 107
	d. Payments for capital assets	382 799	165 000	92 986

PROVINCIAL APPROPRIATION ACT, 2006

ANNEXURE C

SCHEDULE ON TRANSFERS

Description	Vote and main divisions	Forward estimates	
그는 호텔 아버스 [1] 그리고 하는 경기 때문에 다른	2005/06	2006/07	2007/08
	R'000	R'000	R'000
Transfers to Municipalities:			
Department of Health			
City of Johannesburg	125 841	135 900	146 120
City of Tshwane	59 359	64 310	69 210
Ekurhuleni	165 263	178 285	191 600
Metsweding	12 606	13 805	14 900
Sedibeng	65 282	70 070	75 180
West Rand	59 856	64 250	68 930
Department of Sport Recreation, Arts and Culture			
City of Johannesburg	3 900	3 400	3 400
City of Tshwane	2 800	2 800	2 800
Ekurhuleni	1 800	1 800	1 800
Metsweding			
Sedibeng	1 500	500	500
West Rand	1 400	1 400	1 400
Transfers to Public Entitles:	İ		•
Department of Economic Affairs			
Gauteng Development Economic Agency	32 500	33 500	33 500
Gauteng Tourism Agency	33 500	34 500	34 500
Gauteng Film Office	3 525	3 550	3 550
Gauteng Enterprise Propeller	80 000	120 000	50 000
Gaumac	3 575	3 650	3 650
Gauteng Gambling Board			. *
	L		

NOTICE TO:

SUBSCRIBERS

OF

GOVERNMENT GAZETTES

Subscribers who have previously arranged to collect their weekly publications of *Government Gazettes* from the Government Printing Works in the Masada Building, are hereby requested to collect their publications from the Old Government Printing Works Building at the Security Officer's Bay at the Proes Street entrance, with effect from the 16th of October 2006.

We look forward to your ongoing support

Contact Person: Montjane M. Z. (Mr)

Mobile Phone: 083-640 6121.

Telephone: (012) 334-4653.



Sabinet Online Ltd has established itself, for more than a decade, as a leader in facilitating electronic access to gazetted information.

Are you looking for information published in Gazettes such as changes to Acts, Regulations of Acts, Notices, Liquidation & distribution accounts on deceased estates?



Search no more.

Sabinet Online's SA Gazettes provides immediate access to full-text databases of Government and Provincial Gazettes, the Government Gazette Index and Parliamentary Bills. Updated daily.

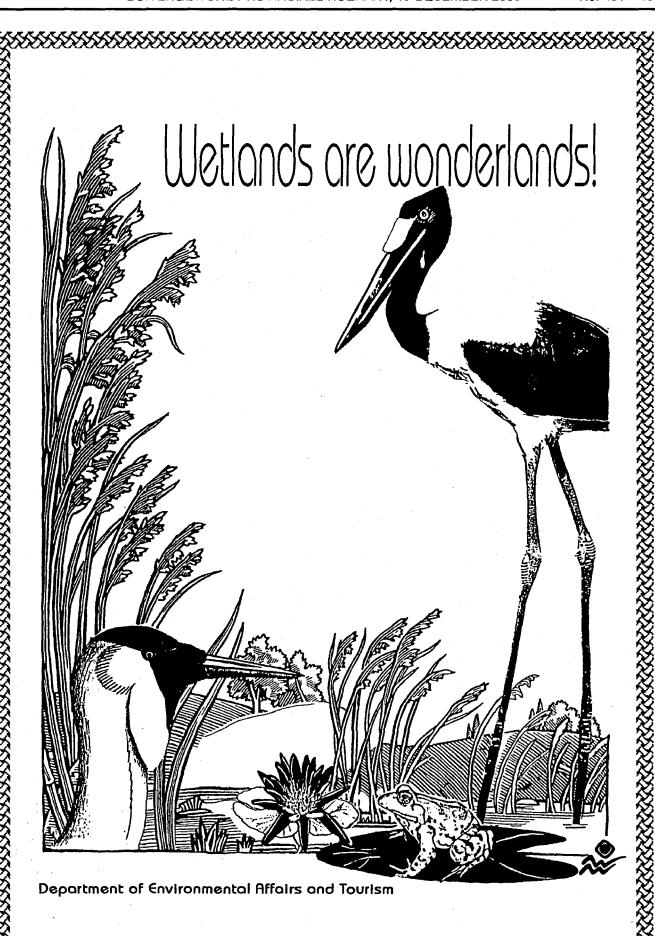
The SA Gazettes is considered in all industry sectors as the most comprehensive collection of searchable gazette data on the Internet. With SA Gazettes you have access to the electronic full-text of the Government Gazette and all Provincial Gazettes.

- The Government Gazette from January 1994
- All Provincial Gazettes from September 1995
- Indexes pertaining to the past week's Government and all Provincial Gazettes.
- Parliamentary Bills from January 1999

We facilitate access to information www.sabinet.co.za

Tel: +27 12 643 9500; Fax: +27 12 663 3543; E-mail: info@sabinet.co.za





Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001, for the **Gauteng Provincial Administration**, Johannesburg Gedruk deur die Staatsdrukker, Bosmanstraat, Privaat Sak X85, Pretoria, 0001, vir die **Gauteng Provinsiale Administrasie**, Johannesburg