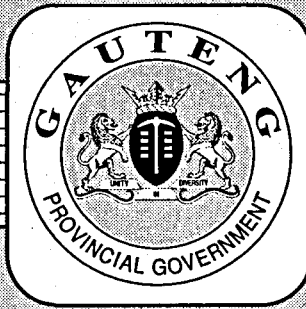


Enter only (Act 4 of 2006)

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

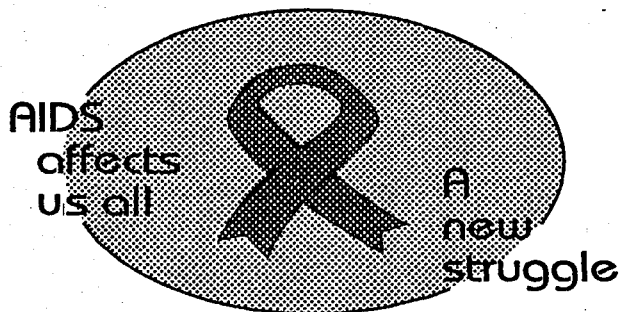
# **Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant**

**Vol. 12**

**PRETORIA, 19 DECEMBER 2006  
DESEMBER 2006**

**No. 451**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPUNE**

**0800 012 322**

**DEPARTMENT OF HEALTH**



9771682452005



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## **PREMIER'S NOTICE**

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**No. 6**

**19 December 2006**

### **OFFICE OF THE PREMIER**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No. 4 of 2006: Provincial Appropriation Act, 2006**

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year; and to provide for subordinate matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT ENACTED by the Provincial Legislature of the Gauteng Province as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule and its annexures;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 15

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(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and 20

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

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Act No. 4 of 2006

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**Appropriation of money for the requirements of the Province**

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

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(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

**Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

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**Short title**

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SCHEDULE						
(As a charge to the Provincial Revenue Fund)						
VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
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			8 963	8	250	
			21 830	96	200	
			21 143	24 661	40	
				24 600		
				14 500		14 500
				10 000		10 000
			36 425	232 296	660	
				232 331		
				32 500		32 500
				33 500		33 500
				8 525		8 525
				80 000		80 000
				3 575		3 575
				78 231		78 231
			11 074	19	192	
			8 329	138 821	68 036	
				89 832		
				46 368		
				138 821		

			Details of appropriated amount			
VOTE	DESCRIPTION	Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
4	Health	10 494 381	8 424 461	1 036 184	943 758	
	<b>Vision:</b> Health for a better life					
	1 Administration		254 524	620	26 746	
	2 District Health Services		1 010 990	872 014	90 558	
	2.1 HIV/AIDS		262 895			
	of which					
	National conditional grants					
	HIV/AIDS grant		252 695			252 695
	2.2 Coronary Services		78 752			
	of which					
	National conditional grants					
	Forensic Pathology Services		78 752			78 752
	Transfers to municipalities			285 714		
	Transfers to Non-Profit institutions			283 000		
	3 Emergency Medical Services		119 910	229 000	22 290	
	of which					
	Transfers to municipalities			220 000		
	4 Provincial Hospital Services		2 462 700	217 300	106 000	
	of which					
	Transfers to municipalities			5 500		
	Transfers to non-profit institutions			207 800		
	5 Central Hospital Services		3 042 837	17 300	168 900	
	of which					
	National conditional grants					
	National Tertiary Services		1 066 094			1 066 094
	Health Professions Training & Development		654 039			554 039
	6 Health Training and Sciences		226 690	8 210	8 600	
	of which					
	Transfers to Universities and technicians			690		
	7 Health Care Support Services		117 696	368	2 800	
	8 Health Facilities Management		315 894	5	556 162	
	of which					
	National conditional grants					
	Hospital Revitalisation				327 825	327 825
	Provincial Infrastructure				81 549	81 549
	9 Internal Charges		-26 500			
5	Education	12 281 947	16 679 632	876 456	728 679	
	<b>Our vision is a smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.</b>					
	1 Administration		793 679		8 900	
	2 Public Ordinary School Education		8 584 265	446 677	628 679	
	of which					
	National conditional grants					
	National School Nutrition Programme		99 921			99 921
	HIV/AIDS		20 012			20 012
	3 Independent Schools Education		600	178 502		
	of which					
	Transfers to Non-Profit Institutions			176 502		
	4 Education in Specialised Schools		541 185	97 679		
	of which					
	Transfers to Non-Profit Institutions			95 481		
	5 Further Education and Training		344 333	140 362		
	of which					
	Transfers to Non-Profit Institutions			139 000		
	National conditional grants					
	Further education and training College Sector Recapitalisation		106 000			106 000
	6 Adult Basic Education and Training		147 474			
	7 Early Childhood Development		78 000			
	8 Auxiliary and Associated Services		188 426	13 339	108 000	
	8.1 Special Projects		108 000		108 000	
	of which					
	Transfers to Non-Profit Institutions			13 339		
	GautengOnline		100 000		100 000	
6	Social Development	981 782	487 670	462 432	31 489	
	<b>Vision:</b> A caring and integrated social development system that facilitates human development and improves the quality of life of people of Gauteng					
	1 Administration		267 619	888	27 020	
	2 Social welfare services		205 328	424 624	3 670	
	of which					
	Transfers to Non-Profit Institutions			423 274		
	3 Development and Research		14 828	37 694	499	
	of which					
	Transfers to Non-Profit Institutions			37 486		

VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
7	Housing Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities	2 981 462	126 578	1 887 813	58 371	
	1 Administration		82 542	8 230	4 146	
	2 Housing Planning and Research		10 234			
	3 Housing Performance /Subsidy Programmes of which National conditional grants Housing fund (National Conditional Grant)		29 550	1 489 269	31 333	1 520 802
	4 Urban Renewal and Human Settlement Redevelopment of which National conditional grants Housing fund Alexandra Renewal Project: Land distribution		1 305	369 433	9 982	204 963 8 000
	5 Housing Asset Management of which National conditional grants Housing fund		22 397	30 081	13 000	30 081
8	Local Government Vision: To ensure that the Gauteng Province comprises viable local government and sustainable communities	180 350	126 268	7 090	27 148	
	1 Administration		32 957	7 090	648	
	2 Local Governance		78 122		1 300	
	3 Integrated Development and Services Delivery		18 826		26 300	
9	Public Transport, Roads and Works Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng	6 225 183	800 982	4 658 180	868 851	
	1 Administration		123 386	5 500	96 500	
	2 Public Works		336 414	1 900	65 840	
	3 Road Infrastructure		212 974	4 650 000	439 461	
	3.1 Infrastructure Grant of which National conditional grants Provincial Infrastructure				163 098	163 098
	3.2 Gautrain of which National conditional grants Gautrain Transfers to departmental agencies and accounts Gautrain			4 641 800 3 241 000 4 641 000		4 641 000 3 241 000 4 641 000
	4 Public Transport		106 510	13 000	2 180	
	5 Community Based Programme		22 588	194 680	18 150	
10	Community Safety Vision: To ensure that Gauteng is a safe and secure province	228 172	298 072		26 100	
	1 Management and Administration		36 262		1 000	
	2 Promotion of Safety		27 438		800	
	3 Civilian Oversight		13 984			
	4 Traffic Management Services		123 377		18 000	
11	Agriculture, Environment and Conservation Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.	241 881	231 982	1 060	8 069	
	1 Administration		81 240		2 129	
	2 Agriculture		88 437	1 360	192	
	2.1 Farmer Support and Development of which National conditional grants Poverty Relief and Infrastructure Development Comprehensive Farmer Support Programme		6 873			3 115 8 873
	3 Conservation		23 835		6 748	
	4 Environment		27 446	500		
	4.1 Planning, Impact, Pollution and Waste Management of which Transfers to Non-profit Institutions			500		
	5 Dinekgong		1			
	6 World Heritage Site		1			



Act No. 4 of 2006

PROVINCIAL APPROPRIATION ACT, 2006

VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
12	<p>Sports, Arts, Culture and Recreation,</p> <p>Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</p> <p>1 Administration of which Capital transfers to Local Government Non Profit Institutions</p> <p>2 Cultural Affairs of which Capital transfers to Local Government Non Profit Institutions</p> <p>3 Library and Information Services of which Capital transfers to Local Government</p> <p>4 Sports and Recreation 4.1 Sport of which Grants Sports and Recreation SA Capital transfers to Local Government Transfers of grants to NGOs</p>	221 272	145 273	26 348	47 660	
			48 683	4 122	1 250	
				72		
				4 050		
			22 584	8 225	50	
				5 025		
				3 200		
			13 677	889	100	
				889		
			88 400	16 133	46 250	
			16 820			
			16 820	6 449		16 820
				6 664		
13	<p>Gauteng Shared Service Centre</p> <p>Vision: To be a provider of world-class support services in the public sector</p> <p>1 Gauteng Audit Services</p> <p>2 Human Resources Services</p> <p>3 Procurement Services</p> <p>4 Finance Services</p> <p>5 Technology Support Services</p> <p>6 Corporate Services</p> <p>7 Programme Management Office</p>	751 339	719 387		31 952	
			48 481		634	
			79 124		734	
			84 420		1 387	
			87 217		1 901	
			328 373		4 290	
			81 979		26 736	
			38 863		3 180	
14	<p>Gauteng Treasury</p> <p>Vision: Gauteng Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa</p> <p>1 Administration</p> <p>1 Provincial Financial Management Reform</p> <p>2 Provincial Financial Management and Governance</p> <p>3 Fiscal Management</p> <p>4 Private Public Partnership</p> <p>TOTAL</p>	70 447	89 863	70	386	
			8 199	0	122	
			18 412	12	148	
			17 927	18	36	
			16 629	25	40	
			18 420	15	40	
	TOTAL FOR THE PROVINCE	34 489 739	22 348 849	9 962 826	2 648 263	

## ANNEXURE A

### SCHEDULE ON HEALTH: PROGRAMME 4

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
<b>4</b>	<b>Health</b>			
	<b>Programme 4: Provincial Hospital Services</b>			
	<i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>			
	<i>of which</i>			
	<b>a. Compensation of employees</b>	<b>1 653 211</b>	<b>1 723 700</b>	<b>1 831 000</b>
	<b>b. Transfers to Hospitals</b>	<b>131 292</b>	<b>148 000</b>	<b>154 000</b>
	<b>4.1. Psychiatric/Mental Hospitals:</b>			
	<b>Lifecare</b>	<b>131 292</b>	<b>148 000</b>	<b>154 000</b>
	<b>c. Current payments (type, e.g. medicine costs)</b>	<b>749 367</b>	<b>739 000</b>	<b>747 300</b>
	<b>d. Payments for capital assets</b>	<b>58 380</b>	<b>105 000</b>	<b>100 000</b>

# ANNEXURE B

## SCHEDULE ON HEALTH: PROGRAMME 5

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
4	Health			
	Programme 5: Central Hospital Services			
	<i>Aim: To provide tertiary health services and create a platform for the training of health workers.</i>			
	<i>of which</i>			
	a. Compensation of employees	1 843 298	1 843 800	1 936 000
	b. Transfers to Hospitals			
	c. Current payments (type, e.g. medicine costs)	1 198 473	1 199 037	1 276 107
	d. Payments for capital assets	382 799	165 000	92 986

**ANNEXURE C**

**SCHEDULE ON TRANSFERS**  
(As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions	Forward estimates	
		2006/07	2007/08
	2005/06	2006/07	2007/08
	R'000	R'000	R'000
<b>Transfers to Municipalities:</b>			
<b>Department of Health</b>			
City of Johannesburg	125 841	135 900	146 120
City of Tshwane	59 359	64 310	69 210
Ekurhuleni	165 263	178 285	191 600
Metsweding	12 606	13 805	14 900
Sedibeng	65 282	70 070	75 180
West Rand	59 856	64 250	68 930
<b>Department of Sport Recreation, Arts and Culture</b>			
City of Johannesburg	3 900	3 400	3 400
City of Tshwane	2 800	2 800	2 800
Ekurhuleni	1 800	1 800	1 800
Metsweding			
Sedibeng	1 500	500	500
West Rand	1 400	1 400	1 400
<b>Transfers to Public Entities:</b>			
<b>Department of Economic Affairs</b>			
Gauteng Development Economic Agency	32 500	33 500	33 500
Gauteng Tourism Agency	33 500	34 500	34 500
Gauteng Film Office	3 525	3 550	3 550
Gauteng Enterprise Propeller	80 000	120 000	50 000
Gaumac	3 575	3 650	3 650
Gauteng Gambling Board			

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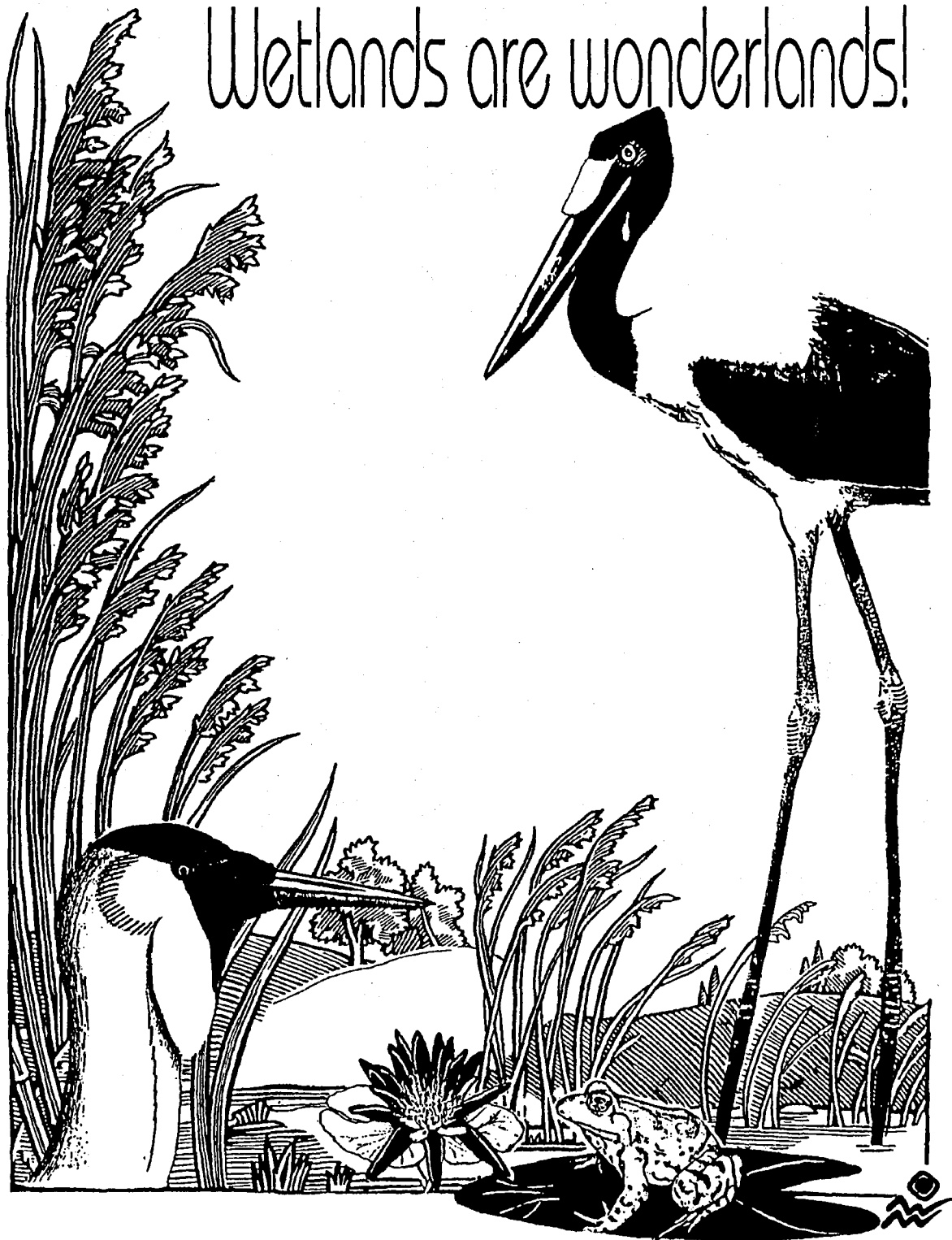
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# Wetlands are wonderlands!

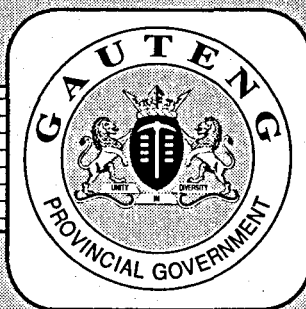


Department of Environmental Affairs and Tourism





**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
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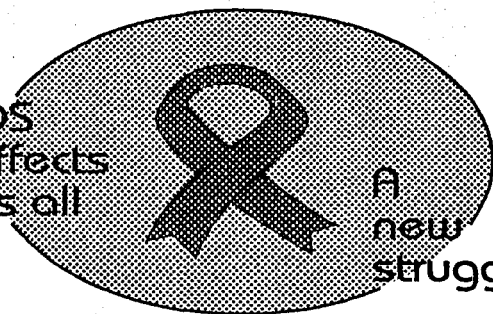
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**A  
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struggle**

**Prevention is the cure**

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HELPUNE**

**0800 012 322**

**DEPARTMENT OF HEALTH**



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			12 265	21	176	
			18 819	29	283	
			37 442	29	849	
			10 194	9	63	
			21 812	27	962	
			11 113	17	200	
			4 442	8	48	
2	Gauteng Legislature  Vision: The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to attract and retain skilled & professional staff.  1 Political Representation 2 Leadership and Governance 3 Office of the Secretary 4 Parliamentary Operations 5 Institutional Support Services 6 Operational Support Services 7 Information and Liaison	129 019	111 837		17 073	
			28 405			
			2 889			
			6 738			
			25 486			
			22 836		870	
			21 985		16 503	
			13 157			
3	Economic Development  Vision: To become a centre of operational excellence, providing financial management leadership and contributing to a conducive environment for economic growth in Gauteng  1 Management 2 Corporate Support Services 3 Economic and Development Planning 3.1 Growth and Development Strategy of which Transfers to departmental agencies and accounts GDS- Creative Industries GDS- Investment and promotion 4 Governance 4.1 Agencies of which Transfers to departmental agencies and accounts Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office Gauteng Economic Propeller Gauteng Transfers to Public corporations/Private enterprises Blue IQ 5 Financial Management 6 Special Projects 6.3 Dinekgong 6.4 Cradle of Humankind of which Transfers to municipalities	572 671	168 900	386 964	66 967	
			8 993	9	260	
			21 839	56	200	
			21 149	24 561	40	
				24 500		
				14 500		14 500
				10 000		10 000
			36 425	232 398	590	
				232 331		
				32 500		32 500
				33 500		33 500
				9 525		9 525
				80 000		80 000
				3 575		3 575
				79 231		79 231
			11 074	19	182	
			8 329	138 921	68 635	
				83 582		
				46 369		
				138 921		

Act No. 4 of 2006

PROVINCIAL APPROPRIATION ACT, 2006

VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
4	Health	10 404 381	8 424 441	1 838 184	843 756	
	Vision: Health for a better life					
	1 Administration		254 524	820	26 746	
	2 District Health Services		1 810 990	572 014	50 858	
	2.1 HIV/AIDS		252 695			
	of which					
	National conditional grants					
	HIV/AIDS grant		252 695			252 695
	2.2 Coronary Services		76 752			
	of which					
	National conditional grants					
	Forensic Pathology Services		76 752			76 752
	Transfers to municipalities			285 714		
	Transfers to Non-Profit Institutions			263 000		
	3 Emergency Medical Services		119 810	220 000	22 290	
	of which					
	Transfers to municipalities			220 000		
	4 Provincial Hospital Services		2 462 700	217 300	106 600	
	of which					
	Transfers to municipalities			5 500		
	Transfers to non-profit institutions			207 800		
	5 Central Hospital Services		3 842 837	17 300	166 900	
	of which					
	National conditional grants					
	National Tertiary Services		1 866 084			1 866 084
	Health Professions Training & Development		854 039			554 039
	6 Health Training and Sciences		228 690	8 310	6 900	
	of which					
	Transfers to Universities and technicians			690		
	7 Health Care Support Services		117 686	366	2 800	
	8 Health Facilities Management		315 694	5	556 182	
	of which					
	National conditional grants					
	Hospital Revitalisation				327 525	327 525
	Provincial Infrastructure				81 549	81 549
	9 Internal Charges		-26 900			
5	Education	12 281 867	16 679 832	876 486	725 679	
	Our vision is a smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.					
	1 Administration		763 679		8 900	
	2 Public Ordinary School Education		8 384 265	446 677	626 679	
	of which					
	National conditional grants					
	National School Nutrition Programme		89 921			89 921
	HIV/AIDS		20 012			20 012
	3 Independent Schools Education		600	176 802		
	of which					
	Transfers to Non-Profit Institutions			176 802		
	4 Education in Specialised Schools		541 153	97 676		
	of which					
	Transfers to Non-Profit Institutions			95 481		
	5 Further Education and Training		344 333	149 362		
	of which					
	Transfers to Non-Profit Institutions			139 000		
	National conditional grants					
	Further education and training College Sector Recapitalisation		106 000			106 000
	6 Adult Basic Education and Training		147 474			
	7 Early Childhood Development		79 000			
	8 Auxiliary and Associated Services		188 426	13 339	100 900	
	8.1 Special Projects		100 000		100 900	
	of which					
	Transfers to Non-Profit Institutions			13 339		
	GautengOnline		100 000		100 000	
6	Social Development	981 782	487 970	453 423	31 489	
	Vision: A caring and integrated social development system that facilitates human development and improves the quality of life of people of Gauteng					
	1 Administration		267 816	888	27 020	
	2 Social welfare services		208 326	424 624	3 679	
	of which					
	Transfers to Non-Profit Institutions			423 274		
	3 Development and Research		14 928	37 864	499	
	of which					
	Transfers to Non-Profit Institutions			37 486		

VOTE	DESCRIPTION	Details of appropriated amount				
		Vote and Main divisions	Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
7	<b>Housing</b> Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities 1 Administration 2 Housing Planning and Research 3 Housing Performance /Subsidy Programmes of which National conditional grants Housing fund (National Conditional Grant) 4 Urban Renewal and Human Settlement Redevelopment of which National conditional grants Housing fund Alexandra Renewal Project Land distribution 5 Housing Asset Management of which National conditional grants Housing fund	2 961 462	126 076	1 957 813	58 371	
			82 542	8 230	4 146	
			10 284			
			29 550	1 499 289	31 333	
				1 489 269	31 333	1 520 802
			1 306	368 433	9 892	
				206 263		206 863
					8 000	8 000
			22 397	30 081	13 000	
				30 081		30 081
8	<b>Local Government</b> Vision: To ensure that the Gauteng Province comprises viable local government and sustainable communities 1 Administration 2 Local Governance 3 Integrated Development and Services Delivery	160 350	126 895	7 000	27 148	
			32 067	7 000	848	
			78 122		1 300	
			16 626		26 300	
9	<b>Public Transport, Roads and Works</b> Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng 1 Administration 2 Public Works 3 Road Infrastructure 3.1 Infrastructure Grant of which National conditional grants Provincial Infrastructure 3.2 Gautrain of which National conditional grants Gautrain Transfers to departmental agencies and accounts Gautrain 4 Public Transport 5 Community Based Programme	6 225 183	800 952	4 658 100	568 851	
			123 366	5 500	88 500	
			336 414	1 900	66 840	
			213 974	4 656 000	428 461	
					163 088	
					163 088	163 088
				4 641 800		4 641 000
				3 241 000		3 241 800
				4 641 000		4 641 000
			106 510	13 000	2 180	
			22 548	186 690	16 150	
10	<b>Community Safety</b> Vision: To ensure that Gauteng is a safe and secure province 1 Management and Administration 2 Promotion of Safety 3 Civilian Oversight 4 Traffic Management Services	220 172	208 072		26 100	
			36 282		1 800	
			27 438		800	
			13 964			
			123 377		18 000	
11	<b>Agriculture, Environment and Conservation</b> Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources. 1 Administration 2 Agriculture 2.1 Farmer Support and Development of which National conditional grants Poverty Relief and Infrastructure Development Comprehensive Farmer Support Programme 3 Conservation 4 Environment 4.1 Planning, Inspect, Pollution and Waste Management of which Transfers to Non-profit Institutions 5 Dinekgat 6 World Heritage Site	341 891	231 962	1 860	8 089	
			81 240		2 129	
			88 437	1 360	192	
			6 879			
			3 116			3 116
			6 879			8 873
			23 636		8 748	
			27 448	500		
				500		
			1			
			1			



VOTE	DESCRIPTION	Vote and Main divisions	Details of appropriated amount			
			Current payments	Transfers and subsidies to:	Payments for capital assets	Amounts specifically and exclusively appropriated
12	Sports, Arts, Culture and Recreation,  Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.	221 272	145 273	28 348	47 650	
	1 Administration of which Capital transfers to Local Government Non Profit Institutions		48 893	4 122	1 250	
	2 Cultural Affairs of which Capital transfers to Local Government Non Profit Institutions		22 584	8 225	80	
	3 Library and Information Services of which Capital transfers to Local Government		13 677	869	100	
	4 Sports and Recreation  4.1 Sport of which Grants Sports and Recreation SA Capital transfers to Local Government Transfers of grants to NGOs		90 469 16 820  16 820	15 133  6 449 8 684	46 280	16 820
13	Gauteng Shared Services Centre  Vision: To be a provider of world-class support services in the public sector	751 339	719 387		91 952	
	1 Gauteng Audit Services		49 481		834	
	2 Human Resources Services		78 124		734	
	3 Procurement Services		84 420		1 387	
	4 Finance Services		57 217		1 801	
	5 Technology Support Services		328 273		4 290	
	6 Corporate Services		51 979		28 738	
	7 Programme Management Office		38 963		3 160	
14	Gauteng Treasury  Vision: Gauteng Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa	70 447	69 963	78	388	
	1 Administration		8 199	8	122	
	1 Provincial Financial Management Reform		18 412	17	149	
	2 Provincial Financial Management and Governance		17 327	18	35	
	3 Fiscal Management		15 625	26	40	
	4 Private Public Partnership		10 428	15	40	
	TOTAL					
	TOTAL FOR THE PROVINCE	34 459 739	22 348 849	8 982 826	2 642 263	

**ANNEXURE A****SCHEDULE ON HEALTH: PROGRAMME 4**

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
<b>4</b>	<b>Health</b>			
	<b>Programme 4: Provincial Hospital Services</b>			
	<i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>			
	<i>of which</i>			
	<b>a. Compensation of employees</b>	1 653 211	1 723 700	1 831 000
	<b>b. Transfers to Hospitals</b>	131 292	148 000	154 000
	<b>4.1. Psychiatric/Mental Hospitals:</b>			
	<b>Lifecare</b>	131 292	148 000	154 000
	<b>c. Current payments (type, e.g. medicine costs)</b>	749 367	739 000	747 300
	<b>d. Payments for capital assets</b>	58 380	105 000	100 000

# **ANNEXURE B**

## **SCHEDULE ON HEALTH: PROGRAMME 5**

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main divisions	Forward estimates	
		2005/06	2006/07	2007/08
		R'000	R'000	R'000
4	<b>Health</b>			
	<b>Programme 5: Central Hospital Services</b>			
	<i>Aim: To provide tertiary health services and create a platform for the training of health workers.</i>			
	<i>of which</i>			
	<b>a. Compensation of employees</b>	1 843 298	1 843 800	1 936 000
	<b>b. Transfers to Hospitals</b>			
	<b>c. Current payments (type, e.g. medicine costs)</b>	1 198 473	1 199 037	1 276 107
	<b>d. Payments for capital assets</b>	382 799	165 000	92 986

**ANNEXURE C**

**SCHEDULE ON TRANSFERS**  
(As a charge to the Provincial Revenue Fund)

Description	Vote and main divisions	Forward estimates	
	2005/06 R'000	2006/07 R'000	2007/08 R'000
<b>Transfers to Municipalities:</b>			
<b>Department of Health</b>			
City of Johannesburg	125 841	135 900	146 120
City of Tshwane	59 359	64 310	69 210
Ekurhuleni	165 263	178 285	191 600
Metsweding	12 606	13 805	14 900
Sedibeng	65 282	70 070	75 180
West Rand	59 856	64 250	68 930
<b>Department of Sport Recreation, Arts and Culture</b>			
City of Johannesburg	3 900	3 400	3 400
City of Tshwane	2 800	2 800	2 800
Ekurhuleni	1 800	1 800	1 800
Metsweding			
Sedibeng	1 500	500	500
West Rand	1 400	1 400	1 400
<b>Transfers to Public Entities:</b>			
<b>Department of Economic Affairs</b>			
Gauteng Development Economic Agency	32 500	33 500	33 500
Gauteng Tourism Agency	33 500	34 500	34 500
Gauteng Film Office	3 525	3 550	3 550
Gauteng Enterprise Propeller	80 000	120 000	50 000
Gaumac	3 575	3 650	3 650
Gauteng Gambling Board			

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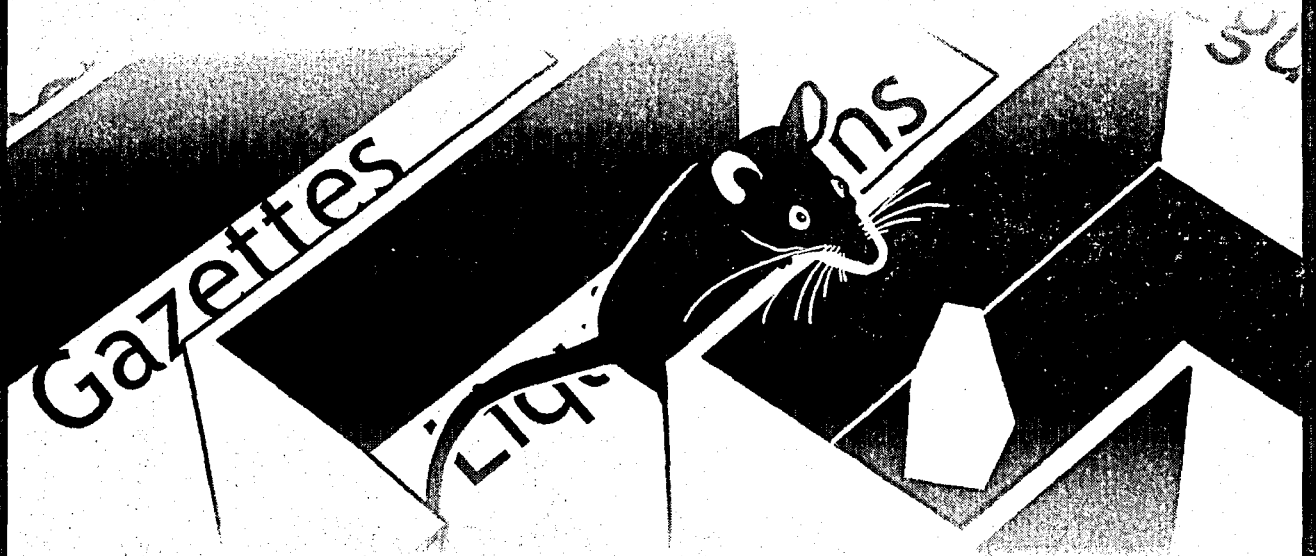
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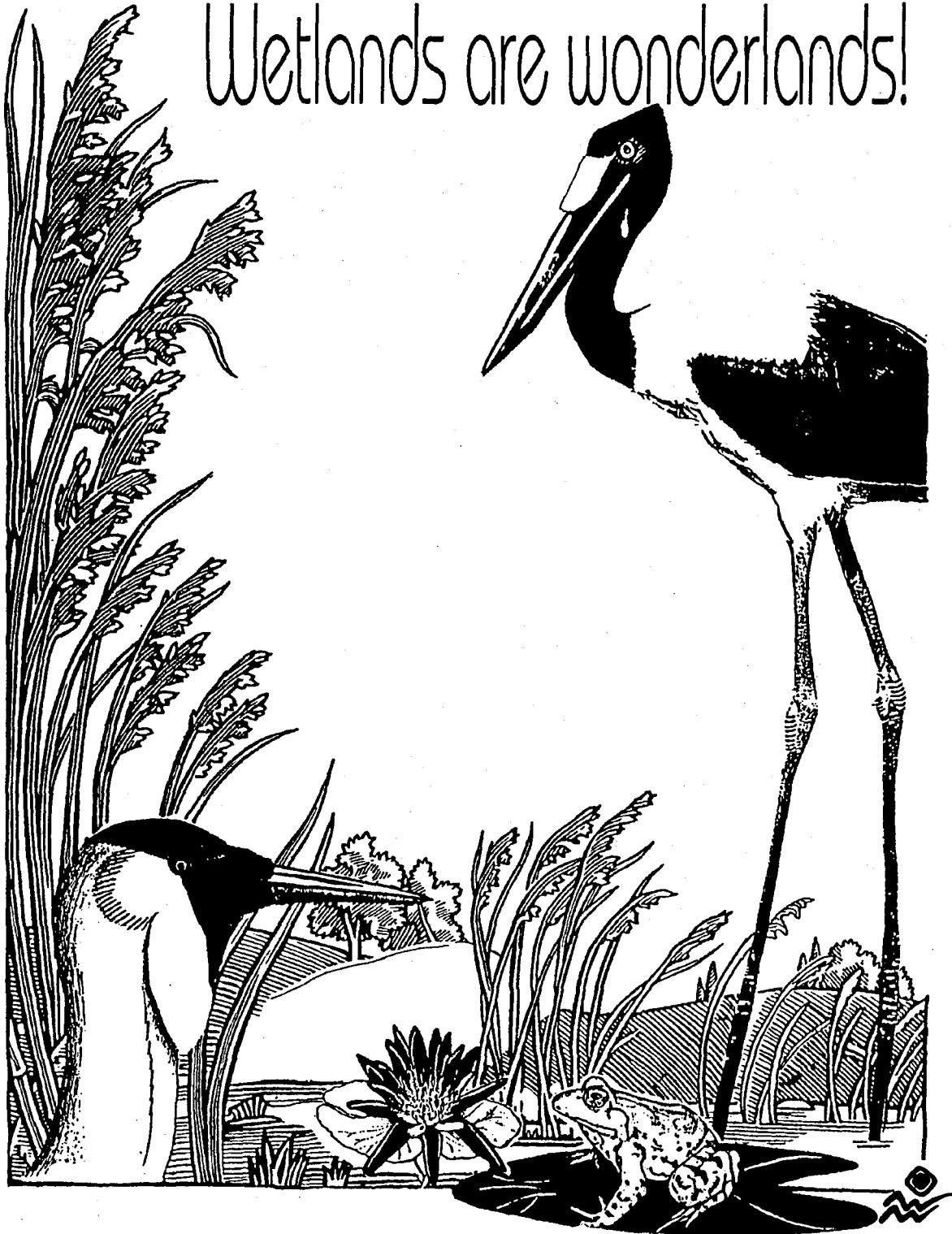
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