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## PREMIER'S NOTICES

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**No.3**

**31 July 2007**

### OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No.1 of 2007: Provincial Adjustment Appropriation  
Amendment Act, 2007**

# ACT

To appropriate amendment to adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2007; and to provide for subordinate matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act I of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:-

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and-

"Act" includes the Schedule and its annexures;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department-

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. I of 1999); and

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

## Appropriation of money for the requirements of the Province

2. (1) Amendment to adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2006/07 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

Act No.1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

## Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively appropriated in the schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of Legislature amends or changes the purpose for which it was allocated.

## Short title

4. This Act is called the Provincial Adjustment Appropriation Amendment Act, 2007.

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

AMENDMENT TO THE ADJUSTED PROVINCIAL APPROPRIATION BILL, 2006107  
SCHEDULE

(As a charge to the Provincial Revenue Fund)

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted appropriation				Total per Vote and Amendment to Adjusted Main Division
No.	Title		Adjusted Main Division	current Payments	Transfers	Capital Payments	
		ROOD	RODO	RQDO	ROOO	ROOO	
1	<b>Office of the Premier</b> <i>Vision To serve as a police nerve centre to ensure government excels in fulfilling its mandate</i>	117,168	(5,490)	(5,490)			111,678
	1 Executive Office .	12,245					12,245
	2 Policy Development and Co-ordination	19,130	(2,579)	(2,579)			16,551
	3 Government Communication and Information Services .	40,814					40,814
	4 State Law Advice .	4,856	(538)	(538)			4,318
	5 Strategic Human Resources and Management Support .	23,479	(1,869)	(1,869)			21,610
	6 Financial Management,	11,169	(504)	(504)			10,665
	7 Security and Risk Management service	5,475					5,475
2	<b>Gauteng Provincial Legislature</b> <i>Vision The Gauteng Legislative community, in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation will (1) strive for and maintain a modern, dynamic legislature in the 21st century, which reflects the values, aspirations and cultures of the South African people</i>	146,233					146,233
	1 Political Representation	20,405					20,405
	2 Leadership and Governance.	5,349					5,349
	3 Office of the Secretary ..	10,589					10,589
	4 Parliamentary Operations.	28,975					28,975
	5 Institutional Support Services ..	28,576					28,576
	IS Operational Support .	36,792					36,792
	7 Information and Liaison ..	13,547					13,547
3	<b>Economic Development</b> <i>Vision To become a centre of operational excellence, contributing to a conducive environment for economic growth in Gauteng</i>	865,055					865,055
	1 Management	11,115					11,115
	2 Corporate Support Services	26,922					26,922
	3 Economic and Development Planning	52,543					52,543
	4 Governance.	379,761					379,761
	5 Financial Management	11,939					11,939
	6 Special Projects	152,775					152,775

Act No.1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted IDDrortation			Total per Vote and Amendment to Adjusted Main Division	
No.	Title		Adjusted Main Division	Current Payments	Transfers		Capital Payments
●	<b>Health</b> <i>Vision: *Health for a better life-</i>	11,659,498	89,000	49,000		40,000	<b>10,748,498</b>
1	Administration ..	325,743					<b>325,743</b>
2	Distrid Health Services .....	<b>2,492,773</b>					2,492,773
J	Emergency Medical Services..	359,800					359,800
4	Provincial Hospital Services .. ....	2,824,831					2,824,831
5	Central Hospitalservices.. .	3,337,868	49,000	49,000			3,386,868
6	Health Training and Science'	<b>289,452</b>					<b>289,452</b>
7	Health Care Support services .	115,994					<b>115,994</b>
8	Health sacmes Management ....., of which Conditional Grant from National -Provincial Infrastructure	959,537	40,000			40,000	999,537
9	Internal Charges	(26,500)					<b>(26,500)</b>
●	<b>Education</b> <i>Vision: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa</i>	12,458,959	<b>(197,000)</b>	1157,0001		(40,000)	12,281,959
1	Adminlstration .	805,203					805,203
2	Public Ordinary School Education of which Conditional Grant from National -Provincial Infrastructure	9,761,527	(197,0M)	(157,000)		(0,000)	9,564,527
3	Independent School Subsidies.	177,102					177,102
4	Education in Special Schools .	657,534					<b>657,534</b>
5	Further Education and Training .	<b>489,354</b>					<b>489,354</b>
6	Adun Basic Education and Training	187,474					<b>187,474</b>
7	Early Childhood Development.	79,000					79,000
8	Auxiliary and Associated Services	304,765					304,765
1	<b>Social Development</b> <i>Vision: A caring and integrated social development system that facilitates human development and improves the quality of life or people of Gauteng</i>	<b>1,034,643</b>	<b>(29,000)</b>	(29,000)			<b>1,005,643</b>
1	Administration .....	<b>289,305</b>	(29,000)	(29,000)			260,306
2	Social welfare Services ...	680,310					680,310
3	Development and Research...	65,027					65,027
7	<b>Housing</b> <i>Vision: To be a province where all households inhabit quality homes in vibrant and susrainable communities.</i>	2,171,717					2,171,111
1	Administration	<b>86,984</b>					86,984
2	Housing Planning and Research.	8,762					8,762
3	Housing Performance! Subsidy programmes..	1,550,622					1,550,622
4	vrean Renewal and Human sememeru Redevelopment	460,163					<b>460,163</b>
5	Housing Assets and Management .....	65,166					65,186

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

No.	Details of vote Title	Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division
			Adjusted Main Division	Current Payments	Transfers	
●	<b>Local Government</b> <i>Vision: To ensure that the Gauteng Province comprises viable local Government and sustainable communities</i>	206,163				206,163
	1 Administration	39,939				39,939
	<b>2 Local Government</b>	<b>122,898</b>				<b>122,898</b>
	3 Infrastructure Development Planning and Services Delivery	43,326				43,326
9	<b>Public Transport, Roads and Works</b> <i>Vision: For socio-economic growth, development and an enhanced quality of life for all people in Gauteng.</i>	6,251,433				6,251,433
	1 Administration	204,986				204,986
	<b>2 Public Works</b>	<b>409,874</b>				<b>409,874</b>
	3 Road Infrastructure	5,290,535				5,290,535
	4 Public Transport	121,610				121,610
	5 Community Based Programme	<b>224,428</b>				<b>224,428</b>
10	<b>Community Safety</b> <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	222,395				222,395
	1 Management & Administration	39,085				39,085
	2 Promotion of Safety	27,939				27,939
	3 Civilian Oversight	13,994				<b>13,994</b>
	4 Traffic Management	141,377				141,377
11	<b>Agriculture, Conservation and Environment</b> <i>Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.</i>	243,246				243,246
	1 Administration	<b>115,731</b>				115,731
	<b>2 Agriculture</b>	<b>70,830</b>				<b>70,830</b>
	<b>3 Conservation</b>	<b>34,118</b>				<b>34,118</b>
	4 Environmental	22,565				22,565
	5 Dinokeng	1				1
	6 World Heritage Site	1				1

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

Details of vote		Total per Vote and Adjusted Main Division	Details of adjusted appropriation			Total per Vote and Amendment to Adjusted Main Division
No.	Title		Adjusted Main Division	Current Payments	Transfers	
12	Sports, Arts, Recreation and Culture <i>Vision: A vibrant home of champions where sport, recreation, art and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities</i>	263,272	(18,400)		(18,400)	244,872
	1 Administration.	60,224				60,224
	2 Current Affairs..	29,424				29,424
	3 Library and Information Services ..	14,253				14,253
	4 Sport and recreation...	159,371	(18,400)		(18,400)	140,971
13	Gauteng Shared services Centre <i>Vision: To be a provider of World-class support services to the public sector.</i>	776,886				776,886
	1 Gauteng Audit Services	62,536				62,536
	2 Human Resources Services, ...	88,460				88,460
	3 Procurement Services ..	63,215				63,215
	4 Financial Services .....	57,754				57,754
	5 Technology Support Services.	303,563				303,563
	6 Corporate Services ..	166,135				166,135
	7 Programme Management Office ..	35,223				35,223
1.	Gauteng Treasury <i>Vision: To be pioneers in financial management and fiscal discipline within the public sector in South Africa.</i>	61,194	116,600	116,600		44,594
	1 Strategic Management services.	8,534	(3,200)	(3,200)		5,334
	2 Economic and Fiscal Management	18,665	(5,000)	(5,000)		13,665
	3 Provincial Financial Management Reforms ..	11,830				11,830
	4 Provincial Financial Management and Governance	15,690	(4,600)	(4,600)		11,090
	5 Public-Private Partnerships...	6,475	(3,800)	(3,800)		2,675
	<b>TOTAL</b>	35 277 862	177 490	159 090	18 400	35 100 372

**No.4**

**31 July 2007**

**OFFICE OF THE PREMIER**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No.2 of 2007: Provincial Appropriation Act, 2007**

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year; and to provide for subordinate matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act I of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:-

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and-

"Act" includes the Schedule and its annexures;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department —

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the New Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

Act No. 1 of 2007

PROVINCIAL ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2007

Appropriation of money for the requirements of the Province

2 (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, Band C. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Provincial Appropriation Act, 2007.

SCHEDULE						
(As a charge to the Provincial Revenue Fund)						
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
	R'000	R'000	R'000	R'000	R'000	R'000
1 Office of the Premier	121 768					
Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.						
1 Administration To provide administrative support to the Premier, the Executive Council and the Director General in fulfilling their legislative and oversight functions and to promote good corporate governance.		28 054	960			29 014
2 Institutional Development To improve service delivery through institutional capacity building and transformation management.		66 433	1 638			70 071
3 Policy and Governance To initiate the development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.		22 335	348			22 683
TOTAL		118 822	2 946			121 768
2 Gauteng Legislature	164 866					
Vision: The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to						
1 Political Representation To provide and administer facilities for Members as determined by the Legislature Services Board (LSB) and ministerial handbook, as well as facilitating work by Members of the Legislature by rewarding them in terms of the Remuneration of Public Office Bearers Act.		30 215				30 215
2 Leadership and Governance To provide leadership and direction to the Legislative Services Board (LSB), Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.		5 260				5 260
3 Office of the Speaker and Secretary and direction to the Gauteng Provincial legislature, secretariat support to the Board and Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.		7 871				7 871
4 Parliamentary Operations		30 388				30 388

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
To provide effective and efficient management and administration of committees, enhance the level of procedural expertise and advice, ensure qualitative participation in the National Council of Provinces (NCCP) processes and efficient legal support to both the Corporate and Legislative processes within the GPL, Hansard and Language services, and public participation and petition services.						
5 Institutional Support Services		29 219	65			29 284
To provide efficient and effective financial management, human resource management and development, general administration and procurement services to the Gauteng Provincial Legislature.						
6 Operational Support Services		26 954	16 755			43 709
To provide technological support services for the Legislature and its work; provide efficiently co-ordinated document related services, security services and building management within the Gauteng Provincial Legislature.						
7 Information and Liaison		18 131				18 131
To co-ordinate public relations, Information Centre and Research of the Legislature.						
<b>TOTAL</b>		<b>148 046</b>	<b>16 820</b>			<b>164 866</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>3 Economic Development</b>	<b>627 308</b>					
Vision: To become a centre of operational excellence, providing financial management leadership and contributing to a conducive environment for economic growth in Gauteng.						
<b>1 Administration</b>		48 194	1 353			50 547
To provide leadership, strategic management in accordance with legislation, regulations and policies and ensure appropriate support service to all other programmes.						
<b>2 Integrated Economic Development</b>		245 490	112			245 602
To sustain economic development through shared partnerships.						
<i>of which</i>						
Transfers to departmental agencies and accounts						
Gauteng Economic Propeller				123 630		
<b>3 Trade and Industry Development</b>		287 314				287 314
To stimulate economic growth through industry development, trade and investment promotion.						
<i>of which</i>						
Transfers to departmental agencies and accounts						
Gauteng Economic Development Agency				33 500		
Gauteng Tourism Agency				34 500		
Gauteng Film Office				3 580		
Transfers to Public corporations/Private enterprises						
Blue IQ				93 211		
<b>4 Business Regulation and Governance</b>		43 700	145			43 845
To ensure an equitable, socially responsible business environment that allows for predictability.						
<b>TOTAL</b>		<b>625 698</b>	<b>1 610</b>	<b>288 411</b>		<b>627 308</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>4 Health</b>	12 052 282					
Vision: Health for a better life						
<b>1 Administration</b>		289 075	15 592			304 667
To provide political and strategic direction and leadership to the department and ensure implementation of all goals according to norms and standards.						
<b>2 District Health Services</b>		3 120 629	72 848			3 193 477
To manage District Health Services (DHS) and render comprehensive Primary Health Care (PHC) services to the community on the ground.						
of which						
<i>National conditional grants</i>						
Hiv/AIDS grant					399 604	
Forensic Pathology Services					83 749	
Transfers to municipalities				194 345		
Transfers to Non-profit institutions				202 170		
<b>3 Emergency Medical Services</b>		455 551	46 790			502 341
To ensure rapid and effective Emergency Medical Care and transport, to ensure planned patient transport, and to ensure implementation of provincial norms and standards.						
of which						
Transfers to municipalities				242 088		
<b>4 Provincial Hospital Services</b>		2 889 689	118 079			3 008 568
To render level two hospital services provided by specialists.						
of which						
Transfers to non-profit institutions				125 000		
<b>5 Central Hospital Services</b>		3 393 175	122 990			3 516 165
To, to provide a highly specialised health care service, provide a platform for the training of health workers and to serve as a specialist referral centres for neighbouring provinces and regional hospitals.						
of which						
<i>National conditional grants</i>						
National Tertiary Services					1 959 393	
Health Professions Training & Development					561 741	
<b>6 Health Training and Sciences</b>		331 670	7 150			338 820
To provide education, training and development for all personnel within the department of Health.						
of which						
Transfers to Universities and technikon				720		
<b>7 Health Care Support Services</b>		119 730	3 251			122 981
To render support services, non-clinical services as may be applicable for research, laundry and food supply services and efficient and effective support services to hospitals and clinics.						
<b>8 Health Facilities Management</b>		383 869	708 394			1 092 263

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
To plan, provide and equip new facilities/assets and to upgrade, rehabilitate and maintain hospitals and clinics, <i>of which</i> National conditional grants Hospital Revitalisation Provincial Infrastructure					503 284 81 699	
5 Internal Charges		- 27 000				- 27 000
<b>TOTAL</b>		<b>10 956 388</b>	<b>1 095 894</b>	<b>764 323</b>	<b>3 609 476</b>	<b>12 052 282</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>5 Education</b>	<b>14 543 466</b>					
Vision: Our vision is a smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.						
<b>1 Administration</b> To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.		931 205	5 080			936 205
<b>2 Public Ordinary School Education</b> To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. <i>of which</i> National conditional grants HIV/AIDS Provincial infrastructure Transfers to Non-Profit Institutions		10 968 824	620 023		22 416 162 925	11 588 847
<b>3 Independent Schools Education</b> To support independent schools in accordance with the South African Schools Act. <i>of which</i> Transfers to Non-Profit institutions		216 461		215 861		216 461
<b>4 Education in Specialised Schools</b> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. <i>of which</i> Transfers to Non-Profit Institutions		709 353		114 165		709 353
<b>5 Further Education and Training</b> To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act. <i>of which</i> National conditional grants Further Education and Training College Sector Recapitalisation Transfers to Non-Profit Institutions		600 303			140 569	600 303
<b>6 Adult Basic Education and Training</b> To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.		223 052		191 205		223 052
<b>7 Early Childhood Development</b> To provide Early Childhood Education (ECE) at Grade R and earlier levels in accordance with White Paper 5. <i>of which</i> National conditional grants National School Nutrition		152 739			114 574	152 739

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>B Auxillary and Associated Services</b> To provide the education institutions as a whole with training and support. <i>of which</i> Transfers to Non-Profit Institutions		116 506				116 506
<b>TOTAL</b>		<b>13 918 443</b>	<b>623 023</b>	<b>1 265 124</b>	<b>449 424</b>	<b>14 543 466</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>6 Social Development Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of people of Gauteng.</p> <p>1 Administration To provide efficient and effective administrative support at all levels of the department.</p> <p>2 Social Welfare Services substance abuse, protection of older persons, children in conflict with the law including social crime prevention, promotion of the wellbeing of persons living with disabilities, protection of the rights of children and women, HIV and AIDS community based care and responses to emergency needs. <i>of which</i> Transfers to Non-Profit Institutions</p> <p>3 Development and Research To provide programmes and services to empower the youth, development and implementation of appropriate programmes for sustainable livelihood, support the development of institutional capacity both within the department and within communities. <i>of which</i> Transfers to Non-Profit Institutions</p> <p>TOTAL</p>	1 404 413	336 295	84 560			420 855
		889 907	32 338		638 753	922 245
		61 313				61 313
					36 182	
		1 287 515	116 898	674 935		1 404 413
<p>7 Housing Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities</p> <p>1 Administration The main aim of Administration programme is to provide overall management within the department in accordance with the statutory regulations and other prescripts. <i>of which</i> Housing fund (National Conditional Grant)</p> <p>2 Housing Planning and Research to provide administrative and/or operational project management services, to provide regulatory framework for housing delivery in respect of policy guidelines, proclamation of legislation and outline the policy development and approval process, to develop provincial multi-year strategic housing plans, aligning provincial and municipal housing plans and IDPs, to conduct housing research through information gathering, analysis and reporting within specific time frames.</p> <p>3 Housing Development and Implementation</p>	2 637 946	133 574	18 019			151 593
		15 432			11 223	15 432
		55 433	2 324 000			2 379 433

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>The main aim of the Housing Development Implementation is to promote effective and efficient delivery of National and Provincial Housing Programmes, and focuses on the integrated redevelopment of urban communities at scale to cultivate sustainable local economies.</p> <p><i>of which</i></p> <p>Housing fund (National Conditional Grant)</p> <p>4 Housing Property Management</p> <p>The Gauteng Housing Asset Management Programme is responsible for the efficient management of provincial assets through property management.</p> <p><i>of which</i></p> <p>National conditional grants</p> <p>Housing fund (National Conditional Grant)</p> <p>Urban Renewal Project</p>						
		39 490	52 000		2 134 000	91 490
				125 000	52 000	
<b>TOTAL</b>		<b>243 929</b>	<b>2 394 019</b>	<b>125 000</b>	<b>2 197 223</b>	<b>2 637 948</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
8 Local Government Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities.	228 441					
1 Administration To render corporate support to the department. The programme enables the business units of the department to perform efficiently by providing HR support, financial management support, strategic planning support, ITC and facilities' support.		39 057	500			39 557
2 Local Governance To support and monitor the local government in the province, it aims to ensure that municipalities are viable and sustainable to perform their constitutional responsibilities. The programme also ensures that communities have access to basic services and government services. <i>of which</i> Transfers to municipalities		129 806	1 050		12 047	130 856
3 Integrated Development and Services Delivery To coordinate and facilitate integrated development and planning in municipalities to ensure that a variety of services are delivered in an integrated and sustainable manner.		23 331	30 400			53 731
4 Traditional Institution Management The business of the programme is to promote and facilitate viable and sustainable Traditional Institutions and to support and enhance the capacity of Traditional authorities.		4 297				4 297
TOTAL		196 491	31 950	12 047		228 441

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>9 Public Transport, Roads and Works</b>	<b>6 460 900</b>					
Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.						
<b>1 Administration</b> To conduct the overall management and administrative support function to the offices of the MEC and for the department.		133 659	94 000			227 659
<b>2 Public Works</b> To provide accommodation for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned and to render maintenance, professional and technical services to departments in respect of buildings and related infrastructure.		388 111	71 330			459 441
<b>3 Roads Infrastructure</b> To plan, design, construct, maintain and protect the provincial road network, the provincial public transport network, and public transport infrastructure; to optimise revenue collection; and to implement relevant sections of the Road Traffic Act including oversight of the driver and vehicle license functions. <i>of which</i> Transfers from National conditional Grants Provincial Infrastructure Gautrain Rapidlink Transfers to municipalities		225 451	5 181 050		275 614 3 029 411	3 406 501
<b>4 Transport</b> To promote, regulate, and develop an integrated public transport system, incorporating transformation of the bus and taxi industries, and the integration of Gautrain into the public transport network and commuter rail system. <i>of which</i> Transfers to municipalities		131 816	2 100	2 500		133 916
<b>5 Community-Based Programmes</b> Facilitating the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities such that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies enhanced.		218 233	15 150	1 500		233 383
<b>TOTAL</b>		<b>1 097 270</b>	<b>5 363 630</b>	<b>4 000</b>	<b>3 305 025</b>	<b>6 460 900</b>
<b>10 Community Safety</b>	<b>335 416</b>					<b>116 996</b>
Vision: To ensure that Gauteng is a safe and secure province.						
<b>1 Management and Administration</b>		40 447	250			40 697

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
To ensure efficient and effective administrative and financial management support services to the department, policy development and implementation, to assist directorates in developing enabling tools, to co-ordinate development and training.						
2. Promotion of Safety This programme is aimed at ensuring effective crime prevention in the province.		48 326	1 000			49 326
3. Civilian Oversight The purpose of this programme is to provide citizens oversight on law enforcement agencies in terms of their effectiveness and efficiency as well as co-operative governance to ensure effective working relationships with all role players and stakeholders, law enforcement agencies, traffic law enforcement agencies and all spheres of government.		26 973				26 973
4. Traffic Management This programme ensures effective traffic law enforcement.		211 075	7 345			218 420
<b>TOTAL</b>		<b>326 821</b>	<b>8 595</b>			<b>335 416</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
12 Agriculture, Conservation And Environment	294 648					
<p>Vision: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilisation of agricultural and natural resources.</p> <p>1 Administration To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services, compliance and enforcement services, communication and awareness as well as</p> <p>Agriculture To optimise the contribution of sustainable agriculture towards the equitable development of all communities in the Gauteng province with the aim of enhancing food security, income, employment and the quality of life, and to control and manage health risks of animal origin by ensuring livestock production, the availability and affordability of safe, healthy high quality food and animal products thus stimulating</p> <p>of which</p> <p>Transfers to local government 1 553</p> <p>Transfers to public corporations and Departmental Agencies 2 458</p> <p>Transfers to Non-Profit Institutions 4 000</p> <p>Transfers from National conditional Grants</p> <p>Poverty Relief and Infrastructure Development 3 270</p> <p>Comprehensive Farmer Support Programmes 19 651</p> <p>3 Conservation To promote the sustainable utilisation and the conservation of biological diversity and natural processes, for the development of all communities.</p> <p>4 Environment To ensure that the Gauteng Province implements the principles of integrated waste management. The component aims to promote sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices and the management of hazardous chemicals and industrial related activities.</p> <p>of which</p> <p>Transfers to Non-profit institutions 500</p>		104 755	4 951			109 706
		109 612	2 562			112 174
		31 109	8 925			40 034
		32 734				32 734
					500	
<b>TOTAL</b>		<b>278 210</b>	<b>16 438</b>	<b>8 511</b>	<b>22 821</b>	<b>294 648</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>12 Sports, Arts, Culture and Recreation</b>	<b>296 665</b>					
<i>Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>						
<b>1 Administration</b>		65 757	1 358			67 115
To provide professional internal and programme-specific corporate support services to the department; to facilitate excellence in service delivery and adherence to good governance principles.						
<i>of which</i>						
Non Profit Institutions				8 250		
<b>2 Cultural Affairs</b>		32 832	50			32 882
Promote Gauteng as the home of champions where major arts and culture events contribute to growing Gauteng's economy and promote sustainable livelihoods for sports women and men, artists and crafters.						
<i>of which</i>						
Transfers to local government				4 000		
Non Profit Institutions				6 500		
<b>3 Library and Information Services</b>		37 586	500			38 086
To provide library and information services which are free, equitable and readily accessible, provide for the information, reading and learning needs of people; and promote a culture of reading, library usage and life long learning.						
<i>of which</i>						
National conditional grants					18 810	
Library Services grant						
Transfers to local government				23 341		
<b>4 Sports and Recreation</b>		98 054	60 528			158 582
Positioning Gauteng as the preferred venue for competitive sporting events and to coordinate and contribute to a successful 2010 FIFA World Cup through collaboration with the private sector, other provincial government departments, local and national government, especially in the building and refurbishing of stadia facilities.						
<i>of which</i>						
National conditional grants					29 091	
Sports and Recreation SA						
Transfers to local government				5 800		
Non Profit Institutions				10 300		
<b>TOTAL</b>		<b>234 229</b>	<b>62 436</b>	<b>59 291</b>	<b>46 901</b>	<b>296 665</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<b>13 Gauteng Shared Services Centre</b> Vision: To be a provider of world-class support services in the public sector.	1039 792					
<b>1 Gauteng Audit Services</b> To promote corporate governance in the province by providing a full spectrum of audit services.		65 462	779			66 241
<b>2 Human Resources Services</b> Human Resources Services provides customer-centric, responsive, efficient and effective HR services to all the Gauteng Provincial Government (GPG) departments.		81 372	778			82 150
<b>3 Procurement services</b> The aim of GSSC Procurement Services is to build a team of procurement professionals, both socially conscious and driven by customer satisfaction, using simple standardized processes, enabled by state of the art technology to drive continuous improvement in delivery of goods and services to GPG customers.		65 230	1 576			66 806
<b>4 Finance Services</b> The aim of finance services unit is to provide effective enterprise-wide transversal financial service for GPG and public sector.		59 175	1 082			60 257
<b>5 Technology Support Services</b> To develop GPG-wide enterprise architecture framework in collaboration with departmental Chief Information Officers (CIOs)		562 395	14 084			576 479
<b>6 Corporate Services</b> To provide internal support services enabling the 6 externally-oriented business units so that they in turn can efficiently and cost-effectively service other GPG departments		105 318	38 399			143 717
<b>7 Programme Management Office</b> To provide project, programme, portfolio, and Geographic Information services to GPG departments, employees and the general public..		41 452	2 690			44 142
<b>TOTAL</b>		<b>980 404</b>	<b>58 368</b>			<b>1 038 792</b>

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount				Total
		Current	Capital	Specified transfers payments	Amounts specifically and exclusively appropriated	
<b>14 Gauteng Provincial Treasury</b> Vision: Gauteng Provincial Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa.	104 292					
<b>1 Administration</b> To provide leadership, strategic management in accordance with legislation, regulations, policies and ensure appropriate support service to all other programmes.		20 752	678			21 430
<b>2 Sustainable Resource Management</b> To provide provincial budget and economic research and analysis unit; inform fiscal policy development and the annual budget process contributing to the provincial growth and development strategy; Allocate resources in line with provincial government priorities and 5 year plans to contribute to economic, efficient and effective service delivery (credible budgets); Maintain fiscal discipline through policies and the monitoring and evaluation of financial performance; Provide strategic leadership and technical and strategic support in financial management.		29 443	482			29 925
<i>of which</i> Transfers from National conditional Grants Provincial infrastructure					4 000	
<b>3 Asset and Liabilities Management</b> Provision of guidance and leadership towards the implementation of financial management reforms brought about by the implementation of both the PFMA to provincial departments and the MFMA to municipalities.		34 103	540			34 643
<b>4 Financial Governance</b> Implement accounting practices that will promote effective capturing of revenue, expenditure, assets and liabilities; Ensure the effective management of risks to which the Gauteng Provincial Government (GPG) is exposed to by virtue of its assets, programs and operations; Optimize liquidity requirements and maximize returns within acceptable levels of risk for the GPG and to secure sound cash management; To ensure the efficient and effective management of assets for the GPG; To ensure that the financial systems of GPG are efficient to enable GPG to perform its operations effectively.		17 839	455			18 294
<b>TOTAL</b>		102 137	2 155		4 000	104 292
<b>TOTAL FOR THE PROVINCE</b>	40 312 205	29 621 857	9 776 426	2 912 231	9 623 970	116 996