

**THE PROVINCE OF  
GAUTENG**

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# GENERAL NOTICE

## NOTICE 308 OF 2008

### GAUTENG TREASURY

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003), as well as section 31(2) of the Division of Revenue Act, 2007(Act no.1 of 2007), I hereby give notice of the recommended additional allocations for the 2007/08 financial year as set out in the attached schedule. These allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.

  
 P. Mashatile  
 MEC: Finance and Economic Affairs

<b>TECHNOLOGY DEVELOPMENT AND SUPPORT (TDS)</b>	
<b>Transferring Department</b>	Agriculture, Conservation and Environment (DACE)
<b>Purpose</b>	To transfer funds to the City of Tshwane (COT) Metropolitan Municipality on behalf of Tshwabac Business and Agriculture Company (Tshwabac) for undertaking feasibility study of essential oils and supporting of the Pretoria Show to enhance participation by emerging farmers and dissemination of information to promote public understanding of biotechnology.
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• ESSENTIAL OILS</li> <li>• Expected to provide employment to 445 females</li> <li>• Identification of the most suitable and economically viable farming area to launch the pilot project</li> <li>• The most financially rewarding sources of biomass among the plants identified</li> <li>• The optimum economically sustainable plot size allocation criteria</li> <li>• Potential household income generated by the project</li> <li>• Percentage and rand value increase in Tshwane's contribution to the Gross Domestic Product (GDP) when the project is rolled out commercially.</li> <li>• Amount of raw product to be harvested.</li> <li>• Amount and value of beneficiated product to be processed and exported.</li> <li>• Preliminary identification and the establishment of relations with substantive international consumers.</li> <li>• Identification of fruit and vegetables that can be incorporated in the project to benefit participating households on a day to day basis.</li> <li>• 2008 PRETORIA SHOW</li> <li>• Branding of the show to include visible GDACE Brands</li> <li>• Large Stand for the Department to exhibit materials for Public Understanding of Biotechnology</li> <li>• Free Stalls for 12 emerging farmers to exhibit their products</li> </ul>
<b>Conditions of the grant</b>	Suitable project implementation capacity, HOD approved ; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
<b>Allocation criteria</b>	Suitable project proposal supporting objectives of Gauteng Agriculture Development Strategy (GADS) compiled in partnership with various stakeholders with tangible socio-economic benefits to the surrounding community members
<b>Monitoring system</b>	Monthly project steering committee meetings, monthly written reports and quarterly expenditure reports
<b>Budget on which transfer is shown</b>	Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
<b>Past performances</b>	New transfer from Branch Agriculture
<b>Projected life</b>	Essential oils project (Six months) 2008 Pretoria Show (As per Duration of the show)
<b>Capacity and preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved proposal and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
<b>Payment schedule</b>	Once off advance payment of R440 000, 00.

**PRIMARY HEALTH CARE**

<b>Transferring department</b>	Health (Vote 4)
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To render comprehensive Primary Health Services according to Service Level Agreements</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Maintain number of ante-natal services.</li> <li>80% coverage by availability of expanded programmes for immunization (EPI) services</li> <li>Increase availability of Integrated Management of childhood illnesses</li> <li>HIV/AIDS programmes.</li> <li>Provide pre and post HIV/AIDS counseling as well as education in all facilities.</li> <li>Improve TB cure rate in a new positive cases.</li> <li>Improve the nutritional status of vulnerable groups (Children, women and the elderly)</li> <li>Monitor and manage outbreaks</li> <li>Increase availability of the following services:                             <ul style="list-style-type: none"> <li>Treatment for minor ailments</li> <li>Geriatric services and</li> <li>Rehabilitative services</li> </ul> </li> <li>Increase the availability of Reproductive &amp; Woman's Health Services.</li> <li>Availability of youth friendly services in all facilities.</li> <li>Number of visits per month.</li> <li>Improve access to extended hours</li> </ul>
<b>Conditions of the Grant</b>	<ul style="list-style-type: none"> <li>To render Maternal, Woman &amp; Child Health Services (preventive and promotion)</li> <li>To render Reproductive Health Services.</li> <li>To provide TB/STD/HIV/AIDS education and treatment.</li> <li>To provide Geriatric and Rehabilitative services.</li> <li>To provide youth counseling services.</li> <li>To provided nutritional supplements to children</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Utilization rate.</li> <li>Operational needs.</li> <li>Population (Insured/uninsured)</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2006</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 2: District Health Services.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>Service rendered satisfactorily</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>As long as the Health Act of 2003 stipulates provisioning of primary health care support.</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>The Department has staff at regional and central level to control these transfers</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Four installments.</li> </ul>

<b>EMERGENCY MEDICAL SERVICES</b>	
<b>Transferring department</b>	Health (vote 4)
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To ensure rapid and effective emergency care.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Maintain the number of calls attended to.</li> </ul>
<b>Conditions Of Grant</b>	<ul style="list-style-type: none"> <li>As set out in Memorandum of Agreement (MOA).</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Norms and Standards determine level of service and funding.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2006</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 3: Emergency Medical Services Sub-programme: Emergency transport</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Review every 3 years.</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>The department has staff at regional and central office level to control these transfers</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Four installments</li> </ul>

<b>INTEGRATED DEVELOPMENT PLANNING: METSWEDING DISTRICT MUNICIPALITY</b>	
<b>Transferring Department</b>	Department of Economic Development
<b>Purpose of Allocation</b>	<ul style="list-style-type: none"> <li>Roll-out of NSDP/GSDP/PGDS to District Municipalities.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Social, economic and environmental analysis including an institutional and governance review, the purpose of which will be to describe the magnitude and location of poverty and economic potential in spatial terms</li> <li>District Spatial Development Perspective</li> </ul>
<b>Conditions of grant</b>	<ul style="list-style-type: none"> <li>Funds to be used solely for the purpose of a social, economic and environmental analysis and development of a District Spatial Development Perspective</li> <li>Alignment with the NSDP/GSDP and PGDS</li> <li>Funding to be utilized by June 2008</li> <li>Amount to be transferred: R 600 000</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The Presidency and Department of Economic Development jointly decided to role out the project to all three District Municipalities in Gauteng</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly Financial Reports</li> <li>Quarterly assessments and immediate interventions are carried out</li> <li>The Presidency and Department of Economic Development will jointly be responsible for monitoring and verification of work done by the service provider in relation to the Terms of Reference</li> <li>Department of Economic Development will lead a provincial project steering committee to ensure an integrated approach towards the implementation of the project in the three District Municipalities in the province</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>The amount to be transferred from Programme 2: Integrated Economic Development Services (Development Planning) in the 2007/2008 Budget Statement of the Department of Economic Development</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>District shows low economic growth with at least one Local Municipality showing decline in economic growth</li> <li>The District has experienced low growth in number of new jobs being created</li> <li>The District is spatially marginalised</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Six months from project initiation</li> </ul>
<b>Capacity and Preparedness of the Transferring Department</b>	<ul style="list-style-type: none"> <li>The programme is located in the Department of Economic Development</li> <li>It is well staffed and the programme design would be carried out internally by the Head of Integrated Development Planning</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>The funds will be transferred as a single transaction</li> </ul>

<b>INTEGRATED DEVELOPMENT PLANNING: SEDIBENG DISTRICT MUNICIPALITY</b>	
<b>Transferring Department</b>	Department of Economic Development
<b>Purpose of Allocation</b>	<ul style="list-style-type: none"> <li>Roll-out of NSDP/GSDP/PGDS to District Municipalities.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Social, economic and environmental analysis including an institutional and governance review, the purpose of which will be to describe the magnitude and location of poverty and economic potential in spatial terms</li> <li>District Spatial Development Perspective.</li> </ul>
<b>Conditions of grant</b>	<ul style="list-style-type: none"> <li>Funds to be used solely for the purpose of a social, economic and environmental analysis and development of a District Spatial Development Perspective</li> <li>Alignment with the NSDP/GSDP and PGDS</li> <li>Funding to be utilized by June 2008</li> <li>Amount to be transferred: R 300 000</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The Presidency and Department of Economic Development jointly decided to role out the project to all three District Municipalities in Gauteng.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly Financial Reports</li> <li>Quarterly assessments and immediate interventions are carried out</li> <li>The Presidency and Department of Economic Development will jointly be responsible for monitoring and verification of work done by the service provider in relation to the Terms of Reference</li> <li>Department of Economic Development will lead a provincial project steering committee to ensure an integrated approach towards the implementation of the project in the three District Municipalities in the province.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>The amount to be transferred from Programme 2: Integrated Economic Development Services (Development Planning) in the 2007/2008 Budget Statement of the Department of Economic Development.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>District shows low economic growth, but still falls under the top ten contributing, multi-category nodes in the province</li> <li>The District has not been a focus area for private sector investment and has been experiencing a severe decline in job opportunities.</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Six months from project initiation.</li> </ul>
<b>Capacity and Preparedness of the Transferring Department</b>	<ul style="list-style-type: none"> <li>The programme is located in the Department of Economic Development</li> <li>It is well staffed and the programme design would be carried out internally by the Head of Integrated Development Planning.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>The funds will be transferred as a single transaction</li> </ul>



<b>INTEGRATED DEVELOPMENT PLANNING: WEST RAND DISTRICT MUNICIPALITY</b>	
<b>Transferring Department</b>	Department of Economic Development
<b>Purpose of Allocation</b>	<ul style="list-style-type: none"> <li>Roll-out of NSDP/GSDP/PGDS to District Municipalities.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Social, economic and environmental analysis including an institutional and governance review, the purpose of which will be to describe the magnitude and location of poverty and economic potential in spatial terms</li> <li>District Spatial Development Perspective</li> </ul>
<b>Conditions of grant</b>	<ul style="list-style-type: none"> <li>Funds to be used solely for the purpose of a social, economic and environmental analysis and development of a District Spatial Development Perspective</li> <li>Alignment with the NSDP/GSDP and PGDS</li> <li>Funding to be utilized by June 2008</li> <li>Amount to be transferred: R 300 000</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>The Presidency and Department of Economic Development jointly decided to role out the project to all three District Municipalities in Gauteng.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>Monthly Financial Reports</li> <li>Quarterly assessments and immediate interventions are carried out</li> <li>The Presidency and Department of Economic Development will jointly be responsible for monitoring and verification of work done by the service provider in relation to the Terms of Reference</li> <li>Department of Economic Development will lead a provincial project steering committee to ensure an integrated approach towards the implementation of the project in the three District Municipalities in the province.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>The amount to be transferred from Programme 2: Integrated Economic Development Services (Development Planning) in the 2007/2008 Budget Statement of the Department of Economic Development.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>District shows low economic growth with at least one Local Municipality showing decline in economic growth</li> <li>The District has experienced a severe decline in job opportunities with Westonaria showing the greatest decline in no of jobs in the province and an substantial increase of low cost housing</li> <li>Certain areas in the District is located in areas of provincial spatial marginalisation</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Six months from project initiation</li> </ul>
<b>Capacity and Preparedness of the Transferring Department</b>	<ul style="list-style-type: none"> <li>The programme is located in the Department of Economic Development</li> <li>It is well staffed and the programme design would be carried out internally by the Head of Integrated Development Planning</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>The funds will be transferred as a single transaction</li> </ul>

<b>LOCAL ECONOMIC DEVELOPMENT</b>	
<b>Transferring department</b>	Department of Economic Development
<b>Purpose of Allocation</b>	Supplement funding for the Randfontein Business Development Centre Phase 2 <ul style="list-style-type: none"> <li>• Randfontein Local Municipality</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Operational Business Development Centre (BDC)</li> </ul>
<b>Conditions of grant</b>	<ul style="list-style-type: none"> <li>• Funds to be used solely for the purposes of construction of the Business Development Centre in Randfontein (Mohlakeng)</li> <li>• Alignment with the Provincial Growth and Development Strategy</li> <li>• Funding would be utilized by June 2008</li> <li>• R2.5million</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Economic regeneration through Local Economic Development initiatives</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Financial Reports</li> <li>• Quarterly assessments and immediate interventions are carried out</li> <li>• A yearly evaluation is planned from 2007 onwards</li> <li>• A review process is also in place linked to visits and assessments</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• The amounts to be transferred is in programme 4 Economic and Development Planning in the Budget Statement for the 2007/2008 financial year</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• Economic decline</li> <li>• Increase ability to increase Local Economic Development initiative</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• LED programme commenced in 2007 and is 1 year programme</li> </ul>
<b>Capacity and Preparedness of the Transferring of Dept</b>	<ul style="list-style-type: none"> <li>• The programme is located in Local Economic Development department</li> <li>• It is well staffed and the programme design would be carried out internally by the head of Local Economic Development Department</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• The funds will be transferred in as a single transactions</li> </ul>

<b>PROVINCIAL MUNICIPAL SUPPORT GRANT</b>	
<b>Transferring Department</b>	Gauteng Treasury
<b>Purpose</b>	To support Nokeng tsa Taemane, by building capacity for efficient, effective and transparent financial management, in the spirit of section 34(1) of the MFMA. The support is aimed at funding the establishment of the Budget and Treasury Office and therefore ensuring compliance to the provisions of section 80(1), 2(a) and (b).
<b>Measurable outputs</b>	Establishment of Budget & Treasury Office, within the time frames and prescribes of the MOU.
<b>Conditions of the grant</b>	Nokeng tsa Taemane will enter into a Memorandum of Understanding with Gauteng Treasury, signed by both the HOD of Gauteng Treasury and the Municipal Manager which will outline the following : <ul style="list-style-type: none"> <li>• Competencies of the CFO and Senior Finance Officials, as per section 83 (1) to (3) of the MFMA.</li> <li>• Establishment of a system of Delegation in the Municipality to ensure good governance and accountability, as per sec 82 (1) to (4) of the MFMA.</li> <li>• Monthly meetings on progress made</li> <li>• Quarterly expenditure and progress reports</li> </ul>
<b>Allocation criteria</b>	In adhering to our strategic objective of ensuring timeous financial management interventions in Municipalities as and when required, we have, through analyzing compliance reports and Budget statements, identified a challenge facing Nokeng Tsa Taemane in their financial capacity to establish a Budget and Treasury office.
<b>Monitoring system</b>	Monthly project steering committee meetings, monthly written reports and quarterly expenditure reports.
<b>Budget on which transfer is shown</b>	Vote 14: Gauteng Treasury/Transfers and Subsidies to Provinces and Municipalities.
<b>Past performances</b>	New transfer from Gauteng Provincial Treasury as part of support plan to municipalities.
<b>Projected life</b>	For the next 12 months
<b>Capacity and preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project.</li> <li>• Approved proposal and contracts in place.</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships.</li> </ul>
<b>Payment schedule</b>	Once off advance payment of R1, 500, 000, 00.

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
<b>Transferring Department</b>	Social Development
<b>Purpose</b>	To transfer funds to the Randfontein Local Municipality.
<b>Measurable outputs</b>	Plan and Construction of 20 Priority Township Projects Mohlakeng.: <ul style="list-style-type: none"> <li>• Early Childhood Development Centre</li> </ul>
<b>Conditions of the grant</b>	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as Implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cashflow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
<b>Past performances</b>	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Construction phase one year.</li> <li>• Facility maintenance 3 years. (Municipality to take over.)</li> <li>• Programme Service Delivery indefinite.</li> </ul>
<b>Capacity and preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• In accord with cashflow and progress in achieving agreed milestones.</li> </ul>

**CAPEX INFRASTRUCTURE PLAN 2007/2008**

CAPEX INFRASTRUCTURE PLAN 2007/2008

Transferring department	<ul style="list-style-type: none"><li>Department of Sport, Arts, Culture and Recreation (DSACR)</li></ul>																		
Purpose	<ul style="list-style-type: none"><li>The purpose of the Capex infrastructure project is to contribute towards economic growth, infrastructure development and job creation by increasing the number of sport, recreation, arts and culture related facilities and improved access to already existing facilities</li></ul>																		
Measurable outputs	<ul style="list-style-type: none"><li>Ensure upgrading of 8 recreation facilities to support the mass based recreation programmes (sport, recreation, arts, culture, heritage and library programmes)</li><li>Funds allocated by DSACR, implemented by Local Government and monitored by DSACR</li></ul>																		
Conditions of Grant	<ul style="list-style-type: none"><li>Business Plan submitted to and approved by DSACR (evidence of community consultation)</li><li>Council resolution submitted to DSACR</li><li>Agreement by the Council to support the project and written undertaking to provide for operational costs and the maintenance of the facility</li><li>Service Level Agreement entered into by both the Council and DSACR that determines the working relationship, operational costs and maintenance of the facility/facilities</li><li>Submission of process plan that indicates the detailed action steps to be done before and until completion of the project, including steering committee meetings and regular site visits (to satisfy itself as to the quality of workmanship and compliance to the signed agreement)</li><li>Documentation, books and/or accounts of the Transferee relating to the Project and the Transferor shall be entitled to make such copies of the documentation, books or accounts that it may reasonably require in order to ensure that the Transferee is complying with its obligations in terms of the signed Agreement</li><li>Ongoing involvement of officials from both the Council and DSACR in the planning and monitoring during implementation</li><li>Submission and Approval of sketch plans by both the Council and DSACR</li><li>Audited financial statements</li><li>Copy of the latest bank account</li><li>That the Council will ensure that the amount transferred will be spent within DSACR financial year</li><li>On a monthly basis cash flow projections, expenditure reports (copies of proof of payment, invoice copies and payment advise) and progress reports submitted to DSACR</li></ul>																		
Allocation criteria	<ul style="list-style-type: none"><li>Facilities Audits</li><li>IDP process</li><li>Sustainable plan (Utilization and Maintenance)</li><li>GPG and LG priorities</li></ul> <p><b>Capex for 2007/2008</b></p> <table><tr><th>Name of Metro/Local Council</th><th>No. of Projects</th><th>Allocated amount</th></tr><tr><td>Ekurhuleni</td><td>2</td><td>R 1.0m</td></tr><tr><td>Tshwane</td><td>1</td><td>R 1.5m</td></tr><tr><td>City of Jo'burg</td><td>2</td><td>R 2.6m</td></tr><tr><td>West Rand</td><td>3</td><td>R 2.0m</td></tr><tr><td></td><td>8</td><td>R 7.1m</td></tr></table>	Name of Metro/Local Council	No. of Projects	Allocated amount	Ekurhuleni	2	R 1.0m	Tshwane	1	R 1.5m	City of Jo'burg	2	R 2.6m	West Rand	3	R 2.0m		8	R 7.1m
Name of Metro/Local Council	No. of Projects	Allocated amount																	
Ekurhuleni	2	R 1.0m																	
Tshwane	1	R 1.5m																	
City of Jo'burg	2	R 2.6m																	
West Rand	3	R 2.0m																	
	8	R 7.1m																	
Monitoring system	<ul style="list-style-type: none"><li>Monthly steering committee meetings</li><li>Site visit reports</li><li>Cash flow projections, expenditure reports, progress reports on monthly basis</li><li>GSSC: PMU (monitoring tool implementation)</li></ul>																		
Budget on which transfer is shown	<ul style="list-style-type: none"><li>Programme 2: Cultural Affairs</li><li>Programme 4: Sport and Recreation</li></ul>																		
Past performance	<ul style="list-style-type: none"><li>R170m transferred in the past 5 years, 2000 jobs created</li></ul>																		
Projected life	<ul style="list-style-type: none"><li>Financial year as per GPG (April 2007 – March 2008)</li></ul>																		
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"><li>Structure review in 2007/2008 to address additional capacity with regard to monitoring of projects at the Facilities Sub directorate</li></ul>																		
Payment schedule	<ul style="list-style-type: none"><li>All project funds to be transferred as per agreed cash flow projections (in instalments based on proof of expenditure)</li></ul>																		

## VOTE:11 DEPARTMENT OF AGRICULTURE, CONSERVATION AND ENVIRONMENT

Number	Municipality	TECHNOLOGICAL DEVELOPMENT AND SUPPORT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni												
A	City of Johannesburg												
A	City of Tshwane		440	440		440	440		440	440		440	440
B	GT02b1 Nokeng tsa Taemane												
B	CBLC2 Kungwini												
C	CBDC2 Metsweding District Municipality												
Total: Metsweding Municipalities													
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities													
B	GT411 Mogale City												
B	GT412 Randfontein												
B	GT414 Westonaria												
B	CBLC8 Merafong City												
C	CBDC8 West Rand District Municipality												
Total: West Rand Municipalities													
Total: Gauteng Municipalities			440	440		440	440		440	440		440	440

VOTE:4 DEPARTMENT OF HEALTH

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
Category		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni																		
A	City of Johannesburg																		
A	City of Tshwane	28,300	(5,046)	23,254	28,300	(5,046)	23,254							28,300	(5,046)	23,254	28,300	(5,046)	23,254
B	Nokeng Isa Taamane																		
B	CBLC2 Kungwini																		
C	CBDC2 Metsweding District Municipality							9,373	(9,373)	-	9,373	(9,373)	-	9,373	(9,373)	-	9,373	(9,373)	-
Total: Metsweding Municipalities								9,373	(9,373)	-	9,373	(9,373)	-	9,373	(9,373)	-	9,373	(9,373)	-
B	GT421 Emfuleni																		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities																			
B	GT411 Mogale City																		
B	GT412 Randfontein																		
B	GT414 Westonaria																		
B	CBLC8 Merafong City																		
C	CBDC8 West Rand District Municipality																		
Total: West Rand Municipalities																			
Total: Gauteng Municipalities		28,300	(5,046)	23,254	28,300	(5,046)	23,254	9,373	(9,373)		9,373	(9,373)		37,673	(14,419)	23,254	37,673	(14,419)	23,254

VOTE:3 DEPARTMENT OF ECONOMIC DEVELOPMENT

Number	Municipality	INTEGRATED DEVELOPMENT PLANNING						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni												
A	City of Johannesburg												
A	City of Tshwane												
B	GT02b1 Nokeng Isa Taemane												
B	CBLC2 Kungwini												
C	CBDC2 Metsweding District Municipality		600	600		600	600		600	600		600	600
Total: Metsweding Municipalities			600	600		600	600		600	600		600	600
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality		300	300		300	300		300	300		300	300
Total: Sedibeng Municipalities			300	300		300	300		300	300		300	300
B	GT411 Mogale City												
B	GT412 Randfontein												
B	GT414 Westonaria												
B	CBLC8 Merafong City												
C	CBDC8 West Rand District Municipality		300	300		300	300		300	300		300	300
Total: West Rand Municipalities			300	300		300	300		300	300		300	300
Total: Gauteng Municipalities			1,200	1,200		1,200	1,200		1,200	1,200		1,200	1,200



VOTE:14 GAUTENG TREASURY

Number	Municipality	PROVINCIAL MUNICIPAL SUPPORT GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni												
A	City of Johannesburg												
A	City of Tshwane												
B	GT02b1 Nokeng tsa Taamane		1,500	1,500		1,500	1,500		1,500	1,500		1,500	1,500
B	CBLC2 Kungwini												
C	CBDC2 Metsweding District Municipality												
Total: Metsweding Municipalities			1,500	1,500		1,500	1,500		1,500	1,500		1,500	1,500
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities													
B	GT411 Mogale City												
B	GT412 Randfontein												
B	GT414 Westonaria												
B	CBLC8 Merafong City												
C	CBDC8 West Rand District Municipality												
Total: West Rand Municipalities													
Total: Gauteng Municipalities			1,500	1,500		1,500	1,500		1,500	1,500		1,500	1,500

VOTE:14 GAUTENG TREASURY

Number	Municipality	SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni		2,795	2,795		2,795	2,795		2,795	2,795		2,795	2,795
A	City of Johannesburg												
A	City of Tshwane												
B	GT02b1 Nokeng tsa Taemane		6,650	6,650		6,650	6,650		6,650	6,650		6,650	6,650
B	CBLC2 Kungwini		4,550	4,550		4,550	4,550		4,550	4,550		4,550	4,550
C	CBDC2 Metsweding District Municipality												
Total: Metsweding Municipalities			11,200	11,200		11,200	11,200		11,200	11,200		11,200	11,200
B	GT421 Emfuleni												
B	GT422 Midvaal												
B	GT423 Lesedi		4,550	4,550		4,550	4,550		4,550	4,550		4,550	4,550
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities			4,550	4,550		4,550	4,550		4,550	4,550		4,550	4,550
B	GT411 Mogale City		2,100	2,100		2,100	2,100		2,100	2,100		2,100	2,100
B	GT412 Randfontein		2,080	2,080		2,080	2,080		2,080	2,080		2,080	2,080
B	GT414 Westonaria												
B	CBLC8 Merafong City												
C	CBDC8 West Rand District Municipality												
Total: West Rand Municipalities			4,180	4,180		4,180	4,180		4,180	4,180		4,180	4,180
Total: Gauteng Municipalities			22,725	22,725		22,725	22,725		22,725	22,725		22,725	22,725

VOTE:12 DEPARTMENT OF SPORT,ARTS,CULTURE AND RECREATION

Number	Municipality	RECAPITALISATION OF LIBRARIES COND GRANT						EQUITABLE SHARE						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni							4,061	(1,800)	2,261	4,061	(1,800)	2,261	4,061	-1,800	2,261	4,061	(1,800)	2,261
A	City of Johannesburg	2,567	1,100	3,667	2,567	1,100	3,667	3,400	1,663	5,063	3,400	1,663	5,063	5,967	2,763	8,730	5,967	2,763	8,730
A	City of Tshwane							2,195	761	2,956	2,195	761	2,956	2,195	761	2,956	2,195	761	2,956
B	GT02b1 Nokeng tsa Taemane																		
B	CBLC2 Kungwini																		
C	CBDC2 Metsweding District Municipality																		
Total: Metsweding Municipalities																			
B	GT421 Emfuleni																		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality							500	(500)	-	500	(500)	-	500	(500)	-	500	(500)	-
Total: Sedibeng Municipalities								500	(500)	-	500	(500)	-	-	(500)	-	500	(500)	-
B	GT411 Mogale City																		
B	GT412 Randfontein																		
B	GT414 Westonaria																		
B	CBLC8 Meratong City																		
C	CBDC8 West Rand District Municipality							1,400	600	2,000	1,400	600	2,000	1,400	600	2,000	1,400	600	2,000
Total: West Rand Municipalities								1,400	600	2,000	1,400	600	2,000	1,400	600	2,000	1,400	600	2,000
Total: Gauteng Municipalities		2,567	1,100	3,667	2,567	1,100	3,667	11,556	724	12,280	11,556	724	12,280	14,123	1,824	15,947	14,123	1,824	15,947