

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
GAUTENG*

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

Vol. 14

**PRETORIA, 7 FEBRUARY 2008
FEBRUARIE**

No. 36

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GENERAL NOTICE

NOTICE 668 OF 2008**GAUTENG TREASURY**

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003), as well as section 31(2) of the Division of Revenue Act, 2007(Act no.1 of 2007, I hereby give notice of the recommended allocation to Emfuleni Local Municipality for the 2007/08 financial year as set out in the attached schedule. This allocation will be transferred to the municipality according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.


P. Mashatile**MEC: Finance and Economic Affairs**

Local Economic Development Gazetting Framework	
Transferring department	Department of Economic Development - (DED- Vote 3)
Purpose of Allocation	To transfer funds to Emfuleni Local Municipality for the Sedibeng Regional Sanitation Scheme, these funds would be used to eliminate all but three existing 52 troublesome pumping stations and involve the construction of new gravity sewer lines and new Waste Water Treatment Works.
Measurable outputs	<ul style="list-style-type: none"> • New and fully operational, reliable and well designed sewer system and sanitation infrastructure for the municipality and the area • Revival of investment and partnerships between municipality and business community • Significant decrease of wasted and unaccounted resources • Increased availability and opportunities for treated water which would widen revenue source for the municipality • Safer and healthy environment for all Sedibeng citizens
Conditions of grant	<ul style="list-style-type: none"> • Funds to be used solely for the purposes of the Sedibeng Regional Sanitation Scheme. • Alignment with the Provincial Growth and Development Strategy • Funding would be utilized by June 2008 • R50million
Allocation criteria	<ul style="list-style-type: none"> • Economic regeneration through Local Economic Development initiatives
Monitoring system	<ul style="list-style-type: none"> • Quarterly financial performance reports • Quarterly progress implementation reports • Quarterly assessments and immediate interventions • A yearly evaluation is planned from 2008 onwards • A review process is also in place linked to site visits and assessments
Budget on which transfer is shown	<ul style="list-style-type: none"> • The amount to be transferred is from Vote 3 (Department of Economic Development) under Programme 4 (Economic and Development Planning) in the Budget Statement for the 2007/2008 financial year. The amount is a Growth and Development Strategy (GDS) allocation.
Past performance	<ul style="list-style-type: none"> • Economic decline • Increase ability to increase Local Economic Development initiative
Projected life	<ul style="list-style-type: none"> • LED programme commenced in 2008 and a 3 year programme
Capacity and Preparedness of the Transferring of Dept	<ul style="list-style-type: none"> • The programme is located in Local Economic Development department • It is well staffed and the programme design would be carried out internally by the Head of Local Economic Development.
Payment schedule	<ul style="list-style-type: none"> • The funds will be transferred in as a single transaction to the Emfuleni Local Municipality

VOTE 3: ECONOMIC DEVELOPMENT

Number	Municipality	LOCAL ECONOMIC DEVELOPMENT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)	2007/08 (R'000)
A	Ekurhuleni												
A	City of Johannesburg												
A	City of Tshwane												
B	GT02b1 Nokeng tsa Taamane												
B	CBLC2 Kungwini												
C	CBDC2 Metsweding District Municipality												
Total: Metsweding Municipalities													
B	GT421 Emfuleni		50,000	50,000		50,000	50,000		50,000	50,000		50,000	50,000
B	GT422 Midvaal												
B	GT423 Lesedi												
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities			50,000	50,000		50,000	50,000		50,000	50,000		50,000	50,000
B	GT411 Mogale City												
B	GT412 Randfontein												
B	GT414 Westonaria												
B	CBLC8 Merafong City												
C	CBDC8 West Rand District Municipality												
Total: West Rand Municipalities													
Total: Gauteng Municipalities			50,000	50,000		50,000	50,000		50,000	50,000		50,000	50,000