

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
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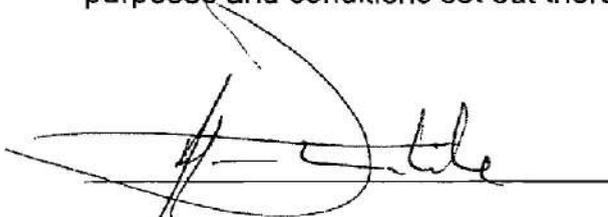
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GENERAL NOTICE

NOTICE 3536 OF 2008**GAUTENG TREASURY**

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003). I hereby give notice of the recommended additional allocations for the 2008/09 financial year as set out in the attached schedule. These allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



P. Mashatile
MEC: Finance and Economic Affairs

Appendix A - Transferring Department: Department of Local Government

Purpose	To support municipalities with infrastructure funding to achieve the target of providing basic water supply to all households that still do not have access to basic water by December 2008;																
Measurable outputs	Water projects ring fenced for meeting the targets are completed in line the defined project scope and description and the targeted households to be serviced are actually having access to the services by December 2008																
Conditions of the grant:	The grant shall be used only for the projects submitted in terms of the municipal actions plans to meet the targets and approved by the Department.																
Allocation Criteria:	Allocations are made to municipalities according to prioritized municipal needs to address the water backlogs.																
Monitoring System:	Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.																
Past performance:	The current funding allocations provided through the Municipal Infrastructure Grant (MIG) which is aimed at covering the capital cost of basic infrastructure for the poor is not sufficient																
Budget on which the transfer is shown	Local Government Meeting the 2008 Water Targets																
Projected life:	All the projects have a targeted completion date of Dec 2008; however, some projects might be completed earlier than the projected date.																
Reasons not included in the equitable share:	According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions																
Capacity and preparedness of the transferring Department	The Department has enough capacity to monitor the progress on these initiatives. Additional technical support required by certain municipalities would be mobilized through the existing South African Institute of Civil Engineering and the DBSA (Siyenza Manje) programmes.																
Payment schedule:	<p>The transfer payments are to be made in three batches based on the cash flow schedules to be submitted by the municipalities:</p> <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Emfuleni LM</td> <td>500 000</td> </tr> <tr> <td>Nokeng Tsa Taemane LM</td> <td>11 710 000</td> </tr> <tr> <td>Mogale City LM</td> <td>17 585 784</td> </tr> <tr> <td>Randfontein LM</td> <td>20 762 500</td> </tr> <tr> <td>West Rand DM</td> <td>12 147 598</td> </tr> <tr> <td>Kungwini LM</td> <td>17 834 118</td> </tr> <tr> <td></td> <td>R80 540 000</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Emfuleni LM	500 000	Nokeng Tsa Taemane LM	11 710 000	Mogale City LM	17 585 784	Randfontein LM	20 762 500	West Rand DM	12 147 598	Kungwini LM	17 834 118		R80 540 000
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WATER BACKLOG AREAS PER MUNICIPALITY AND THE COST IMPLICATIONS			
No.	Municipality	Project Name and description	Est. Budget
1	MOGALE CITY LM	Plot 42 Rietfontein, Township Development – 4km of 110mm diameter water bulk main	1,935,784
2	MOGALE CITY LM	Ethembaletlu Township Development, provision of 2km bulk main and 340 water connections	3,100,000
3	MOGALE CITY LM	Rietfontein Township Development, provision of 1,5km of bulk mains and public standpipes including 200 private water connections.	3,600,000
4	MOGALE CITY LM	Hekpoort Water Supply Scheme, 7km of bulk mains, 3km of reticulation and standpipes.	4,500,000
5	MOGALE CITY LM	Magaliesburg Water Supply Scheme, extension of the GaMogale Water Scheme by 3km, provision of standpipes, including 150 prepaid meters.	1,300,000
6	MOGALE CITY LM	Plot 84, Lindley - Joe Slovo informal settlement – provision of bulk mains, elevated water tanks, standpipes	650,000
7	MOGALE CITY LM	Tarlon Water Mains, 3kms of pipelines and 100 standpipes, to various settlements in Tarlon	1,000,000
8	MOGALE CITY LM	Plot 78, Rietfontein Clinic Road, 3kms bulk water mains, and standpipes closer to various settlements	1,500,000
	MOGALE CITY TOTAL		17,585,784
10	WEST RAND DM	The project consists of the construction of a 23km of 110mm diameter pipeline to connect the concrete reservoir on portion 12 of the Farm Sterkfontein 519 JQ with the elevated tank on farm Rhenosterspruit 495JQ to form a water balance within the DMA. The bulk water services are expected to be supplying a projected 2500 households by the end of this phase and other public and private facilities in the DMA.	7,629,336
11	WEST RAND DM	The project consists of the construction of a 9,5km, 90mm diameter pipeline that links the boreholes to the elevated steel tank. The elevated tank is to serve as backup storage for the proposed township development within the DMA.	4,518,262
	WEST RAND DM TOTAL		12,147,598
15	EMFULENI LM	Installation of in-kline and standpipe in Mochlakeng.	500,000
	EMFULENI LM TOTAL		500,000
	RANDFONTEIN	The required new bulk water infrastructure comprises of appropriate and economical routing of a water pipeline between the proposed new connection to the existing Rand Water supply and the inlet into the proposed Droogeheuvel reservoir, including all associated works, tower and pump station and appurtenances e.g. valves, flow and/or pressure control including boxes and connection boxes.	
	RANDFONTEIN TOTAL		20,762,500
17	NOKENG TSA TAEMANE	Construction of a reservoir to increase the water storage capacity and provision of additional bulk water supply (6 boreholes), 2x 10KI and 2x 20KI elevated water tanks and 47 standpipes to supplement the existing facilities in 4 of the informal settlements of Rust de Winter, Donkerhoek, Dewagensdrift and Onverwacht that currently do not meet the minimum acceptable standards.	11,710,000
	NOKENG TOTAL		11,710,000
19	KUNGWINI LM	Provide additional 150m bulk water supply line, pump station, elevated water tanks and reticulation of 39 standpipes to supplement the existing facilities in the informal settlements that currently do not meet the minimum acceptable standards to 1300 households in Ekangata F.	4,560,838
20	KUNGWINI LM	Provide additional 2km bulk water supply, 25 standpipes and 3 boreholes to supplement the existing borehole facilities in the informal settlements that currently do not meet the minimum acceptable standards to 541 households in Sekhulumu A&B.	3,408,958
21	KUNGWINI LM	Connector Services: Supply lines. Installation of a 1km 110x 105 mm diameter pipeline and reticulation of 54 standpipes in Enkangala sections 8,9 & 10	6,288,326
22	KUNGWINI LM	Connector Services: Supply lines. Installation of a 1km 110x 105 mm diameter pipeline and reticulation of 54 standpipes in Rethabiseng ext 5	3,575,996
	KUNGWINI LM TOTAL		17,834,118
	TOTAL		80,540,000