THE PROVINCE OF GAUTENG

DIE PROVINSIE GAUTENG

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 16

PRETORIA, 20 AUGUST 2010

No. 160

IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS · INHOUD

No.

Page Gazette No. No.

GENERAL NOTICE

2384 Provincial Appropriation Act (2/2010): For general information.....

160

GENERAL NOTICE

GAUTENG PROVINCIAL LEGISLATURE

NOTICE 2384 OF 2010

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:—

No. 2 of 2010: Provincial Appropriation Act, 2010.

Act No. 2 of 2010

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be with-, drawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

E IT ENACTED by the Provincial Legislature of Gauteng, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and-

"Act" includes the Schedule and its annexures;

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and 15 payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department-

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25 and

20

10

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the new Economic Format" (November 2003, Version 2) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

- 2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.
- (2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

15

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 20

4. This Act is called the Provincial Appropriation Act, 2010.

VOIT AND PROGRAMMED (SECRIPTION **Main Appropriation** **VOIT AND PROGRAMMED (SECRIPTION **Water Appropriation** **VOIT AND PROGRAMMED (SECRIPTION **Water Appropriation** **VOIT AND PROGRAMMED (SECRIPTION **Water Appropriation** **PROGRAMMED (SECRIPTION **Water Appropriation** **PROGRAMMED (SECRIPTION **PROGRAMMED (SE								
VOTE AND PROGRAMMED DISCOURTION Main Appropriation Courset Transfers and Solubles Frodo		(AS 8 charge to the F	Provincial Revenue	Fund)	Dotpile of appr	pprinted amount		
To this or the Process Whiten To be an exceptive proficion correct or strotage planning for co-operative process. The American Security of Security o	VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Current			Specified transfer	specifically and oxclusively	Total
Nation: The last materiate profition control of strottings princing for compension (prevenues, presents) growth and scale discognosmic floatings. 1. Administration: 1. Administration: Profit of the recent funding immediate profits and scale discognosmic floatings of the profits of the profit of the profit of the princing floating statistics of the profits of the princing floating statistics of the princing statistics and princing statis		R'000	R'000		R'000	R'000	R'000	R:000
Premier & Support either, Office for Execution Council Support, Office of the Directors General, Floration of Support, and Idah Management. 2 Inattitutional Directopment This programma is exempted of Strategic Human Resources 1.594 Services and Construction Commission of Strategic Human Resources 1.594 Services and Construction Commission and Services of Active Services and Construction Commission of Strategic Human Resources 1.594 Services and Construction Commission of Services and Management and Services Services (Services Commission of Services Commission Commi	Vision: To be an executive postilical nerve centre of strategic planning for co-ope governance, economic growth and social development in Gouteng. 1. Administration The programme is responsible for the overall strategic management of the and supporting the Promier, Executive Council and the Director General is	rativo s province n duffiling	70 564					70
This programme is commissed of Strontegic Human Resources, Legal Services and Gorentament Communication and Information Services. These services grounds effective government communication in high period a policy and poli		o Director						
Covertament Communication and Internation Cereices. These services promote effective geometros communication with high jeriest apallog participation. Geometros communication with high jeriest apallog participation in the Outh and strategic support in the Prevante and Secretary Council to consust to the Outh and strategic support in the Prevante and Secretary Council to consust to the Outh and stategic support in the Prevante and Secretary Council to consust to the Outh and stategic support in the Council to consust to the Outh and stategic support in the Council to consust to the Council to consust the Council to Coun	2 Institutional Development		70 992		6 423			77
To assport the Promier and Esecutive Council thresign. Centralised Strategic Remand flavoury Gourine, Planning Commission, Mentiolang and evaluation of government performance, Brownell of the collaborate system, Developing internal controls, and a conditional or programment or large dear and very controls the conditional or programments or large dear and very controls. The control of programments or large dear and very controls, and controls, and the control of the control of the controls to the commission of the control of t	Government Communication and Information Services. These services promotective government communication with high levels of public participation, awareness and occess to government information and positive perceptions government; provides Human Resources Management and Auxiliary Services to the OoP and strategic support on Human Resources Management to the Coprovides strategic Legial support to the Premiter and the Executive Council to that the OoP excels in hittilling its mendate.	ote of support SPG and						
through Goulang Planning Commission: Months system: Developing stretage partnerships; Development of intergovernmental relations, boweloping interactions and coordination of programmes to stageted and vitamethe groups including wersen, yord., Persons with disabilities (Publs) and military velename. TOTAL Seeding Revinded Legislature Valor: We. The Gostong Legislative commissity in concentration of the control of the commission of the control of the	3 Policy and Governance	- []	42 677	9 680				62
Gautong Provincial Legislature Vision: We, The Gautong Legislature community, in parlaming, our constitutions digitations to more to leave, sector consultations of digitations to more to leave, sector consultations of digitations are more laws, sector consultations or consultations of the South African people; 2.8c accessible, transported and economists in our work; 2. Enlance Government's ability to dishier services; and 4. Provide a transformative and developmental Legislature for the Province. 1. Leadership and Governmence To provide leadership and direction to the Legislature Services Beard (LSB), Strategic management of committees to example political endocrates and ensuring that institutional obligations are second. 2. Office of the Secretary To provide administrative teadership and direction to the Gautong Provincial Legislature, secretarial support to the Board and strategic management of committees to ensure spellitical additions and ensuring that institutional obligations or accounted. 3. Corporate Services This programme is responsible for providing administering; 1. Incitities for Momente as determined by the Legislature Services and ensuring that institutional endocrates and ensuring that institutional endocrates are determined by the Legislature and the Accessing the providing administering to the Remandation of the Remandation of the Legislature of the Remandation of the Remandati	through Gauteng Plenning Commission: Monitoring and evaluation of go- performance; Renewal of the cabinet system; Developing strategic part Development of intergovernmental relations; Developing intermational relations coordination of programmes for targeted and vulnerable groups including	rernment increhips; lone; and						
Gautong Provincial Legislature Viston: Wo. The Gauteng Legislature community. In performing our constitutional obligations to mobe laws, secretae oversight and encourage public porticipation, will enlarge. It allowed the water as public porticipation, will enlarge in the public porticipation and culture of the South Afficine people; 2 Be secessable, transparent on discountable in our work. 2 Enhance Government's ability to deliver survives, and 4. Provide a transformanties and developmental Legislature for the Province. 1. Leadership and direction to the Legislature Services Beard (LSB). Strategic management and administrative positional evidence of the Services and ensuring that institutional obligations are excelled. 2. Office of the Services? 7. provide leadership and direction to the Gautong Provincial Legislature, excellent support to the Board and strategic management of committees to ensure political eutcornes and ensuring that institutional obligations or ourselect. 3. Corporate Services This programmo is responsible for providing administering: 1 fectifities for Members and activitimethe by the Legislature devices beard (LSB) and ministerior heart for a security services for the Legislature of a providing administerior to their of committees of the Legislature of the Legislature of the Legislature of providing administerior to the Gautong Provincial Legislature on an administration to the Gautong Provincial Legislature on an administration to the Gautong Provincial Legislature, and development and development related annices, security services and building management within the Gauteng Provincial Legislature. 4. Core distances To provide effective and efficient management and administration of committees, orthogone of the corporation of commerces and efficient part of the provincial Legislature. In the Rational Council of Province (PCCP) proceeding equilibrity participation in the Rational Council of Province of RCCP) processes and efficient legis support to both the Corporation development and			184 233	9 680	6 423			200
To provide leadership and direction to the Legislature Services Beard (LSB), Strategic management of committees to ensure political enterories and ensuring that Institutional obligations are accusted. 2 Office of the Secretary To provide administrative teadership and direction to the Gauteng Provincial Legislature, exercitarist support to the Board and situatogic management of committees to ensure political autocomes and ensuring that institutional obligations or auccuted. 3 Corporate Services 88 220 1 This programme is responsible for providing administering: 1, teclitics for Mombers as determined by the Legislature Services Board (LSB) and ministeriol hondbook, as well as facilitating work for Mombers of the Legislature by rewarding them in terms of the Remanagement and development and convent administration to the Gauteng Provincial Legislature; and 3. Providing technological support services for the Legislature and administration to the Gauteng Provincial Legislature; and 3. Providing technological support services for the Legislature and till work; provide efficiently co-ordinated document related approach, such provides and the services and building management within the Gauteng Provincial Legislature. 4 Coto flusiness 10 To provide effective and efficient management and administration of committees, onthing Country provides and Legislative processes within the GPL, Hensand and Longuage services, and public participation and potition services.	Neion: We, The Gauteng Legislative community, in performing our consibiligations to make laws, esercise oversight and occurage public particips integrated the state of the state, applications and cultures of the South African people coessible, transparent and secountable in our work; 3. Enhance Government's oliver sortices; and 4. Provide at transformation and developmental Legislative.	titutional htton, will pto; 2. Be sbifity to						٠.
management of committees to ensure political eutcomes and ensuring that institutional obligations are executed. 2 Office of the Secretary To provide administrative teadership and direction to the Gauteng Provincial Legislature, executariat support to the Board and strategic management of committees to ensure political outcomes and ensuring that institutional obligations ore executed. 3 Corporate Services This programme is responsible for providing administering: 1. teclifities for Mombers as determined by the Legislature by review Board (LSB) and ministration handbook, as well as faciliteding work for Mombers of the Legislature by reviewed the temperature of the Remuneration of Public Office Bearers Act; 2. Providing difficient and effective human resource management and demonstration to the Gauteng Provincial Legislature; and 3. Providing technological support services for the Legislature and its work; provide effective provide and decument related anytics, security services and building management within the Gauteng Previncial Legislature: 4 Corto flusiness 86 710 231 To provide effective and efficient management and administration of committoes, onthance the level of procedural expertise and edvice, ensure qualitative participation in the National Council of Provinces (NCOP) processes and officient legal support to both the Corporate and Legislature processes within the GPL, Hansard and Longuage services, and public participation and polition services.	1 Leadership and Government	•	20 808	-	41			20
To provide administrative teadership and direction to the Gauteng Previncial Legislature, secretarist support to the Board and strategic management of committees to ensure political outcomes and ensuring that institutional obligations ore executed. 3 Corporate Services This programme is responsible for providing administering: 1. teclifities for Mombers as determined by the Legislature Services Deard (LSB) and ministration handbook, as well as faciliteding work for Mombers of the Legislature by rewarding them in terms of the Remuneration of Public Office Bearer Act; 2. Providing efficient and effective human resource management and demonsponent and consent administration to the Gaureng Provincial Legislature; and 3. Providing technological support services for the Legislature and its work; provide efficiently co-orientated document related anytics, security services and building management within the Gauteng Previncial Legislature: 4 Corto flusiness 86 710 231 To provide effective and efficient management and administration of committoes, onthance the level of procedural expertise and edvice, ensure qualitative participation in the National Council of Provinces (NCOP) processes and officient legal support to both the Corporate and Legislative; provides efficient flows and provinces and public participation and polition services.	management of committees to ensure political outcomes and ensuring that	itratogie						:
This programmo is responsible for providing administering: 1. reclifties for Mombers os determined by the Logislative Services Board (LSB) and ministerial humbook, as well as facilitating work for Mombers of the Legislature by rewarding them in terms of the Remunantian of Public Office Bleares Act 2. Providing efficient and effective human resource management and development and general administration to the Generating Provincial Legislature: and 3. Providing technological support services for the Logislatura and its work; provide efficiently co-ordinated document related asmirces, security services and building management within the Gouteng Provincial Legislature. 4. Coto Business 86 710 231 To provide effective and efficient management and administration of committees, onthance the level of procedural expertise and edvice, onsure qualitative participation in the National Council of Provinces (NCOP) processes and officient legal support to both the Corporate and Logislative processes within the GPL, Hansard and Longuage services, and public participation and potition services.	To provide administrative teadership and direction to the Gautong Provincial Legislature, secretariat support to the Board and strategic management of committees to ensure political outcomes and ensuring that institutional oblig	fations	11 873					111
os doternited by the Legislative Services Board (LSB) and ministration handboek, as well as facilitating work for Mombers of the Legislature by rewarding them in terms of the Remunaration of Public Office Searces Act, 2. Providing efficient and effective human resource management and development and general administration to the Gources, Provincial Legislature, and 3. Providing technological support services for the Legislature and its work; provide efficiently co-ordinated document related samices, security services and building management within the Gouteng Provincial Legislature. 4. Core Gusliness 86 710 231 To provide effective and efficient management and administration of committees, onthance the level of procedural expertise and edvice, chause qualitative participation in the National Council of Provinces (NCOP) processes and officient legal support to both the Corporate and Legislative processes within the GPL, Hansard and Lenguage services, and public participation and parti	3 Corporate Services		85 220	44 680	22 255			155
To provide effective and efficient management and administration of committoes, onthince the level of procedural expertise and edvice, onsure qualitative participation in the National Council of Provinces (NCOP) processes and officient legal support to both the Corporate and Logislative processes within the GPL, Hansard and Longuage services, and public participation and polition services.	as datermined by the Legislative Services Board (LSB) and ministerial house- well as Indiffuling work for Mombers of the Legislature by rewarding them in the Remuneration of Public Office Beaters Act; 2. Providing efficient and effe- human resource management and development and general administration Gentreng Provincial Legislature; and 3. Providing technological support service the Legislature and its work; provide efficiently co-ordinated document relate services, security services and building management efficit his Guitce [Pro-	ook, as terms of cthro to the so for d						
onthance the levet of procedural expertise and edvice, onsure qualitative participation in the National Council of Provinces (NCOP) processes and officient legal support to both the Copicative processes within the GPL, Howsard and Longuage services, and public participation and potition services.			86 710		231			96
5 Office of the CFO 19 590	onhance the level of procedural expertise and odvice, ansure qualitative part in the National Council of Provinces (NCOP) processes and efficient legal so both the Corporate and Logislative processes within the GPL, Hansard and L	ticipation uppert to						
The state of the s	5 Office of the CFO		19 590					19
To provide finencial management support to the institution as a whole by ensuring that funds are available to support the execution of the institutions strategic plan.								

Act No. 2 of 2010

7 12		Details of appropriated amount							
VOTE AND PROGRAMME DESCRIPTION	Mein Appropriation	Current	Fransters and Subsidios	Capital	Specified transfor payments	Amounts specifically and exclusively appropriated	Total		
3 Economic Development	1 084 655						9.		
Valon: To be the centre of development activities in the Gauteng Global City Region and beyond, ensuring a conductive environment for the achievement of shazed and auxisticable growth.					, '				
1 Administration		106 259	l l	570			106 829		
To provide leadorship, strategic management in eccordance with legislation, regulations, and policies and ensures appropriate support service to all other programmes.									
2 Integrated Economic Development Services	i	22 736	216 026	260			249 022		
To sustain economic development through shared partnerships and develops, maintain, snalpse and implement a provincial GIS system to inform planning and menitoring.									
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Economic Propeller					126 559				
3 Trade and Sector Development		2 916	646 356	115			649 366		
To attimulate aconomic growth through industry development, trade and investment promotion. And is also responsible for the translation of economic policies into implementable strategies.									
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Economic Dovelopment Agency			, ,		66 836				
Gauteng Tourism Agency			l l		64 151 16 070		:		
Gautong Film Office					18070	72 954	:		
Cradie of Humankind Dinokens						71 598			
Yransfers to Public corporations/Private enterprises			l ì						
Blue IQ			\		365 747				
4 Business Regulation and Governance		54 934		1 284			56 218		
To ensure an equitable, socially responsible business anvironment that allows for predictability.									
S. Sanuaria Disputed		22 925		275			23 200		
5 Economic Planning It is responsible for the development of provincial economic policies and strategies to achieve and measure sustainable scanomic development.		22,020							
TOTAL		219 770	862 382	2 504	630 363	144 652	1 084 655		

	چ ا				Details of appr	opriated amount	,	
	VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Ourrent	Transfers and Subsidies	Gupital	Specified transfer payments	Amounts specifically and exclusively , appropriated	Total
•	Health and Social Development Vision: To be the best provider bf quality health and social services to the people in	22 237 371						,
-	Goutong							
	1 Administration		732 735	8 500	43 780		,	785 015
	The purpose of this programmo is to provide political and strategic direction and teadership, to guide and support the development of policy frameworks and guidelines for the implementation of priority programmos, to develop policios and legislation on health cere provision and to ensure that norms and standards are							* 1
	followed in the course of Implementation, 2 District Health Services		5 236 162	572 896	64 669			5 873 727
	The purpose of the programme is to render comprehensive primary health care services, clatrict hospital services, comprehensive NIV and AIDS care and nutrition. It includes the delivery of priority health programmes.		3230102		04 505		•	
	National conditional grants							
	HIV/AIDS grant						1 277 683	
	Foremale Puthology Sorvices Transfers to Municipalities					203 100	92 421	
	Transfers to Non-profit institutions					357.2 96		
	3 Emergency Medical Services		338 669	296 700	15 000			649 369
	To render rapid, effective and afficient emergency medical services and non emergency services in accordance with provincial norms and standards, of which							
	Transfers to Municipalities					295 700		
	4 Provincini Hospital Services To rander general and specialised hospital services provided by general specialists		4 271 342	190 310	103 000			4 564 852
	through the regional hospitals, tuberculosis, psychiatric/mental, dontal training and other specialized sub-programmes. of which							
	Transfers to Mon-Profit Institutions					184 800		2.3
,	6 Central Hospital Services To provide a highly specialised health care service, a platform to the training of health workers, a place of research, and to serve as specialist referral centros for regional hospitals and neighbouring provinces.		5 475 605	8 600	167 658			5 649 763
	of which							* 4. 4
	National conditional grants							
	National Tertiary Services Hualth Professions Training and Development						2 501 154 651 701	
	6 Hooth Sciences and Training		619 485	29 009	9 000		051 701	657 494
	To provide education, training and development for all health personnel in Health Sciences, Social Services and development.							
	of which Transfers to Universities and technikans					835		
	7 Health Care Support Services		147 894	250	1 500			149 644
	The purpose of this programme is to render non-clinical services, including laundry, food services and medical supplies, to support hespitals and clinics in an effective and difficient moner. The achievements of this programmer focus on implementation of supply chain management, including the Broad Based Black Economic Empowement (BBBEE) strategy, in support of the six strategic goals of the department.				,			
	8 Health Facilities Management		747 661		1 299 816			2 047 477
	To plan, provide and equip now facilities/ussets, and to upgrade, rehabilitate and maintain hospitals and clinics. of which							
] '	National conditional grants							
	Hospital Revitalisation						796 609	
	Provincial infrastructure EPWP incontine grant for the social sector						113 618 1 630	
	9 Social Watture Services		585 318	983 633	114 000		2 330	1 682 951
	Provide integrated developmental social walfare services to the poor and vulnerable							
	in partnership with stakeholders and civil society. of which					,		,
	National conditional grants							,
	EPWP Incontive grant for the social sector Transfers to Non-Profit institutions						3 570	4
	Transfers to Non-Profit institutions 10 Development and Research		128 080	49 199		975 302		177 279
	Provide sustainable development programmes, which incilitate empowerment of							
	communities based on empirical research and demographic information. of which						٠.	
	Transfers to Non-Profit institutions					47 600		
	TOTAL		16 282 852	2 136 097	1 818 423	2 064 633	5 500 286	22 237 371

Act No. 2 of 2010

- Weg				Detector of our			
			1	Details of appr	prieted emount		1
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Current	Transfers and Subsidies	Ceptret	Specified transfer payments	Amounts specifically and exclusively appropriated	Total .
5 Education	22 465 539				_		
Vision: To ensure that every learner in Gouteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in dutil life.							
1 Administration		1 299 124	2 190				
To provide overall management of the education system in accordance with the		2 200 224	1100	20 000	•		1 321 31
National Education Policy Act, the Public Finance Management Act, and other policies.						. 1	
2 Public Ordinary School Education		15 166 014	964 131	1 023 964			17 154 10
To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. of which							,
National conditional grants	}						
HIV/AIDS Provincial infrastructure						26 202 371 961	·
Transfers to Non-Profit Institutions				·	023 059		
3 Independent School Subsidies To support independent schools in accordance with the provisions of the South		1 000	349 600				350 60
African Schools Act, 1996 of which			,				1.
Tronsfers to Non-Profit institutions					349 600		
4 Public Special School Education		852 417	314 366	29 918			1 196 70
To provide compulsory public education in special schools in accordance with the							
South African Schools Act, 1996 and White Paper 6 on inclusive education. of which							
Transfers to Non-Profit Institutions					310 924		
5 Further Education and Training		687 745	252 000				919 74
To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.							
of which							
National conditional grants Further Education and Training College Sector Recapitalisation						883 160	
Transfers to Non-Profit Institutions					250 000		
6 Adult Basic Education and Training		335 812					335 8
To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.							2 04 2
7 Early Childhood Development		492 391		65 150	J	,	657 54
To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.							1 64
of which Transfers from National conditional grants							
National School Nutrition						388 884	
8 Auxilibry and Associated Services		568 411	81 306				649 71
To provide the education institutions as a whole with training and support.							
of which Transfers to Non-Profit Institutions					21 306		
TOTAL		19 382 914	1 963 693	1 139 032	1 854 889	1 670 207	22 485 53
6 Local Government and Housing	4 511 575						
Vision: on accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.							
1 Administration		265 291	16 019	6 400			289 73
The Administration programme randors corporate support to the department. The							
programme enables the business units of the department to perform efficiently by providing HR support, financial management support, strategic planning support, ITC							
and facilities' support. The main aim of the programme is to ensure effective leadership, management and administrative support to the core business divisions			l				
through continuous refinement of enganizational strategy and structure in							
compliance with appropriate legislation and best practice. of which				•			
Integrated Housing and Human Settlement Development Grant							4 055 2
2 Human Settlements		140 393	3 914 861			,	4 055 2
This programme undertakes key functions for the department vis. Policy, research, municipal support and registration of institutions. Attached to this programme are							٠ ,۵ ,
the other transversel functions that include Quality Assurance, Housing Support and Strategic Planning.							6.5
of which							
Integrated Housing and Human Settlement Development Grant						3 771 831	***
3 Cooperative Governance		159 467	20	5 010			164 4
Coordinate and facilitate integrated development and planning in municipalities to							
ensure that a writely of services are delivered in an integrated and Sustainable manner. The program also supports and monitors municipalities in the province and							
ensures that communities have access to basic sorvices and government services.							
4 Traditional Institutional Development		3 114					31
To promote and facilitate viable and sustainable traditional institutions and to support and ordinace the capacity of traditional authorities.							
							ŕ
of which integrated Housing and Human Settlement Development Grant						71 000	
TOTAL		568 265	3 932 900	10 410		3 842 831	4 511 5

_			Dotalis of approprieted amount						
					Details of appr	oprioted amount			
	VOTE AND PROGRAMME DESCRIPTION	Moin Appropriation	Curront	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Yotal	
7	Roads and Transport Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.	6 178 849							
	Administration To provide the overall management and administrative support function for the Office of the MEC and for the Department.		221 632					221 632	
	2 Roads Intrestructure		1 476 707		67 008			1 532 715	
•	To plan, design, construct, innovate and maintain the provincial road notwork, the provincial public transport network, and public transport infrastructure. of which							1.1 × 2.44.2	
	National conditional grants Provincial infrastructure						462 164		
	3 Public and Freight Transport		1 893 142		3 000		702 104	1 896 142	
	To promote, regulate, and develop an integrated public transport system, incorporating transformation of the bus and trust industries, and the integration of Gautrian into the public transport network and commuter rail system.								
	or which National conditional grants Public Transport Operations grant 4 Gautrain Rapid Rail Link			2 528 36 0			1 496 442	2 528 360	
	To plan, for and construct the Rapid Rail Link and ensure officient management and implementation of the Gautrain.			1010000					
	National conditional grants Gautralia						43B 36Ó		
	Transfers to Departmental Agencies and Accounts						2 528 360		
	Gautrain YOTAL		3 590 481	2 528 360	60 008		4 925 326	6 178 849	
				•					
В	Community Safety	369 940		-					
	Vision: To realize Guuteng as a sefe and secure province.							52 502	
	1 Mensgement and Administration The programme provides administrative and management support to the Office of the MEC and the HOD. It also covers all financial, supply chain, legal, traud, risk, outiliary support and human resource management activities for the department. These functions are assigned to the Chief Financial Officer (CFO) and the Chief Directorate for Corporate Support.		60 993	418	1 091				
	2 Promotion of Safety		41 650		100			41 760	
	The nim of this Programme is to promote softry in the province through the provision of aducation and awareness programmes on road safety and crime pravention. The programme size coordinates social crime prevention initiatives in the province, with							કન :	
	programmes to prevent violence against warmen and children, and anhance victim empowerment.						:		
	3 Civilian Oversight The purpose of the programme is to facilitate the dollvery of improved police services.		46 017	800	600			47 417	
	In a purpose of the programme to a decline used activity in improve places active at though monitoring and armine in the interesting of the province's Law Enforcement Agencies (LEAs) and promoting good relations between the police and the communities. The programme consists of three sub-programmes, namely, Monitoring of Police Service Delivery, Service Evaluation and Research, and Community Police Relations.								
	of which					800			
	Transfers to Public corporations and private outerprises		222 856	500	4 915	800		228 271	
	4 Truffic Management The aim of this Programme is to provide traffic low enforcement services at a provincial level.		222 856	500	4 910				
	TOTAL		301 516	1 718	6 706	800		369 940	

Act No. 2 of 2010

		Octalls of appropriated amount								
				Arnounts	ļ —					
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Current	Yronefore and Subsidies	Cepttel	Specified transfer payments	specifically and oxclusively appropriated	Total			
9 Agriculture and Rural Development	444 373		ļ	ĺ			1			
Vision: To be leaders in natural resource management,										
1 Administration		128 142		9 112			135 254			
To provide leadership, management, efficient and effective financial manage	(ement,			ľ						
human resource management and development, facilities management se professional logal services and enforcement services, communication and a	rvices,		,							
as well as knowledge and project management services to the department.				ļ						
2 Agriculture	[168 472	14 600				173 072			
							,			
To provide an integrated provincial agricultural and veterinary management to optimise the contribution of sustainable agriculture to the economy town										
quality of life for all. To provide for the equitable development of all commu- the Gautong Province with the aim of enhancing food security, economic gr						}				
creation of decent work through agricultural development.	,				'		.,			
of which							٠.			
Transfers to Municipalities					2 600		٠			
Transfers to Public Corporations and Departmental Agencies Transfers to Universities and Technikons					9 954 2 046		,			
National conditional grants	1				2040					
Land Care: Poverty Relief and Infrastructure Development						3 815				
limat etsema Projects grant						10 000 42 187				
Comprehensive Farmer Support Programme						42 187				
3 Conservation		38 947		11 039			50 986			
To promote the sustainable utilisation and the conservation of biological div	ereity and									
natural processes, for the development of all communities. 4 Environment		84 061	1 000				85 061			
To onsure sound environmental management, and the protection of biodiva	raity ma	54 052								
part of the creation of a sale and healthy living environment. To coordinate				·	,					
environmental management in the provinces and engages the stakeholders regards to the different environmental sectors.	with									
of which										
Transfers to Municipalities TOTAL		408 522	15 600	20 151	1 000 15 600	56 002	444 373			
Tone										
10 Sport, Aris, Culture and Recreation	337 928	'		}		1				
Vision: A vibrant home of champions where sport, recreation, arts and culture p nation building, social cohesion, occinomic growth and create sustainable liveli						}				
through ensuring skilled, active and healthy communities.			250				69 340			
1 Administration		66 720	250	370			00 340			
Provide professional internal and programme-specific corporate support ser										
the department and to develop coherent annual thomas and communication strategies that link the five national days (Human Rights, Freedom, Youth, A										
Warmen's and Horitage days), to major themas of government as a whole.										
of which Transfers to Households				İ	250		•. •			
		34 148	11 500	100			46 748			
2 Cultural Affaire		34 240	X 2 300							
The Cultural Attains programme is responsible for the identification, develop support and promotion of orts and culture, and facilitating the identification										
promotion, proservation and protection of hartiage resources towards gover socio-economic objectives.	nmont's			1] .				
of which										
Transfors to Local Government					11 500					
Transfers to Non Profit Institutions			rh ann	100	11 800		65 848			
3 Library and Information Services		7 619	57 929	100			93 440			
To provide the strategic, operational and legislative framework for the office officient functioning of library, information and archival services in the provi										
archival services function aim to ansure that systems, knowledge and skills	are in									
place for sound records management and repository of documentation to for seamless access to information.	Regitate									
of which										
National conditional grants	· .									
Library Sorvices grant					64 203	51 819				
Transfers to Municipalities		147 482	8 500	. 1010	J., 203		166 992			
4 Sport and Recreation		147 462	8 000	1 010						
To: 1. Promote, support and tectificity sport development and to contribute building, accromic growth, job creation and promoting sustainable livelihoo										
sportsmen and women; 2. Focus on enhancing and expanding the promotion	n of sport					(
development and tolent identification; 3. Promote integrated mass particip communities; 4. Position Gusteng as the preferred vanue for compatitive sp										
ovents.										
of which National conditional grouts										
Mass Sport and Recreetion Participation Programme grant						67 664				
Transfers to Universities and technikens Transfers to Non Profit institutions					1 000 7 500					
			78 179	1 580	74 453	119 283	337.92			

		Datalis of appropriated amount								
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Current	Transfers and Subsidies	Copital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total .			
L1 Finance	1 496 433									
Vision: Yo be an activist, developmental and interventional department; providing strategic and operational support to the Province, towards the achievement of inclusive					. ,	,				
1 Administration (Corporate Support)		259 844		12 091	1		271 9			
To provide well-functioning and co-ordinated programmes and activities to ensure										
that the department deliver on its role and mandate.		56 364	2 000				68 3			
2 Sustainable Resource Management The programme akris to optimise resources allocation, utilitiation and revenue in					1	Į .				
order to maximise the net social benefit to Guutang citizens.										
of which										
National conditional grants Provincial intrastructuro						4 734				
3 Financial Governance		45 133					45 1			
Implement accounting practices that will promote effective capturing of revenue,										
expenditure, assets and liabilities; Ensure the effective management of risks to which					1					
the Geuteng Provincial Government (GPG) is exposed to by virtue of its assets, programs and operations; optimise liquidity requirements and maximize returns	•									
within acceptable levels of risk for the GPG and to secure sound cash management; to ensure the officient and effective management of assets for the GPG; and to										
ensure that the (mancial systems of GPG are efficient to enable GPG to perform its										
operations effectively. 4 Gauteng Audit Services		52 456		407		. 1	52 8			
To provide a full range of internal music services, to all departments.										
5 - Human Resources Services		67 923		725	1		68 6			
To provide specialised and efficient HR Solutions to the GPG departments					\	_				
6 Procurement services		75 470		844		_	76 3			
To provide Procurement related services to GPG customers.	, .				Į					
7 Finance Services		85 011		253			66 3			
Providing finance services to GPG, providing an enabling environment for doing business with government, facilitating on-time payment, specifically with regards to				-						
BBBEE companies & SMME's.		778 336		29 576	1		807 9			
B Technology Support Services					1	\				
Technology Support Services (TSS) is the Information and Communications Technology (ICT) shared services provider for GPG, responsible for all transversal or cross departmental ICT infrastructure.			,							
Gautong Ordine			50 000			400 000	60 (
9 Gauteng Fund Agency			. 50 000							
To institutionalise an atternative funding model for Gautong Provincial Government, including the development of strategies to attract private sector funding into infrastructure projects of government. TOTAL		1 400 537	. 52 000	43 896		404 734	1 496 4			
	1 215 239									
Infrastructure Development	1225254			Ì	1	1				
Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.					1					
1 Administration		126 796				'	126			
To conduct the overall management and administrative support function to the Office					ļ					
of the MEC and department.		330 865	548 578				879 4			
2 Public Works		330 803]				0,5-			
To provide accommodation outside of the CBO precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of oil	\		\	ì						
concerned and to construct, maintain, render professional and technical services to departments in respect of buildings and related infrestructure.					1					
of which	1		1	Į.						
Transfers to Departmental Agencies and Accounts					243 756	258 381				
GPG Precinct			1		1	258 381				
National conditional gronts Dovokulion of Proporty Rate Funds					l	191 361				
•		nna 822								
3 Community Board Programmes		209 000					209			
Facilitate the implementation of multi-sectoral projects across the prevince whereby										
particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities such that skills and enterprises										
are developed and systemed, infrastructure is developed and maintained, and local economies echanged.										
YOYAL		666 561	548 578		243 756	449 762	1 215			
TOTAL FOR THE PROVINCE	60 856 646	45 366 987	12 164 087	3 125 236	4 884 494	17 112 983	60 B56			