

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

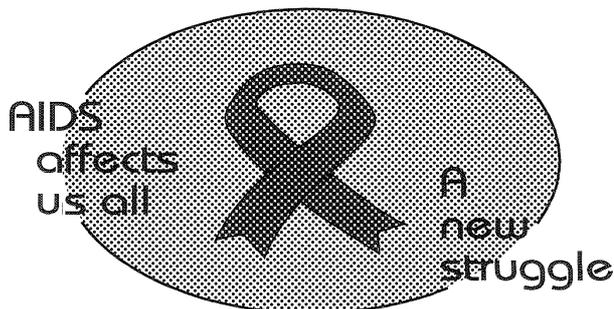
# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 20

PRETORIA, 15 JANUARY  
JANUARIE 2014

No. 5

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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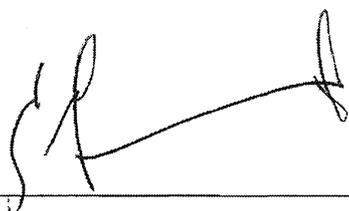
## GENERAL NOTICE

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### NOTICE 104 OF 2014

#### GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c,d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003 . I hereby give notice of the recommended additional allocations for the financial year 2013/14 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



**Mandla Nkomfe**

**MEC for Finance**

**Date:**

18/12/13

<b>Rural Development Coordination</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to Lesedi Local Municipality for the Environmental Impact Assessment/ Basic Assessment assessment and rezoning and subdivision of Portion 40 of the farm Nooitgedacht 294 IR
Measurable outputs	<ul style="list-style-type: none"> <li>• EIA Report resulting in a Recor of Decision</li> <li>• Rezoned portion 40 of the farm Nooitgedacht 294 IR</li> <li>• Sub-divided Portion 40 of the farm Nooitgedacht 294 IR</li> </ul>
Conditions of the grant	Suitable project implementation capacity, terms of reference approved by the Municipality, appointment of service provider in line with applicable legislation, contract/agreement signed by the Municipal Manager or delegated person, monthly project steering committee meetings, monthly and quarterly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	Clarity on what the funds will be used for as per the request.
Monitoring system	Monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is the first project of a Tannery done between Lesedi Local Municipality and GDARD.
Projected life	6 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Feasibility study for Tannery already done</li> <li>• Lesedi Council Resolution allocating Portion 40 of the Farm Nooitgedacht</li> </ul>
Payment schedule	Once off advance payment of R500 000

<b>LIBRARIES PLAN</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Sports, Arts, Culture and Recreation (DSACR)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• The purpose of the transfers to municipal libraries is to support municipalities with the administration of libraries</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• As per the approved business plan.</li> </ul>
<b>Conditions of Transfer</b>	<ul style="list-style-type: none"> <li>• DSACR to provide a template to municipalities for completion of their business plans.</li> <li>• Business plans must be submitted by municipalities and approved by DSACR.</li> <li>• Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>• Service Level Agreement (SLA) entered into between DSACR and Municipalities. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA.</li> <li>• Municipalities must acknowledge receipt of the funds in writing.</li> <li>• DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.</li> <li>• Municipalities will submit monthly reports on progress and expenditure to DSACR.</li> <li>• Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Number of municipal libraries and Nature of services to be provided.</li> <li>• Identified needs of communities and Utilization history.</li> <li>• <b><u>Libraries Transfer for 2013/14 per municipality:</u></b>                      Ekurhuleni (R2,1m)                      City of JHB (R4m)                      City of Tshwane (R2,1m)                      Emfuleni (R300k)                      Midvaal (R1m)                      Lesedi (R2,1m)                      Mogale City (R2,1m)                      Randfontein (R1,1m)                      Westonaria (R1,1m)                      Merafong (R2m)                 </li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Quarterly steering committee meetings.</li> <li>• Monthly progress and expenditure reports submitted by municipalities.</li> <li>• Physical monitoring visits by provincial monitoring librarians.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 3: Libraries and Information Services.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• R28,714m transferred in the past 5 years.</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Financial year as per GPG (2014/2015)</li> </ul>
<b>Capacity &amp; Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Three posts of ASD : Monitoring are currently filled. Capacity in Department to transfer funds and assist municipalities with business plans</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• To be transferred as per conditions of signed SLA.</li> </ul>

## DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

<b>Community Library Services Grant</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Department of Sport, Arts, Culture and Recreation (Vote 14)</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>To enable the South African society to gain access to knowledge and information that will improve their socio-economic status</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>Improved coordination and collaboration between national, provincial and local government on library services</li> <li>Transformed and equitable library and information services delivered to all rural and urban communities</li> <li>Improved library infrastructure and services that reflect the specific needs of the communities they serve</li> <li>Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs</li> <li>Improved culture of reading</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>Signed agreement between Lesedi local Municipality and Department of Sport, Arts, Culture and recreation for the transfer of funds and implementation of the Ratanda project.</li> <li>Submission of a business plan by Lesedi local Municipality for the implementation of the Ratanda project.</li> <li>Upgraded library provided with furniture and equipment in Ratanda.</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Outcome 12: An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>Outcome indicators</li> <li>Output indicators</li> <li>Inputs</li> <li>Key activities</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>The funding may only be used for the procurement of furniture and equipment for the renovated Ratanda Library.</li> <li>Monthly progress reports must be submitted to the Department of Sport, Arts, Culture and Recreation.</li> <li>Transferred funding must be spent before the 30 June 2014.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Funds will be transferred within one month of publication thereof in the Provincial Gazette.</li> </ul>
<b>Responsibilities of the transferring provincial officer and receiving officer</b>	<b>Responsibilities of the provincial department</b> <ul style="list-style-type: none"> <li>Identify challenges and risks and prepare mitigation strategies</li> <li>Monitor and evaluate implementation of the project</li> <li>Submit monthly financial and quarterly performance reports to the Department of Arts and Culture.</li> </ul>
	<b>Responsibilities of Lesedi Local municipality</b> <ul style="list-style-type: none"> <li>Submit a business plan for the project</li> <li>Submit monthly financial and performance reports.</li> <li>Implement the project in line with the approved business plan</li> <li>Provide proof of evidence for expenditure incurred</li> </ul>
<b>Process for approval of the business plans</b>	<ul style="list-style-type: none"> <li>Lesedi must submit a business plan to the Department of Arts and Culture before December 2013.</li> <li>The Department of Sport, Arts, Culture and Recreation to evaluate the municipal business plans and provide feedback.</li> <li>Lesedi to submit final business plans to the Department by 7 January 2015</li> <li>The Department approves the final business plan.</li> </ul>

**VOTE 11: Department of Agriculture and Rural Development**

ANNEXURE Number	Municipality	SUSTAINABLE RESOURCE MANAGEMENT						RURAL DEVELOPMENT COORDINATION						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
		Main Allocation 2013/14 (R'000)	Revised Allocation 2013/14 (R'000)	Main Allocation 2013/14 (R'000)	Additional Allocation 2013/14 (R'000)	Revised Allocation 2013/14 (R'000)	Main Allocation 2013/14 (R'000)	Additional Allocation 2013/14 (R'000)	Revised Allocation 2013/14 (R'000)	Main Allocation 2013/14 (R'000)	Additional Allocation 2013/14 (R'000)	Revised Allocation 2013/14 (R'000)	Main Allocation 2013/14 (R'000)	Additional Allocation 2013/14 (R'000)	Revised Allocation 2013/14 (R'000)	Main Allocation 2013/14 (R'000)	Additional Allocation 2013/14 (R'000)	Revised Allocation 2013/14 (R'000)	
A	Ekurhuleni																		
A	GT001 City of Johannesburg	2 600	2 600																
A	GT002 City of Tshwane			2 600															
	<b>Total Metros</b>	<b>2 600</b>	<b>2 600</b>	<b>2 600</b>															
B	GT421 Emfuleni	750	750																
B	GT422 Middelburg			750															
B	GT423 Lesedi	1 300	1 300																
C	E.42 Sandberg District					500													
	<b>Total Sahleng Municipalities</b>	<b>2 050</b>	<b>2 050</b>	<b>2 050</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>2 550</b>	
B	GT411 Mogale City																		
B	GT482 Randfontein																		
B	GT483 Welkom																		
B	GT484 Merafong City	750	750																
C	DC18 West Rand Dist. Incl																		
	<b>Total West Rand Municipalities</b>	<b>750</b>	<b>750</b>	<b>750</b>														<b>750</b>	
	<b>Total Gauteng Municipalities</b>	<b>5 400</b>	<b>5 400</b>	<b>5 400</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>500</b>		<b>5 400</b>		<b>5 900</b>	

## NOTE: 10 DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)
A	GT000	1 600	-	1 600	-	1 600	2 100	2 100	-	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
A	GT001	3 888	-	3 888	-	3 888	4 000	4 000	-	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
A	GT002	2 000	-	2 000	-	2 000	2 100	2 100	-	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
	<b>Total: Metsweding Municipalities</b>																		
B	GT421	700	(200)	500	700	(200)	1 100	1 100	(800)	300	1 100	1 100	1 100	300	1 800	1 800	800	-1 000	800
B	GT422	1 600	-	1 600	1 600	-	1 000	1 000	-	1 000	1 000	1 000	1 000	1 000	2 600	2 600	2 600	0	2 600
B	GT423	1 550	400	1 950	1 550	400	2 100	2 100	-	2 100	2 100	2 100	2 100	3 650	3 650	3 650	400	4 050	
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0
	<b>Total: Sediberg Municipalities</b>	<b>3 850</b>	<b>200</b>	<b>4 050</b>	<b>3 850</b>	<b>200</b>	<b>4 200</b>	<b>4 200</b>	<b>(800)</b>	<b>3 400</b>	<b>4 200</b>	<b>4 200</b>	<b>4 200</b>	<b>3 400</b>	<b>8 050</b>	<b>8 050</b>	<b>7 450</b>	<b>(600)</b>	<b>7 450</b>
B	GT481	2 025	-	2 025	2 025	-	2 100	2 100	-	2 100	2 100	2 100	2 100	2 100	4 125	4 125	4 125	0	4 125
B	GT482	1 600	-	1 600	1 600	-	1 100	1 100	-	1 100	1 100	1 100	1 100	2 700	2 700	2 700	0	2 700	
B	GT483	1 600	-	1 600	1 600	-	1 100	1 100	-	1 100	1 100	1 100	1 100	2 700	2 700	2 700	0	2 700	
B	GT484	2 025	-	2 025	2 025	-	2 000	2 000	-	2 000	2 000	2 000	2 000	4 025	4 025	4 025	0	4 025	
C	DC48	800	-	800	800	-	800	800	-	800	800	800	800	800	800	800	800	0	800
	<b>Total: West Rand Municipalities</b>	<b>8 050</b>	<b>-</b>	<b>8 050</b>	<b>8 050</b>	<b>-</b>	<b>6 300</b>	<b>6 300</b>	<b>-</b>	<b>6 300</b>	<b>6 300</b>	<b>6 300</b>	<b>6 300</b>	<b>6 300</b>	<b>14 350</b>	<b>14 350</b>	<b>14 350</b>	<b>-</b>	<b>14 350</b>
	<b>Total: Gauteng Municipalities</b>	<b>19 388</b>	<b>200</b>	<b>19 588</b>	<b>19 388</b>	<b>200</b>	<b>18 700</b>	<b>18 700</b>	<b>(800)</b>	<b>17 900</b>	<b>18 700</b>	<b>18 700</b>	<b>18 700</b>	<b>17 900</b>	<b>38 088</b>	<b>38 088</b>	<b>37 488</b>	<b>(600)</b>	<b>37 488</b>

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001, for the **Gauteng Provincial Administration**, Johannesburg  
 Gedruk deur die Staatsdrukker, Bosmanstraat, Privaat Sak X85, Pretoria, 0001, vir die **Gauteng Provinsiale Administrasie**, Johannesburg