

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

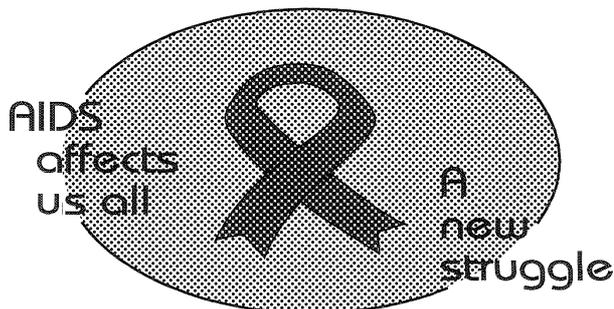
**Provincial Gazette Extraordinary
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No. 260

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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CONTENTS • INHOUD

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
LOCAL AUTHORITY NOTICE			
1359	Local Government: Municipal Property Rates Act (6/2004), Local Government: Municipal Systems Act (32/2000) and Local Government: Municipal Financial Management Act (56/2003): City of Johannesburg: Approved Property Rates and Tariffs for 2014	3	260

LOCAL AUTHORITY NOTICE

LOCAL AUTHORITY NOTICE 1359

CITY OF JOHANNESBURG

APPROVED PROPERTY RATES AND TARIFFS FOR 2014

DETERMINATION OF PROPERTY RATES AND REBATES FOR 2014/15 AS AMENDED IN ACCORDANCE WITH THE REGULATIONS

In terms of Sections 2, 7, 8 and 14 of the Local Government : Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government : Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government : Municipal Financial Management Act 56 of 2003 ("the MFMA"), notice is hereby given by the Council of City of Johannesburg Metropolitan Municipality that the following rates in the Rand are to be levied for the financial year 1 July 2014 to 30 June 2015, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below:

No	Category	Proposed rates for 2014/2015 (Cents in the Rand)
1	Agricultural Residential	0.005545
2	Agricultural Business	0.017252
3	Agricultural other	0.005545
4	Residential	0.006161
5	Consent use	0.012322
6	Business and Commercial	0.017252
7	Sectional title business	0.017252
8	Sectional title residential	0.006161
9	Sectional title other	0.006161
10	Municipal property	0
11	Farming	0.001540
12	Mining land	0.017252
13	Vacant land	0.026464
14	PSI	0.001540
15	PSI privately owned	0.001540
16	Private open spaces	0.001540

17	State	0.009242
18	Public benefit	0.001540
19	Education	0.001540
20	Religious	0
21	Multipurpose Residential	0.006161
22	Multipurpose Business	0.017252
23	Unauthorised use	0.024645

- 2 That the rates so levied in terms of Paragraph 1 above shall become due and payable in twelve equal instalments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer.
- 3 That in terms of Paragraph 16(3)(b) of the Council's Property Rates Policy interest be charged on rates not paid on or before the fixed days, at the rate determined by the Council from time to time.
- 4 That in terms of Section 15(1)(b) of the Property Rates Act read with Sections 9 and 10 of the Council's Property Rates Policy, the Council grants, subject to paragraph.
- 5 That the following rates which are proposed to be levied for the financial year 2014/2015 to any owner of rateable property in the following circumstances:
- (1) Residential property owned and occupied by natural persons who have limited income and who are not pensioners and the value of their property does not exceed R450 000 but can show that his or her annual income falls below the limit determined by Council from time to time in terms of the Expanded Social Package: dependent on points rating.
 - (2) Residential property owned and occupied by natural persons who are dependent on a State social security grant in terms of the Social Assistance Act 59 of 1992 as their sole source of income: 100%
 - (3) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does not exceed the maximum of R7000 per month over the previous income tax year: 100%
 - (4) Residential property owned and occupied by pensioner who is seventy years and above whose value of the property complies with the criteria set out above would be exempted from paying rates.
 - (5) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does exceed the average of R7 000 per month over the previous income tax year but does not exceed the maximum of R12 000 per month over the previous income tax year:

50% rebate: Provided that the rebate contemplated in Subparagraphs 5(1) to (3) above shall only be granted where:

- (a) the market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a pensioner, such pensioner has attained the age of 60 years or older; and in the case of dual ownership at least one of the owners has attained the age of 60 years or older; and
- (b) The property owner personally occupies the property.
- (c) A property owner who is a pensioner and is seventy years and above who live in a property not more than R2 ,000 000 qualifies for 100% rebate.
- (d) A pensioner rebate will be applied to one property per pensioner or pensioner and spouse only.

(6) Residential properties which are occupied by Child headed family.

(7) Residential properties owned by people who are pensioners because of disability

100% rebate: Provided that the rebate contemplated in Subparagraphs 6 and 7 above shall only be granted where:

- (a) the market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a child headed home the City's Social workers would be involved in the identification of the family and check that the family complies to all the requirement as set out in the Rates Policy,
- (b) In case of residential property owner who is a pensioner because of disability must meet all requirements set out in the Rates Policy
- (c) That both the property owner as contemplated in subparagraph 6 and 7 owner personally occupies the property.
- (c) A rebate will be applied to one property as contemplated in sub-paragraph 6 and 7 only.

(8) Properties owned by organisations that are registered in terms of the Housing Development Schemes for Retired Persons Act: 50%.

- (a) Property owned by pensioners in terms of the Housing development Scheme for Retired Persons who are sectionalized and registered in their name would be treated as per Paragraph (2) to (4).

(9) Property owned by private sports clubs that are used primarily for sports purposes: 40%.

(10) Property declared as heritage sites in terms of Section 27, 28 and 31 of the National Heritage Resources Act 25 of 1999: 20%.

(11) Residential Sectional Title units: 10%.

- (12) Property registered in the name of an institution or organisation which has as its exclusive objective the protection of animals: 100%
 - (13) Property registered in the name of an institution or organisation which has as its exclusive objective the provision and/ or promotion of youth development programmes: 100%.
 - (14) Property that is vacant but that may not be developed as a direct result of the inability of Council to provide services, subject to the owner to provide written confirmation from the service entity stating that no development to be allowed for the duration of the ensuing financial year, as a result of lack of services: 50% of the vacant land tariff.
- 6 That the first R200 000 of the value of all residential property shall be exempted from rating.
- 7 Property developers who develops in identified Corridors of freedom as contemplated in the Growth and Development Strategy 2040 will pay a quarter of the rate as per the category of land for a period not exceeding two years during the construction phase and pay half the rate on the first year of operation. The property owner will pay full rates as per the category of property from the second year of operation onwards. This rebate will be based on application to the City.

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended Tariff of Charges for its various services with effect from 1 July 2014, as follows:

AMENDMENT OF TARIFF OF CHARGES FOR ELECTRICITY SERVICES

DOMESTIC

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Prepaid tariffs							
Prepaid 1				0 to 500			94.26
Prepaid 2				501 to 1000			107.09
Prepaid 3				1001 to 2000			114.99
Prepaid 4				2001 to 3000			129.90
Prepaid 5				Above 3000			140.77
Three-part flat tariffs							
Single phase							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			276.47		
Network charge		80			304.00		
Energy charge				0 to 500			90.63
Energy charge				501 to 1000			104.01
Energy charge				1001 to 2000			111.68
Energy charge				2001 to 3000			117.83
Energy charge				Above 3000			123.61
Three phase							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			344.40		
Network charge		80			378.70		
Energy charge				0 to 500			90.63
Energy charge				501 to 1000			104.01
Energy charge				1001 to 2000			111.68
Energy charge				2001 to 3000			117.83
Energy charge				Above 3000			123.61

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Time-of-use tariffs - single phase							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			276.47		
Network charge		80			304.00		
Energy charge (Summer: PEAK)							109.89
Energy charge (Summer: STANDARD)							86.93
Energy charge (Summer: OFF-PEAK)							68.39
Energy charge (Winter: PEAK)							262.09
Energy charge (Winter: STANDARD)							104.65
Energy charge (Winter: OFF-PEAK)							73.38
Time-of-use tariffs - three phase							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			344.40		
Network charge		80			378.70		
Energy charge (Summer: PEAK)							109.89
Energy charge (Summer: STANDARD)							86.93
Energy charge (Summer: OFF-PEAK)							68.39
Energy charge (Winter: PEAK)							262.09
Energy charge (Winter: STANDARD)							104.65
Energy charge (Winter: OFF-PEAK)							73.38
Conventional resellers' tariffs							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			344.40		
Network charge		80			378.70		
Energy charge				0 to 500			86.63
Energy charge				501 to 1000			100.01
Energy charge				1001 to 2000			107.68
Energy charge				2001 to 3000			113.83
Energy charge				Above 3000			119.61
Prepaid resellers' tariffs							
Prepaid 1				0 to 500			90.27
Prepaid 2				501 to 1000			103.09
Prepaid 3				1001 to 2000			110.99
Prepaid 4				2001 to 3000			125.90
Prepaid 5				Above 3000			136.77

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Three-part seasonal tariffs							
Single phase							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			276.47		
Network charge		80			304.00		
Energy charge (Summer: September - May)				0 to 500			86.20
Energy charge (Summer: September - May)				501 to 1000			99.58
Energy charge (Summer: September - May)				1001 to 2000			107.25
Energy charge (Summer: September - May)				2001 to 3000			113.40
Energy charge (Summer: September - May)				Above 3000			119.18
Energy charge (Winter: June - August)				0 to 500			103.92
Energy charge (Winter: June - August)				501 to 1000			117.30
Energy charge (Winter: June - August)				1001 to 2000			124.97
Energy charge (Winter: June - August)				2001 to 3000			131.12
Energy charge (Winter: June - August)				Above 3000			136.90
Three phase							
Service charge		60			93.85		
Service charge		80			93.85		
Network charge		60			344.40		
Network charge		80			378.70		
Energy charge (Summer: September - May)				0 to 500			86.20
Energy charge (Summer: September - May)				501 to 1000			99.58
Energy charge (Summer: September - May)				1001 to 2000			107.25
Energy charge (Summer: September - May)				2001 to 3000			113.40
Energy charge (Summer: September - May)				Above 3000			119.18
Energy charge (Winter: June - August)				0 to 500			103.92
Energy charge (Winter: June - August)				501 to 1000			117.30
Energy charge (Winter: June - August)				1001 to 2000			124.97
Energy charge (Winter: June - August)				2001 to 3000			131.12
Energy charge (Winter: June - August)				Above 3000			136.90

AGRICULTURAL

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Agricultural tariffs							
Service charge			< 50		281.54		
Service charge			> 50		281.54		
Network charge			< 50		378.70		
Network charge			> 50		378.70		
Energy charge (Summer: September - May)							105.41
Energy charge (Winter: June - August)							123.14

BUSINESS

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Conventional Business tariffs							
Service charge			< 50		281.54		
Service charge			< 100		281.54		
Service charge			< 500		281.54		
Service charge			> 500		281.54		
Network charge			< 50		269.94		
Network charge			< 100		385.75		
Network charge			< 500		612.86		
Network charge			> 500		1 039.23		
Energy charge (Summer: September - May)				0 to 500			137.40
Energy charge (Summer: September - May)				501 to 1000			150.81
Energy charge (Summer: September - May)				1001 to 2000			158.15
Energy charge (Summer: September - May)				2001 to 3000			163.92
Energy charge (Summer: September - May)				Above 3000			169.24
Energy charge (Winter: June - August)				0 to 500			152.15
Energy charge (Winter: June - August)				501 to 1000			165.56
Energy charge (Winter: June - August)				1001 to 2000			172.90
Energy charge (Winter: June - August)				2001 to 3000			178.67
Energy charge (Winter: June - August)				Above 3000			183.99
Prepaid Business tariffs							
Prepaid energy			< 100	0 to 500			141.09
Prepaid energy				501 to 1000			154.50
Prepaid energy				1001 to 2000			161.84
Prepaid energy				2001 to 3000			167.61
Prepaid energy				Above 3000			172.93
Prepaid energy			> 100	0 to 500			141.09
Prepaid energy				501 to 1000			154.50
Prepaid energy				1001 to 2000			161.84
Prepaid energy				2001 to 3000			167.61
Prepaid energy				Above 3000			172.93

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Conventional resellers' tariffs							
Service charge					281.54		
Network charge					269.94		
Energy charge (Summer: September - May)				0 to 500			133.40
Energy charge (Summer: September - May)				501 to 1000			146.81
Energy charge (Summer: September - May)				1001 to 2000			154.15
Energy charge (Summer: September - May)				2001 to 3000			159.92
Energy charge (Summer: September - May)				Above 3000			165.24
Energy charge (Winter: June - August)				0 to 500			148.15
Energy charge (Winter: June - August)				501 to 1000			161.56
Energy charge (Winter: June - August)				1001 to 2000			168.90
Energy charge (Winter: June - August)				2001 to 3000			174.67
Energy charge (Winter: June - August)				Above 3000			179.99
Prepaid resellers' tariffs							
Prepaid energy				0 to 500			141.09
Prepaid energy				501 to 1000			154.50
Prepaid energy				1001 to 2000			161.84
Prepaid energy				2001 to 3000			167.61
Prepaid energy				Above 3000			172.93
Traffic intersections							175.85
Streetlights and billboards per luminaire							197.13

LPU

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Large consumer tariffs - low voltage							
Service charge					469.24		
Network charge					723.66		
Demand charge (Summer: September - May)						142.41	
Demand charge (Winter: June - August)						142.41	
Energy charge (Summer: September - May)							95.32
Energy charge (Winter: June - August)							112.79
Large consumer tariffs - medium voltage							
Service charge					563.08		
Network charge					3 011.19		
Demand charge (Summer: September - May)						142.41	
Demand charge (Winter: June - August)						142.41	
Energy charge (Summer: September - May)							88.98
Energy charge (Winter: June - August)							106.46
Large consumer tariffs							
Reactive energy	(c/kVARh)						14.91

TOU

Item	Units	Breaker size	Demand	Consumption block	Fixed charge	Demand charge	Energy charge
		A	kVA	kWh/month	R/month	R/kVA	c/kWh
Time-of-use tariffs - low voltage							
Service charge					750.78		
Network charge					9 575.11		
Demand charge (Summer: September - May)						142.41	
Demand charge (Winter: June - August)						142.41	
Energy charge (Summer: PEAK)							101.67
Energy charge (Summer: STANDARD)							79.02
Energy charge (Summer: OFF-PEAK)							60.74
Energy charge (Winter: PEAK)							251.74
Energy charge (Winter: STANDARD)							96.49
Energy charge (Winter: OFF-PEAK)							65.65
Time-of-use tariffs - medium voltage							
Service charge					1 032.32		
Network charge					13 355.44		
Demand charge (Summer: September - May)						142.41	
Demand charge (Winter: June - August)						142.41	
Energy charge (Summer: PEAK)							101.67
Energy charge (Summer: STANDARD)							79.02
Energy charge (Summer: OFF-PEAK)							60.74
Energy charge (Winter: PEAK)							251.74
Energy charge (Winter: STANDARD)							96.49
Energy charge (Winter: OFF-PEAK)							65.65
Time-of-use tariffs - high voltage							
Service charge					1 041.03		
Network charge					13 468.13		
Demand charge (Summer: September - May)						124.11	
Demand charge (Winter: June - August)						130.30	
Energy charge (Summer: PEAK)							77.69
Energy charge (Summer: STANDARD)							57.44
Energy charge (Summer: OFF-PEAK)							47.62
Energy charge (Winter: PEAK)							251.74
Energy charge (Winter: STANDARD)							96.49
Energy charge (Winter: OFF-PEAK)							65.65
Large consumer tariffs							
Reactive energy	(c/kVARh)						14.91

**AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES AND SEWERAGE
AND SANITATION SERVICES****ANNEXURE "A"****AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES****Definitions**

For the purposes of this Tariff of Charges the following definitions will apply:

1. "Dwelling unit" means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, other than a block of flats, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
3. "Flat" means a dwelling unit set aside in a single multi-storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
4. "Hostel" means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
6. "Service Level 1" shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation

system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.

7. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.
8. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.
9. Condominial Sewer ~ shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation.

Charges for the supply of metered water:

(1) (a) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : Free per erf per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres : R6.18 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres : R9.97 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres : R14.06 per kilolitre per erf per month.

- (e) In excess of 20 kilolitres up to 30 kilolitres: R18.46 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R19.67 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres : R24.21 per kilolitre per erf per month.

(1) (b) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is declared indigent in terms of a Council resolution:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	71-100	50l.	15kl.

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R787.68 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

2. Where a residential pre-paid meter has been installed. For the supply of water to erven.

- a) For the first 6 kilolitres : Free per erf per month;
- b) In excess of 6 kilolitres up to 10 kilolitres: R 4.78 per kilolitre per erf per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 6.35 per kilolitre per erf per month.

- d) In excess of 15 kilolitres up to 20 kilolitres: R 11.65 per kilolitre per erf per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 17.67 per kilolitre per erf per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 18.84 per kilolitre per erf per month.
- g) In excess of 40 kilolitres: R 24.01 per kilolitre per erf per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

3. Where a residential pre-paid meter has been installed for the supply of water to erven. Where such water is consumed by a consumer that is declared indigent in terms of a Council resolution, the proposed tariff will be as follows :

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	71-100	50l.	15kl

Note :

- d. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R787.68 per month
- e. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- f. Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

4. Multi dwelling

For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one or a combination of meters, but

not individually metered by meters supplied by Johannesburg Water: the combined aggregate consumption be divided by the number of dwelling units and the tariff stipulated in the sub paragraph (1) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 6.18
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.97
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 14.06
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 18.46
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 19.67
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 24.21

5. Multi dwelling where a residential pre-paid meter has been installed. For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one pre-paid meter supplied by Johannesburg Water: the aggregate consumption be divided by the number of dwelling units and the tariff stipulated in the sub paragraph (2) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.

- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 4.78
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 6.35
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 11.65
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 17.67
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 18.84
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 24.01.

6 Mixed use

For the supply of water to any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit used for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied to the premises-

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 6.18
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.97

- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 14.06
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 24.21

6. Hostels

For the supply of water to any hostels with or without appurtenant outbuildings, where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) Up to and including the first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 6.18
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 9.97
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 14.06.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 24.21

7. Institutions

For the supply of water to tertiary educational institutions, schools, hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes:

(a) For consumption up to 200 kilolitres – per kilolitre: R 16.52

(a) For consumption exceeding 200 kilolitres – per kilolitre: R 17.20

8. Commercial

For the supply of water through any one meter to premises other than those provided for in sub items (1) (a), 1 (b), (2), (3), (4), (5),(6) and (7):

(a) For consumption up to 200 kilolitres – per kilolitre: R 22.83

(b) For consumption exceeding 200 kilolitres – per kilolitre: R 23.78

9. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.

10. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.

11. In the case where a domestic customer conducts commercial/business activities on their residential premises where pre-paid meters have been installed, the first 10kl/month shall be provided free of charge. Any consumption in excess of the free 10kl shall be charged at the rate of R 23.98/kl.

2. Charges for the supply of unmetered water

Deemed consumption areas

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act, 1963 and it has not been possible to assess metered water consumption over the past 12 months: R 38.26 per dwelling unit per calendar month.

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of

Designated Areas Act, 1963 and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: free of charge per dwelling unit per calendar month

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months: R 181.96 per erf per calendar month.

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: R 143.92 per erf per calendar month.

Informal settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: at an assessed consumption of 10kl per dwelling unit per calendar month: Free of charge.

3. Charges where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area

For the purpose of assessing any charge, the same amount of water shall be deemed to have been consumed during every period of 24 hours between meter readings.

During the period between meter readings a provisional account in respect of part of such period may be rendered to the customer, which provisional part shall be reversed when actual meter readings are again obtained.

4. Vacant stands

The following availability charges shall be payable in respect of vacant stands:

1. per residential stand per month: R 175.66
2. per non-residential stand per month: R 242.62
5. Charges for connecting supply

A) Disconnections and/or reconnections

- (1) For the removal of an unused meter and consequent disconnecting of supply:
R 1,330.00
- (2) For the re-connection of supply which has been cut off.
 - (a) Cut-off, Level 1- Disconnection and re-connection at the water meter: R 2,074.99
 - (b) Cut-off, Level 2- Disconnection and reconnection at the water mains supply: R 4,181.54
 - (c) Disconnection and re-connection of supply for an incidence of Tampering/Bypassing of the service installation and/or meter: R 2,074.99
 - (d) Disconnection and re-connection of supply for an incidence of Vandalism of the service installation and/or meter: R 4,181.54

B) New Connections

- (3)
 - (a) For providing and installing a 20 mm communication pipe:
 - (i) Service Level 1 and Level 2 water connection: Free
 - (ii) New residential connection: R 5,509.13
 - (iii) New metered development: R 1,884.79
 - (iv) Customer upgrade from Service Level 2 to Level 3 service: R 1,728.91
 - (b) For providing and installing a 25 mm communication pipe with a meter: R 13,386.29

- (c) For providing and installing a 40 mm communication pipe with a meter: R 17,984.98
 - (d) For providing and installing a 50 mm communication pipe with a meter: R23,001.73
 - (e) For providing and installing a 80 mm communication pipe with a meter: R 35,966.49
 - (f) For providing and installing a 100 mm communication pipe with a meter: R 37,223.01
 - (g) For providing and installing a 150 mm communication pipe with a meter: R 44,327.77
- (4)
- (a) For providing and installing a 25 mm fire service communication pipe without a meter: R 12,206.95
 - (b) For providing and installing a 40 mm fire service communication pipe without a meter: R 13,386.51
 - (c) For providing and installing a 50 mm fire service communication pipe without a meter: R 13,801.30
 - (d) For providing and installing a 80 mm fire service communication pipe without a meter: R 20,910.84
 - (e) For providing and installing a 100 mm fire service communication pipe without a meter: R24,259.54
 - (f) For providing and installing a 150 mm fire service communication pipe without a meter: R29,693.01

6. Special charges in connection with meters supplied by Johannesburg Water:

- (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water, gas and electricity meters for a single consumer: R 264.79
- (2) For installing a meter after the removal thereof: R 1,209.14
- (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:

- (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,209.14
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,426.96
- (4) For testing a meter owned by the consumer the charge shall be as follows:
- (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,209.14
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,426.96
- (5) For the hire of a movable meter:
- (a) Nominal diameter 20 mm, per month: R 730.66
 - (b) Nominal diameter 56 mm, per month: R 959.80
- (6) Deposit payable for a movable meter:
- (a) Nominal diameter 20 mm: R 7,321.07
 - (b) Nominal diameter 56 mm: R 27,054.56
- (7) Rules applicable to this item:
- (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
 - (b) The consumer shall be entitled, on giving the Engineer reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
 - (c) Johannesburg Water shall retain every water meter for 14 days after it has been tested in order to make any further check or adjustment which may be necessary.
 - (d) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.
 - (e) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (8) Charges applicable to the moving of water meter outside the boundary of a property
- (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 6,543.26
 - (b) For the moving of a Meter size 50 and 80mm for which a chamber needs to be built. R 8,136.12

- (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 10,366.07 per chamber

7. Temporary interruption

For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary:

R 1,252.37

In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future; the temporary interruption of the consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: free of charge

8. Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 146.54

9. Charges for fire extinguisher services:

Hydrant installations:

The following charges shall be payable in respect of hydrant installations, not being hydrant installations owned by Johannesburg Water, and sprinkler installations and drencher installations:

- (1) For the resealing of a hydrant where the seals have been broken otherwise than by an officer of Johannesburg Water, when -
- (a) Johannesburg Water is satisfied that no water has been passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed: R 582.82
 - (b) Where Johannesburg Water is not satisfied that no water has passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed, and for the water which has passed through the hydrant: R 17,567.62
 - (c) The seals have been broken by the consumer or his agent for routine servicing and testing, after notice has been given to Johannesburg Water: For each hydrant sealed: R 96.33
- (2) For the purpose of this item the valve fitted to a hydraulic hose reel shall be deemed to be a hydrant.

10. All the above charges are exclusive of VAT.

ANNEXURE "B"**AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES****Definitions**

For the purposes of this Tariff of Charges the following definitions will apply:

1. "Dwelling unit" means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, other than a block of flats, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
3. "Flat" means a dwelling unit set aside in a single multi-storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
4. "Hostel" means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
6. "Service Level 1" shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.

7. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.

8. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.

9. "Condominial Sewer" shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation.

A. The following charges shall be payable by the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

1. Private dwelling house on a single erf, per erf- R/month

(a)	Up to and including 300 m ²	R 118.04
(b)	From 301 m ² to 1 000 m ²	R 229.78
(c)	From 1 001 m ² to 2 000 m ²	R 347.62
(d)	Larger than 2 000 m ²	R 500.87

A person qualifying for a rebate on Assessment Rates in terms of Section 32 of the Local Authority's Rating Ordinance, 11 of 1977 will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m². (R 118.04 per month).

2. Blocks of Flats

- (a) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 118.04 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R17.40/kl.
- (c) Where income per tenant/occupier is used as a criterion for granting of accommodation, the prevailing tariff a dwelling in the category up to 300 m² shall be charged: R 118.04 per month.

3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 1 above, provided that the minimum charge shall be: R229.78 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R 17.40/kl.

4. Informal Settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system, or the dwelling comprises of accommodation provided by the City of Johannesburg on a per room basis within the area of Alexandra, as defined and set apart by Proclamation No. 9 of 1964 Gazette No. 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act. 1963: Free of charge.

5. Where a residential pre-paid water meter has been installed

For the supply of water to erven where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: Free per erf per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R2.67 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R3.48 per kilolitre per erf per month.

- (d) In excess of 15 kilolitres up to 20 kilolitres: R6.58 per kilolitre per erf per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R10.18 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R10.85 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres : R13.60 per kilolitre per erf per month
- (h) In excess of 50 kilolitres: R18.01 per kilolitre.
- (i)

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

Where a residential pre-paid water meter has been installed

For the supply of water to erven where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer: Where the consumer is declared indigent in terms of a Council resolution

Indigent Category	Score on Prevailing COJ Poverty Index	Reduction in Sewerage tariff
Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R787.68 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within the vulnerability range defined by the approved index.

Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R1.98 per kilolitre per erf per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R2.59 per kilolitre per erf per month.

- (c) In excess of 15 kilolitres up to 20 kilolitres: R4.61 per kilolitre per erf per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R6.91 per kilolitre per erf per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R8.20 per kilolitre per erf per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R9.15 per kilolitre per erf per month.
- (g) In excess of 50 kilolitres: R12.16 per kilolitre per erf per month.

6. Institutional Buildings

For the provision of a sewerage service to hostels, tertiary educational institutions, schools, provincial and state hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes, for each kilolitre or part thereof of the metered or estimated water consumption: R 17.40/kl.

7. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 17.40/kl.

8. Other classes of property

All classes of property other than those specified in Items 1 to 8 above: For each kilolitre or part thereof of the metered or estimated water consumption:

R 17.40/kl.

9. Rebates for consumptive use

Where rebates for consumptive use, in the above categories (1 to 9), are applicable, these will not be allowed on rebate volumes of less than 50 kl per month.

B. The following charges shall be payable for night soil and vacuum tank services:

1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tank outside a sewer reticulated area, per kilolitre or part thereof: R148.29/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 248.68/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

C.

Charges for Industrial Effluent

- (1) The charge shall be calculated in accordance with the following formulae:

The sum of:

$$A: \quad C + \frac{T \cdot (\text{COD})}{700} \text{ cent/kilolitre,}$$

Subject to a minimum charge of R 17.40/kl;

and:

- B: (i) T.(As-2,5) cent/kilolitre, where As is greater than 2,5 mg/l:
2,5
- and (ii) T.(Cd-2,5) cent/kilolitre, where Cd is greater than 2,5 mg/l:
2,5
- and (iii) T.(Co-20) cent/kilolitre, where Co is greater than 20 mg/l;
20
- and (iv) T.(Cr-20) cent/kilolitre, where Cr is greater than 20 mg/l;
20
- and (v) T.(Cu-20) cent/kilolitre, where Cu is greater than 20 mg/l;
20
- and (vi) T.(Hg-1) cent/kilolitre, where Hg is greater than 1 mg/l;
1
- and (vii) T.(Mo-5) cent/kilolitre, where Mo is greater than 5 mg/l;
5
- and (viii) T.(Ni-10) cent/kilolitre, where Ni is greater than 10 mg/l;
10
- and (ix) T.(Pb-10) cent/kilolitre, where Pb is greater than 10 mg/l;
10
- and (x) T.(Se-2,5) cent/kilolitre, where Se is greater than 2,5 mg/l:
2,5

and (xi) T.(Zn-20) cent/kilolitre, where Zn is greater than 20 mg/l;

20

and (xii) C.(7-pH) cent/kilolitre, where pH is less and 4 units.

and (xiii) (C+T).(FOG-200)cent/kilolitre, where FOG is greater than 200mg/l

200

Where C = 492.42 and T = 537.00

Where the COD is chemical oxygen demand;

and As = Total Arsenic;

Cd = Total Cadmium;

Co = Total Cobalt;

Cr = Total Chromium;

Cu = Total Copper;

Hg = Total Mercury

Mo = Total Molybdenum

Ni = Total Nickel;

Pb = Total Lead;

Se = Total Selenium;

Zn = Total Zinc.

pH = - log [H³⁰⁺]

FOG = Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in (2) below.

- (2) In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R15.98/kl per kilolitre except where punitive charges are applied.
- (3) In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of (C.1) above, the charge shall be: R 17.40/kl per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- (4) Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
 - (a) 10% if discharge occurs at specified times only;

- (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
- (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
- (d) 50% maximum if (c) occurs with (a) and (b).

(5) For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R10.23 per kilogram of COD.

D. Charges for Garbage grinders:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R364.54 per month.

E. The following availability charges shall be payable in respect of vacant stands:

Per residential stand per month:	R 178.69
Per non-residential stand per month:	R 248.68

F. Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection	R 2,140.22
Sealing opening, per connection	R 3,307.41
Re-opening sealed connections and re-Connecting drainage installation to the Sewer, per connection	R 3,307.41
Alterations to gullies, per gulley	R 849.79

Removing blockages on private drainage
system up to the main municipal sewer,

Per blockage:

On a stand up to 300 m² R 286.94

On a stand larger than 300 m² R 644.36

G. All the above charges are exclusive of VAT.

AMENDMENT OF TARIFFS OR USER CHARGES FOR REFUSE REMOVAL SERVICES

1. Domestic Refuse Removal

A standard domestic refuse removal service will comprise the removal of two 85 litre bin liners or one 240 litre wheeled bin once per week or one 85 litre bin liner twice per week

The following monthly tariffs/charges will be applicable when collected from a private dwelling (house), a single erf, or a townhouse unit or flat unit:

Property value	Collection tariff (incl. vat)
(a) R200 000 and less (<i>Including indigent households</i>)	Free
(b) R200 001 to R300 000	R 110.47
(c) R300 001 to R500 000	R 128.65
(d) R500 001 to R700 000	R 146.78
(e) R700 001 to R1 500 000	R 193.71
(f) Greater than R1 500 000	R 269.39

For the provision of additional services, as described in 1 above, an additional full monthly collection tariff will be levied for each additional service

2. Registered Social Landlord Pilot Scheme

Any building and its outbuildings registered with the City of Johannesburg as a Registered Social Landlord R30.27 per dwelling per month (incl. vat)

3. Inner City Properties

A tariff increase of 6 % is being proposed for the financial year 2014/15 as follows:

Non sectional title properties with multiple living units R75.66 per living unit per month (incl. vat)

This refuse collection tariff or user charge will be applicable to non-sectional title properties in the Inner City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply

Non sectional title properties containing living rooms with shared facilities R30.27 per room per month (incl. vat)

This refuse collection tariff or user charge is applicable to non-sectional title properties in the Inner City zoned as residential or business which contain rooms for human habitation with Shared ablution facilities on successful application to the City. If the application fails the commercial or business tariff will apply.

4. Commercial City Cleaning Levy

The following monthly levy will be applicable to business properties, based on a proposed tariff increase of 8 %

Property value	City Cleaning Levy (incl. vat)
(a) Less than R2 000 000	R 153.94
(b) R2 000 001 to R5 000 000	R 223.04
(c) R5 000 001 to R10 000 000	R 353.41
(d) R10 000 001 to R30 000 000	R 471.22
(e) Greater than R30 000 000	R 596.87

5. **Institutions**

A tariff or user charge of R 89.98 per bin per month (incl. vat) will be charged for the provision of a refuse removal service to other types of domestic buildings such as hostels, tertiary educational institutions, schools, orphanages or other similar premises operated by a registered welfare organisation or old age homes, retirement villages, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

6. **Sale of 240 litre bins (Additions and Replacements)**

It is proposed that the Bin replacement levy for the replacement of a 240L bin that was lost or stolen or any additional bins is rescinded with effect 1 July 2014.

7. **Business Refuse Removal**

The charge for business refuse services shall be as follows, based on a proposed increase of 8%.

Type of bin	Collection tariff (incl. vat)
(a) 85 litre bin (per bin per month collected once per week)	R 133.46
(b) 240 litre bin (per bin per month collected once per week)	R 307.55
(c) 1 100 litre bin (per lift)	R 411.21

8. **Putrescible Waste (Dailies)**

A standard putrescible (dailies) removal service will comprise of bins collected at least 5 times per week from all food handling premises. The tariff below is based on a proposed increase of 8 % and it is for servicing one bin (collected 5 times per week) per month.

Type of bin	Collection tariff (incl. vat)
(a) 85 litre bin (per bin per month collected once per week)	R 720.47
(b) 120 litre bin (per bin per month collected once per week)	R 981.37
(c) 240 litre bin (per bin per month collected once per week)	R 1 950.65

9. **Animal Carcass Removals**

The standard charge for an animal carcass removal service for residents when required is as follows, based on a proposed tariff increase of 8 %:

(a) Small animals (e.g. dogs and cats)	R 82.24 per carcass (incl. vat)
(b) Medium animals (e.g. sheep)	R 176.49 per carcass (incl. vat)
(c) Large animals (e.g. horses etc.)	R 2 232.76 per carcass (incl. vat)
(d) Transport charges for the removal of Carcasses	R 16.25 per km (incl. vat)

10. Disposal of refuse at landfill site

The following user charges shall be payable in respect of tipping at the City's refuse disposal sites.

	Disposal tariff (incl. vat)
(a) Refuse Disposal for each 500kg - Except Special Industrial Waste	R 95.10
(b) Refuse Disposal for each 250kg - Special Industrial Waste	R 95.10
(c) Refuse Disposal - Except Special Industrial Waste done after 12:00pm on Saturday, the whole day on Sunday and Public Holidays	R115.46
(d) Refuse Disposal - organic (garden) waste (Free at Garden Sites)	R101.87
(e) Refuse Disposal - Soil and Other Material Suitable for Covering Landfills	R 0.00
(f) Refuse Disposal Outside of COJ- Soil and Other Material Suitable for Covering Landfills	R 142.63

11. Bulk Containers (Skips): Compactable Waste

The following user charges shall be payable in respect of the bulk containers services for compactable waste. It is important to note that if bulk container is with customer for the whole month a minimum charge of two lifts per month will apply. Furthermore if container is requested on ad hoc basis, the following charges will apply for three days only. Any extra day will be charged at an additional R60.00 per day

Type and size of container (per bin per lift)	Tariff per lift (incl. vat)
(a) Refuse Removal Un-Compact Container - 1,75m ³	R 314.71
(b) Refuse Removal Un-Compact Container - 2,5 / 3m ³	R 631.40
(c) Refuse Removal Compactable waste - 5m ³	R 725.61
(d) Refuse Removal Compactable waste - 5,5m ³	R 725.61
(e) Refuse Removal Compactable waste - 6m ³	R 725.61
(f) Refuse Removal Un-Compact Container – 8m ³	R 1 916.23
(g) Refuse Removal Un-Compact Container – 9m ³	R 1 964.33
(h) Refuse Removal Un-Compact Container – 11m ³	R 2 062.54
(i) Refuse Removal Un-Compact Container – 18m ³	R 2 377.25
(j) Refuse Removal Un-Compact Container – 30m ³	R 3 638.02
(k) Refuse Removal Un-Compact Container – 6m ³ Northern Works	R 2 814.20

12. Bulk Containers (Skips): Un-Compactable Waste (per bin per lift)

The following user charges shall be payable in respect of the bulk containers services for un-compactable waste.

Type and size of container	Tariff per lift (incl. vat)
(a) Refuse Removal Un-compact Container - 5M ³	R 1 750.19

(b)	Refuse Removal Un-compact Container - 5.5M ³	R 1 750.19
(c)	Refuse Removal Un-compact Container - 6M ³	R 1 750.19

13. General

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification.

Business customers will be charged a 2% surcharge as indicated in the body of the report. Business customers are as defined in the Waste Management By-laws

14. Value Added Tax

All the above charges are inclusive of VAT

DEVELOPMENT PLANNING

ANNEXURE "A"

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.	Establishment of a township	R 4 432	R 4 689
2.	Incorporation of a new township into a Town Planning Scheme in terms of Section 125, should Council prepare the scheme:	R 4 432	R 4 689
3.	Amendment of a Town Planning Scheme (excluding Section 125 incorporations)	R 4 432	R 4 689
4.	Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4):		
	a) If circulation is not required	R 828	R 876
	b) If circulation for only internal comments is required:	R 1 640	R1 735
	c) If circulation for both internal and external comments is required :	R 4 432	R 4 689

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
	(b) Continuation with township by a new owner in terms of Section 78(1); (c) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1); (d) Extension of time in terms of Section 72(1), 101(2) or 99(1). (e) Extension of time to register sub-division with the Registrar of Deeds. (f) Extension of time to obtain approval by the Surveyor-General of the sub-division diagrams.		
15.	Consolidation of Erven :	R 322	R 340
16.	Subdivision of an Erf :	R500 + R22 per portion exceeding 5 portions	R529 + R23 per portion exceeding 5 portions
17.	Regulation 38 endorsement :	R448 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R223 per portion	R473 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion
19.	Certificate of Registered Title or Consolidated Title (per Erf/Portion contained in the	R 223	R 235

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
	Certificate) :		
20.	Request by applicant to cancel or amend conditions of subdivision:	R 556	R588
21.	Request by applicant to cancel or amend conditions of consolidation:.	R 322	R 340

B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2013/2014
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 219	R 231
2.	Allocation of Amendment Scheme number in terms of Section 89 :	As determined by the Gauteng Provincial Government R250	As determined by the Gauteng Provincial Government R 250
3.	Certificate in terms of Section 64 :	R 219	R231
4.	Request/consent in terms of Ordinance:	R 668	R 705

C. DIVISION OF LAND ORDINANCE, 1986

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.	Application for division of holding/farm portion :	R 3 795	R 4015

2.	(a) Extension of time in terms of Section 20 : (b) Extension of time to register division with the Registrar of Deeds	R 668	R 705
3.	Continuation by new owner in terms of Section 23 :	R 668	R 705
4.	Certificate in terms of Section 25(1)(a) :	R 448 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R222 per portion	R 473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion

D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.	Consent of Council :	R 668	R 705
2.	Establishment of Township and amendment of the land use conditions (re-zonings) :	R 4 432	R 4 689
3.	Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984:	R448 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R223 per portion.	R473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion.

E. ADVERTISING AND INSPECTION FEES

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.	Notice of application to establish a Township (if published by the Council) : :	R 3 968	R4 198
2.	Notice to extend the boundaries of a Township (if published by the Council):	R 3 968	R4 198
3.	Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township :	Cost as determined by the Provincial Gazette	Cost as determined by the Provincial Gazette

		plus 15%	plus 15%
4.	Notice of approval of Section 125 Scheme, (excluding townships) (if published by the Council) :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
5.	Notice of approval of an amendment scheme :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
6.	Notice on site :	R 768	R 812
7.	Inspection of the property to which an application mentioned in Item A, B, C or D is applicable and the conduct of a hearing :	R 1096	R 1 159

F. MISCELLANEOUS

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.	Signing of a Notarial Deed of Identification of Servitude: (a) Servitude forms part of post-approval application: (b) Servitude does not form part of post-approval application:	R219 per erf/ property contained in the Deed. R327 per erf/ property contained in the Deed	R231 per erf/ property contained in the Deed. R345 per erf/ property contained in the Deed
2.	Signing of a Notarial Deed of Identification of Servitude: (a) Servitude forms part of post-approval application:	R219 per erf/ property contained in the Deed.	R231 per erf/ property contained in the Deed.

	(b) Servitude does not form part of post-approval application:	R327 per erf/ property contained in the Deed	R345 per erf/ property contained in the Deed
3.	Assessment of Notarial Tie/cancellation or partial cancellation of Notarial Tie/consent in terms of a registered Notarial Tie :	R668 for the first two erven/properties contained in the Deed and thereafter R219 per erf/property.	R705 for the first two erven/properties contained in the Deed and thereafter R231 per erf/property.
4.	Non-profit Companies: (a) Assessment of Memorandum of Incorporation; (b) Request/amendment/consent in terms of the Memorandum of Incorporation:	R668 R668 per request/ amendment/consent	R 705 R705 per request/ amendment/consent
5.	Release of a guarantee or refund of amount paid <i>in lieu</i> of a guarantee:	R219 per guarantee/refund	R231 per guarantee/refund
6.	Request/consent to approve off-setting of contributions towards costs of work done on behalf of the Council: (a) Report to Deputy Director :Legal Administration; (b) Report to Mayoral Committee.	R 337 R668	R 356 R 705
7.	Request to calculate estimates on contributions:-	R668	R 705
8.	Issuing of any certificate for which provision had not been made in Items A, B, C, or D above :	R219	R 231
9.	Issuing of any duplicate original certificate issued in terms of Items A, B, C or D above:	R219	R 231
10.	Assessment of any documentation or drafting of any specific document for which provision had not been made in	R 668	R 705

	Items A, B, C, or D above :		
11.	Reasons for a decision :	R219	R231
12.	Transcription of proceedings :	R952	R 1007
13.	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): (a) A4 per page (b) A3 per page	R 1.60 R 3.15	R 1.70 R 3.35
14	Attendance of a workshop held/organised by Legal Administration:	R250 per person: If 3 or more persons from the same company attend: R200 per person.	R265 per person: If 3 or more persons from the same company attend: R215 per person.

ANNEXURE “B”

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	Per m ² or part thereof for the first 1 000 m ² of building work.	R14 per m ²	R15 per m ²
1.2	Per m ² or part thereof for the second 1 000 m ² of building work.	R13 per m ²	R14 per m ²
1.3	Per m ² or part thereof for the balance greater than 2 000 m ² of building work	R11 per m ²	R12 per m ²

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m ² or less in area.	R 336	R 355
1.6	In the case of mass-contracted low cost housing projects funded by means of National Housing capital subsidies: <ul style="list-style-type: none"> • a fee per master plan • and a fee per erf on which the master plan is repeated. 	R 190 R 45	R201 R 48
1.7	The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be	R 534	R 565
1.8	Portion of buildings projection over Council owned land : <p>(a) Areas of 10 m² and less</p> <p>(b) Areas in excess of 10 m²,</p> <p>The above charges are in addition to normal plan submission fees.</p>	R 529 R534 plus R13 m ² or part thereof	R560 R565 plus R14 m ² or part thereof
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R234	R 248

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 234	R 248
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R 13.00 per m ² for every week or part thereof, with a minimum fee of R234	a fee of R 14 per m ² for every week or part thereof, with a minimum fee of R248
5	To authorise a permit for the demolition of a building:	R 674	R 713
6.	To authorise a permit for excavations:	R 674	R 713
7.	To authorise a permit for encroaching over Council owned land for the purpose of building operations:	R 674	R 713
8	Approval of cellular phone structures and masts (inclusive of any amendment or deviation) , per application:	R 3 955	R 4 184
9.	Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended:	R 3 955	R 4 184
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R 3 120	R 3 301
11.	Miscellaneous charges: 11.1 Copies of plans A 4	R6.00+ 17.00 Once off service fee irrespective of the number of copies made	R7.00+ R18 Once off service fee irrespective of the number of copies made

	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
11.2	Copies of plans A3	R12.00 + R17.00 Once off service fee irrespective of the number of copies made	R13 + R18.00 Once off service fee irrespective of the number of copies made
11.3	Copies of plans A 2	R32.00 + R17.00 Once off service fee irrespective of the number of copies made	R34+ R18 Once off service fee irrespective of the number of copies made
11.4	Copies of plans A 1	R38.00 + R17.00 Once off service fee irrespective of the number of copies made	R40 + R18 Once off service fee irrespective of the number of copies made
11.5	Copies of plans A 0	R78.00 + R17.00 Once off service fee irrespective of the number of copies made	R83 + R18.00 Once off service fee irrespective of the number of copies made

ANNEXURE "C"

DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
(a)	<p>In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land</p> <p>All applications shall be subject to a non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter :</p>		
(i)	A non-refundable application fee consisting of:	R 899.00 plus an amount of R 180.00 per square metre of advertising (static) display.	An amount of R 190 per square metre of advertising (static) display.
(ii)	A non-refundable application fee consisting of .:	R 899.00 plus an amount of R511 per m ² for a scrolling display	An amount of R541 per m ² for a (scrolling) display
(iii)	A non-refundable application fee consisting of:	R 899.00 plus an amount of R 511.00 per m ² for a LED (electronic) display.	An amount of R 541 per m ² for a LED (electronic) display.
(b)	An application in terms of Section 3(2) relating to:		

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
(i)	An application for Council's approval to remove and re-erect an approved advertising sign as a results of, <i>inter alia</i> , a cession of rights, and or upgrading into a new design without any deviation/s to the original approval shall consist of a non-refundable fee of:	R3 953.00 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.	R4 182 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only.
(ii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a (scrolling) display shall consist of:	R 899.00 plus an amount of R 339.00 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R359 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
			approval only.
(iii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of:	R 899.00 plus an amount of R511.00 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.
(c)	An application for advertising signs/advertisements as set out in Section 14, (signs flat against a building) , shall be accompanied by:		
(i)	A non-refundable application fee consisting of :	R 899.00 plus an amount of R 180.00 per m ² of advertising display - irrespective of whether the sign is erected on Private or Council land	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² of advertising display - irrespective of

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
			whether the sign is erected on Private or Council land.
(ii)	A (temporary sign – 12 months) non-refundable application fee consisting of :	R 899.00 plus an amount of: R 180 per m ² of advertising display erected for a period of only up to 12 months irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land.
(iii)	A (scrolling sign) non-refundable application fee consisting of:	R 899.00 plus an amount of R511.00 per m ² for a scrolling display of advertising display - irrespective of whether the sign is erected on Private or Council land	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m ² for a scrolling advertising display - irrespective of whether the

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
			sign is erected on Private or Council land.
(iv)	A (LED electronic sign) non-refundable application fee consisting of:	R 899.00 plus an amount of R 511.00 per m ² for a LED (electronic) display. of advertising display - irrespective of whether the sign is erected on Private or Council land	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m ² for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.
(d)	An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land	R 3 953	R 4 182
(e)	In terms of Section 14, an annual contribution per square metre (in advance) of advertising display shall be payable to a regeneration project from advertising proceeds of any approved sign (included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg.	R 62	R 66 m ²
(f)	An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: -	R3953.00 up to a total of 40m ² . A sign larger than	R 4 182 up to a total of 40m ² . A sign larger than 40m ² R 4

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
	irrespective of whether the sign is erected on Private or Council land	40m ² R3953.00 plus an amount of R 180.00 per m ² to a maximum of 80m ² and if approved, approved for a maximum period of up to 24 months only.	182 plus an amount of R 190.00 per m ² to a maximum of 80m ² and if approved, approved for a maximum period of up to 24 months only
(g)	In terms of Section 20, an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.	R 345	R 365
(h)	An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of:	R3953.00 plus an amount of R 170.00 per m ² , and if approved, approved for a maximum period of up to 24 months only.	R 4 182 plus an amount of R 180.00 per m ² , and if approved, approved for a maximum period of up to 24 months only.
(i)	An application in terms of Section 22, that is, painted advertisements and murals for both on-premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	R 899.00 plus an amount of R 180.00 per square metre of advertising display only - irrespective	A non- refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
		of whether the sign is erected on Private or Council land –	233), thereafter : an amount of R190 per m ² of advertising display only - irrespective of whether the sign is erected on Private or Council land.
(j)	An application in terms of Section 24 (other temporary advertising signs), shall be accompanied by a non-refundable application fee consisting of:	R 3 953.00 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.	R 4 182 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.
(k)	An application for signs as set out in Section 25: Advertisements on construction sites – (Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding) and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of:	R 899.00 plus an amount of R180.00 per m ² for first 100 m ² , and R 170.00 per m ² of advertising display for the second 100 m ² and R 86.00 per m ² of advertising display for the balance (greater than	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² for first 100 m ² , and R 180 per m ² of advertising display for the second 100 m ²

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
		200 m ²).	and R 91.00 per m ² of advertising display for the balance (greater than 200 m ²).
(l)	An application in terms of Section 26: Transit advertising, shall be accompanied by a non-refundable application fee consisting of -	R 3953.00 per advertisement - irrespective of whether the sign is displayed on Private or Council land - and if approved, approved for a period of not more than 180 days	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² whether the sign is displayed on Private or Council land - and if approved, approved for a period of not more than 180 days
(m)	An application for the display of Event Posters (Section 27), Managed by Ad-Reach service provider. Outsourced function.		
(n)	An application for Council's approval for the amendment of a condition(s) of approval or building plan for an outdoor advertising sign or hoarding (static signs), that is, size upgrading only, shall be accompanied by a:		
(i)	A non-refundable application fee consisting of:	R 3953.00 plus an amount of R 180.00 per m ² , of any	R 4 182 plus an amount of R 190 per m ² , of any additional advertising display-

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
		additional advertising display-irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only	irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only
(o)	Any request for extension of time as contemplated in the By laws shall be accompanied by a non-refundable application fee of:.	Not applicable anymore. The Department will not entertain incomplete applications.	
(p)	Any request for additional reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:	R 267.00 per each application	R 282 per each application
(q)	Any request for re-consideration (amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land	R 3 953.00	R 4 182
(r)	An application for amendment of an approval or condition(s) of approval for an outdoor advertising sign or hoarding shall be	R 3 953	R4 182

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
	accompanied by a non-refundable amount of:		
(s)	All applications shall be subject to a non-refundable pre-evaluation fee of:	R 267.00 for each application submitted.	Now incorporated into the application fee.
(t)	Any request for an opinion of the success of an pre-evaluation application in the By-laws - irrespective of whether the sign is erected on Private or Council land shall be accompanied by a non-refundable application fee of -	R 3953.00 for each request	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.
(u)	An owner of a transit sign impounded by Council in terms of the By-laws may claim such transit sign upon payment of a fee of:	R 335.00 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 354 per square meter or part thereof for each transit sign as contemplated in Section 26(5).
(v)	An owner of a sign impounded by Council in terms of the By laws may claim such sign upon payment of a fee of:	R 335.00 per square meter or part thereof for each transit sign as contemplated in Section 30	R 354 per square meter or part thereof for each transit sign as contemplated in Section 30
(w)	An owner of a poster that has been removed but not destroyed by the Council or its agent may claim such a poster upon payment of a fee of :	R200.00 for each poster removed by the	R212 for each poster removed by the Council or its agent as contemplated in

NO	DESCRIPTION	CURRENT TARIFF 2013/2014	NEW TARIFF 2014/2015
		Council or its agent as contemplated in Section 27(8)	Section 27(8)
(x)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 3953	R 4 182
(y)	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): A4 A3	R20.00 once of service charge plus R 1.60 per page R20.00 once of service charge plus R 3.15 per page	R21.00 once of service charge plus R 1.70 per page R21.00 once of service charge plus R 3.30 per page

ANNEXURE D

DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS DEPARTMENT

Current Rates (1 July 2013– 30 June 2014)	New Rates (1 July 2014– 30 June 2015)
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Property information sent by fax			
Zoning certificates per stand	R42	Zoning certificates per stand	R44
Zoning information sheet	R25	Zoning information sheet	R26
A and B series maps per A4	R6	A and B series maps per A4	R6
Stand Dimensions and areas	R6	Stand Dimensions and areas	R6
Confirmation stand/street numbers	R6	Confirmation stand/street numbers	R6

GIS Information (Standard plots)			
A0 Paper	<i>R240</i>	A0 paper	<i>R253</i>
A1	<i>R120</i>	A1	<i>R126</i>
A2	<i>R60</i>	A2	<i>R63</i>
A3	<i>R34</i>	A3	<i>R35</i>
A4	<i>R28</i>	A4	<i>R29</i>
A0 Photogloss	<i>R317</i>	A0 Photogloss	<i>R335</i>
A1	<i>R155</i>	A1	<i>R163</i>
A2	<i>R82</i>	A2	<i>R86</i>
A3	<i>R46</i>	A3	<i>R48</i>
A4	<i>R33</i>	A4	<i>R34</i>

GIS Information (Customized plots)			
A0 Paper	<i>R452</i>	A0 paper	<i>R478</i>
A1	<i>R325</i>	A1	<i>R343</i>
A2	<i>R279</i>	A2	<i>R295</i>
A3	<i>R258</i>	A3	<i>R272</i>
A4	<i>R250</i>	A4	<i>R264</i>
A0 Photogloss	<i>R554</i>	A0 Photogloss	<i>R586</i>
A1	<i>R384</i>	A1	<i>R406</i>
A2	<i>R307</i>	A2	<i>R324</i>
A3	<i>R269</i>	A3	<i>R284</i>
A4	<i>R257</i>	A4	<i>R271</i>
Labour per hour for search necessitated by any request	<i>R220</i>	Labour per hour for search necessitated by any request	<i>R232</i>

Aerial Photography Prints (black/white)			
A4	<i>R21</i>	A4	<i>R22</i>
A3	<i>R31</i>	A3	<i>R32</i>
Aerial Photography Prints (color)			
A4	<i>R31</i>	A4	<i>R32</i>
A3	<i>R42</i>	A3	<i>R44</i>

Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)			
Polygon per stand	R0,05	Polygon per stand (excl basedata)	R0,05
Line data per kilobyte	R0,10	Line data per kilobyte (excl basedata)	R0,10

Labour per hour	R220	Labour per hour	R232
Minimum labour per hour	R110	Minimum labour per hour	R116
Digital mapbooks on CD/DVD	R387	Digital mapbooks on CD/DVD	R409
Interactive Map on CD/DVD	R1110	Interactive Map on CD/DVD	R1174
Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid			
Cadastre, Townships	R100 per grid	Cadastre(Stands),Cadastre (Townships), Street Addresses, 2m contours	R 105 per grid

Aerial photography 2003 (25cm pixel resolution)			
Aerial Photography per set	<i>Free</i>	Aerial Photography per set	<i>Free</i>
Aerial photography per tile (5kmx3km)	Free	Aerial photography per tile (5kmx3km)	Free
Labour and CD/DVD	R230	Labour and CD/DVD	R243

Aerial photography 2006 (20cm pixel resolution)			
Aerial Photography per set	R5000	Aerial Photography per set	Free
Aerial photography per tile (5kmx3km)	R30	Aerial photography per tile (5kmx3km)	free
Labour and CD/DVD	R230	Labour and CD/DVD	R243

Aerial photography 2009 (15cm pixel resolution)			
Aerial Photography per set	R15 000	Aerial Photography per set	R15 000
Aerial photography per tile (3kmx3km)	R55	Aerial photography per tile (3kmx3km)	R55
Labour and CD/DVD	R230	Labour and CD/DVD	R243

Digital Elevation Model (DEM)	R10 000	Digital Elevation Model (DEM)	R4 000
Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R37 R230	Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R37 R243
Lidar points per set (2006) (ground & non ground)	R20 000	Lidar points per set (2009) (ground & non ground)	R8 000
Lidar points per tile (2006) (5kmx3km) Labour and CD/DVD	R75 R230	Lidar points per tile (2009) (3km x3km) Labour and CD/DVD	R30 R243
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km)	R50 000	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)	R19 500
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile Labour and CD/DVD	R185 R230	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile Labour and CD/DVD	R72.50 R243

Contours			
Joburg2006 – 25cm contours	R8 000	Joburg2009 – 25cm contours	R4 480
Joburg2006 – 25cm contours per tile (5kmx3km) Labour and CD/DVD	R30 R230	Joburg2009 – 25cm contours per tile (3kmx3km) Labour and CD/DVD	R15 R243
Joburg2006 – 50cm contours	R4000	Joburg2009 – 50cm contours	R2 000

		contours	
Joburg2006 – 50cm contours per tile (5kmx3km) Labour and CD/DVD	R15 R230	Joburg2009 – 50cm contours per tile (3kmx3km) Labour and CD/DVD	R7.50 R243
Joburg2006 – 1m contours	R2 000	Joburg2009 – 1m contours	R1 000
Joburg2006 – 1m contours per tile (5kmx3km) Labour and CD/DVD	R8 R230	Joburg2009 – 1m contours per tile (3kmx3km) Labour and CD/DVD	R3.50 R243
Joburg2006 – 2m contours	R1 000	Joburg2009 – 2m contours	R500
Joburg2006 – 2m contours per tile (5kmx3km) Labour and CD/DVD	R4 R230	Joburg2009 – 2m contours per tile (3kmx3km) Labour and CD/DVD	R2 R243

Aerial photography 2012	
Aerial Photography per set	R60 000
Aerial photography per tile (3kmx3km) Labour and CD/DVD	R220 R243
Digital Elevation Model (DEM)	R16 000
Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R60 R243
Lidar points per set (2012) (ground & non ground)	R32 000
Lidar points per tile (2012) (3km x3km) Labour and CD/DVD	R120 R243
Aerial photography, Digital Elevation Model (DEM), 2012	R78 000

Lidar points (3kmx3km), 2012 25cm contours (3kmx3km)	
Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) per tile	R290
Labour and CD/DVD	R243

Contours	
Joburg2012 – 25cm contours	R16000
Joburg2012 – 25cm contours per tile (3kmx3km)	R60
Labour and CD/DVD	R243
Joburg2012 – 50cm contours	R8 000
Joburg2012 – 50cm contours per tile (3kmx3km)	R30
Labour and CD/DVD	R243
Joburg2012 – 1m contours	R4 000
Joburg2012 – 1m contours per tile (3kmx3km)	R15
Labour and CD/DVD	R243
Joburg2012 – 2m contours	R2 000
Joburg2012 – 2m contours per tile (3kmx3km)	R8
Labour and CD/DVD	R243

PROPERTY INFORMATION SENT BY FAX			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Zoning certificate per stand	R42	Zoning certificate per stand	R42
Zoning information sheet	R25	Zoning information sheet	R25

A and B series maps per A4	R6	A and B series maps per A4	R6.00
Stand dimensions and areas	R6	Stand dimensions and areas	R6
Confirmation stand/street numbers	R6	Confirmation stand/street numbers	R6

GIS INFORMATION (STANDARD PLOTS)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
A0 Paper	R240	A0 Paper	R240
A1 Paper	R120	A1 Paper	R120
A2 Paper	R60	A2 Paper	R60
A3 Paper	R34	A3 Paper	R34
A4 Paper	R28	A4 Paper	R28
A0 Photo gloss	R317	A0 Photo gloss	R317
A1 Photo gloss	R155	A1 Photo gloss	R155
A2 Photo gloss	R82	A2 Photo gloss	R82
A3 Photo gloss	R46	A3 Photo gloss	R46
A4 Photo gloss	R33	A4 Photo gloss	R33

GIS INFORMATION (CUSTOMIZED PLOTS)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
A0 Paper	R452	A0 Paper	R452
A1 Paper	R325	A1 Paper	R325
A2 Paper	R279	A2 Paper	R279
A3 Paper	R258	A3 Paper	R258
A4 Paper	R250	A4 Paper	R250
A0 Photo gloss	R554	A0 Photo gloss	R554
A1 Photo gloss	R384	A1 Photo gloss	R384

A2 Photo gloss	R307	A2 Photo gloss	R307
A3 Photo gloss	R269	A3 Photo gloss	R269
A4 Photo gloss	R257	A4 Photo gloss	R257
Labour per hour for search necessitated by any request	R220	Labour per hour for search necessitated by any request	R232

AERIAL PHOTOGRAPHY PRINTS (BLACK/WHITE)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
A4 Paper	R21	A4 Paper	R21
A3 Paper	R31	A3 Paper	R31

AERIAL PHOTOGRAPHY PRINTS (COLOUR)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
A4 Paper	R31	A4 Paper	R31
A3 Paper	R42	A3 Paper	R42

INTERNET MAPPING SUBSCRIPTION SERVICE			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Individual users per month	R120	Individual users per month	Free
Corporate/Companies with multiple users per month	R600	Corporate/Companies with multiple users per month	Free

DIGITAL INFORMATION (e.g. SHP, DXF, PDF etc.)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Polygon per stand	R0.05	Polygon per stand	Free
Line data per kilobyte	R0.10	Line data per kilobyte	Free
Labour per hour	R220	Labour per hour	R232

Labour per ½ hour or less	R110	Labour per ½ hour or less	R116
Mapbook on CD/DVD	R387	Mapbook on CD/DVD	R387
Interactive Map on CD/DVD	R1,10	Interactive Map on CD/DVD	R1,10

ONLINE MAPS DIGITAL DATA DOWNLOADS (SHP & DXF)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Properties (erven, agricultural holdings and farm portions), townships Per tile (1.3km x 2.5km)	R100	Properties (erven, agricultural holdings and farm portions), townships, street addresses, 2m contours Per tile (3km x 3km)	R100
Properties, Townships	R52		
Street addresses	Free		
5m Contours	R10		

AERIAL PHOTOGRAPHY 2003 (25cm PIXEL RESOLUTION)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Aerial Photography per set Labour and CD/DVD	Free R230	Aerial Photography per set Labour and CD/DVD	Free R243
Aerial photography per tile (5kmx3km) Labour and CD/DVD	Free R230	Aerial photography per tile (5kmx3km) Labour and CD/DVD	Free R243

AERIAL PHOTOGRAPHY 2006 (20cm PIXEL RESOLUTION)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Aerial Photography per set Labour and CD/DVD	R5,000 R230	Aerial Photography per set Labour and CD/DVD	R5,000 R243

Aerial photography per tile (5kmx3km)	R30	Aerial photography per tile (5kmx3km)	R30
Labour and CD/DVD	R230	Labour and CD/DVD	R243

AERIAL PHOTOGRAPHY – 2009 (15cm PIXEL RESOLUTION)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Aerial Photography per set	R15,000	Aerial Photography per set	R15,000
Labour and CD/DVD	R230	Labour and CD/DVD	R230
Aerial photography per tile (3kmx3km)	R55	Aerial photography per tile (3kmx3km)	R55
Labour and CD/DVD	R230	Labour and CD/DVD	R230
Digital Elevation Model (DEM)	R10,000	Digital Elevation Model (DEM)	R10,000
Labour and CD/DVD	R230	Labour and CD/DVD	R230
Digital Elevation Model (DEM) per tile (3kmx3km)	R37	Digital Elevation Model (DEM) per tile (3kmx3km)	R37
Labour and CD/DVD	R230	Labour and CD/DVD	R230
LIDAR points per set (ground & non ground)	R20,000	LIDAR points per set (ground & non ground)	R20,000
Labour and CD/DVD	R230	Labour and CD/DVD	R230
LIDAR points per tile (3kmx3km)	R75	LIDAR points per tile (3km x3km)	R75
Labour and CD/DVD	R230	Labour and CD/DVD	R243
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km)	R50,000	Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km)	R50,000
		Labour and CD/DVD	

AERIAL PHOTOGRAPHY – 2009 (15cm PIXEL RESOLUTION)			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
Labour and CD/DVD	R230		R243
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km)	R185	Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) per tile	R185
Labour and CD/DVD	R230	Labour and CD/DVD	R243

CONTOURS – 2009			
1 July 2013 – 30 June 2014		1 July 2014 – 30 June 2015	
25cm contours	R8,000	25cm contours	R8,000
Labour and CD/DVD	R230	Labour and CD/DVD	R243
25cm contours per tile (3kmx3km)	R30	25cm contours per tile (3kmx3km)	R30
Labour and CD/DVD	R230	Labour and CD/DVD	R243
50cm contours	R4,000	50cm contours	R4,000
Labour and CD/DVD	R230.	Labour and CD/DVD	R243
50cm contours per tile (3kmx3km)	R15	50cm contours per tile (3kmx3km)	R15
Labour and CD/DVD	R230	Labour and CD/DVD	R243
1m contours	R2,000	1m contours	R2,000
Labour and CD/DVD	R230	Labour and CD/DVD	R243
1m contours per tile (3kmx3km)	R8	1m contours per tile (3kmx3km)	R8
Labour and CD/DVD	R230	Labour and CD/DVD	R243
2m contours	R1,000	2m contours	R1,000
Labour and CD/DVD	R230	Labour and CD/DVD	R243
2m contours per tile (3kmx3km)	R4	2m contours per tile (3kmx3km)	R4
Labour and CD/DVD	R230	Labour and CD/DVD	R243

AERIAL PHOTOGRAPHY – 2012 (15cm PIXEL RESOLUTION)	
Aerial photography per set	R60,000
Labour and CD/DVD	R243

AERIAL PHOTOGRAPHY – 2012 (15cm PIXEL RESOLUTION)	
Aerial photography per tile (3kmx3km)	R220
Labour and CD/DVD	R243
Digital Elevation Model (DEM)	R16,000
Labour and CD/DVD	R243
Digital Elevation Model (DEM) per tile (3kmx3km)	R60
Labour and CD/DVD	R243
LIDAR points per set (ground & non ground)	R32,000
Labour and CD/DVD	R243
LIDAR points per tile (3km x3km)	R120
Labour and CD/DVD	R243
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours	R78,000
Labour and CD/DVD	R243
Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km)	R290
Labour and CD/DVD	R243

CONTOURS – 2012	
25cm contours	R16,000
Labour and CD/DVD	R243
25cm contours per tile (3kmx3km)	R60
Labour and CD/DVD	R243
50cm contours	R8,000
Labour and CD/DVD	R243
50cm contours per tile (3kmx3km)	R30
Labour and CD/DVD	R243

CONTOURS – 2012	
1m contours	R4,000
Labour and CD/DVD	R243
1m contours per tile (3kmx3km)	R15
Labour and CD/DVD	R243
2m contours	R2,000
Labour and CD/DVD	R243
2m contours per tile (3kmx3km)	R8
Labour and CD/DVD	R243

LICENSE AGREEMENTS		
a)	<p>Developer Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (Aerials purchased separately).</p>	R12,000.00 per annum excluding VAT
b)	<p>Publishing Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified. (Aerials purchased separately)</p>	R6,000.00 per annum excluding VAT
c)	<p>Maintenance licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (Aerials purchased separately).</p>	R2,500.00 per annum excluding VAT

Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)			
Polygon per stand	R0,05	Polygon per stand (excl basedata)	R0,05
Line data per kilobyte	R0,10	Line data per kilobyte (excl basedata)	R0,10
Labour per hour	R211	Labour per hour	R220
Minimum labour per hour	R105	Minimum labour per hour	R110
Digital mapbooks on CD/DVD	R369	Digital mapbooks on CD/DVD	R387
Interactive Map on CD/DVD	R1 057	Interactive Map on CD/DVD	R1 110

Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid			
Cadastre, Townships	R52	Cadastre(Stands),Cadastre (Townships), Street Addresses, 2m contours	100 per grid
Cadastre, Townships	R52		
Street Addresses (free)	R0		
5m Contours	R10		

Aerial photography 2003 (25cm pixel resolution)			
Aerial Photography per set	R5 000	Aerial Photography per set	Free
Aerial photography per tile (5kmx3km)	R50	Aerial photography per tile (5kmx3km)	Free
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Aerial photography 2006 (20cm pixel resolution)			
Aerial Photography per set	<i>R10 000</i>	<i>Aerial Photography per set</i>	<i>R5 000</i>
Aerial photography per tile (5kmx3km)	<i>R72</i>	<i>Aerial photography per tile (5kmx3km)</i>	<i>R30</i>
Labour and CD/DVD	<i>R231</i>	<i>Labour and CD/DVD</i>	<i>R230</i>

Aerial photography 2009 (15cm pixel resolution)			
Aerial Photography per set	R20 000	Aerial Photography per set	R15 000
Aerial photography per tile (3kmx3km)	R82	Aerial photography per tile (3kmx3km)	R55
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Digital Elevation Model (DEM)	R10 000	Digital Elevation Model (DEM)	R10 000
Digital Elevation Model (DEM) per tile (3kmx3km)	R37	Digital Elevation Model (DEM) per tile (3kmx3km)	R37
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Lidar points per set (2006) (ground & non ground)	R20 000	Lidar points per set (2009) (ground & non ground)	R20 000
Lidar points per tile (2006) (5kmx3km)	R75	Lidar points per tile (2009) (3km x3km)	R75
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km)	R56 000	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)	R50 000
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile	R220	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile	R185
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Contours			
Joburg2006 – 25cm contours	R4 000	Joburg2009 – 25cm contours	R8 000
Joburg2006 – 25cm contours per tile (5kmx3km) Labour and CD/DVD	R40 R231	Joburg2009 – 25cm contours per tile (3kmx3km) Labour and CD/DVD	R30 R230
Joburg2006 – 50cm contours	R2 000	Joburg2009 – 50cm contours	R4 000
Joburg2006 – 50cm contours per tile (5kmx3km) Labour and CD/DVD	R2 000 R231	Joburg2009 – 50cm contours per tile (3kmx3km) Labour and CD/DVD	R15 R230
Joburg2006 – 1m contours	R1 000	Joburg2009 – 1m contours	R2 000
Joburg2006 – 1m contours per tile (5kmx3km) Labour and CD/DVD	R10 R231	Joburg2009 – 1m contours per tile (3kmx3km) Labour and CD/DVD	R8 R230
Joburg2006 – 2m contours	R250	Joburg2009 – 2m contours	R1 000
Joburg2006 – 2m contours per tile (5kmx3km) Labour and CD/DVD	R2,50 R231	Joburg2009 – 2m contours per tile (3kmx3km) Labour and CD/DVD	R4 R230

Aerial photography 2012	
Aerial Photography per set	R60 000
Aerial photography per tile (3kmx3km) Labour and CD/DVD	R220 R230

Digital Elevation Model (DEM)	R16 000
Digital Elevation Model (DEM) per tile (3kmx3km)	R60
Labour and CD/DVD	R230
Lidar points per set (2012) (ground & non ground)	R32 000
Lidar points per tile (2012) (3km x3km)	R120
Labour and CD/DVD	R230
Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km)	R78 000
Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) per tile	R290
Labour and CD/DVD	R230

Contours	
Joburg2012 – 25cm contours	R16 000
Joburg2012 – 25cm contours per tile (3kmx3km)	R60
Labour and CD/DVD	R230
Joburg2012 – 50cm contours	R8 000
Joburg2012 – 50cm contours per tile (3kmx3km)	R30
Labour and CD/DVD	R230
Joburg2012 – 1m contours	R4 000

Joburg2012 – 1m contours per tile (3kmx3km) Labour and CD/DVD	R15 R230
Joburg2012 – 2m contours	R2 000
Joburg2012 – 2m contours per tile (3kmx3km) Labour and CD/DVD	R8 R230

LICENSE AGREEMENTS	
a)	<p>Developer Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)</p> <p style="text-align: right;">R12 000 per annum excluding VAT</p>
b)	<p>Publishing Licensing Agreement :</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)</p> <p style="text-align: right;">R6 000 per annum excluding VAT</p>

(c)	Maintenance licensing Agreement: An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)	<i>R2 500 per annum excluding VAT</i>
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AMENDMENT OF METROBUS BUS FARES

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 93, as amended, it is hereby notified that the City of Johannesburg has determined the Bus Fares in terms of Section 11 (3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government: Municipal Structures Act, 117 of 1998 for the use of Municipal Buses, with effect from 1 July 2014.

ADULT FARES

STAGE NO.	CASH FARE	STORED VALUE	52 TRIP MONTHLY	44 TRIP MONTHLY	14 TRIP WEEKLY	12 TRIP WEEKLY	10 TRIP WEEKLY
1	R 9.10	R 8.30	R 321.20	R 271.90	R 86.30	R 74.00	R 61.70
2	R 10.70	R 9.80	R 370.60	R 313.70	R 99.70	R 86.10	R 71.40
3	R 12.80	R 11.80	R 449.70	R 380.50	R 121.10	R 103.70	R 86.30
4	R 15.40	R 14.20	R 543.70	R 460.00	R 146.50	R 125.50	R 104.50
5	R 17.90	R 16.00	R 617.80	R 522.80	R 166.40	R 142.40	R 118.90
6	R 19.30	R 17.30	R 677.10	R 572.90	R 182.20	R 156.00	R 130.20
7	R 21.00	R 18.80	R 731.30	R 618.80	R 196.70	R 169.40	R 140.50
8	R 22.60	R 20.50	R 785.80	R 664.80	R 211.50	R 181.40	R 151.10
FARES FOR SCHOLARS IN UNIFORM							
			130 TRIP - TERM	44 TRIP	10 TRIP		
1	R 6.50	R 5.90	R 568.30	R 190.20	R 43.30		
2	R 7.60	R 6.60	R 654.70	R 219.50	R 49.80		
3	R 8.90	R 8.20	R 790.60	R 266.30	R 60.60		
4	R 10.90	R 9.90	R 951.40	R 322.00	R 73.10		
5	R 12.50	R 11.10	R 1,087.30	R 365.80	R 83.00		
6	R 13.40	R 12.30	R 1,186.00	R 400.90	R 91.10		
7	R 14.80	R 13.00	R 1,284.70	R 433.20	R 98.40		
8	R 15.70	R 13.50	R 1,371.40	R 465.70	R 105.70		
PENSIONER FARES							
1	R 2.60	R 2.40	R151.10 FOR 200 TRIPS VALID FOR 1 YEAR IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.				
2	R 3.80	R 3.60					
3	R 4.80	R 4.30					
4	R 6.00	R 5.60					
5	R 6.80	R 6.30					
6	R 8.20	R 7.10					
7	R 9.00	R 8.30					
8	R 10.00	R 9.00					
FARES FOR PERSONS WITH DISABILITIES							
1	R 6.20	R 5.70	R302.40 FOR 100 TRIPS VALID FOR 6 MONTHS IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.				
2	R 7.00	R 6.30					
3	R 8.60	R 7.80					
4	R 10.30	R 9.20					
5	R 12.00	R 10.50					
6	R 12.80	R 11.80					
7	R 14.10	R 12.50					
8	R 14.90	R 13.30					
FARES FOR CHILDREN BETWEEN THE AGES OF 3 AND 12 YEARS OLD							
1	R 6.50	R 5.90	COST OF SMARTCARD R52.40				
2	R 7.60	R 6.60					
3	R 8.90	R 8.20					
4	R 10.90	R 9.90					
5	R 12.50	R 11.10					
6	R 13.40	R 12.30					
7	R 14.80	R 13.00					
8	R 15.80	R 14.30					

AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES

1.1. PROPOSED FARE CHARGE PER TRIP

The City intends to retain the current fares as implemented on the 14th of February 2014 and fares are as follows:

Rea Vaya Journey Length	Non-Frequent Users	
	Current Approved Fares (PEAK)	Current Approved Fares (OFF PEAK)
Less than 5km (Minimum Fare)	R 5.50	R 5.00
More than 5km but less than and equals to 10km	R 7.20	R 6.50
More than 10km but less than and equals to 15km	R 9.00	R 8.10
More than 15km but less than and equals to 25km	R 10.70	R 9.60
More the 25km but less than 35km	R 11.50	R 10.30
More than 35km (Maximum fare)	R 12.50	R 11.20
Penalty Fees	R 12.50	R 11.20
Occasional Users – One Trip Card	R 13.00	N/A
Occasional Users – Two Trip Card	R 25.00	N/A
EMV Card	R 20.00	N/A
A loading fee will be charged at rate of 2.5% of the loaded amount with a minimum of R 1.50 per load		

1.2. PROPOSED CHARGES FOR FARE PRODUCTS FOR FREQUENT USERS

Rea Vaya will be launching a fare products dedicated to frequent commuters, namely RV10 and RV40 which are pre-purchase packages that comprise of allocated trips sold at a discount. The proposed discounts to be offered for these products per trip, ranges between 9% and 15% lower as compared to the non-frequent users. The products will work as follows:

- **RV10** – Rea Vaya 10 Trip Package which includes 10 trips, appropriate for weekly frequent users. The purchase will not attract a loading fee for the user and the trips will not expire. The pricing for the RV10 will be as follows:

Rea Vaya Journey Length	Rea Vaya Travel 10 (RV10)	
Validity	Purchase Price	Fare Per Trip
Less than 5km (Minimum Fare)	R 49.50	R 4.95
More than 5km but less than and equals to 10km	R 65.00	R 6.50
More than 10km but less than and equals to 15km	R 81.00	R 8.10
More than 15km but less than and equals to 25km	R 96.50	R 9.65
More the 25km but less than 35km	R 103.50	R 10.35
More than 35km (Maximum fare)	R 112.50	R 11.25

Rea Vaya Journey Length	Rea Vaya Travel 10 (RV10) Including Park & Ride	
Validity	Purchase Price	Fare Per Day
Less than 5km (Minimum Fare)	R 79.50	R 15.90
More than 5km but less than and equals to 10km	R94.80	R 19.00
More than 10km but less than and equals to 15km	R 111.00	R 22.20
More than 15km but less than and equals to 25km	R 126.30	R 25.30
More the 25km but less than 35km	R 133.50	R 26.70
More than 35km (Maximum fare)	R 142.50	R 28.50

- **RV40** – Rea Vaya 40 Trip Package which includes 40 trips, appropriate for monthly frequent users. The purchase will not attract a loading fee for the user and the trips will not expire. The pricing for the RV40 will be as follows:

Rea Vaya Journey Length	Rea Vaya Travel 40 (RV40)	
Validity	Purchase Price	Fare Per Trip
Less than 5km (Minimum Fare)	R 187.00	R 4.68
More than 5km but less than and equals to 10km	R 245.00	R 6.13
More than 10km but less than and equals to 15km	R 306.00	R 7.65

More than 15km but less than and equals to 25km	R 364.00	R 9.10
More the 25km but less than 35km	R 391.00	R 9.78
More than 35km (Maximum fare)	R 425.00	R 10.63

Rea Vaya Journey Length	Rea Vaya Travel 40 (RV40) Including Park & Ride	
	Purchase Price	Fare Per Day
Less than 5km (Minimum Fare)	R 307.00	R 15.35
More than 5km but less than and equals to 10km	R 364.80	R 18.25
More than 10km but less than and equals to 15km	R 426.00	R 21.30
More than 15km but less than and equals to 25km	R 483.80	R 24.20
More the 25km but less than 35km	R 511.00	R 25.55
More than 35km (Maximum fare)	R 543.00	R 27.25

1.3. REA VAYA CONCESSION PRODUCTS

Rea Vaya will also be introducing the Rea Vaya Concession product for elderly passengers (above 65 years old) at a discount rate of up to 37.5% per trip during Off-Peak Periods (as identified by the City).

Rea Vaya Journey Length	Concession Product	
	Off-Peak Travel	Peak Travel
Less than 5km (Minimum Fare)	R 3.40	R 5.50
More than 5km but less than and equals to 10km	R 4.50	R 7.20
More than 10km but less than and equals to 15km	R 5.60	R 9.00
More than 15km but less than and equals to 25km	R 6.70	R 10.70
More the 25km but less than 35km	R 7.20	R 11.50
More than 35km (Maximum fare)	R 7.80	R 12.50

1.4. REA VAYA PARK AND RIDES FACILITIES

Rea Vaya proposes to charge for parking at Rea Vaya Park and Ride for both organized events users and for regular Rea Vaya Services users at selected facilities around the Rea Vaya routes. The proposed pricing is as follows:

Type of Park and Ride	Proposed Price (2014/2015)
Events Park and Ride	R 50.00
Frequent Rea Vaya User (with valid Fare Product on their card)	R 6.00
Non-Frequent Rea Vaya User	R 10.00
Non-Rea Vaya User	R 20.00
Overnight Parking	R 50.00

1.5. FARE MEDIA AND OTHER CHARGES

Other proposed fares are as follows:

Fare Media and other charges	
Occasional Users – One Trip Card	R 13.00
Occasional Users – Two Trip Card	R 25.00
EMV Card (New User)	Free
EMV Card (Replacement)	R 20.00
Concession Card (New User)	Free
Concession Card (Replacement)	R 20.00
Penalty Fees Fare Evasion (Peak Hours)	R 12.50
Penalty Fees Fare Evasion (Off - Peak Hours)	R 11.20
Penalty Fee through Inspection	R 20.00

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY

Tariffs Charges for Housing Rental Units		2013/2014	2014/2015	2015/2016
Description	Typology	Current	Approved	Indicative
Old Age Retirement Home	Single unit	R242.00	R230.00	R230.00
	Single –share facilities	R242.00	R230.00	R230.00
	Double Unit	R484.00	R400.00	R400.00
Flats	Bachelor	R258.00	R273.00	R289.00
	1 Bed room	R442.00	R468.00	R495.00
	2 Bed room	R454.00	R480.00	R507.00
	3 Bed room	R554.00	R586.00	R620.00
Duplex Flats	1 Bed room	R459.00	R486.00	R514.00
	2 Bed room	R471.00	R498.00	R527.00
	3 Bed room	R835.00	R883.00	R934.00
Row Houses	1 Bed room	R459.00	R486.00	R514.00
	2 Bed room	R471.00	R498.00	R527.00
	3 Bed room	R835.00	R883.00	R934.00
Free Standing Row Houses	2 Bed room	R471.00	R498.00	R527.00
	3 Bed room	R835.00	R883.00	R934.00
Public Hostels	1 Bed	R53.00	R56.00	R59.00
	Family Units	R295.00	R312.00	R330.00
MBV, MOTH and Old Perm				

Tariffs Charges for Housing Rental Units		2013/2014	2014/2015	2015/2016
Building	1 Bed	R105.00	R111.00	R117.00
Staff Hostels	Single Bed	R 881.00	R 932.00	R986.00
Staff Hostels - Family Units	1 Bedroom	R1002.00	R1060.00	R1121.00
	2 Bedroom	R1313.00	R1389.00	R1470.00
	3 Bedroom	R1469.00	R1554.00	R1644.00

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY

JOSHCO RENTALS / TARIFFS Estate Details	Typology	Avg.m2	2014/2015	2015/2016	2016/2017
Kliptown Square					
Subsidized	Bachelor	30.70	R 1 231.82	R 1 300.80	R 1 372.34
	1 Bedroom	34.55	R 1 379.72	R 1 456.98	R 1 537.11
	1 Bedroom	39.20	R 1 563.80	R 1 651.37	R 1 742.20
	2 Bedroom	41.71	R 1 725.48	R 1 822.11	R 1 922.32
	2 Bedroom	43.98	R 1 826.63	R 1 928.92	R 2 035.01
	2 Bedroom Large	58.48	R 2 321.86	R 2 451.88	R 2 586.73
	2 Bedroom Loft	60.40	R 2 388.21	R 2 521.95	R 2 660.66
Unsubsidized	Bachelor	30.70	R 2 110.37	R 2 228.55	R 2 351.12
	1 Bedroom	34.55	R 2 364.97	R 2 497.41	R 2 634.76
	1 Bedroom	39.20	R 2 680.41	R 2 830.51	R 2 986.19
	2 Bedroom	41.71	R 2 955.99	R 3 121.52	R 3 293.21
	2 Bedroom	43.98	R 3 131.58	R 3 306.95	R 3 488.84
	2 Bedroom Large	58.48	R 3 288.89	R 3 473.07	R 3 664.08
	2 Bedroom Loft	60.40	R 3 396.87	R 3 587.09	R 3 784.38
	Live Work	60.40	R 3 975.06	R 4 197.67	R 4 428.54
Kliptown Golf Course					
Family income R3501 to R4500	1 Bedroom	35.36	R 604.45	R 638.29	R 673.40
Family income R3501 to R4500	2 Bedroom	43.70-48.00	R 738.76	R 780.13	R 823.04
Family income R4501 to R5500	1 Bedroom	35.00-36.00	R 805.92	R 851.05	R 897.86
Family income R4501 to R5500	2 Bedroom	43.70-48.00	R 873.08	R 921.98	R 972.68
Family income R5501 to R7500	2 Bedroom	43.70-48.00	R 1 007.41	R 1 063.82	R 1 122.33
JOSHCO MANAGED STOCK					
JOSHCO tariffs for COJ stock vacated whilst managed by JOSHCO	1 Bedroom		R 617.53	R 652.12	R 687.98
	2 Bedroom		R 705.75	R 745.27	R 786.26
	3 Bedroom Duplex		R 838.45	R 885.41	R 934.11
	3 Bed. House		R 1 234.93	R 1 304.09	R 1 375.81
COJ Sectional Title Scheme	Bachelor Flat		R 310.72	R 328.12	R 346.17

JOSHCO RENTALS / TARIFFS					
Estate Details	Typology	Avg.m2	2014/2015	2015/2016	2016/2017
	1 Bedroom Flat		R 439.35	R 463.95	R 489.47
	2 Bedroom Flat		R 453.01	R 478.38	R 504.69
	3 Bedroom Flat		R 479.46	R 506.31	R 534.16
	3 Bedroom Duplex		R 507.51	R 535.93	R 565.41
	2 Bed Row House		R 537.17	R 567.25	R 598.45
	2/3 Bed House		R 575.67	R 607.91	R 641.34
City Deep Hostel (Converted units)					
	1 Bedroom	31.00	R 1 228.31	R 1 297.09	R 1 368.43
	1 Bedroom	34.00	R 1 270.00	R 1 341.12	R 1 414.88
	2 Bedroom	38.00	R 1 374.71	R 1 451.70	R 1 531.54
	2 Bedroom	39.00	R 1 408.89	R 1 487.78	R 1 569.61
	2 Bedroom	40.00	R 1 445.08	R 1 526.00	R 1 609.93
	2 Bedroom	45.00	R 1 625.52	R 1 716.55	R 1 810.96
	2 Bedroom	50.00	R 1 806.25	R 1 907.40	R 2 012.31
	2 Bedroom	57.00	R 2 045.56	R 2 160.11	R 2 278.92
	2 Bedroom	63.00	R 2 275.44	R 2 402.87	R 2 535.02
	2 Bedroom	69.00	R 2 492.67	R 2 632.26	R 2 777.03
	3 Bedroom	73.00	R 2 637.03	R 2 784.71	R 2 937.87
	3 Bedroom	54.50	R 2 045.56	R 2 160.11	R 2 278.92
Rental/Tariffs for JOSHCO					
Estate Details	Typology	Avg.m2			
City Deep Flats	Bachelor	28.60	R 833.82	R 880.51	R 928.94
	Bachelor	35.49	R 1 030.50	R 1 088.21	R 1 148.06
	Bachelor	37.42	R 1 057.62	R 1 116.85	R 1 178.27
	Bachelor Duplex	59.45-60.62	R 1 084.74	R 1 145.48	R 1 208.48
	Bachelor Duplex	61.12-62.58	R 1 111.85	R 1 174.12	R 1 238.69
	Bachelor Duplex	67.86-67.89	R 1 152.53	R 1 217.07	R 1 284.01
	1 Bedroom	47.80-48.90	R 1 491.52	R 1 575.04	R 1 661.67
	1 Bedroom	50.50-50.53	R 1 559.31	R 1 646.63	R 1 737.20
	1 Bedroom	52.51	R 1 572.87	R 1 660.95	R 1 752.30
	2 Bedroom	54.30-57.00	R 1 728.80	R 1 825.62	R 1 926.03
	2 Bedroom	57.80-57.85	R 1 796.60	R 1 897.21	R 2 001.56
	2 Bedroom	58.45-58.76	R 1 830.50	R 1 933.01	R 2 039.32
	2 Bedroom	50.30-59.80	R 1 837.28	R 1 940.17	R 2 046.88
	2 Bedroom	60.73-61.60	R 1 898.30	R 2 004.60	R 2 114.85
	2 Bedroom	62.33	R 1 932.19	R 2 040.40	R 2 152.62
	2 Bedroom	63.99	R 1 966.09	R 2 076.19	R 2 190.38
	2 Bedroom	70.70	R 2 033.89	R 2 147.79	R 2 265.91
	2 Bedroom	72.90-72.94	R 2 305.06	R 2 434.15	R 2 568.03
	2 Bedroom	91.62-91.71	R 2 576.25	R 2 720.52	R 2 870.15
	2 Bedroom	93.10-97.93	R 2 644.05	R 2 792.11	R 2 945.68
	3 Bedroom	73.00	R 2 440.66	R 2 577.33	R 2 719.09

JOSHCO RENTALS / TARIFFS					
Estate Details	Typology	Avg.m2	2014/2015	2015/2016	2016/2017
	3 Bedroom	91.41	R 2 847.44	R 3 006.89	R 3 172.27
	3 Bedroom	109.79	R 2 983.03	R 3 150.08	R 3 323.34
Communal Room	COJ Employee Subsidy		R 896.31	R 946.50	R 998.56
	Sharing Room per person		R 370.30	R 391.04	R 412.54
Chelsea	Room	12.00	R 764.48	R 807.29	R 851.69
	Room	16.00	R 833.97	R 880.67	R 929.11
	Room	20.00	R 903.47	R 954.06	R 1 006.54
	Double Room	28.00	R 1 111.97	R 1 174.24	R 1 238.82
Roodepoort					
Income R3000-R4699	1 Bedroom	36.00	R 928.82	R 980.83	R 1 034.78
Income R4700-R5339	1 Bedroom	36.00	R 1 491.52	R 1 575.04	R 1 661.67
Income R5340-R7500	1 Bedroom	36.00	R 1 694.91	R 1 789.82	R 1 888.26
Income R6200 - R6900	2 Bedroom	45.00	R 1 966.09	R 2 076.19	R 2 190.38
Income R6901 to R7500	2 Bedroom	45.00	R 2 237.27	R 2 362.55	R 2 492.50
Income above R7500	2 Bedroom	45.00	R 3 525.39	R 3 722.82	R 3 927.57
Pennyville					
Per Unit	3 Rooms	35.00	R 886.51	R 936.15	R 987.64
Per Room 3 Families Sharing	Room	9.00	R 335.80	R 354.60	R 374.11
Per Room 2 Families Sharing	Room	18.00	R 470.12	R 496.45	R 523.75
Family Unit	2 Bedroom Flat	42.00	R 2 033.89	R 2 147.79	R 2 265.91
Alexandra Far East Bank					
Income up to R3500	Room		R 470.12	R 496.45	R 523.75
Income above R3500	Room		R 805.92	R 851.05	R 897.86
Creche			R 3 885.23	R 4 102.80	R 4 328.46
La Rosabel	Room	12.00-12.94	R 947.69	R 1 000.76	R 1 055.81
	Room	14.00-14.92	R 1 010.88	R 1 067.49	R 1 126.20
	Room	15.22-17.88	R 1 074.06	R 1 134.21	R 1 196.59
	Room	18.00-18.75	R 1 137.23	R 1 200.92	R 1 266.97
	Room	33.34	R 1 263.60	R 1 334.36	R 1 407.75
Bellavista New	2 Bedroom	45.00	R 3 258.29	R 3 440.76	R 3 630.00
	Typology	Avg.m2			
Citrene Court	2 Bedroom Flat	52.00	R 3 016.94	R 3 185.89	R 3 361.11
	2 Bedroom Flat	55.00	R 3 258.29	R 3 440.76	R 3 630.00
	3 Bedroom Flat	70.00	R 3 671.24	R 3 876.83	R 4 090.05

JOSHCO RENTALS / TARIFFS					
Estate Details	Typology	Avg.m2	2014/2015	2015/2016	2016/2017
Orlando Converted	1 Bedroom	28.08	R 1 071.47	R 1 131.47	R 1 193.70
	1 Bedroom	33.24	R 1 262.81	R 1 333.52	R 1 406.87
	1 Bedroom	43.28	R 1 645.48	R 1 737.62	R 1 833.19
	2 Bedroom	38.25	R 1 747.52	R 1 845.38	R 1 946.88
	2 Bedroom	60.36	R 2 296.01	R 2 424.58	R 2 557.94
Raschers	Room	12.20	R 694.98	R 733.90	R 774.26
	Room	13.40	R 758.16	R 800.62	R 844.65
	Room	14.40	R 821.34	R 867.33	R 915.03
	Room	15.40	R 884.52	R 934.05	R 985.43
	Double Room	32.30	R 1 263.60	R 1 334.36	R 1 407.75
Antea Converted Units					
	Bachelor	25	R 1 020.45	R 1 077.60	R 1 136.86
	1 Bedroom	42	R 1 403.12	R 1 481.69	R 1 563.19
	2 Bedroom	60	R 1 913.34	R 2 020.49	R 2 131.61
	3 Bedroom		R 2 296.01	R 2 424.58	R 2 557.94
MBV	Room	11.00	R 679.24	R 717.27	R 756.72
	Room	14.00	R 735.84	R 777.05	R 819.78
	Room	16.00	R 792.44	R 836.82	R 882.84
	Room	17.00	R 849.05	R 896.59	R 945.90
	Room	20.00	R 905.65	R 956.36	R 1 008.96
	Room	23.00	R 962.25	R 1 016.14	R 1 072.02
	Room	26.00	R 1 018.85	R 1 075.91	R 1 135.08
	Room	29.00	R 1 075.46	R 1 135.68	R 1 198.15
	Room	32.00	R 1 132.06	R 1 195.46	R 1 261.21
	Room	36.00	R 1 358.47	R 1 434.55	R 1 513.45
	Room	38.50	R 1 471.68	R 1 554.09	R 1 639.57
	Room	40.00	R 1 528.28	R 1 613.86	R 1 702.63
	Room	44.50	R 1 698.09	R 1 793.18	R 1 891.81
	Room	51.00	R 1 811.30	R 1 912.73	R 2 017.93
	Room	60.00	R 2 264.12	R 2 390.91	R 2 522.41
Rental/Tariffs for JOSHCO					
Estate Details	Typology	Avg.m2			
Casa Mia					
	Room	14.99	R 849.05	R 896.59	R 945.90
	Room	15.68-15.80	R 905.65	R 956.36	R 1 008.96
	Room	16.17	R 916.97	R 968.32	R 1 021.58
	Room	17.42	R 1 018.85	R 1 075.91	R 1 135.08
	Room	21.83	R 1 245.27	R 1 315.00	R 1 387.33

JOSCO RENTALS / TARIFFS					
Estate Details	Typology	Avg.m2	2014/2015	2015/2016	2016/2017
	Studio Flat	16.69	R 1 132.06	R 1 195.46	R 1 261.21
	Studio Flat	17.55-17.80	R 1 199.98	R 1 267.18	R 1 336.88
	Studio Flat	18.72	R 1 267.91	R 1 338.91	R 1 412.55
	Studio Flat	19.90	R 1 358.47	R 1 434.55	R 1 513.45
	Studio Communal Bath	20.16	R 1 245.27	R 1 315.00	R 1 387.33
	Bachelor Communal Bath	18.16-18.80	R 1 064.14	R 1 123.73	R 1 185.53
	Bachelor Communal Bath	19.98-20.12	R 1 132.06	R 1 195.46	R 1 261.21
	Bachelor Communal Bath	21.13-21.72	R 1 188.66	R 1 255.23	R 1 324.27
	Bachelor Communal Bath	23.12	R 1 245.27	R 1 315.00	R 1 387.33
	Bachelor Communal Bath	32.76	R 1 811.30	R 1 912.73	R 2 017.93
	Bachelor Flat	20.16	R 1 381.11	R 1 458.46	R 1 538.67
	Bachelor Flat	21.88	R 1 483.00	R 1 566.05	R 1 652.18
	Bachelor Flat	22.21-22.77	R 1 539.60	R 1 625.82	R 1 715.24
	Bachelor Flat	23.25-23.98	R 1 630.17	R 1 721.46	R 1 816.14
	Bachelor Flat	24.07-24.79	R 1 686.77	R 1 781.23	R 1 879.20
	Bachelor Flat	25.36-25.80	R 1 743.37	R 1 841.00	R 1 942.26
	Bachelor Flat	26.17-26.83	R 1 811.30	R 1 912.73	R 2 017.93
	Bachelor Flat	30.25-30.76	R 2 094.31	R 2 211.59	R 2 333.23
	Bachelor Flat	59.03	R 3 396.18	R 3 586.37	R 3 783.62
	1 Bedroom Communal Bath	36.84	R 2 082.99	R 2 199.64	R 2 320.62
	1 Bedroom Communal Bath	40.60	R 2 264.12	R 2 390.91	R 2 522.41
	1 Bedroom Flat	35.20	R 2 377.33	R 2 510.46	R 2 648.53
	1 Bedroom Flat	39.86	R 2 716.94	R 2 869.09	R 3 026.89
	1 Bedroom Flat	40.32-40.50	R 2 750.91	R 2 904.96	R 3 064.73
	1 Bedroom Flat	51.20	R 2 898.07	R 3 060.37	R 3 228.69
	2 Bedroom Communal Bath	49.70	R 2 807.51	R 2 964.73	R 3 127.79
	2 Bedroom Flat	47.97	R 2 999.96	R 3 167.96	R 3 342.19
	2 Bedroom Flat	54.81	R 3 724.48	R 3 933.05	R 4 149.37
	2 Bedroom Flat	59.03	R 3 735.80	R 3 945.00	R 4 161.98
AA House	Rooms	14.00	R 740.60	R 782.07	R 825.09
	Rooms	18.00	R 952.20	R 1 005.52	R 1 060.83
	Rooms	19.00	R 1 005.10	R 1 061.39	R 1 119.76
	Rooms	20.00	R 1 058.00	R 1 117.25	R 1 178.70
	Rooms	23.00	R 1 216.70	R 1 284.84	R 1 355.50
	Bachelor Flat	15.00	R 1 216.70	R 1 284.84	R 1 355.50

JOSHCO RENTALS / TARIFFS					
Estate Details	Typology	Avg.m2	2014/2015	2015/2016	2016/2017
	Bachelor Flat	17.00	R 1 290.76	R 1 363.04	R 1 438.01
	Bachelor Flat	18.00	R 1 343.66	R 1 418.90	R 1 496.94
	Bachelor Flat	20.00	R 1 449.46	R 1 530.63	R 1 614.81
	Bachelor Flat	21.00	R 1 502.36	R 1 586.49	R 1 673.75
	Bachelor Flat	22.00	R 1 555.26	R 1 642.35	R 1 732.68
	Bachelor Flat	23.00	R 1 608.16	R 1 698.22	R 1 791.62
	Bachelor Flat	33.00	R 2 010.20	R 2 122.77	R 2 239.52
	Bachelor Flat	35.00	R 2 221.80	R 2 346.22	R 2 475.26
	1 Bedrooms Flat	18.00	R 1 343.66	R 1 418.90	R 1 496.94
	1 Bedrooms Flat	38.00	R 2 433.40	R 2 569.67	R 2 711.00
	2 Bedroom Flat	60.00	R 3 808.80	R 4 022.09	R 4 243.31
Fleurhof					
Income less R3500	1 Bedroom	35.00	R 793.50	R 837.94	R 884.02
	2 Bedroom	40.00	R 2 116.00	R 2 234.50	R 2 357.39
Selby Hostel	1 Bedroom	27.00	R 1 110.90	R 1 173.11	R 1 237.63
	1 Bedroom	29.00	R 1 216.70	R 1 284.84	R 1 355.50
	1 Bedroom	33.00	R 1 375.40	R 1 452.42	R 1 532.31
	2 Bedroom	36.00	R 1 692.80	R 1 787.60	R 1 885.91
	2 Bedroom	39.00	R 1 798.60	R 1 899.32	R 2 003.78
	2 Bedroom	41.00	R 1 904.40	R 2 011.05	R 2 121.65
	2 Bedroom	42.00	R 1 957.30	R 2 066.91	R 2 180.59
Staff Hostels: Beds			R 896.31	R 946.50	R 998.56
Parking Fees Far East Bank			R 67.16	R 70.92	R 74.82
Parking Fees Casa Mia			R 126.96	R 134.07	R 141.44
Parking Fees Kliptown			R 134.32	R 141.85	R 149.65
Parking Fees Roodepoort			R 134.32	R 141.85	R 149.65
Parking Fees Fleurhof			R 158.70	R 167.59	R 176.80
Agency Fees on Development			3%	3%	3%

AMENDMENT OF TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES

ANNEXURE A

The following charges will be effective from the 1 July 2014

	Description of service	TARIFF
		2014/15
1	VEHICLE AND EQUIPMENT CHARGES	
	a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident.	R 612
	b. Service vehicle per hour or part thereof, for any callout incident.	R 240
	c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance).	R 864
	d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance).	R 264
	e. Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof, per item (Pre-contracted and paid in advance).	R 144
	f. Recharging of compressed air cylinders.	R 108
	g. Hiring of lecture / recreation facilities per day or part thereof.	R 1 500
2	Personnel charges	
	a. Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof.	R 264
	b. Officers and staff required in attendance i.r.o. hired out vehicle and / or equipment per person, per hour or part thereof (Pre-contracted and paid in advanced)	R 264
3	c. Consultation fees for professional services i.r.o. Disaster management, Pier and Fire safety per hour or part thereof.	R 383
3	Consumables	
	a. Costs of all materials used plus 10% as an administration charge	
4	DOCUMENTS	

a. Incident reports on request (All incident types, fire, medical special service etc. Reprint or duplicate of original as may be indicated, paid in advance)	R 84
b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old	R 185
c. Post-incident report on request (All incident types paid in advance) If report is older than one year	R 502
D Provisional Fire Report	R
I. Less than one year from date of incident	132
II. Longer than two year from date of Incident	R 198
III. Older than 3 years from date of incident	R 462

ANNEXURE B

The following charges will be effective from the 1 July 2014

	Description of service	TARIFF
		2014/2015
5	FLAMMABLE SUBSTANCES AND DANGEROUS GOODS – ANNUAL REGISTRATIONS	
	a. Inspection and issue of a Registration certificate per premises	
	1. Bulk flammable liquids storage	
	171 - 800 Kilolitre	R 2 412
	801 - 1600 Kilolitre	R 2 532
	1601 - 2400 Kilolitre	R 2 640
	2401 - 3200 Kilolitre	R 2 774
	3201 - 4000 Kilolitre	R 2 844
	4001 - 4800 Kilolitre	R 2 892
	4801 - 6000 Kilolitre	R 2 988
	6001 – 8000 Kilolitre	R 4 056
	8001 – Kilolitre and above	R 4 200
	2. Bulk liquefied Petroleum Gas (Class 0)	
	81 - 100 Kilolitre	R

	2 340
101 – 150 Kilolitre	R 2 496
151 – 200 Kilolitre	R 2 652
201 – 250 Kilolitre	R 2 676
251 – 300 Kilolitre	R 2 952
301 Kilolitre and above	R 3 120
Restoration of lapsed registration certificate-fee for bulk - each year that registration certificate were not renewed, plus current registration fees	R 2 640
b. Spray Booth / Spray Room - Minimum fee	R 600
- For the first Spray Booth / Spray Room.	R 318
. - For each subsequent Spray Booth / Spray Room an additional.	R 108
Premises with Flammable Liquid Store and Spray Booth / Spray Room	
The Tariff for Flammable Liquids will apply plus R _____ per Spray Booth / Spray Room.	R 108
Maximum amount chargeable	R 1 128
c. The storage, handling and use.	
1. Liquefied Petroleum Gas (Class 0)	
0 - 800 Litres	R 600
801 -1200 Litres	R 642
1201 - 3000 Litres	R 804
3001- 9000 Litres	R 924
9001- 67500 Litres	R 1 026
67501- 800000 Litres	R 1 116
2. Flammable Liquids (Class 1, 2, 3)	
0- 1500 Litres	R 600
1501- 3000 Litres	R 696
3001- 9000 Litres	R 792
9001- 23000 Litres	R 870

23001-46000 Litres	R 996
46001 Litres – 170 Kilolitres	R 1 110
d. Restoration of lapsed registration certificate-fee for each year that registration certificate were not renewed, plus current registration fees	R 320
e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)	
Truck tracker only	R 384
1. Flammable Liquids	
0-1500 Litres	R 594
1501-3000 Litres	R 696
3001- 9000 Litres	R 792
9001- 23000 Litres	R 840
23001 –46000 Litres	R 1 062
46001 Litres and above	R 1 128
2. Hazardous Substances	
0 - 500 kilogram	R 594
501 - 1500 Kilogram	R 696
1501 - 3000 Kilogram	R 792
3001 - 5000 Kilogram	R 900
5001 - 9000 Kilogram	R 1 026
9001 - and above	R 1 128
f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees	R 303

ANNEXURE C

The following charges will be effective from the 1 July 2014

	Description of service	TARIFF
		2014/2015
6	Approval of plans	
	a. Flammable Liquids and Hazardous Substances	
	1. Liquefied Petroleum Gas (Class 0)	
	0- 800 Litres	R 120
	801- 1200 Litres	R 180
	1201- 3000 Litres	R 228
	3001- 9000 Litres	R 294
	9001- 67500 Litres	R 348
	6750- and above	R 408
	2. Flammable Liquids (Class 1, 2, 3)	
	0- 1500 Litres	R 120
	1501- 3000 Litres	R 180
	3001-9000 Litres	R 228
	9001- 23000 Litres	R 294
	23001- 46000 Litres	R 348
	46001 Litres – 170 Kilolitres	R 396
	3. Flammable Liquid Store and Spray Booth / Spray Room – Minimum fee R 300.00	R2.04 per m ²
	b. Rational Designs and Building Plans	R 340
	1. Building Plans	0
	a. 1 - 10000 m ²	R2.15 per m ²
	b. 10001 - 15000 m ²	R1.91 per m ²
	c. 15001 - 20000 m ²	R1.80 per m ²
	d. 20001 - 25000 m ²	R1.69 per m ²

e. 25001 – 30000 m2	R1.57 per m ²
f. 30001 – 35000 m2	R1.47 per m ²
g. 35001 - 40000 m2	R1.35 per m ²
h. 40001 - 45000 m2	R1.23 per m ²
i. 45001 - 50000 m2	R 1.01 per m ²
j. 50001 – and above m2	R 0.90 per m ²
2. Rational Designs	
a. 1 - 10000 m2	R2.15 per m ²
b. 10001 - 15000 m2	R1.91 per m ²
c. 15001 - 20000 m2	R1.80 per m ²
d. 20001 - 25000 m2	R1.69 per m ²
e. 25001 – 30000 m2	R1.57 per m ²
f. 30001 – 35000 m2	R1.47 per m ²
g. 35001 - 40000 m2	R1.35 per m ²
h. 40001 - 45000 m2	R1.23 per m ²
i. 45001 - 50000 m2	R 1.01 per m ²
j. 50001 – and above m2	R 0.90 per m ²
3. Site Development Plan	R 252
4. Partition Layout Plan per Floor or Tenant	R 252
5. Assessment and stamping of additional sets as previously approved	
a. Building Plans	R 636
b. Rational Design	R 924
6. Consultancy fees- discussions rate per hour or part thereof	
a. Building Plans	R 384
b. Rational Design	R 384
c. Site Development	R

		384
7. Charges for inspection (rate per hour or part thereof)		
7.1 Inspection		
a. General inspection requested	R 252	
b. Fire Works Display / Storage	R 264	
c. . Fire safety compliance for Business license application	R 264	
d. Fire safety compliance for Health permit application	R 264	
e. Warehouses / storage of dangerous goods internal or external		
7.1.2 Safety compliance certificate for swimming pool	R 144	
7.2 Additional Inspection (Rate per hour or part thereof)		
a. Building Inspection	R 264	
b. Fire Works Display / Storage	R 264	
c. Business license	R 264	
Health permit	R 264	
e. Warehouse / Storage of Dangerous Goods Internal or External	R 264	
f. Flammable substance and Dangerous Goods	R 264	
g. Certificate of fitness	R 264	
8. Certificate for fitness- Permanent and Temporarily Structure		
a. Public attendance		
1 - 1000	R 468	
1001 - 5000	R 618	
5001 - 10000	R 780	
10001 - 30000	R 936	
30001 - 50000	R 1 092	
50001 - 100000	R 1 248	
100001 - and above	R 1 560	

ANNEXURE D

The following charges will be effective from the 1 July 2014

	DESCRIPTION OF SERVICE	TARIFF
7	Training academy	2014/2015
	1. Item / Course	
	a. Fire extinguisher course	R 480
	b. One day course	R 739
	3-day course	R 937
	Fire Marshall / Evacuation	R 937
	c. Forty hour course unspecified	R 1 122
	d. Fire-fighter one	R 10 248
	e. Fire-fighter two	R 5 570
	f. First aid level 1	R 1 020
	g. First aid level 2	R 1 140
	h. First aid level 3	R 2 760
	i. Occupational health and safety representative	R 1 020
	j. Occupational health and safety legislation	R 1 440
	k. First aid refresher course	R 739
	l. Basic ambulance course	R 8 817
	m. Ambulance emergency attendant	R 37 237
	n. Critical care attendant	R 83 304
	o. Critical care attendant refresher course	R 2 760
	p. Aviation health care provider course	R 1 122
	q. Self contained breathing apparatus course	R 5 790
	r. Hazmat operations course	R 3 340
	s. Hazmat Technician	R 9 600

t. Pumps course	R 5 940
u. Aerial appl course	R 6 811
v. Incident command course	R 950
w. High angle 1 course	R 2 033
x. High angle 2 course	R 3 445
y. Introduction to motor vehicle rescue course	R 779
z. Motor vehicle rescue course	R 3 221
A. Confined space rescue course	R 1 676
B. Industrial & agric rescue	R 871
C. Trench collapse course	R 3 485
D. Skippers licence – category R	R 1 440
E. Structural collapse course	R 12 791
F. Swift water rescue course	R 3 749
G. Driver training course	R 4 369
2. Request of Information	
a. Duplicate certificate on request. (All certificates issued departmentally, accredited training, all general certificates or permits, paid in advance	R 132

ANNEXURE E

The following charges will be effective from the 1 July 2014

	DESCRIPTION OF SERVICE	TARIFF
8	General application principles	2014/2015
	8.1 Rebate	
	8.1.1 If the service is utilised for a building used exclusively for residential purposes, (H4 only) the Executive Head may, in his / her sole discretion, limit the total amount payable in respect of 1(a), (b), 2(a), 3(a), & (b), to the maximum of R 3000,00. In addition that further discretion be exercised where the informal or poor areas are concerned and have the authority to cancel or reduce an account where such request is received.	
	8.1.2 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) do not apply to veldt fires on vacant erven within the area of Jurisdiction	
	8.1.3 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) apply neither to Humanitarian services, Extrication rescue, General rescue nor Animal rescue, except where extrication rescue cost on National roads can reasonably be recovered from National Department of Transport.	
	8.2 Exclusions	
	8.2.1 In some instances a Fire Service is rendered by means of exhibits and parades at various Institutions and functions. These services are in most cases regarded as promotion, awareness and training, thus not charged for.	
	8.2.2 Joint exercises with other Emergency Services / Institutions are not charged.	
	8.3 hiring out of vehicle / equipment	
	8.3.1 The Executive Head may make vehicle / equipment available for hire under condition that if required elsewhere, such vehicle / equipment be withdrawn forthwith	
	8.3.2 The tariff under 1(c), (d), (e) & 2 (b) be paid advance before making such equipment available.	
	8.3.3 That the prescribed indemnity etc be completed and signed.	
	8.4 tariffs for flammable substances and dangerous goods.	

8.4.1. All registration certificates and permits are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.	
8.4.2 All fees are payable in advance.	
8.4.3 All relevant application forms are available at City of Johannesburg Emergency Services Fire Safety Section.	
8.4.4 If a registration certificate / permit is refused, remedial steps must be taken within 14 days by the applicant in order for the re-inspection to be free of charge and to ensure the issuing of the relevant certificate or permit. Failing which will make the prescribed tariff again payable.	
8.5 Plan Approval	
8.5.1 All Fees are payable in advance. Flammable substance plans – fees will be payable for each assessment (plans not supported – prescribed fees will be applicable for each submission).	
8.5.2 Building plans and rational design will include all occupancies , including H4 and H5	
8.6 Fire Safety Inspections	
8.6.1 All Fire Safety Inspections will be limited to two Inspection, for Additional Inspection Fees as per 7(2) (a), (b), (c), (d), (e), (f) and (g) will be applicable	
8.6.2. Certificate for Fitness – permanent and temporarily structure. All fees are payable in advance.	
8.6.2.1 All fees are payable in advance as per projected public attendance. Proof of payment to be provided at least five day prior to event	
8.7 documentation / information	
8.7.1 Fees payable on request and in advance, not refundable ion the event that no records are found.	
Written Departmental response in all instances. Duplicated or requested will make the prescribed tariff again payable in full.	
8.7.2 All duplicate certificate requests payable in advance.	
8.8 general	
8.8.1 All time and tariff calculations are taken from time of departure to time of return.	
8.8.2 Discretionary or authority exercise, if any, in terms of 9.1.1 & 9.2.1 be reported to council quarterly.	
8.8.3 Training: All courses, which are five days and longer, candidates to pay extra books and handouts.	

8.8.4 Extra fees for the following:	
a. Breakfast R 40.00	
b. Lunch R 85.00	
c. Tea / Coffee R 12.00	
8.8.5 Refunds for fees already paid for are subject to the approval of the Executive head.	
8.8.6 Any unspecified or new training courses will be based on the market related tariffs subject to approval of the Executive Head.	
8.8.7 Inspect of 1(g) above this service is subject to the approval of the Executive Head.	

AMENDMENT OF TARIFF OF CAHRGES FOR ENVIRONMENTAL HEALTH SERVICES

Service	Approved Tariff
1 Application to conduct a business of:	R
(a) Food from a fixed premises	635.00
(b) Vending Food	205.00
(c) Escort agencies, night clubs, massage parlours and adult clubs	3170.00
(d) Other licences in terms of Schedule 1 of the Act	635.00
2 Issuing of a duplicate licence	115.00
3 The provision of reasons by the Licensing Authority	205.00

Service	Approved Tariff
4 Amendment of a License issued	115.00
5 Amendment of a condition on the endorsements to an issued licence	145.00
6 Copies of a document per page (A4)	1.50
7 Re-inspection of a food premises for the removal of a prohibition	1015.00
8 Issuing of an export certificate for foodstuffs	1015.00
9 Sampling and analysis of bore holes intended for human consumption	1015.00
10 Sampling and analysis of a communal swimming pool	400.00
11 Issuing of a permit for a service to remove human excrement	620.00
12 Issuing of a permit for the installation of a sewer works	620.00
13 Issuing of a permit for the conducting of an offensive trade	620.00
14 Issuing of a permit for the conducting of a hairdressing, beauty and/or cosmetology service	620.00
15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service	205.00
16 Issuing of a permit to conduct an accommodation establishment	1045.00
17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes	2610.00
18 Issuing of a permit to conduct a child care service	620.00
19 Issuing of a permit for the keeping of poultry	620.00

Service	Approved Tariff
20 Issuing of a permit for the keeping of rabbits	620.00
21 Issuing of a permit to conduct a dog kennel or cattery	620.00
22 Issuing of a permit to keep a dangerous animal	620.00
23 Issuing of a permit to keep bees	620.00
24 Issuing of a permit to conduct a Children's Home	620.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	245.00
26 Impoundment of Dogs, cats and other small pets	125.00
27 Impoundment of Goats, Sheep and other similar sized Animals	195.00
28 Impoundment of Pigs	155.00
29 Impoundment of Poultry	105.00
30 Impoundment of Wild Animals	240.00
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals	95.00
32 Daily Holding Tariff for Dogs, Cats and other small Pets	70.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	70.00
34 Daily Holding Tariff for Pigs	70.00
35 Daily Holding Tariff for Poultry	55.00
36 Daily Holding Tariff for Wild Animals	105.00
37 Issuing of Destruction of Food Certificates	620.00
38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.	840.00
39 Erection of "no dumping" signs	2490.00
40 Issuing of a permit to keep dogs	620.00
41 Issuing of a permit to keep cats	620.00
42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human	620.00

consumption	
43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m2, which shall include the shredding of grass to the satisfaction of the Council	R 0.72 per m2
44 Cutting of reeds to a maximum height of 150mm above ground level per m2, which shall include the shredding or removal thereof to the satisfaction of the Council.	R 6.50 per m2
45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R440.00 per tree
46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R5295.00 per tree
47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R110.00 per shrub
48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof	R380.00 per 1000 kg or part thereof
49 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level, which shall include the shredding of grass and the removal of waste material to the satisfaction of the Council at vacant stands as indicated below:	
Property size of 0 – 499m2 including up to 2000kg waste	
Property size of 500 – 999m2 including up to 2000kg waste	R1 120
Property size of 1000 – 1999m2 including up to 2000kg waste	R1 480
Property size of 2000 – 2999m2 including up to 2000kg waste	R2 200
Property size of 3000 – 4000m2 including up to	

2000kg waste	R2 900
Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above.	R3 640
Properties exceeding 4000m2 to be cleaned ito Items 43 and 48 above	

AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

	Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
1	<p>Impounding of Vehicles</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <p><input type="checkbox"/> The estimated additional income is R325 000 (2014/15), R350 000 (2015/16) and R370000 (2016/17).</p>	R2 240	R2 370	5,8%	R2 500	R2 635
2	<p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <p><input type="checkbox"/> The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).</p> <p><input type="checkbox"/> It is estimated additional income is R34 000 (2013/14), R38 000(2015/16) and R41 000 (2015/16)</p>	R90	R100	11,1%	R110	R120
3(a)	<p>Copy of a Road Traffic Accident Report</p> <p><input type="checkbox"/> The estimated additional income is R276 000 (2014/15), R290 000 (2015/16) and R307 000 (2016/17)</p>	R220	R235	6,8%	R250	R265
3(b) (ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p>	R3 140	R3 325	5,9%	R3 520	R3 710

	Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
	<ul style="list-style-type: none"> <input type="checkbox"/> The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant. <input type="checkbox"/> This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team. <input type="checkbox"/> These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment. <input type="checkbox"/> These reconstructed accident reports are very detailed and time consuming to construct. <input type="checkbox"/> Additional photographs should be charged for at the tariff under Item 4. <input type="checkbox"/> The estimated additional income R14 000 (2014/15), R15 000 (2015/16) and R16 000 (2016/17) 					
3(c)	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> <input type="checkbox"/> The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature <input type="checkbox"/> The proposal that this tariff be levied at the discretion of the 	R2 570 (per request)	R2 720 (per request)	5,8%	R2 875 (per request)	R3 030 (per request)

	Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
	<p>Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government)</p> <p><input type="checkbox"/> It is estimated that additional income from this source will be negligible</p>					
4	<p>Copy of any photographs taken at the scene of an Accident</p> <p><input type="checkbox"/> It is estimated that additional income from this source will be negligible</p>	R55 (per photo)	R60 (per photo)	9,1%	R65 (per photo)	R70 (per photo)
5	<p>Parking Meters (Per 1 Hour)</p> <p>The City awarded a contract for a new Kerbside Parking Management System during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors. It is proposed that in order to make the cash card more attractive which would improve motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or error by the marshal and have the benefits of removing cash from the streets. That the an hourly rate of R8,00 per hour be increased by R8,50 if paid by cash card and R9,50 per hour if payment is made by cash.</p> <p>It is estimated that additional income from this source will be R3 806 000, (2014/15) R4 025 000 (2015/16) and R4 240 000 (2016/17).</p>	R8,00 per hour for cash card payments	R8,50 per hour for cash card payments	6,25%	R9,00 per hour for cash card payments	R9,00 per hour for cash card payments
		R9,00 per hour for cash payments	R9,50 per hour for cash payments	5,6%	R10,00 per hour for cash payments	R10,50 per hour for cash payments
	Training of Traffic Officers	R11 960	R12 655	5,8%	R13 390	R14 130

	Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
6	(External Candidates) <input type="checkbox"/> The estimated additional income is R21 000 (2014/15), R22 000 (2015/16) and R23 000 (2016/17).					
7	Training of Metro Police Officers (External Candidates) <input type="checkbox"/> This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course. <input type="checkbox"/> The estimated additional income is R24 000 (2014/15), R25 000 (2015/16) and R26 000 (2016/17).	R15 535	R16 440	5,8%	R17 395	R18 405
8	Conversion Course from Traffic to Metro Police Officer (External Candidates) <input type="checkbox"/> The estimated additional income is R5 000 (2014/15), R6 000 (2015/16) and R7 000 (2016/17).	R3 620	R3 830	5,8%	R4 050	R4 270
9	Authorised Officer Course (Law Enforcement) (External Candidates) <input type="checkbox"/> The estimated additional income is R5 000 (2014/15) R6 000 (2015/16) and R7 000 (2016/17)	R4 825	R5 105	5,8%	R5 400	R5 700
10	Training of Traffic Wardens (Class A) (External Candidates) <input type="checkbox"/> The estimated additional income is R6 000 (2014/15), R7 000 (2015/16) and R8 000 (2016/17).	R4 825	R5 105	5,8%	R5 400	R5 700

	Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
11	<p>Training of Peace Officers</p> <p><input type="checkbox"/> The estimated additional income is R6 000 (2014/15), R6 000 (2015/16) and R6 000 (2016/17).</p>	R600	R635	5,8%	R670	R700
12	<p>Driver Training (Defensive Driving) Candidate making use of own vehicle.</p> <p>Candidate making use of JMPD vehicle</p> <p><input type="checkbox"/> The estimated additional income is R15 000(2014/15), R16 000 (2015/16) and R17 000 (2016/17).</p>	R2 540 R4 070	R2 690 R4 310	5,9% 5,9%	R2 845 R4 560	R3 000 R4 810
13	<p>Training Of Dog Handlers</p> <p>Explosives Detection Narcotics Detection Tracker Dog Handler Patrol Dog Handler</p> <p><input type="checkbox"/> The estimated additional income is R18 000 (2014/15) R19 000 (2015/16) and R20 000 (2016/17).</p>	R7 170 R7 170 R3 665 R7 170	R7 590 R7 590 R3 890 R7 590	5,9% 5,9% 6,1% 5,9%	R8 030 R8 030 R4 115 R8 030	R8 470 R8 470 R4 340 R8 470
14	<p>Sale of Dogs</p> <p><input type="checkbox"/> The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers.</p> <p><input type="checkbox"/> This charge includes the cost of kenneling, food and medical treatment.</p> <p><input type="checkbox"/> It is anticipated that additional income from this source will be negligible.</p>	R1 545	R1 635	5,8%	R1 730	R1 825
15	Traffic Control – Filming on Public	R675	R715	5,9%	R775	R820

	Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
	Roads All organisations – per hour or part thereof. <input type="checkbox"/> The estimated additional income is R29 000 (2014/15), R30 000 (2015/16) and R31 000 (2016/17).					
16	Impounding of Goods <input type="checkbox"/> Perishable goods <input type="checkbox"/> Non-perishable goods (including caravans, trailers and containers) <input type="checkbox"/> The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above). <input type="checkbox"/> The estimated additional income is R21 000 (2014/15), R22 000 (2015/16) and R23 000 (2016/17).	R1 125 R2 240	R1 195 R2 370	6,1% 5,9%	R1 270 R2 505	R1 340 R2 640
17	Storage of Goods per 24 hours after the first 48 hours <input type="checkbox"/> The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above). <input type="checkbox"/> It is anticipated that additional income from this source will be negligible. <input type="checkbox"/>	R90	R100	11,1%	R110	R120
18	Mass Measurement of Vehicles <input type="checkbox"/> The estimated additional income R9 000 (2013/14), R18 000 (2014/15) and R18 000 (2015/16).	R90	R150	66,7%	R200	R250
19	Funeral Escorts	R1,000	R1,000	0%	R1,100	R1,200

Service	Current Tariff	Approved Tariff From 1 July 2014	% Incr.	Proposed Tariff from 1 July 2015	Proposed Tariff from 1 July 2016
<input type="checkbox"/> Costing of MPO		R157.47	100%	R168.02	R179.11
Special Events Costing					
Vehicles Costs:					
<input type="checkbox"/> 2.5 Double Cab.		R61.35	100%	R64.79	R68.35
<input type="checkbox"/> 2.0 Sedan.		R73.20	100%	R77.30	R81.55
<input type="checkbox"/> 1.6 Sedan		R57.76	100%	R60.99	R64.35
<input type="checkbox"/> 1.3 Hatch Back		R32.52	100%	R34.34	R36.23
<input type="checkbox"/> Motor - Cycle		R68.15	100%	R71.96	R75.92
<input type="checkbox"/> 5 Ton Breakdown		R109.78	100%	R115.93	R122.30
<input type="checkbox"/> 3 Ton Breakdown		R76.85	100%	R81.16	R85.62
<input type="checkbox"/> Kombi		R40.21	100%	R42.47	R44.80
The estimated additional income is R450 000 (2014/15), R500 000 (2015/16) and R600 000 (2016/17).					

**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS,
REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS**

Street Encroachments		
Old Tariff 2013/2014		New Tariff 2014/2015
R 450 half year for every 15.74 meter or part thereof.		R 480 half year for every 15.74 meter or part thereof.
Printed Materials		
Standard Activity	Old Tariff	New Tariff
Plotted maps: Black & White		
A0 Paper	R 325	R345
A1 Paper	R 190	R200
A2 Paper	R 115	R120
A3 Paper	R65	R70
A4 Paper	R35	R37
Plotted Maps Colour fill (Gloss Paper)		
A0 Paper	R 615	R650
A1 Paper	R 465	R490
A2 Paper	R390	R415
A3 Paper	R150	R160
A4 Paper	R 65	R70
Plotted Maps Colour fill (Gloss Paper)		
A0 Paper	R800	R850
A1 Paper	R 600	R635
A2 Paper	R 465	R490
A3 Paper	R240	R255
A4 Paper	R 65	R70

GIS Labour per hour	R 380	R405
Minimum labour per hour	R 160	R170
Customised Map Request	R 380	R400
Revised Customised Map request	R 190	R200
Data Conversion for Client per kilobyte	RO.60	R0.65
Sale of non Spatial Data	R0.20	R0.22
Sale of Spatial Data per kilobyte	R0.30	R0.33
Retrieval of Archive Drawing	R45	R50
Reinstatements		
(Minimum charge 1m2)		
Road Riding Surface	R 585	R620
Backfilling	R 690	R730
Paved Footways	R 435	R460
DCP Testing	R1 280	R1 355
Unpaved Footways	R 425	R450
Kerbing (1m)	R635	R675
Temporary Reinstatements	R 320	R340
Wayleaves processing fees, per project per suburb	R 585	R620
Wayleave processing fee for unplanned work per suburb (emergencies)	R 265	R280
.		
For Re-inspection where previous inspection had failed and work was Redone	R 585	R620
Penalty for failed reinstatements done by own	R 6 890	R7 300

agent		
Non Compliance to City By laws	R 250 000	R300 000
Legal		
a) For every A4 photocopy	R 5.30	R5.60
b) For every A4 printed copy in electronic or machine-readable format	R 3.20	R3.40
c) For a copy in a computer-readable form on i) stiffy disc ii) compact disc	R 11.65	R12.35
d) i) For a transcription of visual images ii) For a copy of a visual image	R 37.00	R40
e) i) For a transcription of an Audio Record per page ii) For a copy of an Audio Record	R 116.50 R 36.00	R125 R40
Traffic Counts		
Existing Counts (Per Set)	R 718	R760
Existing Traffic Signal Plans	R 138	R145
New Intersection Counts	R 3 440	R3 645
New Link Volume Counts	R 1 610	R1 705
Tender Documents		
Up to a million one year contract	R 201	R215
Up to a million two year contract	R 378	R400
> R1 million	R 592	R630

Capital Projects	R 980	R1 040
Security Closure Administrative Cost (Main Gate)	-	R 10 810
Security Gate Administrative Cost (Additional Gate)	-	R 635
Security Closure Administrative Cost (Main Gate) – Renewal after 2 years	-	R 6 485
Security Gate Administrative Cost (Additional Gate) – Renewal after 2 years	-	R 380

AMENDMENT OF TARIFF OF CHARGES FOR JOHANNESBURG CITY PARKS and ZOO

* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

		2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
<u>CEMETERIES AND CREMATORIA</u>					
<u>STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:</u>					
1.	EXHUMATION FEE	211	222	234	248
2.	CREMATIONS				
	Standard	700	850	900	952
	Cremation fee over 120kg	1 053	1 100	1 164	1 231
	Infant	300	350	370	391
3.	ANATOMY MATERIAL (per 100kg)	527	558	620	655
4.	HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land)	60	60	60	64
5.	BURIAL OF ASHES IN EXISTING GRAVE	68	68	68	72
6.	AFTER HOURS FEE – BURIALS	527	527	527	557
	AFTER HOURS FEE – CREMATIONS (after 16h00 at any crematorium excluding Hindu Cremations)	527	527	527	557
7.	PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs)	632	632	632	668
8.	CREMATORIUM/CEMETERY MEMORIAL WALL SECTION				
	Plaque/Niche	316	316	316	334
	Plaque/No Niche	263	263	263	278
9.	BOOK OF REMEMBRANCE (1 to 3 Lines)	100	100	100	106
10.	ISSUING OF DUPLICATE CREMATION CERTIFICATE	50	50	50	53
11.	USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium)	421	445	470	497

		2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
12.	FEE FOR ENLARGING OF GRAVE	250	250	250	264
	FEE FOR DEEPENING OF GRAVE	250	250	250	264
13.	COMMUNITY OPERATED & MAINTAINED CEMETERIES Jewish (West Park) Muslim (West Park & Newclare)	50% of prescribe d tariff	50% of prescribe d tariff	50% of prescribe d tariff	50% of prescribe d tariff
14.	NON-RESIDENT TARIFFS FOR BURIALS (Standard practice between Municipalities excluding cremations)	3 x prescribe d tariff	3 x prescribe d tariff	3 x prescribe d tariff	3 x prescribe d tariff
15.	ERECTION OF MEMORIALS ON GRAVES	200	200	200	211
16.	ELECTRONIC GRAVE MARKER	150	150	150	158
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribe d tariff + grave marker	Prescribe d tariff + grave marker	Prescribe d tariff + grave marker	Prescribe d tariff + grave marker
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	300	300	300	317
19.	LATE BOOKING FEE	500	500	500	529
20.	BURIAL IN AREA OF HIGH PROFILE*	4 212	4 456	4 714	4 987
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2 106	2 228	2 357	2 494
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2 106	2 228	2 357	2 494
CATEGORY A: WEST PARK, BRIXTON, BRAAMFONTEIN					
1.	BURIAL FEE				
	Adult*	1 879	1 988	2 103	2 225
	Child*	939	993	1 051	1 112
2.	BURIAL OF ASHES IN A NEW GRAVE				
	Adult	1 879	1 988	2 103	2 225
	Child	939	993	1 051	1 112
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY				
	Adult	939	993	1 051	1 112
	Child	470	497	526	557
4.	BURIAL IN A RESERVED GRAVE				

		2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	Adult*	939	993	1 051	1 112
	Child*	470	497	526	557
5.	BURIAL IN VAULTS (Mausolea)*	1 879	1 988	2 103	2 225
6.	NON RESIDENT BURIAL				
	Adult	5 636	5 963	6 309	6 675
	Child	2 818	2 975	3 147	3 330
CATEGORY B: ALL OTHER CEMETERIES					
1.	BURIAL FEE				
	Adult*	1 175	1 237	1 303	1 378
	Child*	588	622	655	693
2.	BURIAL OF ASHES IN A NEW GRAVE				
	Adult	1 175	1 243	1 315	1 291
	Child	588	622	658	696
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY				
	Adult	588	622	655	693
	Child	294	311	329	348
4.	BURIAL IN RESERVED GRAVE				
	Adult*	588	622	655	693
	Child*	294	311	329	348
5.	NON RESIDENT BURIAL				
	Adult	3 525	3 729	3 945	4 174
	Child	1 763	1 865	1 973	2 087
6.	BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval & Diepsloot)				
	Adult*	1 333	1 410	1 491	1 577
	Child*	746	789	834	882
USE OF PARKS, OPEN SPACE AND NATURE RESERVES					
	Filming per full day (8 hours) (Corporate Advertising Companies)	10 342	10 947	11 581	12 252
	Filming per half day (up to 4 hours) (Corporate Advertising Companies)	5 170	5 469	5 786	6 121
	NGO's and other non-profit organisations filming companies	3 343	3 536	3 741	3 957

	2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity	3 569	3 776	3 995	4 226
Photo shoots at botanical garden includes administration fees	160	400	425	450
CATEGORY A:				
Use by schools, churches and welfare organisation Informal events exceeding 20 persons but less than 500 (where no entrance or stall holders fee is charged)				
Lapas (mini huts)*				
Weekdays*	430	454	480	507
Weekends and public holidays*	1 490	1 576	1 667	1 763
KLOOFENDAL				
Braai Area + Lapa (opposite braai area) (Weekends & public holidays)	2 766	2 926	3 095	3 274
(Weekdays)	1 939	2 051	2 169	2 294
Executive Lapa	4 136	4 377	4 630	4 898
OTHER LAPAS				
(Weekdays)	1 757	1 858	1 965	2 078
(Weekends and public holidays)	2 934	3 104	3 284	3 474
PIONEER PARK MUSICAL FOUNTAINS				
Upper Executive Conference Facility only				
Full day from 08h00 – 17h00	5 000	5 290	5 596	5 920
Half day from 08h00 – Lunch time	3 000	3 174	3 358	3 552
Sundowner from 17h00 – 20h00	2 000	2 116	2 238	2 367
Courtyard (below executive conference without display of fountains)	1 500	1 587	1 679	1 776
Full usage of park including musical fountains	15 000	15 870	16 790	17 763
Display of fountains only	6 000	6 348	6 716	7 105
ZOO VENUES				
Old Elephant House full day fee	5 265	5 265	5 265	5 570
Old elephant House half day fee	2 500	2 500	2 500	2 785
AngloGold Ashanti Conference venue full day fee	6 318	6 318	6 318	6 684
AngloGold Ashanti Conference venue half day fee	3 500	3 500	3 500	3 500
Bandstand (plus group entrance fee pp)	3 990	3 990	3 990	4 221
Cheetah slopes (plus group entrance	3 990	3 990	3 990	4 221

		2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	fee pp)				
	Centenary lawn (plus group entrance fee pp)	3 990	3 990	3 990	4 221
	Tree of light lawn (plus group entrance fee pp)	3 990	3 990	3 990	4 221
	Meerkat lawn (plus group entrance fee pp)	1 500	1 500	1 500	1 587
	Temple of the Ancients (plus group entrance fee pp)	3 000	3 000	3 000	3 174
	Open areas exceeding 20 persons (plus group entrance fee pp)	1 000	1 058	1 119	1 183
	INFORMAL EVENTS				
	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons				
	Weekdays, weekends and public holidays	1 662	1 758	1 859	1 966
	CATEGORY B:				
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day				
	1 Day	43 930	46 477	49 172	52 023
	Per day for 2 days	33 439	35 378	37 429	39 500
	Per day for 3 days	27 932	29 412	30 883	32 674
	NB: For more than 5 000 people, R13212 of cleaning cost will be double				
2.	EVENTS WHERE AN ENTRANCE FEE IS CHARGED (per day) Large commercial events will share a % of entrance fees (2-5%) Alternatively: Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day	29 383	31 087	32 890	34 700
3.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	29 383	31 087	32 890	34 700
4.	FORMAL RECREATION AND SPORTING EVENTS (per day) (including company fun days, show	29 383	31 087	32 890	34 700

		2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	jumping, etc.)				
5.	SETTING UP AND VACATING TARIFF PER DAY (may increase in a flagship facility at the discretion of the Managing Director or nominee)	2 585	2 734	2 892	3 059
6.	Partnerships with JCPZ re MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) fee negotiated as an increase on standard rate and applicable for a series of events as in 1-3 Large commercial events will share a % of entrance fees (2-5%) Alternatively: Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion
CATEGORY C:					
	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0	0	0
BOOKINGS AND RESERVATIONS					
	Facility Reservation/Booking Fee (No JOC approval required)	389	417	440	465
	Facility Reservation/Booking Fee (JOC approval required)	945	999	1056	1117
	Non-refundable Booking Administration Fee	139	147	155	163
	EVENTS RELATED OPEN SPACE PARKING (per day)	6 464	6 838	7 234	7 653
	REFUNDABLE DEPOSIT	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion
	WAIVING OF FACILITY HIRING FEE	MD/MD nominee	MD/MD nominee	MD/MD nominee	MD/MD nominee

	2013-14 VAT Inclusive R	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R	2016-17 Vat Inclusive R
	discretion	discretion	discretion	discretion
JOHANNESBURG ZOO				
Adults	61	65	68	71
Children	38	40	42	44
Pensioners (60 years and older)	38	40	42	44
Students (weekdays only, require student card)	38	40	42	44
School Groups (per person)				
Mondays – Wednesdays	27	28	29	30
Thursdays – Fridays	31	33	35	37
Welfare Groups (per person)				
Mondays – Wednesdays	26	27	28	29
Thursdays – Fridays	34	35	37	39
Annual passes: adults	500	530	560	590
Annual passes: adults VIP	680	700	740	780
Annual passes children	300	320	335	354
Annual passes children VIP	480	500	530	560
Annual passes pensioners	300	320	335	354
Annual passes pensioners VIP	480	500	530	560
Parking: cars & mini vans	10	10	10	10
Parking: buses (30 – 120 seaters)	20	20	20	20
Zoo activities	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion

Notes:

Cremation fees have been increased due to an increase in the price of gas as well as the extended usage of the burners during cremation.

Venue fees for the zoo - request to keep it the same for the next 2 years; there is an attempt to get bookings to 70% paid occupancy per annum.

Parking fees to remain the same until new parking area fully developed.

Tariff increase 5.8%

AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE COJ LEGISLATURE (OFFICE OF THE SPEAKER)

- (1) A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal): R152.38
- (2) A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal): R53.36
- (3) A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year: R3699.89
- (4) A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year: R1267.00
- (5) For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal): R2.48
- (6) For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information: R23.82
- (7) A complete copy of an agenda of one meeting of a Section 79: R58.18
- (8) A copy of the minutes of proceedings of one meeting of Section 79 Committee: R29.35
- (9) A complete set of agendas of any Section 79 for one calendar year: R701.69
- (10) A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year: R 353.70
- (11) Mayoral Committee agenda per set R154.10
- (12) Mayoral Committee minutes per set R53.36
- (13) Complete individual copies and agenda of Council meetings: R78.10
- (14) Complete individual copies of minutes of proceedings of Council meetings: R346.15
- (15) Complete set of agenda and minutes of proceedings of Council obtained by subscription at R346.15 a year respectively.
- (16) Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof: R140.51
- (17) For any set of By-laws or amendment thereto, per folio: R1.08 maximum charges: R61.82

**AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND
SUPPLY OF INFORMATION: VALUATION SERVICES**

	TYPE OF INFORMATION	TARIFF 2013/2014	APPROVED TARIFF 2014/2015
a)	Certificate stating the municipal valuation of a property	R 31.27 per stand or part thereof	R 32.93 per stand or part thereof
b)	The municipal valuation a property	R 17.90 per stand or portion hereof	R 18.85 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 90.40 for each half-hour or part thereof	R 95.20 for each half-hour or part thereof
d)	Extract per township	R1.41 per entry	R1.48 per entry
e)	Sale of property register on compact disk	R 6,641.25	R 6,641.25
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 139.00 plus 36c per entry	A standard fee of R 139.00 plus 36c per entry
g)	Written reasons Municipal Valuers Decisions	This currently amounts to R 304.00 per hour (if less than 5 hours or R 2,428.00 per day (8 hours) plus R 304.00 per hour which exceeds 8 hours	This currently amounts to R 320.11 per hour (if less than 5 hours or R 2,556.68 per day (8 hours) plus R 320.11 per hour which exceeds 8 hours
h)	Extract from the Recording of the proceedings of the Valuation Appeal Board	R 21.00	R22.30

AMENDMENT OF TARIFF OF CHARGES FOR CLEARANCE CERTIFICATES

Fees Payable in respect of Clearance admin and certificate fees.	A manual clearance figure application fee of R 137.94 (Incl VAT) and R 68.97 (Incl VAT) for the printing of a clearance certificate
	Electronic application fee of R 36.30 (Incl VAT) for the figures and R 24.20 (Incl. VAT) for the certificate is charged.

AMENDMENT OF TARIFF OF CHARGES FOR DISHONOURED PAYMENTS

Fees Payable in respect of any dishonoured bank payments	R 218.00 (exclusive of VAT) per transaction
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AMENDMENT OF TARIFF OF CHARGES FOR DELIVERY OF "PRE" TERMINATION NOTICE

Fees payable in respect of the delivery of the "pre" termination notice	R 200.00 (Excl VAT)
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AMENDMENT OF TARIFF OF CHARGES FOR DELIVERY OF A FINAL NOTICE

Fees payable in respect of the delivery of the Final notice	R 125.40 (Incl VAT)
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AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
1	MEMBERSHIP CHARGES				
1.1	ELECTRONIC USER SERVICES	Free	Free	Free	Free
1.2	BASIC LENDING SERVICES				
1.2.1	RESIDENTS (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included ; Children and Young Adults: Maximum of 3 books)	Free	Free	Free	Free
	Adults (18 – 59 years of age)	Free	Free	Free	Free
	Children (Under 13 years of age)	Free	Free	Free	Free
	Teenagers or Young Adults (between 13 and 17 years old)	Free	Free	Free	Free
	Students (18 years and older, attending tertiary educational institution)	Free	Free	Free	Free
	Senior citizens (including pensioners) (60 years and older) and disabled persons	Free	Free	Free	Free
1.2.2	NON-RESIDENTS (Charges per Annum) (Maximum of 4 books only)				
	Adults (18-59 years and above)	R 121.00	R 128.00	R 135.00	R 142.00
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R 116.00	R 123.00	R 130.00	R 137.00
1.2.3	VISITORS				

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
	(Charges per Quarter) (Maximum of 2 books only)				
	Adults (18-59 years of age)	R 201.00	R 213.00	R 225.00	R 237.00
	Children (Under 13 years of age)	R 120.00	R 127.00	R 133.00	R 140.00
	Teenagers or Young Adults (between 13 and 17 years old)	R 120.00	R 127.00	R 134.00	R 141.00
	Scholars (18 years and older, attending a pre-tertiary educational institution)	R 120.00	R 127.00	R 134.00	R 141.00
	Students (18 years and older, attending a tertiary educational institution)	R 120.00	R 127.00	R 134.00	R 141.00
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R 16.00	R 17.00	R 18.00	R 19.00
1.2.4	ORGANISATIONS (Charges per Annum) (Maximum of 10 books/single music scores)	Free	Free	Free	
	Profit (commercial) organisations	R 611.00	R 646.00	R 682.00	R 720.00
	Non-profit (including professional) organisations	Free	Free	Free	
	Schools (per class)	Free	Free	Free	
1.3	VALUE-ADDED SERVICES				
1.3.1	ADDITIONAL LIBRARY MATERIAL (Charges per Annum)				
	Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2 books/single music scores	R 40.00	R 42.00	R 44.00	R 46.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
	Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books	R 40.00	R 42.00	R 44.00	R 46.00
1.3.2	AUDIOVISUAL MATERIALS (Charges per Annum)				
	Adults (18-59 years of age)	R 120.00	R 127.00	R 134.00	R 141.00
	Students (18 years and older, attending a tertiary educational institution)	R 120.00	R 127.00	R 134.00	R 141.00
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R 59.00	R 62.00	R 65.00	R 69.00
	ORGANISATIONS				
	Profit (commercial) organisations	R 611.00	R 646.00	R 682.00	R 720.00
	Non-profit (including professional) organisations	R 204.00	R 216.00	R 228.00	R 241.00
	Schools	R 204.00	R 216.00	R 228.00	R 241.00
1.3.3	ORCHESTRAL MUSIC AND BULK VOCAL SCORES (Charges per Annum unless otherwise stated)				
	Profit (commercial) organisations	R 746.00	R 789.00	R 833.00	R 879.00
	Non-profit (including professional) organizations	R 255.00	R 270.00	R 285.00	R 301.00
	Schools	R 255.00	R 270.00	R 285.00	R 301.00
	Handling fee (per orchestral set / bulk vocal title set) – Non-profit organisations and Schools	R 175.00	R 215.00	R 227.00	R 239.00
	Handling fee (per orchestral set / bulk vocal title set)	R 204.00	R 250.00	R 264.00	R 279.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
	- Profit (commercial) organisations				
1.3.4	CUSTOMIZED INFORMATION PACKAGES (Charges from R30.00 to R100.00 per hour to be agreed upon in advance with Librarian)	Charges from R30.00 to R100.00 per hour	Charges from R30.00 to R100.00 per hour	Charges from R32.00 to R106.00 per hour	Charges from R34.00 to R112.00 per hour
1.3.5	LITERACY SERVICES TO SMALL BUSINESSES (Charges per Annum)				
	Level 1 (per person per annum)	R 399.00	R 422.00	R 446.00	R 471.00
	Level 2 (per person per annum)	R 334.00	R 353.00	R 373.00	R 394.00
	Level 3 (per person per annum)	R 266.00	R 281.00	R 297.00	R 313.00
	Level 4 (per person per annum)	R 200.00	R 212.00	R 224.00	R 236.00
2	LIBRARY MATERIAL CHARGES				
2.1	OVERDUE ITEMS				
	Per item per week or part thereof	R 4.20	R 4.40	R 4.60	R 4.90
	Maximum charge per overdue item	R 62.00	R 66.00	R 70.00	R 74.00
2.2	RESERVATIONS				
	Per title in advance (non-refundable)	R 11.00	R 12.00	R 13.00	R 14.00
2.3	INTER-LIBRARY LOANS				
	Per request in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of	Determined by the National Library of S.A. from time to time, PLUS reservation fee of	Determined by the National Library of S.A. from time to time, PLUS reservation fee of	Determined by the National Library of S.A. from time to time, PLUS reservation fee of

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
		R11.00 per title in advance (non-refundable)	R12.00 per title in advance (non-refundable)	R13.00 per title in advance (non-refundable)	R14.00 per title in advance (non-refundable)
2.4	STUDY MATERIAL				
	Per title in advance (non-refundable)	R23.00	R24.00	R25.00	R26.00
	PLUS				
	Refundable deposit per title (overnight and weekends only)	R210.00	R222.00	R234.00	R247.00
3	LIBRARY MATERIAL LOST OR DAMAGED				
3.1	Lost library material	As per	As per	As per	As per
	Cost of library material plus administrative charge	Annexure B	Annexure B	Annexure B	Annexure B
3.2	Damaged library material		R 58.00	R 61.00	R 64.00
	Binders charge per book	R 55.00			
	Other damage	R 22.00	R 23.00	R 24.00	R 25.00
3.3	Library membership card (computer) (non-refundable per card)	R 24.00	R 25.00	R 26.00	R 27.00
3.4	Baggage counter tokens (per token)	R 24.00	R 25.00	R 26.00	R 27.00
3.5	Locker keys (per key)	R 24.00	R 25.00	R 26.00	R 27.00
4	PHOTOCOPY / PRINTING CHARGES				
4.1	A4 Black and white / grey scale photocopy per page	R 0.70	R 0.70	R 0.70	R 0.70
4.2	A4 Colour photocopy per page	R 11.00	R 12.00	R 13.00	R 14.00
4.3	A3 Black and white / grey scale photocopy per page	R 1.40	R 1.40	R 1.40	R 1.50

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
4.4	A3 Colour photocopy per page	R 20.00	R 24.00	R 26.00	R 28.00
4.5	A4 Text only (grey scale) printing per page	R 0.70	R 0.70	R 0.70	R 0.70
4.6	A4 Text and graphics (grey scale) printing per page	R 1.70	R 1.80	R 1.90	R 2.00
4.7	A4 Colour printing per page	R 9.50	R 10.00	R 10.60	R 11.20
4.8	Microform reader copies per page	R 4.60	R 4.90	R 5.20	R 5.50
5 PHOTOGRAPHING OF LIBRARY MATERIALS (Charges per hour or part thereof)					
5.1	Professional photographers (per hour or part thereof)	R 321.00	R 340.00	R 359.00	R 379.00
5.2	Research workers (per hour or part thereof)	R 115.00	R 122.00	R 129.00	R 136.00
6 FACSIMILE CHARGES (Charge applies per facsimile, from 1 to 20 pages. Additional pages will be charged as additional facsimiles).					
6.1	Local (< 50km)	R 3.90	R 4.10	R 4.30	R 4.50
6.2	National (> 50km)	R 7.80	R 8.30	R 8.80	R 9.30
6.3	Received on behalf of public	Service no longer offered	Service no longer offered	Service no longer offered	Service no longer offered
7 HIRING OF AUDITORIUM / THEATRE (Charges per 6-hour period or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)					
7.1	Organisations supporting or promoting	Free	Free	Free	

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
	library activities and services				
7.2	Profit (commercial) organisations	R 5 000.00	R 5 290.00	R 5 586.00	R 5 893.00
7.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	New	R 2 000.00	R 2 112.00	R 2 228.00
7.4	Non-profit organisations	R 2 500.00	R 2 645.00	R 2 793.00	R 2 947.00
7.5	Hire of audiovisual equipment (refundable deposit) – Non-profit organisations	New	R 1 000.00	R 1 056.00	R 1 114.00
8	HIRING OF LECTURE ROOM / TRAINING ROOM (Charges per 6-hour period or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
8.1	Organisations supporting or promoting library activities and services	Free	Free	Free	
8.2	Profit (commercial) organisations	New	R 600.00	R 634.00	R 669.00
8.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	New	R 1 000.00	R 1 056.00	R 1 114.00
8.4	Non-profit organisations	New	R 400.00	R 422.00	R 445.00
8.5	Hire of audiovisual equipment (refundable deposit) – Non-profit organisations	New	R 500.00	R 528.00	R 557.00
9	HIRING OF ACTIVITY ROOM / LIBRARY SPACE (Charges per hour or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
9.1	Organisations supporting or promoting library activities and services	Free	Free	Free	
9.2	Profit (commercial) organisations	R 65.00	R 69.00	R 73.00	R 77.00

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
9.3	Non-Profit (including professional) organisations	R 35.00	R 37.00	R 39.00	R 41.00
10	USE OF KITCHEN IN CONJUNCTION WITH AUDITORIUM / THEATRE / LECTURE ROOM / ACTIVITY ROOM / LIBRARY SPACE				
	Per occasion	R 107.00	R 113.00	R 119.00	R 126.00
11	HIRING OF MULTIMEDIA LIBRARY SPACE (Charges per hour or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				
11.1	Profit (commercial) organisations Use of Multimedia equipment with user's own audiovisual material	R107.00	R 113.00	R 119.00	R 126.00
11.2	Non-profit (including professional) organisations and educational institutions Use of Multimedia equipment with user's own audiovisual material	R17.00	R 18.00	R 19.00	R 20.00
11.3	Profit (commercial) organisations Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	R107.00 (minimum R178.00)	R113.00 (minimum R188.00)	R119.00 (minimum R199.00)	R126.00 (minimum R210.00)
11.4	Non-profit (including professional) organizations and educational institutions	R17.00 PLUS R5.60 per person	R18.00 PLUS R5.90 per person	R19.00 PLUS R6.20 per person	R20.00 PLUS R6.50 per person
12	HIRING OF LIBRARY SPACE FOR EXHIBITIONS (Charges per day or part thereof unless otherwise specified) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)				

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
12.1	Profit (commercial) organisations - excluding Johannesburg City Library and Sandton Library	R1076.00	R 1 138.00	R 1 202.00	R 1 268.00
12.2	Non-profit (including professional) organisations - excluding Johannesburg City Library and Sandton Library (Charge per week or part thereof)	R107.00	R 113.00	R 119.00	R 126.00
12.3	Profit (commercial) organisations - at Johannesburg City Library and Sandton Library	R2500.00	R 2 645.00	R 2 793.00	R 2 947.00
12.4	Non-profit (including professional) organisations - at Johannesburg City Library and Sandton Library (Charge per week or part thereof)	R250.00	R 265.00	R 280.00	R 295.00
13 HIRING OF LIBRARY SPACE FOR EDUCATIONAL FILMING (Charges per day or part thereof unless otherwise specified) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)					
13.1	Profit (commercial) organisations - Per day or part thereof (minimum)	R 11 542.00	R 12 211.00	R 12 895.00	R 13 604.00
13.2	Educational institutions - Per day or part thereof (minimum)	R 654.00	R 692.00	R 731.00	R 771.00
13.3	Photography of library building for profit- making purposes	R 321.00	R 323.00	R 341.00	R 360.00
14 USE OF LIBRARY SPACE FOR NON-COMMERCIAL FILMING Approval to be obtained from Director:					
		Free	Free	Free	Free

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF 2013/14	APPROVE D 2014/15	PROPOSE D 2015/16	PROPOSE D 2016/17
	Library and Information Services				
15	COMPUTER USE	As per 1.1	As per 1.1	As per 1.1	As per 1.1

Annexure B

SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL

		CURRENT 2013/14	APPROVED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17
1.	Easy reading for adults (ERA)				
	Hard cover	R 56.00	R 59.00	R 62.00	R 65.00
	Soft cover	R 40.00	R 42.00	R 44.00	R 46.00
2.	African languages				
	Hard cover	R 76.00	R 80.00	R 84.00	R 89.00
	Soft cover	R 76.00	R 80.00	R 84.00	R 89.00
3.	Romances and similar categories such as Westerns				
	Hard cover	R 108.00	R 114.00	R 120.00	R 127.00
	Soft cover	R 108.00	R 114.00	R 120.00	R 127.00
4.	English Young Adults (YA) ; English children's story books ; Afrikaans Young Adults (AT) ; Afrikaans children's story books ; Foreign language books				

		CURRENT	APPROVED	PROPOSED	PROPOSED
		2013/14	2014/15	2015/16	2016/17
	Hard cover	R 136.00	R 144.00	R 152.00	R 160.00
	Soft cover	R 76.00	R 80.00	R 84.00	R 89.00
5.	Picture books				
	Hard cover	R 175.00	R 185.00	R 195.00	R 206.00
	Soft cover	R 132.00	R 140.00	R 148.00	R 156.00
6.	Junior Non fiction				
	Hard cover	R 257.00	R 272.00	R 287.00	R 303.00
	Soft cover	R 151.00	R 160.00	R 169.00	R 178.00
7.	Afrikaans fiction				
	Hard cover	R 136.00	R 144.00	R 152.00	R 160.00
	Soft cover	R 113.00	R 120.00	R 127.00	R 134.00
8.	Afrikaans Non fiction				
	Hard cover	R 284.00	R 300.00	R 317.00	R 334.00
	Soft cover	R 185.00	R 196.00	R 207.00	R 218.00
9.	Afrikaans Large print				
	Hard cover	R 175.00	R 185.00	R 195.00	R 206.00
	Soft cover	R 132.00	R 140.00	R 148.00	R 156.00
10.	English fiction				
	Hard cover	R 284.00	R 300.00	R 317.00	R 334.00
	Soft cover	R 185.00	R 196.00	R 207.00	R 218.00
11.	English Non fiction				
	Hard cover	R 399.00	R 422.00	R 446.00	R 471.00

		CURRENT 2013/14	APPROVED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17
	Soft cover	R 273.00	R 289.00	R 305.00	R 322.00
12.	English Large print				
	Hard cover	R 339.00	R 359.00	R 379.00	R 400.00
	Soft cover	R 225.00	R 238.00	R 251.00	R 265.00
13.	Reference books				
	Hard cover (or price for substitute copy)	R 641.00 (or price for substitute copy)	R 678.00 (or price for substitute copy)	R 716.00 (or price for substitute copy)	R 755.00 (or price for substitute copy)
	Soft cover (or price for substitute copy)	R 591.00 (or price for substitute copy)	R 625.00 (or price for substitute copy)	R 660.00 (or price for substitute copy)	R 696.00 (or price for substitute copy)
14.	Student services: Reference works on loan from tertiary institutions or purchased and available for student use				
	Hard cover (or price for substitute copy if available in print)	R 591.00 (or price for substitute copy if available in print)	R 625.00 (or price for substitute copy if available in print)	R 660.00 (or price for substitute copy if available in print)	R 696.00 (or price for substitute copy if available in print)
	Soft cover (or price for substitute copy if available in print)	R 554.00 (or price for substitute copy if available in print)	R 586.00 (or price for substitute copy if available in print)	R 619.00 (or price for substitute copy if available in print)	R 653.00 (or price for substitute copy if available in print)
15.	Audio cassettes (no longer purchased, to be replaced with CD)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)
16.	Language course cassettes (per cassette)	R 175.00	R 185.00	R 195.00	R 206.00

		CURRENT 2013/14	APPROVED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17
17.	CD(s)				
17.1	CD: Single	R 254.00	R 269.00	R 285.00	R 301.00
17.2	CD: Double	R 332.00	R 351.00	R 371.00	R 371.00
17.3	CD: Double and text	R 663.00	R 701.00	R 740.00	R 781.00
17.4	CD: Triple with or without text	R 997.00	R 1 055.00	R 1 114.00	R 1 175.00
18.	Audio books (set) OR Per CD / DVD	R 1 003.00 R 214.00	R 1 061.00 R 226.00	R 1 120.00 R 237.00	R 1 182.00 R 250.00
19.	Videos (no longer purchased, to be replaced with DVD(s))	As per DVD(s)	As per DVD(s)	As per DVD(s)	As per DVD(s)
20.	DVD(s)	R 463.00	R 490.00	R 517.00	R 545.00
21.	Records (no longer available, to be replaced with CDs)	As per CD(s)	As per CD(s)	As per CD(s)	As per CD(s)
22.	Art / Rare books	R 891.00 (or price for substitute copy if available in print)	R 943.00 (or price for substitute copy if available in print)	R 996.00 (or price for substitute copy if available in print)	R 1 051.00 (or price for substitute copy if available in print)
23.	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24.	CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)

		CURRENT 2013/14	APPROVED 2014/15	PROPOSED 2015/16	PROPOSED 2016/17
25.	Periodicals				
25.1	National	Replacement cost	Replacement cost	Replacement cost	Replacement cost
25.2	International	Replacement cost	Replacement cost	Replacement cost	Replacement cost
26.	Posters	R 62.00	R 66.00	R 70.00	R 74.00
27.	Books with CD-Rom	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	
28.	Books with stiffy disks	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	
29.	Books with CD(s)	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	

(Administrative charge inclusive)

Annexure C

TARIFFS FOR SPORT AND RECREATION FACILITIES.**GENERAL CONDITIONS**

1. Any registered organisation that intends to do sport development at a sport facility needs to apply for condoning by the relevant Federation (mother body) of such sport code and upon application for usage of the facility should submit certified proof of registration of such organisation and proof of such condoning of the Federation (mother body). Such application will be subsequently be submitted to the Director: Sport and Recreation (or any duly delegated officer) for recommendation of waiving of tariffs. The Director: Sport and Recreation will submit such application to the Executive Director: Community Development for approval of waiving of tariffs. The application will also be considered in terms of availability of the facility applied for.
2. State organisations e.g. South African Police Services and Army (SANDF) that intends to use an available facility to play a once-off sports match may use a facility free of charge if such organisation has applied for the use of the facility 30 days in advance for such activity. In the event of such organisations applying for fixture matches they will be required to pay the promulgated tariffs and they will be scheduled according to availability of the facility.
3. City departments that apply to use facility/ies for activities other than the core business of Sport and Recreation will be required to be 50% of the applicable tariffs. Such department/s will be responsible for cleaning of the facilities after use and if such department/s did not comply with cleaning of the facility/ies will they be banned for the rest of the particular financial year to use any of the facilities under the administration of the Sport and Recreation Directorate.
4. Facilities are hired voetstoet.
Tariffs listed below are applicable to existing, abandoned and omitted facilities in terms of the categories.

CATEGORY A1

All stadia that meet International Standard with inter alia floodlights, synthetic track, a pavilion, electronic timing equipment, other equipment and have the ability to host any provincial, national or international event as specified in the relevant International / National Federation regulations.

REGION C					
Roodepoort Athletics Stadium	Comments				
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hall 1 + 2					
Hiring fee		323	361	381	402
Deposit		579	646	684	721
Hall 3,4,5 +6					
Hire fee (Friday to Sunday and Public Holidays)		2065	2307	2441	2575
Deposit		3807	4252	4499	4747
Hire fee (Monday to Thursday)		429	479	507	535
Deposit		796	889	941	992
Preparation Fee		289	322	341	359
Corporate per day					
Hire fee		6411	7162	7578	7995
Deposit		10273	11477	12143	12811
Preparation Fee					
Meetings		119	133	140	148
Kitchen	Included				
FIELD AND TRACK					
Main hall, Pavilion, Track and Media Facilities					
International, National and Provincial		6411	7162	7578	7995
Deposit		10268	11472	12137	12805
Indoor Track		119	133	140	148
PSL Matches (per game)		14074	15725	16637	17552
Deposit		28015	31300	33115	34937
1st Division (Per deposit)		3060	3419	3617	3816
Schools / Institutions		2214	2474	2618	2762
Deposit		4486	5012	5303	5595
Amateur Day Games		323	361	382	403
Deposit		579	647	685	722
Amateur Night Games (excluding floodlights)		323	361	382	403
Deposit		579	647	685	722

FLOODLIGHTS PER HOUR					
A Level		176	196	207	219
B Level		202	226	239	252
C Level		490			
MEDIA FACILITY					
Media Hall		1125	1323	1400	1477
Deposit		1953	2298	2431	2565
Camera Deposit		1669	2298	2431	2565
PA System (Portable)		440	518	548	578
Deposit		757	891	942	994
FILMING PER DAY OR PART THEREOF					
Commercial		4452	5238	5541	5846
Non Commercial		556	654	692	730
KIOSK / Canteen per day		144	170	180	189
Music Festival		21637	25455	26932	28413
Deposit		32005	37653	39836	42027
TRAINING					
Professional per day		957	1126	1191	1257
Professional per night (excluding floodlights)		957	1126	1191	1257
Amateur training per day		779	917	970	1023
Amateur training per night (excluding floodlights)		779	917	970	1023
Development training per day		390	458	485	512
Development training per night (excluding floodlights)		390	435	461	486
GROUP FEES					
Soccer		2969			
Touch Rugby		490	547	579	611
Karate		490	547	579	611
Kick Boxing		490	547	579	611
Run / Walk for life		490			
		0			
Outside Usage		1125	1256	1329	1402
NB//					
Preparation time is regarded as a day before and a day after otherwise normal tariffs applies.					

CATEGORY A2					
All stadia that do not comply with International but have a pavilion, floodlights if available and where equipment can be used if					
National / International					
REGION A					
Rabie Ridge Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2353	2482	2619
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					
PROVINCIAL					
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events					
e.g. Bazaar, Fetes, etc.	Per Day	2633	2941	3112	3283
Deposit.	Refundable	5054	5647	5975	6303

Ivory Park Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2478	2621	2766
* NDF (Mvela)	Per Season (Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					
PROVINCIAL					
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303

REGION B					
Union Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2353	2489	2626
* NDF (Mvela)	Per Season (Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					
					0
PROVINCIAL					
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303

Davidsonville Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					
PROVINCIAL					
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303

REGION D					0
Meadowlands Stadium					0
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES	Per Game				0
	Per Season (Anchor Teams)				
* SAFA & PSL		2106	2353	2489	2626
* NDF (Mvele)	Per Game (ad-hoc)	9477	10588	11202	11818
		969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL	Seasonal				0
* Vodacom	Per Game (ad-hoc)	3054	3412	3610	3808
	Seasonal	263	294	311	328
* Sasol	Per Game (ad-hoc)	1895	2118	2240	2364
		232	259	274	289
SAB & ABSA League	Seasonal				0
* SAB	Per Game (ad-hoc)	1264	1412	1494	1576
	Seasonal	158	176	187	197
* ABSA		1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					0
PROVINCIAL					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					0
MUSICAL/FESTIVAL					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5337	5647	5975	6303

REGION E					0
Alexandra Stadium					0
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					0
* SAFA & PSL	Per Game	2106	2353	2489	2626
* NDF (Mvela)	Per Season (Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					0
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					0
PROVINCIAL					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					0
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					0
MUSICAL/FESTIVAL					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303

REGION G					
Eldorado Park Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space		790	882	934	985
	Refundable	1053	1176	1245	1313
ATHLETICS					
PROVINCIAL					
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					
Rental		369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					
MUSICAL/FESTIVAL					
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit	Refundable	5054	5647	5975	6303
Ennerdale Stadium					
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2228	2357	2487
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10027	10608	11192
	Per Game (ad-hoc)	969	1025	1084	1144
* Training Fee					0
VODACOM & SASOL					
* Vodacom	Seasonal	3054	3231	3418	3606
	Per Game (ad-hoc)	263	279	295	311
* Sasol	Seasonal	1895	2005	2122	2238
	Per Game (ad-hoc)	232	245	259	274
SAB & ABSA League					
* SAB	Seasonal	1264	1337	1414	1492
	Per Game (ad-hoc)	158	167	177	187
* ABSA	Seasonal	1580	1671	1768	1865
	Per Game (ad-hoc)	211	223	236	249
					0
* General	Per Match	316	334	354	373
**Tournament (Commercial)	Per Match	1580	1671	1768	1865
** Training fee	Per Hour	158	167	177	187
* Floodlights	Per Hour w/o lights	63	67	71	75
* Parking space		790	836	884	933
	Refundable	1053	1114	1179	1244

CATEGORY A3					
SPORT COMPLEXES					
Fields where there is turf as well as courts or fields of different sporting codes which may have ablution blocks, change rooms and					
REGION A					
Kanana Sport Complex		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Ivory Park Sports Complex		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

REGION B					
Bosmont Sports Complex		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
REGION C					
Cecil Payne Stadium		2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
PSL Matches	Per Match	14661	15482	16333	17232
Deposit		27887	29504	31156	32870
1st Division Matches		896	948	1001	1056
Deposit		1781	1884	1989	2099
Amateur Matches		474	501	529	559
Deposit		946	1000	1056	1115
Schools / Institutions		380	402	425	448
Deposit		946	1000	1056	1115
Athletics		380	402	425	448
Deposit		757	801	846	892
Community Events		380	402	425	448
Deposit		757	801	846	892
Rallies / Major events		10350	10950	11563	12199
Deposit		7823	8276	8740	9221
Funerals		380	402	425	448
Deposit		757	801	846	892
FILMING (per day)			#VALUE!	#VALUE!	#VALUE!
Commercial	Per Day	4452	4710	4974	5248
Non Commercial		556	588	621	655
Music Festivals		21443	22687	23957	25275
Deposit		21060	22281	23529	24823
Professional Training		950	1005	1061	1120
Development Training		380	402	425	448
FLOODLIGHTS (per hour)	Per Hour		0	0	0
Professional Games		463	490	517	546
Amateur Games		463	490	517	546
Commercil Events		463	490	517	546

Davidsonville		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	757	799
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
REGION D					
Moletsane Sports Complex		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	757	799
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	20	21	22

Naledi Ext 2 Sport Centre		2012/2013	2013/2014	2014/2015	2015/2016
					0
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Mapeta Sport Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

Protea Glen Sport Centre		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Pimville Extreme Sport					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

Elkah Stadium		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Fiat Sport Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

Arthur Ashe		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Dube Boxing Club		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

REGION E					
Three-square		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
A-Trek					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

REGION F					
David Webster		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Rotanda					
		2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

Bertrams		2012/2013	2013/2014	2014/2015	2015/2016
					0
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
					0
REGION G					
Orange Farm Chris Hani					
					0
					0
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
					0

Ennerdale Sport Centre		2012/2013	2013/2014	2014/2015	2015/2016
					0
					0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					
Hire		474	529	560	591
OFFICE RENTALS					
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24

CATEGORY A3					
INDOOR SPORT FACILITES					
REGION B					
Walter Sisulu Hall					
		2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION					
Deposit (Refundable)		3951	4413	4669	4926
Functions		7902	8829	9341	9855
Function Set Up		1092	1220	1291	1362
Power System		1092	1220	1291	1362
Combined Power/Stage light		1481	1654	1750	1846
Use of hall Per Hour		866	967	1024	1080
Filming per day		1956			0
Non commercial					0
Filming per day	Commercial	7371	8235	8713	9192
					0
SPORT EVENTS					0
					0
Sport Events (indoor)		3951	4413	4669	4926
Sport Practice Sessions		196	219	232	244
Sport Event		866	967	1024	1080
Shower Facilities		302	337	357	376
Church Per Session		6593	7365	7793	8221
Church once off		7903	8829	9341	9855
Welfare organization		7903	8829	9341	9855
School Fundraising		7903	8829	9341	9855
Universities/colleges		5971	6670	7057	7445
Council recognized unions		4803	5366	5677	5989
					0
Dance competitions		3950	4413	4669	4926
					0
Walter Sisulu Hall Foyer					0
					0
Refundable deposit		1317	1473	1558	1644
Set up fee		1317	1472	1558	1643
Function		3889	4345	4597	4850
Kitchen		1317	1472	1558	1643
Power system		1092	1220	1291	1362
Use Per Hour		433	484	512	540
					0
Albertina Sisulu Hall					0
					0
Refundable deposit		3950	4413	4669	4926
Function set up fee		1317	1473	1558	1644
Functions		7374	8238	8716	9196
Power System		1092	1220	1291	1362
Sport Events		3950	1220	1291	1362
Standby electricity					0
					0
GENERAL					0
					0
PA System		1317	1472	1558	1643

REGION F				
Wembley Stadium				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				2015/2016
Amateurs				
Hire per day		2594	2897	3065
Hire per hour		236	264	280
Hire per hour for practice during the week		124	138	146
Hire per hour on weekends		186	208	220
Refundable Deposit		1225	1368	1447
Professional				0
Hire per day		3707	4141	4381
Hire per hour		471	526	556
Training per hour		198	221	234
Refundable Deposit		2671	2984	3158
Outside Courts				0
Hire per day		741	828	876
Hire per hour		87	96	102
Filming / Movies				0
Hire per day		1601	4141	4381
Development				0
Hire per day (negotiable)		1225	1368	1447
Board Room				0
Hire per day		987	1103	1167
Hire per hour		87	98	103
Corporate use		604	675	714
Office Rental				0
Professional Per Square Meter		28	31	33
Amateurs Per Square Meter		19	21	22
Use of electricity		50	56	59
Pa system		402	449	475
Soccer Fields				0
hire per day		451	504	533
hire for practice per hour		75	84	88
SCHOOLS				0
Schools per 4-hour sessions		112	126	133
Cleaning of hall		706	788	834
VIP lounge		530	592	626
Kitchen		236	264	279

REGION G					
Ennerdale Sport Centre					
		2012/2013	2013/2014	2014/2015	2015/2016
Hall Hire		632	713	754	796
Refundable Deposit		369	423	448	473
Meetings p/hour		90	100	106	112
CATEGORY A4					
Open Sportfields					
		2012/2013	2013/2014	2014/2015	2015/2016
Grassed / Non-grassed fields. Most instances managed by Clubs / LFAs					
SPORTING EVENTS					
Corporate Events	No tariffs apply				
Non-Sporing Events					
Rental	Per day	1580	1765	1867	1970
Deposit		1790	2000	2116	2232
MUSICAL/FESTIVALS					
Rental		2948	3294	3485	3677
Deposit		4739	5294	5601	5909
FILMING					
Rental		1580	1765	1867	1970
CATEGORY A5					
SPECIAL FACILITIES					
Facility		Ward	Councillor		
Lenasia Ext 7 Bowling Green		9	Abdia Bennie		
		2012/2013	2013/2014	2014/2015	2015/2016
Braun Fischer and Soweto Cricket ovals are under the management of Gauteng Cricket Club.		No Tariffs are payable			
Rental Per Month		290	324	342	361
Refundable Deposit		1243	1388	1469	1550
Facility		Ward	Councillor		
Lenasia Cricket Stadium		10	Mapule Khumalo		
		2012/2013	2013/2014	2014/2015	2015/2016
Hall Hire:					
Hire		969	1082	1145	1208
Refundable Deposit		500	559	591	624
Meetings Per Hour		100	112	118	125
Hire per game (Cricket)					
Hire per Season (Cricket)					
Groups:					
Art Of Living (Yoga)		179	0		
Pimville Golf Course					
		2012/2013	2013/2014	2014/2015	2015/2016
PIMVILLE GOLF COURSE					
GREEN FEES	Seniors	42	47	50	53
	Juniors	21	24	25	26
	Senior Citizens	11	12	12	13
Weekends & Holidays managed by Clubs					0
CORPRATE EVENTS		2106	2353	2489	2626
SENIOR CITIZENS (Mon-Fri)		11	12	12	13
CATEGORY A6					
STAND ALONE SINGLE CODLED FACILITY					
Basketball Courts					
Tennis Courts					
Netball Courts					
		2012/2013	2013/2014	2014/2015	2015/2016
SEASONAL FEE: APPLICABLE		263	294	311	328
AD-HOC TARIFFS					0
Ad-hoc		211	235	249	263
Deposit		421	471	498	525
BOARDROOM					0
Rental	Max 4 Hours	126	141	149	158

REGION A			
RECREATION			
RABIE RIDGE HALL			
	2013/2014	2014/2015	2015/2016
Main Hall			
D Hall Large	844	892	944
Refundable deposit	721	763	807
Side Hall			
A Hall Extra Small	136	144	153
Refundable deposit	118	124	132
Boardroom			
Workshops	278	294	311
Meetings 5/hourly sessions	159	168	178
Refundable deposit	118	124	132
Kitchen	222	235	249
IVORY PARK NORTH HALL			
	2013/2014	2014/2015	2015/2016
Main Hall			
E Hall (Super Large)	1056	1118	1183
Kitchen Inclusive			
Refundable deposit	784	829	877
Boardroom			
Workshops	278	294	311
Meetings 5/hourly sessions	159	168	178
Refundable deposit	299	316	334
Activity Room			
Full Day	398	421	445
Refundable deposit	299	316	334
KANANA HALL			
	2013/2014	2014/2015	2015/2016
Main Hall			
D Hall (Large)	435	461	487
Kitchen Inclusive			
Refundable deposit	411	434	460
DIEPSLOOT NEIGHBORHOOD HALL B			
	2013/2014	2014/2015	2015/2016
Main Hall	435	461	487
Refundable deposit	411	434	460
DIEPSLOOT COMMUNITY HALL A			
	2013/2014	2014/2015	2015/2016
Main Hall	435	461	487
Refundable deposit	411	434	460
HIRE OF SPORT GROUNDS AND STADIUMS			

RABIE RIDGE SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Movie / Film making			
Commercial	4702	4974	5263
Non Commercial	587	621	657
AMATEUR / LOCAL ASSOCIATIONS			
Day game	311	329	348
Refundable deposit	248	263	278
Night game	373	395	417
Refundable deposit	248	263	278
Training Day	311	329	348
Refundable deposit	311	329	348
Training Night	373	395	417
Refundable deposit	248	263	278
Boardroom			
A Hall (Per 5 Hour session)	435	461	487
Refundable deposit	411	434	460
Music Festivals	2588	2738	2897
Refundable Deposit	5882	6223	6584
IVORY PARK SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Movie / Film making			
Commercial	4701	4974	5263
Non Commercial	587	621	657
Professional games,	2362	2499	2644
Refundable deposit	622	658	697
Training day	311	329	348
Refundable deposit	311	329	348
Day games first and second Division	435	461	487
Refundable deposit	411	434	460
Music Festivals	2588	2738	2897
Refundable deposit	5882	6223	6584
AMATEURS/LOCAL ASSOCIATIONS			
Day Games	311	329	348
Refundable deposit	248	263	278
Training days	311	329	348
Refundable deposit	248	263	278
Boardroom	311	329	348
Refundable deposit	233	246	261
(B) Hall (small)	311	329	348
Activity Room	373	395	417
Refundable deposit			
(C) Hall (Medium)	311	329	348
Refundable Deposit	248	263	278
Activity Room	372	394	417
Refundable deposit	311	329	348
AMATEURS/LOCAL ASSOCIATIONS			
(B) Hall (small)	233	246	261
Refundable deposit	311	329	348
Activity Room 3 (71,79m)	372	394	417
Refundable deposit	311	329	348
Mini Open Theatre	311	329	348
Refundable deposit	311	329	348

KANANA SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Movie / Film making			
Commercial	4701	4974	5263
Non Commercial	587	621	657
AMATEURS/LOCAL (Associates)			
Day games	311	329	348
Refundable deposit	248	263	278
KOPANONG SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Day games training	435	461	486
Refundable deposit	373	395	416
Night Games	435	461	486
Refundable deposit	373	395	416
Music Festivals NEW	2451	2593	2736
Refundable deposit	5570	5893	6218
DIEPSLOOT YOUTH CENTRE			
	2013/2014	2014/2015	2015/2016
Main Hall	1056	1118	1179
Refundable Deposite	808	855	902
LORD KHANYILE HALL			
	2013/2014	2014/2015	2015/2016
Main Hall			
E Hall (Super Large)	1056	1118	1179
Kitchen Inclusive			
Refundable deposit	784	829	875
Boardroom	311	329	347
Refundable deposit	136	144	152
Activity Room	299	316	334
Refundable deposit	136	144	152

REGION B				
RECREATION				
Blairgowrie Rec		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall				
Hiring fee		2318	2445	2580
Deposit		1547	1637	1727
Preparation per hour		106	112	118
Per hour fee		219	232	244
Side Hall				
Hiring fee		812	859	906
Deposit		812	859	906
Preparation		106	112	118
Per hour fee		106	112	118
LAPA				
Hiring Fee		824	871	919
Deposit		824	871	919
Per hour fee		120	127	134
ACTIVITY ROOMS				
Room 1				
Hiring fee		518	548	578
Deposit		518	548	578
Per hour fee		106	112	118
Room 2				
Hiring Fee		385	407	429
Deposit		385	407	429
Per hour fee		106	112	118
DESCRIPTION:				
Kitchen				
Hiring fee		386	408	431
Deposit		386	408	431
Per hour fee		106	112	118
GROUP FEES:				
Aftercare	Per day	81	85	90
Ante Natal		60	63	67
Art Senior Ladies (Frances)		319	337	356
Ballroom		60	64	67
Art Randburg Society	Per Month	200	212	223
Badminton	Per Month	353	373	394
Ballet & Modern Dance	Per Hour	60	63	67
Belly Dance	Per Hour	60	63	67
Blessing Home Schooling		67	71	75
Box-e-cise	Per Month	492	520	549
Bridge Northern Tuesday	Per Day	631	667	704
Bridge Wednesday	Per day	425	449	474
Chess	Per Month	226	239	252
Drama-Helen O'Grady's		60	63	67
Dance - Line dance, Zumba		60	63	67
Dance - Latin & American		60	63	67
Domestic group meeting	Out Reach		n/c	
Domestic training		105	111	117
Edubabe - Domestic training		65	69	73
Edubabe - cooking class		65	69	73
Gymnastic	Per Session	60	63	67
Indian Dance		60	63	67
Karate	Per Month	353	373	394
Meals on wheels			n/c	#VALUE!
Nido nursing group		106	112	118
Magic Circle	Per Hour	60	63	67
Narcotics Anon		292	309	326
Nursery School / Pre School	Per Month	5313	5621	5930
Philatelic "Stamps" JHB		60	63	67
Philatelic "Stamps" Sandton		5313	5621	5930
Pilates	Per Hour	60	63	67
Senior group			n/c	#VALUE!
Weight Watchers	Per Hour	60	63	67
Yoga	Per session	66	70	74
Weightless	Per Hour	60	64	67
Dance-Michelle	Per Hour	60	64	67
Folk Dance	Per Hour	60	63	67
OTHER CHARGES				
Film Charges		2193	2320	2448
Rehearsals		86	91	96
Um		60	63	67
Flip Chart / White Board		60	63	67
DISCRPTION:				
Overhead projector & Screen		132	139	147
TV & Video		226	239	252
Sound System		226	239	252

FERNDALE REC				
TARIFF STRUCTURE :				
		2013/2014	2014/2015	2015/2016
Main Hall				
Hiring fee		1506	1593	1681
Deposit		1506	1593	1681
Preparation per hour		106	112	118
Per hour fee		247	261	276
Side Hall				
Preparation		106	112	118
Per hour fee		106	112	118
Rooms				
Room 1				
Hiring fee		518	548	578
Deposit		518	548	578
Per hour fee		106	112	118
Room 2				
Hiring Fee		400	423	446
Deposit		400	423	446
Per hour fee		106	112	118
Kitchen				
Hiring fee		547	579	611
Deposit		547	579	611
Per hour fee		106	112	118
GROUP FEES:				
ANC 50% of Tariff				
Art		59	62	66
		64	67	71
DISCRPTION: FERNDALE REC				
Regular Groups	Per Hour	59	62	66
Forward in Faith	Per Hour	86	91	96
Flower Art	Per Hour	704	745	786
Nursery School / Pre School	Per Month	8088	8557	9028
Montessorri Collage	Per Month	2487	2631	2776
Office Space	Per Month	446	471	497
Unitmate Committee of Friends	Per Month	240	253	267
Ballet	Per Quarter	328	347	366
Weighless		398	421	444
Agulu Family Meeting	Per 10 Months	3108	3289	3469
Great Anocha Family Meeting	Per 10 Months	3108	3289	3469
Volley Ball		478	505	533
Bollywood Superstarz		235	248	261
Vision Gymnastics		478	504	532
Zumba		239	373	393
Pottery		555	587	619
OTHER CHARGES				
Film Charges				
		2184	2310	2437
Rehersal Charges				
		87	92	97
Berario Rec		D J White		
		2013/2014	2014/2015	2015/2016
% SPLIT FOR GROUPS				
Per Hour/Session		188	199	210
* 25/75 %				
* Fixed Rentals				
Casual (once off)- per h				
		188	199	210
Reheral				
		85	90	95
FILMING				
		2165	2290	2416
MISCELLANEOUS				
* Table cloths		21	22	24
* Overlays		12	12	13
Bain Marie large		539	570	601
Urns		93	98	104
Main Hall				
Hiring fee per day		2724	2881	3040
Deposit		1560	1650	1741
Preparation		558	590	622
Stage		1148	1215	1282
50% of hall		1946	2059	2172
Refundable Deposit		1560	1650	1741
Green Hall				
Hiring fee		1215	1286	1356
Deposit		1560	1650	1741
Preparation		532	563	594
Activity room				
Hire Fee		544	575	607
Room 3 Kitchen				
Hiring fee		1162	1230	1297
Open Area		2723	2881	3039

Group fees				
Badminton		4353	4605	4859
Ballet		4726	5000	5275
Body Conditioning		548	580	612
Design Classes		511	540	570
Dancersice		522	553	583
Fencing	Vulnerable Group	882	934	985
Gambling Anonymous	Support Group	412	436	460
Kickboxing		1231	1302	1374
Line dancing	income	468	495	522
Modern Dancing		3529	3734	3939
Miniatures		224	236	249
Pre//post Natal Exercises		653	691	729
Pottery	income	1225	1297	1368
Rhythmic Gymnastics		249	264	278
Seniors Fitness	Non Profit	347	367	387
Social Badminton	Non Profit	249	264	278
Group fees				
Tai Chi				
Volleyball	Per Session	187	198	209
Drame		329	348	367
Churches & Funerals ph	Per Hour	198	209	221
Open Area		2724	2881	3040
Tea per cup		4	5	5
Fax		3	3	3
Tel calls		4	4	5
Buzz Drama	(NEW)	632		
Remedial school	(NEW)			
Educational workshops	(NEW)	187		
Smart training	(NEW)	187		
Roosevelt Park Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall				
Hiring fee		1461	1546	1631
Deposit		1207	1277	1347
Per hour fee		206	218	230
Side Hall				0
Hiring fee (VIP)		847	896	945
Kitchen Inclusive				0
Deposit		518	548	578
rehearsal per hour fee		21	22	24
				0
side room excl kitchen		659	697	735
				0
GROUP FEES:				0
A.A	Support Group	112	118	125
Art	Vulnerable Group	424	448	473
Badminton	Vulnerable Group	223	236	249
Ballet		280	296	313
Ballroom		3842	4065	4289
Biodanza		349	368	388
Bridge - Duplicate		565	597	630
Bridge Social		741	784	827
EMD Guild	Per Annum	4946	5233	5521
Fitness League		280	296	313
Franklin Players		920	973	1027

GROUP FEES:				0
Freestyle		1492	1578	1665
Gymnastic		3694	3908	4123
Horticultural society	Vulnerable Group	663	701	739
Indoor Bowls	Sesson	6	6	7
Judo		386	408	431
JHB Light Music Soc	Per Annum	746	789	833
Lace Guild	Per Annum	741	784	827
Meditation	Support Group	95	100	105
Mopani Crafts		665	703	742
Pilates		422	447	471
Philosophy	Support Group	112	118	125
SAA	Per Annum	1120	1185	1250
Scrabble	Senior Citizens			0
Sequence Dance	Support Group	112	118	125
Soul Talk	Annual Fee	2462	2605	2748
SME				0
				0
GROUP FEES::		242	256	271
Tai Chi		498	527	555
Weight Watchers		280	296	313
Yoga		280	296	313
Nia		265	281	296
Dommestic Skills		N/C	N/C	
Danie van Zyl Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		2808	2971	3135
Hiring fee		933	987	1041
Deposit		200	212	223
Per hour fee		804	850	897
Kitchen				0
Side Hall koljander		1987	2102	2218
Hiring fee		785	830	876
Deposit		526	556	587
Kitchen				0
Marjoelien		1076	1139	1202
Hire fee		549	581	613
Deposit		360	381	402
Kitchen				
Roosmaryn		Group Activity Hall	Group Activity Hall	#VALUE!
Hire fee				
kitchen				
Orega		Group Activity Hall	Group Activity Hall	#VALUE!
Hire fee				
GROUP FEES:				
HipHop	Centre Group	N/C	N/C	#VALUE!
Ballroom	Centre Group	N/C	N/C	#VALUE!
Music school	Center Group	N/C	N/C	#VALUE!
Hip hop	Center Group	N/C	N/C	#VALUE!
Ballroom	Center Group	N/C	N/C	#VALUE!
Music school	Center Group	N/C	N/C	#VALUE!
Church		375	396	418
Creche		2276	2408	2541
Dove Club		1166	1234	1302
Kickboxing		454	481	507
Korfbal		454	481	507
Tennis Courts		8	9	9
Volleyball		454	481	507
Wrestling		454	481	507
Ringball		454	481	507

Parkhurst Rec		2013/2014	2014/2015	2015/2016
MEMBERSHIP FEES				
HALL HIRE				
Main Hall		1706	1805	1904
Hiring fee		1215	1286	1356
Deposit		201	213	225
Per hour fee		551	583	615
Stage				
TCH		378	400	422
Hiring Fee		299	316	334
Deposit				0
Per hour fee	NEW	42	45	47
ACTIVITY ROOMS				
Room 1		392	414	437
Hiring fee		299	316	334
Deposit				
Per hour fee	NEW	42	45	47
Room 2		392	414	437
Hiring Fee		299	316	334
Deposit				
Per hour fee	NEW	42	45	47
Foyer				
Per hour fee	NEW	42	45	47
Rehearsals		79	83	88
GROUP FEES:		256	271	286
Art		191	202	213
Bipolar Association				
GROUP FEES:		622	658	695
Art		255	270	285
Bipolar Association		190	201	212
Fitness League	Per Term	3654	3866	4079
Gymnastic	Per Annum	2052	2171	2291
Narcotics Anon	Per Annum	3092	3271	3451
Seniors Exercises		1105	1169	1233
Spanish Dance		466	493	520
Tennis	Per Session	7	7	7
Tennis Courts	Centre Group	N/C	N/C	#VALUE!
U3A		539	570	601
Yoga		941	996	1051
Ballet		765	809	854
Tap & Modern	Centre Group	N/C	N/C	#VALUE!
Sunshine Club		1153	1220	1287
Art Classes		174	184	194
First Aid				
Filming	NEW	2157	2282	2407
Maraisburg Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Hire fee		1051	1112	1173
Deposit	Poor standards Fee Red	175	185	195
Kitchen	Poor standards Fee Red	106	112	118
Per Hour		111	117	124
Side Hall		1032	1092	1152
Hiring fee				
ACTIVITY ROOMS				
Room 1		112	118	125
Kitchen		112	118	125
GROUP FEES:		289	306	323
Ballroom		156	166	175
Boxing		368	390	411
Dance		288	305	322
Karate	Increased Usage	2353	2489	2626
Pottery				
Per session		21	22	23
Rehearsals				
Amateur	{ NEW }	81	86	90
Professional	{ NEW }	163	172	182
Filming	{ NEW }	2046	2161	2279

Bosmont Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		1032	1089	1149
Hiring fee		994	1052	1110
Deposit		101	107	113
Per hour fee				
Kitchen	Included	192	203	214
Hiring fee				
GROUP FEES:		47	50	53
A.A		159	168	177
Karate		315	334	352
Modern Dance		360	381	402
Super Community Project		98	103	109
Table Tennis		98	103	109
Committee Room				
Nation 12 Apostolic		137	145	153
Twelve Apostolic Church		72	76	80
Gaye hearts	Center Group	N/C	N/C	#VALUE!
Per session	(NEW)	21	22	23
Rehearsals				
Amateur	(NEW)	81	86	90
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2279
Jan Hofmeyr Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		778	823	870
Hiring fee		431	456	482
Deposit	Poor Community Reduced	188	199	211
Per hour fee		113	119	126
Stoep area				0
ACTIVITY ROOMS				
Room 1		93	98	104
Hiring fee		80	85	90
Deposit				0
Kitchen		146	154	163
Hiring fee		80	85	90
Deposit				0
				0
GROUP FEES:		172	182	192
Art		N/C	N/C	#VALUE!
Breakthrough Life		925	978	1035
Day Care Centre		171	180	191
Ntsolonga		171	180	191
Rise and Shine		826	874	924
All Pay				0
Per session	(NEW)	21		0
Rehearsals				
Amateur	(NEW)	81		0
Professional	(NEW)	163		0
Filming	(NEW)	2046		0

Riverlea Rec		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		1380	1460	1545
Hiring fee		978	1034	1094
Deposit		149	158	167
Per hour fee		149	158	167
Side Hall		1025	1084	1147
Hiring fee				0
DISCRIPTION				
Side Hall		279	295	312
Hall Hire Once Off		106	112	119
Per hour fee				0
Kitchen		193	204	216
Hiring fee				0
GROUP FEES:		1095	1159	1226
Allpay				0
GROUP FEES:		621	657	695
City Power		N/C	N/C	#VALUE!
Dev Soccer		N/C	N/C	#VALUE!
Gym		105	111	117
JCC		15	16	17
Lutheran Church		42	45	47
Glory to Glory		N/C	N/C	#VALUE!
Family life centre		N/C	N/C	#VALUE!
Riverlea Taxi Association		37	39	41
Riverlea Football		38	40	42
SASFA	Center Group	N/C	N/C	#VALUE!
Senior Citizens	Center Group	N/C	N/C	#VALUE!
Enviro Parks		N/C	N/C	#VALUE!
Vision Youth		N/C	N/C	#VALUE!
Remedial Classes		N/C	N/C	#VALUE!
Sports Council		N/C	N/C	#VALUE!
Dentist		N/C	N/C	#VALUE!
NCAF		N/C	N/C	#VALUE!
WWD Computer		19	20	21
Yellow Roses				0
Per session	(NEW)	21	22	24
Rehearsals				
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
Coronationville Rec				
		2013/2014	2014/2015	2015/2016
DISCRIPTION				
HALL HIRE				
Main Hall				
Hiring fee		1259	1332	1409
Deposit		1847	1954	2068
Deposit for fundraising		2365	2502	2647
Fee per hour		129	137	145
ACTIVITY ROOMS				
Studio		522	553	585
Hiring fee		882	934	988
Deposit				0
Room 1				0
Vulture, Duck, Owl, Halk				0
Hiring fee		106	112	119
Room 2				0
Eagle, Canary, Parrot				0
Hiring fee		248	263	278
Kitchen				0
Hiring fee		276	293	309
Bar		388	411	435
Table cloths		26	27	29
Urns		47	50	53
GROUP FEES:				0
Allpay		2059	2178	2305
Burial Society		88	93	99
EEW Rhema		348	368	390
Family Life Centre		529	560	593
Free Apostolic Church		135	143	151
Free Baptist Church		135	143	151

Senior Citizens	(NEW)	N/C	N/C	#VALUE!
Per session		21	22	24
Rehearsals				0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
Westdene Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall				
Hiring fee		1101	1165	1233
Deposit		882	934	988
Per hour fee		205	217	229
Side Hall				0
Hiring fee		724	765	810
Deposit		882	934	988
LAPA				0
Hiring Fee		207	219	232
DISCRIPTION:				0
Kitchen				0
Hiring fee		251	265	280
GROUP FEES:		N/C	N/C	#VALUE!
Ballroom Dance		144	152	161
Bible Study		144	152	161
Emanuel Pentecostal Church		348	368	390
Karate		348	368	390
Korfbal		N/C	N/C	#VALUE!
Nursery School / Pre School		86	91	96
Rehearsals		218	230	244
Table Tennis		144	152	161
Tai Chi		315	334	353
Drama Workshop		N/C	N/C	#VALUE!
Tennis Courts		N/C	N/C	#VALUE!
Yogo		141	150	158
Senior Citizens	Center Group	N/C	N/C	#VALUE!
Per session	(New)	21	22	24
Rehearsals				0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall				
Hiring fee		976	1033	1093
Deposit		976	1033	1093
Kitchen				#VALUE!
Preparation per hour				0
Per hour fee		199	210	223
ACTIVITY ROOMS				0
No Activities Room				0
Boardroom		187	198	209
GROUP FEES:				0
Bambanani		N/C	N/C	#VALUE!
CPF	NGO	N/C	N/C	#VALUE!
Sanca	NGO	N/C	N/C	#VALUE!
Sanco	NGO	N/C	N/C	#VALUE!

Eagle Christian Centre		572	605	640
Nursery School / Pre School		532	563	595
DISCRPTION:				0
GROUP FEES:				0
Westbury Aids Support		199	210	223
Women of vision		299	316	334
Westbury Dance		212	224	237
Yorkshire	Center Group	N/C	N/C	#VALUE!
Per session	(NEW)	21	22	24
Rehearsals				0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
Windsor East Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		809	856	906
Deposit		1042	1103	1167
Hiring fee		100	106	112
Per hour fee				0
Kitchen		246	260	275
Hiring fee		146	154	163
Deposit				0
				0
GROUP FEES:				0
Aftercare		632	667	706
Filming		85	90	95
Per session	(NEW)	21	22	24
Rehearsals				0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
Brixton Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall				
Hiring fee		1194	1263	1337
Deposit		756	800	847
Per hour fee		199	210	223
ACTIVITY ROOMS				0
Room 1				0
Hiring fee		112	118	125
				0
Kitchen				0
Hiring fee		245	259	274
		176	187	198
		235	249	263
Ebenezer Sport		235	249	263
Yoga	Per Session	141	149	158
AA		18	19	20
GROUP FEES:				0
AME		176	186	197
Ballrom dancing		565	597	632
Burial Societies	Service Group	106	112	118
CTD		235	249	263
Educ8	Support Group	N/C	N/C	#VALUE!
Ebenezer Sport		235	248	262

Hippy SA	Per Annum	706	747	791
Jowest LFA		229	243	257
Karate		906	958	1014
Ngokwana Health Care		926	980	1036
Pension Payout		316	335	354
Pottery		112	118	125
Stamping ground	(NEW)		N/C	#VALUE!
Zumba	(NEW)		N/C	#VALUE!
Per session	(NEW)	21	22	24
Rehearsals				0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
Newclare Blue Hall				
		2013/2014	2014/2015	2015/2016
1. Halls		869 - 9766	873.00 - 9812	#VALUE!
Newclare blue hall		869 - 9766	873.00 - 9812	#VALUE!
* Deposit		585	619	654
* Cleaning fee		147	156	165
* Preparation of hall		621	657	695
Non-Service Facilities				0
				0
2. Membership fees		29	31	33
2.1. Adult		21	22	24
2.2. Children		16	17	18
2.3. Snr Citizens		39	41	43
2.4. Family		101	107	113
2.5. Schools		147	156	165
2.6. Sport Groups		171	180	191
				0
		338	358	379
3. Meetings				
For all centres -				
For all centres - Community forums - no charge				
For all centres - include hourly rate for once off use - 15.85. per hour				
For all centres- Film charge = R1,738.76 per Day				
For all centres- Rehearsal charge = R68.70 per hour fee				

REGION C					
RECREATION					
Boskruijn Community Hall					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
PWD Events		N/C	N/C	N/C	N/C
Schools		50% of tarriff	50% of tarriff	50% of tarriff	50% of tarriff
Developmental Groups		50% of tarriff	50% of tarriff	50% of tarriff	50% of tarriff
Charity Groups		50% of tarriff	50% of tarriff	50% of tarriff	50% of tarriff
HALL HIRE					
Main Hall					
Hiring fee		1286	1513	1596	1684
Deposit		1257	1479	1565	1651
Preparation fee		290	341	360	380
Pension Payout	(NEW)	0	854		
Side Hall					
Hiring fee		969	1140	1206	1272
Deposit		1257	1479	1565	1651
Preparation		290	341	360	380
Meetings		119	140	148	156
Filming					
Commercial		4452	5238	5541	5846
Non Commercial		556	654	692	730
ACTIVITY ROOMS					
Clivia					
Hiring Fee		165	174	184	194
Deposit		136	144	152	160
Kitchen					
GROUP FEES					
Jacaranda Hall use		418	442	467	493
Protea Hall		376	398	420	443
Clivia Room		305	323	341	360
Aloe Room		274	290	306	323
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Cosmo City Multi	NEW FACILITY				
HALL HIRE					
Main Hall					
Hiring fee		0	4448	4706	4965
Deposit		0	2633	2786	2939
Preparation fee		290	341	360	380
Pension Payout	(NEW)	0	854		
Side Hall					
Hiring fee		0	0	0	0
Deposit		0	0	0	0
Preparation		0	0	0	0
Meetings		0	0	0	0
Filming					
Commercial		4452	4912	4912	4912
Non Commercial		556	654	692	730
Kitchen					
Soccer fields	per game	185	196	207	218
basketball courts	per hour	87	92	98	103
netball courts	per hour	87	92	98	103

Roodepoort City Hall		84	M S C Kemp		
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Main Hall					
Hiring fee		957	1069	1131	1194
Deposit		1247	1393	1474	1555
Preparation fee		290	324	342	361
Side Hall					
Hiring fee		957	1069	1131	1194
Deposit		1247	1393	1474	1555
Preparation		289	323	342	361
Meetings		119	133	140	148
Pension Pay out		957	1069	1131	1194
Filming		1963	2192	2320	2447
Commercial		4452	4974	5263	5552
Non Commercial		556	621	657	693
Kitchen		Included	Included	Included	#VALUE!
GROUP FEES	(NEW)	190			
Discovery Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Main Hall					
Hiring fee		768	858	908	960
Deposit		1246	1392	1472	1558
Preparation fee		290	324	342	362
SIDE HALL (Ommited)					
Hiring Fee		366	409	433	458
Deposit		1246	1392	1472	1558
Prparation Fee		290	324	342	362
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
ACTIVITY ROOMS					
Room 1					
Hiring fee		156	174	184	195
Deposit		128	144	152	161
Kitchen		Included	Included	Included	#VALUE!

GROUP FEES					
Pottery	(NEW)				
Main Hall		550	581	613	647
Side Hall		276	292	308	325
Senior Citizens	Per Member	3	3	3	3
Davidsonville					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Main Hall					
Hiring fee		429	479	507	536
Deposit		378	422	447	473
Preparation fee		290	324	342	362
Pension Payouts		768	858	907	960
Fundraising		1474	1647	1743	1844
Deposit		1257	1405	1486	1572
Meetings		117	131	138	146
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
		0	0		
Kitchen		Included	Included	Included	#VALUE!
GROUP FEES					
Groups		159			
Senior Citizens	Per Person	3	4	4	4
Witpoortjie Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Main Hall					
Hiring fee		768	858	907	960
Deposit		1247	1393	1474	1559
Preparation fee		290	324	342	362
Side Hall + Boxing Hall					
Hall Hire		367	411	434	460
Deposit		1247	1393	1474	1559
Preparation Fee		290	324	342	362
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
Kitchen		Included	Included	Included	#VALUE!
GROUP FEES					
Main Hall		276			
Side Hall		141			
Boxing Hall		178			
Senior Citizens	Membership	3			

Tshepisoong					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hiring fee		405	453	479	507
Deposit		569	635	672	711
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
Kitchen		Included	Included	Included	#VALUE!
GROUP FEES					
Main Hall		178	198		
Senior Citizens	Membership	3	4	4	4
Doomkop Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hiring fee		429	479	507	536
Deposit		378	422	447	473
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
Kitchen		Included	Included	Included	#VALUE!
Activity Room					
Hire Fee		147	165	174	184
Deposit		128	144	152	161
Fleurhof Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hiring fee		779	871	921	974
Deposit		668	746	789	835
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
Kitchen		Included	Included	Included	#VALUE!
GROUP FEES					
Karate		155	173	183	194
Creche		529	591	625	661

Bramfischerville					
DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016	
HALL HIRE					
Hiring fee	429	479	507	536	
Deposit	378	422	447	473	
Preparation Fee	289	322	341	361	
Meetings	119	133	141	149	
Fundraising	1474				
Deposit	1257	1405	1486	1572	
Filming					
Commercial	4452	4974	5263	5568	
Non Commercial	556	621	657	695	
Kitchen	Included	Included	Included	#VALUE!	
Activity Room					
Hire Fee	156	174	184	195	
Deposit	128	144	152	161	
Soccer Fields					
Hire Fee	176	196	208	220	
Manie Mulder Adventure Centre					
DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016	
HALL HIRE					
Lapa					
Hiring fee	723	808	855	905	
Deposit	779	871	921	974	
Preparation Fee	289	322	341	361	
Filming					
Commercial	4452	4974	5263	5568	
Non Commercial	556	621	657	695	
Kitchen	Included	Included	Included	#VALUE!	
Day Visits					
Adults	25	28	30	32	
Children	15	16	17	18	
Overnight					
Adults	39	44	46	49	
Children	34	38	40	42	
Day visits per group	868	969	1026	1085	

Cecil Payne Stadium					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
PSL Matches (per match)		14661	15482	16333	17232
Deposit		27887	29504	31156	32870
1st Division Matches		896	948	1001	1056
Deposit		1781	1884	1989	2099
Amateur Matches		474	501	529	559
Deposit		946	1000	1056	1115
Schools / Institutions		380	402	425	448
Deposit		946	1000	1056	1115
Athletics		380	402	425	448
Deposit		757	801	846	892
Community Events		380	402	425	448
Deposit		757	801	846	892
Rallies / Major events		10350	10950	11563	12199
Deposit		7823	8276	8740	9221
Funerals		380	402	425	448
Deposit		757	801	846	892
FILMING (per day)					
Commercial		4452	4710	4974	5248
Non Commercial		556	588	621	655
Music Festivals		2144	2268	2395	2527
Deposit		21060	22281	23529	24823
Professional Training		950	1005	1061	1120
Development Training		380	402	425	448
FLOODLIGHTS					
Professional Games	Per hour	463	490	518	546
Amateur Games	Per hour	463	490	518	546
Commercial Events	Per hour	463	490	518	546

REGION D					
RECREATION					
Facility		2012/2013	2013/2014	2014/2015	
Jabulani Amphitheatre		278	311	328	346
Dobsonville Stadium		278	311	329	347
Elkah Stadium		278	311	329	347
Elkah [Festivals]		0	1176	1245	1313
Moletsane Hall		556	621	657	693
Moletsane [fixture]		278	311	329	347
Moletsane [Games]					0
Pace sport complex					0
Zola sport complex		278	311	329	347
Emndeni fields		278	311	329	347
CWJ fields					0
Dlamini fields					0
Elkah fields					0
Lenz ext 5 fields					0
Tshepisoong fields					0
Naledi fields					0
Naledi Ext					0
Tuckshop hire					0
Tshepisoong hall					0
Weddings		556	621	657	693
		556	621	657	693
PIMVILLE GOLF COURSE					
		2012/2013	2013/2014	2014/2015	
GREEN FEES	Per Player				0
CORPRATE EVENTS	Per Player				0
CLUB HOUSE (WITH KITCHEN)					0
SENIOR CITIZENS	Per Player				0
					0
GRASSEDSPOORT FIELDS UNSUPERVISED	Night Games per LFA/Clubs				0
ANNUAL SUBSCRIPTION		1737	1941	2054	2167
WITH ABLUTION		1211	1353	1431	1510
NO ABLUTION		527	588	622	657
CASUAL HIRE PER GROUND					
DIEPKLOOF HOSTEL					
		2012/2013	2013/2014	2014/2015	
MAIN HALL		NO STAFF	NO STAFF	NO STAFF	#VALUE!
Meetings 5 hours sessions		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Funerals/Memorials		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Celebrations /weddings/5 hours		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Church 5 hour sessions		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Music sessions		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Kitchen		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Pension payouts/day		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Fundraise/special events		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Practise sessions 5 hours		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Workshop/seminars/day		NO INCOME	NO INCOME	NO INCOME	#VALUE!
Refundable deposit		NO INCOME	NO INCOME	NO INCOME	#VALUE!

DUBE COMMUNITY CENTRE					
	2012/2013	2013/2014	2014/2015		
MAIN HALL					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	484	541	573	604	
Church 5 hour sessions	316	353	373	394	
Music sessions	369	412	436	460	
Kitchen	126	141	149	158	
Pension payouts/day	562	628	665	701	
Fundraise/special events	486	544	575	607	
Practise sessions 5 hours	79	88	93	98	
Workshop/seminars/day	379	424	448	473	
Refundable deposit	379	424	448	473	
EKHAYA					
	2012/2013	2013/2014	2014/2015		
MAIN HALL					
Meetings 5 hours sessions	158	176	187	197	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	1000	1118	1182	1247	
Practise sessions 5 hours	126	141	149	158	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	590	659	697	735	
EKUTHULENI RECREATION CENTRE					
	2012/2013	2013/2014	2014/2015		
MAIN HALL					
Meetings 5 hours sessions	158	176	187	197	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	1000	1118	1182	1247	
Practise sessions 5 hours	126	141	149	158	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	590	659	697	735	
HALL					
	2012/2013	2013/2014	2014/2015		
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	484	541	573	604	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen	126	141	149	158	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
FEMALE HOSTEL					
	2012/2013	2013/2014	2014/2015		
HALL					
Meetings 5 hours sessions	NO STAFF	NO STAFF	NO STAFF	#VALUE!	
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Music sessions	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Kitchen	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Refundable deposit	NO INCOME	NO INCOME	NO INCOME	#VALUE!	

MAYORS PARK				
	2012/2013	2013/2014	2014/2015	
HALL				
Meetings 5 hours sessions	105	118	124	131
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	484	541	573	604
Church 5 hour sessions	263	294	311	328
Music sessions	358	400	423	446
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	137	153	162	171
Refundable deposit	358	400	423	446
MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE				
	2012/2013	2013/2014	2014/2015	
LARGE HALL				
Meetings 5 hours sessions	505	565	597	630
Funerals/Memorials	516	576	610	643
Celebrations /weddings/5 hours	1053	1176	1245	1313
Church 5 hour sessions	527	588	622	657
Music sessions	1053	1176	1245	1313
Kitchen	211	235	249	263
Pension payouts/day	701	784	829	875
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	631	705	746	787
				0
SMALL HALL				
Meetings 5 hours sessions	156	165	174	184
Funerals/Memorials	145	153	162	171
Celebrations /weddings/5 hours	512	541	573	604
Church 5 hour sessions	267	282	299	315
Music sessions	378	400	423	446
Kitchen	211	224	236	249
Pension payouts/day	701	741	784	827
Fundraise/special events	523	553	585	617
Practise sessions 5 hours	80	85	90	95
Workshop/seminars/day	145	153	162	171
Refundable deposit	400	424	448	473
				0
BOARDROOM				
Meetings 5 hours sessions	137	153	162	171
Funerals/Memorials				0
Workshop/seminars/day	249	279	295	311
MOFOLO BUTT HUT				
	2012/2013	2013/2014	2014/2015	
HALL				
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen				0
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	101	113	119	126
Refundable deposit	126	141	149	158

NOORDGESIG				
	2012/2013	2013/2014	2014/2015	
HALL				
Meetings 5 hours sessions	137	153	162	171
Funerals/Memorials	274	306	324	341
Celebrations /weddings/5 hours	621	694	734	775
Church 5 hour sessions	274	306	324	341
Music sessions	632	706	747	788
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	1042	1165	1232	1300
Practise sessions 5 hours	101	113	119	126
Workshop/seminars/day	263	294	311	328
Refundable deposit	379	424	448	473
PFENI HALL				
	2012/2013	2013/2014	2014/2015	
HALL				
Group Rental	211	235	249	263
Meetings 5 hours sessions	275	307	325	343
Funerals/Memorials	495	553	585	617
Celebrations /weddings/5 hours	998	1115	1180	1245
Church 5 hour sessions	500	559	591	624
Music sessions	706	788	834	880
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	632	706	747	788
PIMVILLE RECREATION CENTRE				
	2012/2013	2013/2014	2014/2015	
LARGE HALL				
Meetings 5 hours sessions	284	318	336	355
Funerals/Memorials	495	553	585	617
Celebrations /weddings/5 hours	1000	1118	1182	1247
Church 5 hour sessions	505	565	597	630
Music sessions	706	788	834	880
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	632	706	747	788
				0
SMALL HALL				
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	137	153	162	171
Refundable deposit	379	424	448	473

PIMVILLE EXTREME SPORT CENTRE					
	2012/2013	2013/2014	2014/2015		
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen				0	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
PIMVILLE BUT HUT					
	2012/2013	2013/2014	2014/2015		
Meetings 5 hours sessions	FAILITY A HUB	FAILITY A HUB	FAILITY A HUB	#VALUE!	
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Music sessions	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Kitchen	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	#VALUE!	
Refundable deposit	380	402	426	449	
ORLANDO COMMUNAL HALL					
	2012/2013	2013/2014	2014/2015		
ARENA					
Meetings 5 hours sessions	275	307	325	343	
Funerals/Memorials	948	1059	1120	1182	
Celebrations /weddings/5 hours	1737	1941	2054	2167	
Church 5 hour sessions	1390	1553	1643	1733	
Music sessions	1453	1624	1718	1812	
Kitchen	505	565	597	630	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2790	3118	3298	3480	
Practise sessions 5 hours	200	224	236	249	
Workshop/seminars/day	927	1035	1095	1156	
Refundable deposit	1453	1624	1718	1812	
LARGE HALL					
Meetings 5 hours sessions	126	141	149	158	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	663	741	784	827	
Church 5 hour sessions	505	565	597	630	
Music sessions	706	788	834	880	
Kitchen	200	224	236	249	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	379	424	448	473	
SMALL HALL					
Meetings 5 hours sessions	101	113	119	126	
Funerals/Memorials	137	153	162	171	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions	358	400	423	446	
Kitchen	200	224	236	249	

SMALL HALL					0
Pension payouts/day		663	741	784	827
Fundraise/special events		495	553	585	617
Practise sessions 5 hours		76	85	90	95
Workshop/seminars/day		137	153	162	171
Refundable deposit		379	424	448	473
Braai area					0
OFFICE SPACE P/M					0
LARGE COMMERCIAL		379	424	448	473
MEDIUM COMMERCIAL		305	341	361	381
LARGE NON-COMMERCIAL		337	376	398	420
MEDIUM NON-COMMERCIAL		211	235	249	263
GROUP ACTIVITIES P/M					0
Activity room per month : Large		253	282	299	315
Medium		126	141	149	158
Small		68	76	81	85
NALEDI HALL					
		2012/2013	2013/2014	2014/2015	
Wedding/Graduations/ALLPAY		1674	1871	1979	2088
Refundable deposit		590	659	697	735
Kitchen		284	318	336	355
Funerals		358	400	423	446
Jazz		1190	1329	1407	1484
Refundable deposit		674	753	797	840
Beauty contest		1190	1329	1407	1484
Refundable deposit		600	671	709	748
Church [night]		1074	1200	1270	1339
Church [day]		663	741	784	827
Activity room Meeting/workshops		358	400	423	446
Aerobics		126	141	149	158
Gymnastics		59	66	70	74
NALEDI BUTT HUT					
		2012/2013	2013/2014	2014/2015	
Church		274	306	324	341
PROTEA GLEN RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	
Wedding		832	929	983	1037
Church service		505	565	597	630
Funerals		527	588	622	657
Meeting		211	235	249	263
Birthday/Graduation		979	1094	1158	1221
Aerobics		421	471	498	525
MAVIS HALL					
		2012/2013	2013/2014	2014/2015	
Wedding		674	753	797	840
Refundable deposit		253	282	299	315
Funeral		274	306	324	341
Meetings		274	306	324	341
Night vigil		769	859	909	959
Good Friday		979	1094	1158	1221
Group activities [p/m]		147	165	174	184

KOPANONG HALL					
	2012/2013	2013/2014	2014/2015		
Church Service	663	741	784	827	
Refundable Deposit	484	541	573	604	
Graduations	895	1000	1058	1116	
Weddings	1495	1671	1767	1865	
Meetings	179	200	212	223	
Memorial Services	305	341	361	381	
Funeral	242	271	286	302	
Night Vigil	1190	1329	1407	1484	
21st Birthday Party	1190	1329	1407	1484	
Kitchen	305	341	361	381	
Seminar/Concerts/Promo	1190	1329	1407	1484	
Choirs	663	741	784	827	
Activity Room	358	400	423	446	
Society Closing Party	1495	1671	1767	1865	
Groups e.g.Taebo/SoGoAss	126	141	149	158	
AllPay	663	741	784	827	
MAKHAYA HALL					
	2012/2013	2013/2014	2014/2015		
Weddings	716	800	846	893	
Refundable Deposit	558	624	660	696	
Church Service	527	588	622	657	
Funeral	558	624	660	696	
Meetings	558	624	660	696	
Gospel Choirs	716	800	846	893	
Church Group	116	129	137	144	
Karate	116	129	137	144	
Aerobics	168	188	199	210	
NOKUPHILA HALL					
	2012/2013	2013/2014	2014/2015		
Weddings	600	671	709	748	
Refundable Deposit	305	341	361	381	
Church Service	421	471	498	525	
Funeral	242	271	286	302	
Meetings	179	200	212	223	
Gospel Choirs	600	671	709	748	
Graduation	421	471	498	525	
Memorial	305	341	361	381	
Aerobics	126	141	149	158	
Body-Building	126	141	149	158	
Church Group	126	141	149	158	
Arts/Cultural Group	126	141	149	158	
KLIPSPRUIT WEST RECREATION CENTRE					
	2012/2013	2013/2014	2014/2015		
Wedding/Concert	600	671	709	748	
Unveiling	600	671	709	748	
Refundable Deposit	358	400	423	446	
Funeral	358	400	423	446	
Fundraising Event	779	871	921	972	
Beauty Contest	779	871	921	972	
Church Service	716	800	846	893	
Graduation	421	471	498	525	
Creative Day	421	471	498	525	
Schools Play/Graduation	484	541	573	604	
Meetings Hall	358	400	423	446	
Meetings Club1	126	141	149	158	
Meetings Club2	59	66	70	74	

DLAMINI RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	
Weddings/Parties		4212	4706	4979	5253
Refundable Deposit		1190	1329	1407	1484
Funeral/Meeting/Memorial		600	671	709	748
Group Activity		179	200	212	223
ZOLA NORTH					
		2012/2013	2013/2014	2014/2015	
Wedding/Parties/Concert		453	506	535	565
Graduation		453	506	535	565
Refundable Deposit		379	424	448	473
Church Service		305	341	361	381
Funeral		232	259	274	289
Meetings		190	212	224	236
Disability Group		168	188	199	210
Aerobics		116	129	137	144
Body-Building		116	129	137	144
Dance Group		116	129	137	144
Cultural Group		116	129	137	144
SLOVOVILLE RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	
Weddings		537	600	635	670
Refundable Deposit		242	271	286	302
Funeral		305	341	361	381
Meeting	Per Hour	137	153	161	170
Senior Citizens/Veterans		179	200	212	223
HIV/AIDS Feeding Scheme		421	471	498	525
Creche		242	271	286	302
Church		421	471	498	525
TLADI BUTT HUT					
		2012/2013	2013/2014	2014/2015	
Rental Car Wash		356	398	421	444
Church Service		356	398	421	444
Body-Building		119	133	141	149
Aerobics		119	133	141	149
Funeral		297	332	351	371
Meetings		119	133	141	149
Parties		772	863	913	963
Refunderble Deposit		238	266	282	297
Boxing Group		119	133	141	149
CHIAWELo COM.CENTRE					
		2012/2013	2013/2014	2014/2015	
Main Hall					
Wedding		1137	1271	1344	1418
Wedding and Reception		1906	2129	2253	2377
Reception		1053	1176	1245	1313
School Graduation		1011	1129	1195	1261
Pre-school Graduation		895	1000	1058	1116
Funeral		600	671	709	748
Workshop		653	729	772	814
Memorial		653	729	772	814
Meeting		600	671	709	748
Business Presentations		779	871	921	972
Birthday Party		1011	1129	1195	1261
Concerts/Exhibitions		1137	1271	1344	1418
Music Festival		1369	1529	1618	1707
Church Service		663	741	784	827
Night Vigil		1367	1527	1616	1704
Gospel Choir		779	871	921	972
CONFERENCE ROOM					0
Wedding		832	929	983	1037
Wedding and Reception		1611	1800	1904	2009
Reception		832	929	983	1037
Blessing of the Rings		600	671	709	748
School Graduation		832	929	983	1037
Pre-school Graduation		716	800	846	893
Meeting		484	541	573	604
Workshop		484	541	573	604
Business Presentations		527	588	622	657
Kitchen		126	141	149	158

PHIRI HALL				
	2012/2013	2013/2014	2014/2015	
Wedding	653	729	772	814
Funeral	253	282	299	315
Church Service	527	588	622	657
Night Vigil	779	871	921	972
Meeting	358	400	423	446
Gospel Choirs	600	671	709	748
Aerobics	126	141	149	158
Kitchen	126	141	149	158
All Pay	2622	2929	3099	3270
INKANYEZI HALL				
	2012/2013	2013/2014	2014/2015	
Wedding	895	1000	1058	1116
Graduation	832	929	983	1037
Church Service	305	341	361	381
Workshop	305	341	361	381
Body Building	179	200	212	223
Meeting	305	341	361	381
Party	779	871	921	972
Aerobics	179	200	212	223
Refundable Deposit	179	200	212	223
PROTEA CITY RECREATION CENTRE				
	2012/2013	2013/2014	2014/2015	
Church Service	179	200	212	223
Cultural Group	63	71	75	79
Meeting	63	71	75	79
JABULANI BUTT HUT				
	2012/2013	2013/2014	2014/2015	
Church Service	421	471	498	525
Meeting	63	71	75	79
				0
REALEKA BUTT HUT				
	2012/2013	2013/2014	2014/2015	
Wedding/Night Vigil	484	541	573	604
Funeral/Graduation	242	271	286	302
Church Service	358	400	423	446
Meeting	179	200	212	223
Party	390	435	461	486
Memorial	242	271	286	302
Refundable Deposit	242	271	286	302
BAPEDI HALL				
	2012/2013	2013/2014	2014/2015	
MEDIUM HALL				
Meetings 5 hours sessions	147	165	174	184
Funerals/Memorials	274	306	324	341
Celebrations /weddings/5 hours	632	706	747	788
Church 5 hour sessions	527	588	622	657
Music sessions	632	706	747	788
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	1000	1118	1182	1247
Practise sessions 5 hours	101	113	119	126
Workshop/seminars/day	263	294	311	328
Refundable deposit	632	706	747	788
				0
SMALL HALL				
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	250	279	295	311
Music sessions	358	400	423	446
Kitchen				0
Pension payouts/day	379	424	448	473
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	137	153	162	171
Refundable deposit	379	424	448	473
DIEPKLOOF EXTENSION HALL				
	2012/2013	2013/2014	2014/2015	
MAIN HALL				
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	147	165	174	184
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen				0
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	1	1	1	1
Workshop/seminars/day	137	153	162	171
Refundable deposit	379	424	448	473

DIEPKLOOF MULTI-PURPOSE HALL					
	2012/2013	2013/2014	2014/2015		
LARGE HALL					
Meetings 5 hours sessions	284	318	336	355	
Funerals/Memorials	495	553	585	617	
Celebrations /weddings/5 hours	1000	1118	1182	1247	
Church 5 hour sessions	505	565	597	630	
Music sessions	706	788	834	880	
Kitchen	400	447	473	499	
Pension payouts/day	663	741	784	827	
Fundraise/special events	2085	2329	2464	2600	
Practise sessions 5 hours	168	188	199	210	
Workshop/seminars/day	527	588	622	657	
Refundable deposit	590	659	697	735	
				0	
MEDIUM HALL					
Meetings 5 hours sessions	147	165	174	184	
Funerals/Memorials	284	318	336	355	
Celebrations /weddings/5 hours	621	694	734	775	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	263	294	311	328	
Pension payouts/day	663	741	784	827	
Fundraise/special events	390	435	461	486	
Practise sessions 5 hours	100	112	118	125	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	632	706	747	788	
Braai area				0	
Cleaning fee	236	264	279	294	
				0	
SMALL HALL					
Meetings 5 hours sessions	100	112	118	125	
Funerals/Memorials	147	165	174	184	
Celebrations /weddings/5 hours	495	553	585	617	
Church 5 hour sessions	253	282	299	315	
Music sessions			0	0	
Kitchen				0	
Pension payouts/day	663	741	784	827	
Fundraise/special events	495	553	585	617	
Practise sessions 5 hours	76	85	90	95	
Workshop/seminars/day	137	153	162	171	
Refundable deposit	379	424	448	473	
POWER PARK : MEDIUM HALL					
	2012/2013	2013/2014	2014/2015		
Group Rental					
Meetings 5 hours sessions	137	153	162	171	
Funerals/Memorials	274	306	324	341	
Celebrations /weddings/5 hours	632	706	747	788	
Church 5 hour sessions	316	353	373	394	
Music sessions	632	706	747	788	
Kitchen	126	141	149	158	
Fundraise/special events	1053	1176	1245	1313	
Practise sessions 5 hours	100	112	118	125	
Workshop/seminars/day	263	294	311	328	
Refundable deposit	632	706	747	788	
POWER PARK : BOARDROOM					
Meetings 5 hours sessions	632	706	747	788	
Music sessions	969	1082	1145	1208	
Workshop/seminars/day	653	729	772	814	
Refundable deposit	558	624	660	696	
Braai Area	158	176	187	197	

NORSCOT MANOR RECREATION CENTRE				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
BILLIARD				
Per hour fee	170.00	180.00	190.00	200.00
Group Fee	75.00	80.00	85.00	90.00
ERIKSEN				
Per hour fee	127.00	135.00	142.00	150.00
Group Fee	75.00	80.00	85.00	90.00
LAPA				
Per hour fee	115.00	120.00	125.00	130.00
Group Fee	60.00	65.00	70.00	75.00
ROOMS				
TROON / BLUE PANTRY / STUDIO 1				
Per hour fee	105.00	110.00	118.00	125.00
Group Fee	70.00	75.00	80.00	85.00
STAVANGER				
Per hour fee	95.00	100.00	105.00	110.00
Group Fee	65.00	70.00	75.00	80.00
PLOVER / TAVERN				
Per hour fee	75.00	80.00	85.00	90.00
Group Fee	55.00	60.00	65.00	70.00
KITCHEN				
Per hour fee	132.00	140.00	148.00	156.00
Group Fee	70.00	75.00	80.00	85.00
STUDIO 2				
Per hour fee	75.00	80.00	85.00	90.00
Group fee	55.00	60.00	65.00	70.00
Pond Patio per hour	116.00			
Garden Area				
Private use per day	530.00	560.00	590.00	622.00
Corporate use per day	950.00	1005.00	1060.00	1120.00
Group per hour	60.00	65.00	70.00	75.00
GROUP FEES:				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS				
A.A / N.A 50%				
Art Adult pm	1 175	1245.00	1315.00	1390.00
Ballet per Term	2 000.00	2120.00	2238.00	2360.00
Bridge Social pp per session Seniors	16.00	16.00	16.00	16.00
Callanetics per 3xterm	4 032.00	4265.00	4500.00	4750.00
Domestic Training pp	75.00	80.00	85.00	90.00
Domestic Sewing pp pm	domestic 60.00	63.00	66.00	70.00
Drama per 4 term	1 350.00	1430.00	1510.00	1594.00
Language per session				
Irish & Highland Dance 4xterm	2 515	2660.00	2810.00	2965.00
Judo 4x term	475.00	530.00	650.00	730.00
Karate	3 250.00	3450.00	3650.00	3850.00
Nursery School / Pre School JPC				
Tea Garden JPC				
Yoga	2 060.00	2250.00	2400.00	2550.00
Run / Walk for Life	750.00	800.00	850.00	900.00
Seniors Centre Groups n/c				
OTHER CHARGES				
Commercial Filming	3 540.00	3745.00	3955.00	4200.00
Commercial Shoots	1 744.00	1845.00	1950.00	2060.00

JABULA RECREATION CENTRE				
DISCRPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
HALL HIRE				
Hibiscus hall				
Hiring fee incl stage Kichent+periwink	1 850.00	1958.00	2068.00	2182.00
Group fees per hour	77.00	82.00	87.00	92.00
Per hour fee	106.00	112.00	118.00	125.00
Bougainvillea				
Hiring fee incl kitchen	1 248.00	1321.00	1395.00	1472.00
Group fees per hour	64.00	68.00	72.00	76.00
Per hour fee	85.00	90.00	95.00	100.00
ROOMS				
Daisy				
Hiring fee	872.00	923.00	975.00	1029.00
Per hour fee	57.00	60.00	63.00	67.00
Per hour fee	76.00	81.00	86.00	91.00
Camelia Cosmos / Fuchsia / Dahlia				
Hiring fee	740.00	783.00	827.00	873.00
Group fees per hour	62.00	65.00	68.00	71.00
Per hour fee	82.00	85.00	90.00	95.00
Azalea				
Hiring fee	603.00	638.00	674.00	711.00
Group fees per hour	57.00	60.00	63.00	67.00
Per hour fee	74.00	78.00	82.00	87.00
Jasmine				
Hiring fee	594.00	629.00	664.00	701.00
Group fees per hour	57.00	60.00	63.00	67.00
Per hour fee	77.00	82.00	87.00	92.00
Tulip				
Hiring fee	518.00	548.00	579.00	611.00
Group fees per hour	57.00	60.00	63.00	67.00
Per hour fee	77.00	82.00	87.00	92.00
Sunflower				
Hiring fee	508.00	538.00	568.00	600.00
Group fees per hour	57.00	60.00	63.00	67.00
Per hour fee	77.00	82.00	87.00	92.00
Periwinkle				
Hiring fee	476.00	504.00	532.00	564.00
Group fees per hour	53.00	56.00	59.00	62.00
Per hour fee	70.00	74.00	78.00	82.00
Magnolia				
Hiring fee	539.00	570.00	602.00	635.00
Group fees per hour	66.00	70.00	74.00	78.00
Per hour fee	87.00	92.00	97.00	102.00
Violet				
Hiring fee	402.00	425.00	449.00	474.00
Group fees per hour	36.00	38.00	40.00	42.00
Per hour fee	51.00	54.00	57.00	60.00
Wisleria				
Hiring fee	270.00	286.00	302.00	320.00
Group fees per hour	36.00	38.00	40.00	42.00
Per hour fee	51.00	54.00	57.00	60.00
Lavender				
Hiring fee	140.00	148.00	156.00	165.00
Group fees per hour	36.00	38.00	40.00	42.00
Per hour fee	51.00	54.00	57.00	60.00
Iris				
Hiring fee	102.00	108.00	114.00	120.00
Group fees per hour	33.00	35.00	37.00	39.00
Per hour fee	45.00	48.00	51.00	54.00
Hibiscus Kitchen				
Hiring fee	539.00	570.00	602.00	635.00
Group fees per hour	83.00	88.00	93.00	98.00
Per hour fee	106.00	112.00	118.00	125.00
Camelia Kitchen				
Group fees per hour	43.00	46.00	49.00	52.00
Other groups per hour	64.00	68.00	72.00	76.00
Per hour fee	135.00	143.00	151.00	160.00
CHILDREN PARTIES (3HRS)	350.00	370.00	391.00	413.00
GROUP FEES				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS				
Seniors Centre Goups N/C	n/c			
Domestic Knitting n/c				
Narcotics Anon 50%				
Senior Table Tennis 50%				
Clamber Club	2427.00	2568.00	2712.00	2861.00
Calmer Club Parties (3Hrs)	250.00	265.00	280.00	295.00
Wendy Psychologist	740.00	800.00	860.00	920.00
Picture Framing	159.00	168.00	178.00	188.00
Silver jewellery Making	450.00	476.00	503.00	530.00
Domestic Sewing pp pm		65.00	70.00	74.00
Adult Art and Fabrick Painting	1691.00	1790.00	1890.00	1994.00

ERNEST ULLMANN RECREATION CENTRE				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
MAIN HALL				
Hiring fee per day	1 620.00	1713.00	1808.00	1908.00
Per hour Fee	212.00	224.00	236.00	250.00
Group per hour fee	74.00	76.00	80.00	85.00
ART ROOM				
Hiring fee per day	715.00	756.00	800.00	844.00
Per hour Fee	85.00	90.00	95.00	100.00
Group per hour fee	42.00	44.00	46.00	48.00
POTTERY				
Outreach Group fee	35.00	37.00	39.00	41.00
Group per hour fee	75.00	80.00	84.00	88.00
PIANO ROOM				
Group per hour fee	42.00	44.00	46.00	48.00
STUDIO 1 / STUDIO 2				
Hiring fee per day	1 110.00	1174.00	1240.00	1308.00
Per hour Fee	160.00	170.00	180.00	190.00
Group per hour fee	53.00	56.00	59.00	62.00
STUDIO 4				
Hiring fee per day	715.00	756.00	800.00	844.00
Per hour Fee	74.00	78.00	82.00	87.00
Group per hour fee	48.00	51.00	54.00	56.00
STUDIO 5				
Group per hour fee	42.00	44.00	46.00	48.00
GLASS STUDIO				
Hiring fee per day	715.00	756.00	800.00	844.00
Outreach	74.00	78.00	80.00	87.00
Group per hour fee	42.00	44.00	46.00	48.00
KITCHEN 1				
Hiring fee per day	1025.00	1084.00	1145.00	1208.00
Per hour Fee	145.00	153.00	162.00	170.00
Group per hour fee	74.00	78.00	82.00	86.00
KITCHEN 2				
Hiring fee per day	476.00	503.00	532.00	561.00
Per hour Fee	74.00	78.00	80.00	87.00
OUTDOOR				
PARK				
Group per hour fee	42.00	44.00	46.00	48.00
Hiring fee per day	592.00	626.00	661.00	698.00
Per hour Fee	80.00	85.00	90.00	95.00
CORPORATE FUNCTIONS				
	2 010.00	2126.00	2245.00	2370.00
FLEA MARKETS per table				
	74.00	78.00	82.00	86.00
PARKING AREA per function				
	360.00	116.00	123.00	130.00
EXAMS				
GROUPFEES				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS				
Ajay's Art	1 786.00	1890.00	2000.00	2110.00
Cake Guild Seniors	61.00	65.00	68.00	72.00
Calligraphy Seniors	Seniors 130.	138.00	145.00	152.00
Drama	600.00	635.00	670.00	707.00
Gymnastics	renovations 6871.00	7270.00	7676.00	8098.00
Indian Dance	894.00	945.00	998.00	1054.00
Kids Parties (Gym)	210.00	222.00	235.00	248.00
Kip Magrath	7 040.00	7500.00	7920.00	8360.00
Modern Dance	3 294.00	3485.00	3680.00	3882.00
Moms and Babes	2 350.00	2486.00	2625.00	2770.00
Play School	4 800.00	5078.00	5362.00	5658.00
Stage Bright	error 116.00	1228.00	1300.00	1371.00
Stamp Auction	1005.00	1063.00	1122.00	1185.00
Time Diet	1120.00	1185.00	1255.00	1324.00
WENDYWOOD RECREATION CENTRE				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
MAIN HALL 1 NEW FACILITY				
Hiring fee per day	1270.00	1344.00	1420.00	1500.00
Hiring fee per hour	190.00	200.00	210.00	220.00
Group fee per hour	70.00	74.00	78.00	82.00
Ballet Studio 2				
Hiring Fee per day	1000.00	1058.00	1117.00	1180.00
Hiring Fee per hour	120.00	127.00	134.00	142.00
Group fee per hour	65.00	68.00	72.00	76.00
Small Studio 3				
Hiring Fee per day	800.00	845.00	894.00	943.00
Hiring fee per hour	90.00	95.00	100.00	105.00
Group Fee per hour	45.00	48.00	51.00	54.00
Studio 4				
Hiring Fee per day	1000.00	1056.00	1115.00	1176.00
Hiring fee per hour	120.00	127.00	134.00	141.00
Group Fee per hour	65.00	68.00	72.00	76.00
Studio 5				
Hiring Fee per day	1000.00	1058.00	1117.00	123.00
Hiring fee per hour	120.00	127.00	134.00	142.00
Group Fee per hour	65.00	68.00	72.00	76.00
Tennis Courts				
	3768.00	4000.00	4224.00	4456.00
Tennis Courts social groups				
	20.00	21.00	22.00	23.00
Squash Courts				
	3768.00	4000.00	4224.00	4456.00
Bowling				
		to be renovated		

GROUP FEES:				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
PATERSON PARK RECREATION CENTRE				
Discription	2013/2014	2014 /2015	2015 /2016	2016 /2017
HALL HIRE				
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
Falcon hall				
Hiring fee	1 700.00	1800.00	1900.00	2010.00
Kitchen (if cooking)	320.00	338.00	357.00	377.00
Per hour	254.00	268.00	283.00	300.00
Group fee per hour	60.00	65.00	70.00	75.00
Kingfisher hall				
Hiring fee	952.00	1007.00	1065.00	1126.00
Per hour	170.00	180.00	190.00	200.00
Group fee per hour	45.00	50.00	55.00	60.00
Sunbird room				
Hiring fee	Parity 450.00	500.00	530.00	560.00
Per hour	Parity 80.00	90.00	100.00	110.00
Group fee per hour	40.00	45.00	50.00	55.00
Crane room				
Hiring fee	265.00	280.00	296.00	300.00
Per hour	55.00	60.00	65.00	70.00
Group fee per hour	35.00	38.00	40.00	42.00
Flamingo / Sandpiper / Fisheagle				
Hiring fee	170.00	180.00	190.00	200.00
Per hour	40.00	42.00	44.00	46.00
Group fee per hour	30.00	31.00	32.00	33.00
Outdoor				
Soccer practice	74.00	78.00	82.00	86.00
Soccer match	137.00	144.00	152.00	160.00
Party outside	635.00	671.00	709.00	750.00
Braai area	64.00	67.00	70.00	74.00
Tennis courts	27.00	28.00	29.00	30.00
Old tennis courts	18.00	19.00	20.00	21.00
Basket ball court	24.00	25.00	26.00	27.00
GROUP FEES:				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS:				
Adult art	160.00	196.00	178.00	188.00
Computer + Literacy 50%				
Domestic Sewin Pd	16.00			
Fabric planting per session	36.00	38.00	40.00	42.00
Scrabble per Session senior per sess	22.00	23.00	24.00	25.00
Swimming 25 % Income				
Aqua Aerobics 25% Income				
Gymnastics	2751.00	2910.00	3078.00	3256.00
Pottery studio	1 480.00	1565.00	4655.00	1750.00
Tap Dancing	20.00	21.00	22.00	23.00
Support groups:				
Stroke Aid NC				
Narcotics anonoumous 50%				
Seniors Centre Groups n/c				
FIELD AND STUDY RECREATION				
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
Discription	2013/2014	2014 /2015	2015 /2016	2016 /2017
MAIN HALL				
Hiring Fee per Day	2 115.00	2235.00	2360.00	2490.00
Per Hour fee	255.00	270.00	285.00	300.00
Group Hire Fees	125.00	135.00	145.00	155.00
LAPA				
Hiring Fee per Day	1 900.00	2010.00	2125.00	2240.00
Per Hour fee	220.00	235.00	250.00	265.00
Group Hire Fees	110.00	115.00	125.00	130.00
LAPA CONT.				
Childrens Party Session	715.00	755.00	800.00	805.00
ROOM 1				
Hiring Fee per Day	800.00	845.00	895.00	905.00
Per hour fee	120.00	125.00	135.00	145.00
Group Hire Fee	60.00	65.00	70.00	75.00
ROOM2				
Hiring Fee per Day	1060.00	1120.00	1180.00	1245.00
Per hour fee	125.00	135.00	145.00	155.00
Group Hire Fee	70.00	75.00	80.00	85.00
ROOM 3				
Hiring Fee per Day	1285.00	1360.00	1435.00	1515.00
Per hour fee	165.00	175.00	185.00	195.00
Group Hire Fee	85.00	90.00	95.00	100.00
Kitchen				
Per hour fee	125.00	135.00	145.00	155.00
Group per hour	80.00	85.00	90.00	95.00
STUDIO 1				
Hiring Fee per Day	1825.00	1930.00	2040.00	2155.00
Per hour fee	220.00	235.00	250.00	265.00
Group per hour	105.00	110.00	115.00	120.00
STUDIO 2				
Hiring Fee per Day	810.00	855.00	905.00	955.00
Per hour fee	120.00	125.00	135.00	145.00
Group per hour	60.00	65.00	70.00	75.00

STUDIO 3				
Hiring Fee per Day	1260.00	1335.00	1410.00	1490.00
Per hour fee	140.00	150.00	160.00	170.00
Group Fee	70.00	75.00	80.00	85.00
GARDEN AREA				
Private Use per session	715.00	755.00	800.00	845.00
Corporate Use per day	2125.00	2250.00	2400.00	2535.00
per hour fee	265.00	280.00	295.00	310.00
Group per hour	60.00	65.00	70.00	75.00
GROUP FEES				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
OTHER GROUPS				
Art Kim	2 115.00	2240.00	2365.00	2495.00
Art Leonora	1 500.00	1585.00	1675.00	1765.00
Art Sarah	1 880.00	1990.00	2100.00	2215.00
Art Tuesday	1205.00	1275.00	1350.00	1425.00
Ballet	1430.00	1515.00	1600.00	1690.00
Birdsclub per annum	3290.00	3480.00	3675.00	3875.00
Bridge	505.00	535.00	565.00	595.00
Zionest Church per annum	2 570.00	2720.00	2870.00	3025.00
Drama per hour / per Term	105.00	110.00	115.00	120.00
English	8 825.00	13500.00	14255.00	15040.00
Homekeepers 10-25%				
Karate	900.00	950.00	1005.00	1060.00
Montessori Pre School	5 670.00	6000.00	6335.00	6685.00
Pilates	Reduced hours 710.	750.00	795.00	840.00
Sewing - domestic course	1500.00	1590.00	1680.00	1770.00
Senior Exercise	585.00	635.00	670.00	710.00
Buzz Drama	795.00	1110.00	1170.00	1235.00
River café				
Little Kickers	635.00	670.00	710.00	750.00
Smoke Enders per course	1 030.00	1090.00	1150.00	1210.00
Transform Hers	590.00	625.00	660.00	695.00
Kids Art per hour	75.00			
Philosophy	525.00	555.00	585.00	617.00
Yoga (parent-Child) per hour	165	175.00	185.00	195.00
Yoga (V-Jay)	460	485.00	515.00	545.00
MARLBORO HALL				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
Hall Hire per day	1 600.00	1700.00	1800.00	1900.00
Hall Hire per hour	150.00	160.00	170.00	180.00
GROUP Fee per hour	75.00	80.00	85.00	90.00
Kitchen per day	1 450.00	1535.00	1620.00	1710.00
Kitchen per hour	150.00	158.00	168.00	178.00
Kitchen per hour groups	80.00	85.00	90.00	95.00
STUDIO per day	680.00	720.00	760.00	802.00
STUDIO hire fee per hour	85.00	90.00	95.00	100.00
STUDIO group fee per hour	50.00	54.00	58.00	62.00
Side Room 1 Fee per Hour	40.00	42.00	45.00	48.00
Side room 1 ph Group fee	20.00	22.00	24.00	26.00
Side Room 2 fee per hour	40.00	42.00	45.00	48.00
Sde Room 2 ph Group Fee	20.00	22.00	24.00	26.00
LAPA AREA	530.00	560.00	592.00	625.00
LAPA AREA per hour	65.00	68.00	72.00	76.00
Outside Cooking Area	360.00	380.00	402.00	425.00
Parking area Muslim Mosque	360.00	380.00	402.00	425.00

BEZ VALLEY CARAVAN PARK				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
CARAVAN Park				
Week Days				
Per stand 2 persons per caravan per 24 hours	62.00	66.00	70.00	74.00
Extra per person	17.00	18.00	19.00	20.00
Weekends				
Per Stand 2 persons per caravan	74.00	78.00	83.00	88.00
Extra per person	27.00	28.00	29.00	30.00
LAPA (New fee Struture)				
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
50 People or less	285.00	302.00	320.00	338.00
51 - 150	634.00	670.00	710.00	750.00
151-300	950.00	1005.00	1065.00	1125.00
300 - 500	1200.00	1270.00	1342.00	1416.00
ATREC SPORT COMPLEX				
	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
HALL Hire per day	1100.00	1164.00	1230.00	1298.00
FUNERALS per session	360.00	380.00	400.00	422.00
MEETINGS per Session	540.00	572.00	605.00	640.00
KITCHEN PER Session	300.00	318.00	336.00	355.00
KITCHEN PER DAY	850.00	900.00	950.00	1000.00
DINING HALL PER Session	300.00	318.00	336.00	355.00
DINING HALL PER DAY	850.00	900.00	950.00	1000.00
GROUND HIRE for functions	1 100.00	1165.00	1230.00	1300.00
DINING HALL per hour	42.00	45.00	48.00	50.00
DINING HALL per session	130.00	138.00	146.00	154.00
MAIN HALL per hour	55.00	60.00	63.00	67.00
MAIN HALL per session	170.00	180.00	190.00	200.00
GROUNDS PER GAME				
AMATEURS	158.00	167.00	176.00	186.00
SCHOOLS	80.00	85.00	90.00	95.00
SOCIAL LEAGUES	160.00	170.00	180.00	190.00
Flood Lights	210.00	222.00	235.00	248.00
RESIDENTS CLUB per Annum	2114.00	2236.00	2362.00	2492.00
CRICKET Professional per Annum	2300.00	2440.00	2580.00	2725.00
ONCE OFF FEE per ground	200.00	212.00	224.00	236.00
HOCKEY Professional per Annum	2300.00	2440.00	2580.00	2725.00
RUGBY Professional per Annum	2300.00	2440.00	2580.00	2725.00
Seniors Aerobics n/c Partmership				
MULTIPURPOSE COURTS per court	20.00	21.00	22.00	23.00
FESTIVALS				
SOCCER FESTIVAL	2 000.00	2120.00	2240.00	2365.00
MUSIC AND CULTURAL FESTIVALS	12 300.00	13013.00	13745.00	14500.00
COMMERCIAL FILMING per day	3600.00	3808.00	4022.00	4244.00
DISCRIPTION				
	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS				
Hall Hire per Day	1600.00	1700.00	1800.00	1900.00
Hall Hire per session	445.00	470.00	500.00	525.00
Hall Hire per Hour	148.00	156.00	165.00	175.00
Group Fee per hour	75.00	80.00	84.00	88.00
Kitchen Hire per Day	390.00	412.00	435.00	460.00
Kitchen per hour	75.00	80.00	85.00	90.00
Kitchen Group Fee	38.00	37.00	38.00	39.00
RESIDENTS CLUBS PER YEAR	750.00	795.00	840.00	886.00
INDIVIDUAL ORGANISATION	200.00	212.00	224.00	236.00
COMMERCIAL FILMING	3600.00	3810.00	4025.00	4250.00
COMMERCIAL SHOOTS	1800.00	1900.00	2000.00	2110.00
MULTIPURPOSE COURTS per game	20.00	21.00	22.00	23.00

KLIPFONTEIN VIEW MULTIPURPOSE CENTRE				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
KOPANONG				
Hiring fee per day	1100.00	1164.00	1230.00	1298.00
Per Hour fee	165.00	175.00	185.00	195.00
Group fees per hour	36.00	38.00	40.00	42.00
IMPILO				
Hiring fee per day	475.00	502.00	530.00	560.00
Per Hour fee	62.00	65.00	68.00	72.00
Group fees per hour	35.00	37.00	39.00	41.00
LAPENG / KWAM-FASHINI				
Hiring fee per day	412.00	436.00	460.00	485.00
Per Hour fee	45.00	48.00	51.00	54.00
Group fees per hour	35.00	37.00	39.00	41.00
INGQUBEKO				
Hiring fee per day	360.00	380.00	400.00	422.00
Per Hour fee	34.00	36.00	38.00	40.00
Group fees per hour	30.00	32.00	34.00	36.00
MMARAKENG				
Hiring fee per day	106.00	112.00	118.00	124.00
Per Hour fee	25.00	26.00	27.00	28.00
Group fees per hour	15.00	16.00	17.00	18.00
Parking areas outside				
Per Day	180.00	190.00	200.00	210.00
Per Hour fee	30.00	32.00	34.00	36.00
BATHPELO				
Computer room per day	670.00	710.00	750.00	790.00
Group fees per hour	55.00	58.00	61.00	64.00
Senior Citizens N/c				
OUTDOOR				
PARK				
Group per hour fee	42.00	45.00	48.00	50.00
Hiring fee per day	600.00	635.00	670.00	706.00
Per hour Fee	80.00	85.00	90.00	95.00
Garden Area new				
Group per hour fee	42.00	44.00	46.00	48.00
Hiring fee per day	592.00	626.00	661.00	698.00

SPORT FACILITIES				
ALEX STADIUM				
DISCRPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
PRIMARY SCHOOLS	1300.00	1375.00	1452.00	1532.00
SECONDARY SCHOOLS	1418.00	1500.00	1584.00	1671.00
NATIONAL AND PROVINCIAL EVENTS	1772.00	1875.00	1979.00	2088.00
EVENTS				
FESTIVAL	1482.00	1568.00	1655.00	1746.00
NON PROVIT EVENTS	888.00	940.00	992.00	1045.00
CHURCHES	1772.00	1875.00	1980.00	2090.00
COMERCIAL FILMING	3544.00	3750.00	3960.00	4178.00
CHILDRENS DAY	296.00	131.00	330.00	350.00
PARKING AREA	412.00	436.00	460.00	485.00
BOARDROOM	296.00	313.00	330.00	350.00
GAMES				
SL/SAFA	3544.00	3750.00	3960.00	4178.00
MVELA LEAGUE	1032.00	1092.00	1153.00	1216.00
VODACOM LEAGUE	582.00	616.00	650.00	686.00
CASTLE LEAGUE	313.00	320.00	675.00	712.00
PROMOTION AND SANLAM LEAGUE	238.00	252.00	266.00	280.00
PRACTICE AND TRAINING				
SL/SAFA	888.00	940.00	992.00	1045.00
MVELA LEAGUE	698.00	738.00	780.00	823.00
VODACOM LEAGUE	497.00	526.00	555.00	586.00
CASTLE LEAGUE	380.00	402.00	425.00	448.00
PROMOTION AND SANLAM LEAGUE	260.00	275.00	290.00	306.00
GROUND NO1 Sport Complex				
DISCRPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
GROUNDS				
AMATEURS	155.00	164.00	173.00	183.00
SCHOOLS	78.00	82.00	87.00	92.00
SOCIAL LEAGUES	155.00	164.00	173.00	183.00
FESTIVALS				
SOCCER FESTIVAL	1945.00	2059.00	2174.00	2294.00
MUSIC FESTIVALS	12306.00	13019.00	13748.00	14504.00
FUNCTIONS				
RESIDENTS CLUBS	2929.00	3099.00	3272.00	3453.00
ADHOC TARIFF FEE	200.00	211.00	223.00	235.00
FILM DOCUMENTARIES pd	3516.00	3720.00	3928.00	4144.00
MARLBORO SPORT COMPLEX				
DISCRPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
BOARDROOM	175.00	185.00	195.00	206.00
SMALL STUDIO per hour	24.00	26.00	28.00	30.00
GROUNDS				
AMATEURS	234.00	248.00	262.00	276.00
SCHOOLS	77.00	81.00	86.00	90.00
SOCIAL LEAGUES	211.00	223.00	235.00	248.00
SOCCER FESTIVAL	3445.00	3645.00	3850.00	4060.00
1ST AND 2ND DEVISION	492.00	521.00	550.00	580.00
FLOODLIGHTS per game	211.00	223.00	236.00	248.00
TENNIS COURTS				
SQUASH	18.00	19.00	20.00	21.00
SQUASH TOURNAMENTS	23.00	25.00	27.00	29.00
FESTIVALS				
SOCCER FESTIVALS	1945.00	2059.00	2175.00	2190.00
MUSIC FESTIVALS	12306.00	13019.00	1375.00	14504.00
FUNCTIONS				
RESIDENTS CLUBS	2929.00	3099.00	3272.00	3452.00
ADHOC TARIFF FEE	200.00	211.00	668.00	705.00
FILM DOCUMENTARIES pd	3516.00	3720.00	3930.00	4146.00

GROUND NO. 3 SQUARE				
DISCRIPTION	2013/2014	2014 /2015	2015 /2016	2016 /2017
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
GROUNDS				
AMATEURS	155.00	164.00	173.00	183.00
SCHOOLS	78.00	82.00	87.00	92.00
SOCIAL LEAGUES	155.00	164.00	173.00	183.00
FLOODLIGHTS per game	211.00	223.00	235.00	248.00
MULTIPURPOSE COURTS per game	21.00	22.00	23.00	24.00
FESTIVALS				
SOCCER FESTIVALS	1963.00	2076.00	2192.00	2312.00
MUSIC FESTIVALS	12306.00	13019.00	13748.00	14504.00

REGION F					
RECREATION					
CROWN GARDENS REC CENTRE					
DISCRIPTION		2012/2013	2013/2014	2014/2015	
HALL RENTAL					
Functions - full day weekend					
Protea Hall		1323	1478	1559	1645
Blue Room		370	413	437	461
TV Room		514	574	607	641
Pre-Fab Room		370	413	437	461
Kitchen		294	328	347	366
					0
Functions - Full day - Week days					
Protea Hall		990	1106	1170	1234
Blue Room		275	307	325	343
TV Room		277	309	327	345
Pre-Fab Room		275	307	325	343
Kitchen		225	252	266	281
					0
Conferences and meetings - Per 3 Hour Session					
Protea Hall		213	238	251	265
Blue Room		76	85	90	95
TV Room		76	85	90	95
Pre-Fab Room		76	85	90	95
					0
Refundable Deposit					
All Halls	50% of hall rental				0
					0
					0
Sport Activities					
Tennis Courts		13	15	16	16
					0
Playground					
Playground		19	21	22	24
					0
Recreational and sport Activities					
(Members Programs) Cost per Hour					
Recreational Groups					
Protea Hall		22	25	26	28
Blue Room		6	7	7	8
TV Room		8	9	10	11
Pre-Fab Room		6	7	7	8
Kitchen		8	9	10	11
					0
Sport Activities					
Courts		13	14	15	16
Lights on courts	Per Hour	18	20	21	22
					0
KLIPRIVERSBERG REC CENTRE					
DISCRIPTION		2012/2013	2013/2014	2014/2015	
MEMBERSHIP FEES					
CENTRE GROUP - MEMBER					
Recreational		38	42	45	47
Meetings		51	56	60	63
Kiepersol: Half Court		51	56	60	63
Kiepersol: Full Court		87	98	103	109
					0
KIEPERSOL - NON CENTRE GROUPS					
Schools: per 4-hour session		113	126	133	141
TOURNAMENT/ SHOW/ EXHIBITIONS					
Kiepersol A + B Weekdays per hour (Per Hour)		137	153	162	171
Kiepersol A + B Weekdaysr (Per Hour)		264	295	312	330
		176	196	208	219
		351	392	414	437
					0
HALL RENTAL					
<i>Weekdays (mon - Thurs)</i>					
<i>07:00 - 22:00</i>					
Kiepersol A or B		2915	3256	3445	3635
Kiepersol A and B		5508	6154	6511	6869
Tamboe 1		878	981	1038	1095
Tamboe 1 + 2		1429	1596	1689	1782
Tamboe 1 + 2 + 3		1769	1976	2091	2206
Geelhout		1316	1471	1556	1641
Lala Palm		1215	1358	1436	1515
Soetdoring		608	679	718	758
Pretorius Room		278	311	329	347
Strelitzia		608	679	718	758

Weekends: 07:00 - 24:00					0
Kiepersol A or B (450 people)		3888	4343	4595	4848
Kiepersol A and B (900 people)		7650	8547	9043	9540
Tambotie 1 (75 people)		1172	1309	1385	1462
Tambotie 1+ 2 (150 people)		1907	2131	2254	2378
Tambotie 1 + 2 + 3 (220 people)		2357	2633	2786	2939
Geelhout (100 people)		1755	1961	2075	2189
Lala Palm (80 people)		808	902	955	1007
Soetdoring (40 people)		776	867	917	968
Pretorius Room (15 people)		376	420	444	469
Strelitzia (40 people)		776	867	917	968
					0
Meetings - per 3-hour session					0
<i>Classroom/ Cinema style set up</i>					0
Kiepersol A or B		1323	1478	1563	1649
Kiepersol A and B		2826	3157	3340	3524
Tambotie 1		225	252	266	281
Tambotie 1+ 2		451	504	533	562
Tambotie 1 + 2 + 3		652	728	770	813
Geelhout		300	335	355	374
Lala Palm		224	251	265	280
Soetdoring		125	140	148	156
Pretorius Room		99	111	117	123
Strelitzia		125	140	148	156
Pyramid		300	335	355	374
Soccer Fields					0
Casual Use per game		56	62	66	70
Members per game		38	42	45	47
Cricket Field - Lower per game		650	726	768	810
Cricket Field - Upper per game		402	449	475	502
Lights on Cricket Field per game		151	168	178	188
Field Area Outside Lala Palm		8292	9265	9802	10341
					0
Table Cloths		24	27	29	30
PA System		401	448	474	500
					0
Deposits					0
Kitchen		445	498	527	555
Tea Kitchen		225	252	266	281
					0
Refundable Deposit					0
All Halls	50% of hall rental				0
SOUTHERN SUBURBS					
		2012/2013	2013/2014	2014/2015	
DISCRPTION					
HALL RENTAL					
<i>Functions - Full-Weekend</i>					
Main Hall 540sqm (200 - 230 people)		1717	1919	2030	2142
Oak Room 143sqm (70 - 100 people)		1129	1261	1334	1408
Glasshouse 160sqm (90 - 120 people)		1067	1192	1261	1330
Blue Room 90sqm		564	631	667	704
					0
Refundable Deposit					0
All Halls	50% of hall rental				0
Recreational Groups- Cost per Hour					
Main Hall	Up Graded	21	30	32	33
Blue Room	Up Graded	8	20	21	22
Oak Room	Up Graded	19	30	32	33
Glass Room	Up Graded	19	30	32	33
Kitchen	Up Graded	19	150	159	167
Nadine Dancing		12	13	14	14
Dancemania		11	12	12	13
Karate		26	29	31	33
Yoga morning		23	26	27	29
Yoga evening		23	26	27	29
Scarletics		31	34	36	38
Belly Dancing		23	26	27	28
Aerobics		25	28	30	32
Teakwondo		25	28	30	32
Pigeons Per Month		1002	1120	1185	1250
Pottery Per Month		501	560	592	625
Kung fu		25	28	30	32
					0
Rentals					
Box Office					
Squash Courts					
Soccer (per hour - day)		106	119	126	133
soccer (per hour - night)		256	286	302	319
Tennis (per court - session)		11	12	12	13
Hockey (day)		106	119	126	133
Hockey (night)		256	286	302	319
					0
Conferences / Meetings					
Oak Room		401	448	474	500
Main Hall		501	560	592	625
Blue Room		198	221	234	247
Glass House		476	532	563	594
					0
Erection of Tent					
Erection (new)		1253	1400	1481	1563
					0
Soccer Fields					
Casual Use per game		252	281	297	314
Members per game		188	210	222	235
Cricket Field - Lower per game		440	491	520	548
Cricket Field - Upper per game		376	420	445	469
Lights on top field per game		150	168	178	187

SOUTH RAND RECREATION CENTRE					
DISCRIPTION	2012/2013	2013/2014	2014/2015		
HALL RENTAL					
<i>Functions - Full-Weekend</i>					
Jupiter	1191	1331	1408	1485	
Neptune	895	1000	1058	1116	
Venus	225	252	266	281	
Hall Rental inclusive of Lapa Area for functions	1067	1192	1261	1330	
				0	
HALL RENTAL ADHOC PER HOUR					
Jupiter	49	55	59	62	
Neptune	38	42	45	47	
Venus	99	111	117	123	
Kitchen hire (per hour)	14	15	16	17	
Lapa area with braai facility (per hour)	38	42	45	47	
Playground area (per hour)	15	16	17	18	
Playground with lapa (per hour)	31	34	36	38	
				0	
Refundable Deposit					
All Halls	50% of hall rental	50% of hall rental	50% of hall rental	#VALUE!	
				0	
<i>Regular Activities (Programs / Activities per hour)</i>					
Aerobics / Taebo	14	15	16	17	
Boxing	16	18	19	20	
Karate	24	27	29	30	
Trampoline	24	27	29	30	
Dancing	24	27	29	30	
<i>Regular Activities (Programs / Activities per hour)</i>					
Pigeon Club Per Season	948	1059	1120	1182	
Angling Club	43	48	51	54	
SASFA	12	13	14	14	
Court Usage (Netball/Basketball)	Per Hour	13	14	15	16
Open area					0
Per day	126	141	149	158	
Per day with electricity	187	209	222	234	
				0	
Gymnasium: Fees per person (per month)					
Adults	71	79	83	88	
Children 18 and under	37	41	44	46	
Senior Citizens and PWD's	37	41	44	46	
MONDEOR REC CENTRE					
DISCRIPTION	2012/2013	2013/2014	2014/2015		
HALL RENTAL					
Main Hall	1191	1331	1408	1485	
Moth Hall	376	420	444	469	
				0	
HALL RENTAL (per hour)					
Main Hall	49	55	59	62	
Moth Hall	18	20	21	22	
				0	
Refundable Deposit					
All Halls	50% of hall rental				0
					0
<i>Meetings & Conferences (3 hour sessions)</i>					
Cinema style Main Hall	200	224	236	249	
Cinema style Moth Hall	99	111	117	123	
Classroom style Main Hall	400	447	473	499	
Classroom style Moth Hall	198	221	234	247	

BERTHA SOLOMONS REC CENTRE					
DESCRIPTION	2012/2013	2013/2014	2014/2015		
Main Hall					
Hiring fee	851	951	1006	1061	
Deposit	527	588	622	657	
Per hour fee	78	87	92	97	
Side Hall					
Hiring fee	572	639	676	713	
Deposit	527	588	622	657	
Per hour fee	65	73	77	81	
Rooms					
Room 1\Boardroom					
Hiring fee					0
Deposit	198	221	234	247	
Per hour fee	52	58	61	64	
Room 2\Artroom					
Hiring Fee					0
Deposit	198	221	234	247	
Per hour fee	45	51	54	56	
Room 3					
Hiring fee					0
Deposit	198	221	234	247	
Per hour fee	51	57	61	64	
DESCRIPTION					
Room 4					
Hiring fee					0
Deposit	198	221	234	247	
Per hour fee	51	57	61	64	
Kitchen					0
Hiring fee	439	490	518	547	
BRAAMFONTEIN REC CENTRE					
DESCRIPTION	2012/2013	2013/2014	2014/2015		
Main Hall					
Hiring fee	7629	8523	9018	9514	
Deposit	1527	1706	1805	1904	
Cleaning Fee per hour	251	280	296	313	
Per hour fee					0
Group Fees per hour					0
Other groups per hour					0
Groups with Special tariff of charge	6519	7283	7706	8130	
Deposit	1304	1456	1541	1626	
Main Hall 2					
Groups with Special tariff of charge					0
Hiring fee	6865	7669	8114	8560	
Deposit	1372	1533	1622	1711	
Side Hall					
Hiring fee	6188	6914	7315	7717	
Deposit	1226	1369	1449	1529	
Cleaning Fee					0
Per hour fee					0
Group Fees per hour					0
Other groups per hour					0
Groups with Special tariff of charge	5545	6195	6555	6915	
Deposit	1109	1239	1311	1383	
Rooms					
Room 1					
Hiring fee	1456	1627	1721	1816	
Deposit	290	324	342	361	
Per hour fee					0
Cleaning Fee					0
Group per hour					0
Other groups per hour					0
Groups with Special tariff of charge	1320	1475	1561	1647	

DESCRIPTION					0
Deposit		263	294	311	328
Room 2					0
Hiring Fee		1211	1353	1431	1510
Deposit		257	287	304	320
Per hour fee					0
Cleaning Fee					0
Room 2					0
Group per hour					0
Other groups per hour					0
Groups with Special tariff of charge		1090	1218	1288	1359
Deposit		218	244	258	272
Room 3					0
Hiring fee		1211	1353	1431	1510
Deposit		236	264	279	294
Per hour fee					0
Group per hour					0
Other groups per hour					0
Groups with Special tariff of charge		1090	1218	1288	1359
Deposit		218	244	258	272
Room 4					0
Hiring fee		2421	2705	2862	3019
Deposit		474	529	560	591
Per hour fee					0
Group per hour					0
Groups with Special tariff of charge		2191	2448	2590	2733
Deposit		434	485	513	541
Room 5					0
Hiring fee		879	982	1039	1096
Deposit		172	192	203	214
Per hour fee					0
Other groups per hour					0
Groups with Special tariff of charge		793	886	937	989
Deposit		158	176	187	197
Room 6					0
Hiring fee		414	462	489	516
Deposit		79	88	93	98
Per hour fee					0
Other groups per hour					0
Groups with Special tariff of charge		372	415	439	464
Deposit		75	84	88	93
Kitchen					0
Hiring fee		521	582	616	650
Deposit		105	118	124	131
Per hour fee					0
Group per hour					0
Other groups per hour					0
					0
Runners					0
1 Month Fee		90	100	106	112
1 Year Fee		304	340	360	380
Sauna					0
Daily Fee		14	15	16	17
Casual/Daily Fee		200	224	236	249
Squash					0
Daily Fee		22	25	26	28
Fees per court for members		19	21	22	24
Karate					0
1 Month Fee		168	188	199	210
3 Months Fee		502	561	594	626
					0
Filming / Movies					0
Hire per day		3950	4413	4669	4926
					0
GENERAL FILMING per hour		1308	1461	1546	1631
Comments					

HILLBROW RECREATION CENTRE					
DESCRIPTION	2012/2013	2013/2014	2014/2015		
Main Hall					
Hiring fee	832	929	983	1037	
Deposit	462	516	546	576	
Main Hall					
Cleaning Fee per hour	118	132	139	147	0
Per hour fee					0
Side Hall					
Hiring fee	475	531	561	592	
Deposit	260	291	307	324	
Kitchen					
Hiring fee	475	531	561	592	0
Deposit	237	265	280	295	
Per hour fee					0
Group per hour	475	531	561	592	
Creche	4452	4974	5263	5552	
GLENESK REC CENTRE					
DESCRIPTION	2012/2013	2013/2014	2014/2015		
Main Hall					
Hiring fee	514	574	607	641	
Deposit	75	84	88	93	
Per hour fee	62	69	73	77	
Group Fees per hour					
GROSVENOR RECREATION CENTRE					
DESCRIPTION	2012/2013	2013/2014	2014/2015		
Hall Rental					
Functions - Full day weekends					
Whale Hall Full House	1971	2202	2330	2458	
Hall Rental	987	1102	1166	1230	
Hall Hire	650	726	768	810	
Kitchen	297	332	351	370	0
Functions-Full day					
Whale Hall Full House	594	664	702	741	
Dolphine Hall	534	596	631	666	
Activity Room 1	154	172	182	192	
Activity Room 2	154	172	182	192	
Kitchen	237	265	280	295	0
Conferences / Meetings					
Whale Hall Full House	594	664	702	741	0
Dolphine Hall	534	596	631	666	
Activity Room 1					0
Activity Room 2					0
Refundable Deposit					
Whale Hall Full House	868	969	1026	1082	0
Dolphine Hall	868	969	1026	1082	
Activity Room 1					0
Activity Room 2					0
SPORT ACTIVITIES					
Tennis Courts	356	398	421	444	0
Playgrounds	333	372	393	415	
Kidz Academy	4576	5113	5409	5707	
Recreational and sport Activities (Members Programs)					
Kunn maths	344	385	407	429	
Aerobics	940	1051	1112	1173	
Apostolic Church	179	200	212	223	
DESCRIPTION					
Weigh less	315	352	372	393	0
Seiken Karate	369	412	436	460	
Urn	54	60	63	67	

HOFLAND PARK REC CENTRE					
DESCRIPTION		2012/2013	2013/2014	2014/2015	
Main Hall					
Hiring fee		543	607	642	678
Deposit		394	440	466	491
Cleaning Fee per hour		78	87	92	97
Groups	Per hour	211	235	249	263
					0
Side Hall					
Hiring fee					0
Deposit		198	221	234	247
Cleaning Fee		32	35	37	39
Per hour fee		34	38	40	42
Group Fees per hour					0
Other groups per hour					0
Kitchen		331	369	391	412
Room 1					
Hiring fee		132	147	156	164
Deposit		98	109	116	122
Groups	Per Hour	20	22	24	25
Room 2					
Hiring Fee					0
Deposit					0
Groups	Per Hour	63	71	75	79
Room 3					
Hiring fee					0
Deposit					0
Groups	Per Hour	44	49	52	55
Room 4					
Hiring fee					0
Deposit					0
Groups	Per Hour	44	49	52	55
Room 5					
Hiring fee					0
Deposit					0
Per hour fee		31	34	36	38
Group per hour					0
Other groups per hour					0
Kitchen		514	574	607	641
MAURICE FREEMAN REC CENTRE					
DESCRIPTION		2012/2013	2013/2014	2014/2015	
Main Hall					
Hiring fee		499	558	590	622
Deposit		394	440	466	491
Group Fees per hour		91	101	107	113
Side Hall					
Hiring fee					0
Deposit		271	302	320	337
Per hour fee		26	29	31	33
Rooms					0
Room 1					
Hiring fee		132	147	156	164
Deposit		271	302	320	337
Per hour fee		20	22	24	25
Kitchen		120	134	142	150

ROTUNDA PARK SPORT FACILITY					
		2012/2013	2013/2014	2014/2015	
Hall rental per day		501	560	592	625
Hall rental per hour		84	94	100	105
Group per hour		56	62	66	70
Use of electricity per hour		17	19	20	21
Courts		13	14	15	16
Cleaning of hall		116	129	137	144
Playground no members		16	18	19	20
Kitchen		116	129	137	144
DAVID WEBSTER SPORT FACILITY					
		2012/2013	2013/2014	2014/2015	
Hall rental per day		501	560	592	625
Hall rental per hour		84	94	100	105
Group per hour		56	62	66	70
Use of electricity per hour		17	19	20	21
Courts		13	14	15	16
Cleaning of hall		116	129	137	144
Playground no members		16	18	19	20
Kitchen		116	129	137	144
					0
General					0
Hire of soccer fields		426	476	504	532
Hire of courts		13	14	15	16
Hire of cricket pitch		426	476	504	532
Hire of Rugby fields		426	476	504	532
Hire of hockey fields		426	476	504	532
Hire of field and track		426	476	504	532
Marking of sport fields		1264	1412	1494	1576
Cutting of grass per square metre		11	12	12	13
Transport of equipment		1053	1176	1245	1313
Soccer fields per hour		75	79	84	88
YEOVILLE RECREATION CENTRE					
		2012/2013	2013/2014	2014/2015	
HALL RENTAL					
Main Hall	Per Hour	111	124	132	139
		100	112	118	125
Refundable Deposit	Per Hour	501	560	592	625
Gold Room	Per Hour	100	112	118	125
		94	105	111	117
Yellow Room	Per Hour	51	56	60	63
		51	56	60	63
Silver Room	Per Hour	51	56	60	63
		34	38	40	42
Blue Room	Per Hour	34	38	40	42
		27	31	32	34
Green Room		34	38	40	42
		27	31	32	34

REGION G				
RECREATION				
ENNERDALE EXT. 9 COMMUNITY CENTRE				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				
Main Hall				
Hire fee		807	901	951
Refundable deposit		440	492	520
Per hour fee		90	100	106
GROUP FEES:				0
Rental per month		134	149	158
				167
ENNERDALE EXT. 1 COMMUNITY CENTRE				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				
Commercial filming		4452	4974	5263
Filming (non commercial)		1936	2164	2289
Main Hall				0
Hiring fee		735	821	869
Deposit		440	491	520
GROUP FEES:		144	162	171
MEETINGS per hour		88	99	105
ALLPAY (Pensions payouts)				0
Rental per year		14581	16290	17235
				18183
ORANGE FARM EXT. 1 COMMUNITY CENTR				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				
Main Hall				
Hire fee		250	279	295
Refundable deposit		440	491	520
Meetings per hour		73	81	86
GROUP FEES:				0
Rental per month		66	75	79
				83
POORTJIE COMMUNITY CENTRE				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				
ALLPAY(PENSIONS PAYOUTS)		6273	7009	7415
Hall hire		250	279	295
Refundable deposit		444	497	526
Commercial activities		556	622	658
Refundable deposit		668	746	790
Group fees per month		39	43	46
church/school (4 hr session)				48
LENASIA SOUTH CIVIC CENTRE				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE				
Main Hall				
Hire fee		2966	3314	3507
Refundable deposit		1669	1865	1973
BOARD ROOM				0
Hire fee		733	819	866
SMALL HALL				0
Refundable deposit		668	746	790
Hire fee		1781	1990	2105
KITCHEN		622	695	736
SCHOOL FUNCTIONS		734	820	868
				915
ZAKARIYA PARK COMMUNITY CENTRE				
		2012/2013	2013/2014	2014/2015
DESCRIPTION				
HALL HIRE				
Main Hall				
Hire fee		556	622	658
Refundable deposit		509	568	601
Group Rental		146	164	173
MEETINGS		74	82	87
Activity groups per month		66	75	79
				92
				83

LENASIA CIVIC CENTRE		9			
		2012/2013	2013/2014	2014/2015	
DESCRIPTION					
HALL HIRE					
Main Hall					
Hire fee		1335	1492	1578	1665
Refundable deposit		835	932	987	1041
Small Hall					
Hire fee		444	497	526	555
Refundable deposit		178	198	210	221
BOARD ROOM		295	330	349	368
MEETINGS		290	323	342	361
ALLPAY		26429	29529	31241	32959
WORKSHOPS per hour		66	75	79	83
LENASIA EXT. 7 REC. CENTRE					
		2012/2013	2013/2014	2014/2015	
DESCRIPTION					
HALL HIRE					
Main Hall					
Hire fee		879	983	1040	1097
Refundable deposit		294	329	348	367
Rental		588	656	694	732
MEETINGS		74	82	87	92
Activity Groups					0
Kumon Maths, per month		690	771	816	861
Pre-school		556	622	658	694
Weigh Less		444	497	526	555
LENASIA EXT. 3 REC. CENTRE					
		2012/2013	2013/2014	2014/2015	
DESCRIPTION					
Main Hall					
Hire fee		732	818	865	913
Refundable deposit		367	411	435	459
MEETINGS		87	98	104	109
GROUP FEES:					0
RK Dance Academy		415	463	490	517
Karate		356	398	421	444
Nursery School / Pre School		1264	1412	1493	1576
Modern Dance		208	233	246	260
ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES					
		2012/2013	2013/2014	2014/2015	
DESCRIPTION					
GROUP FEES:					
Per month		279	312	330	348
COMMERCIAL USE					0
bazaar/fete					0
Refundable deposit		8303	9277	9815	10355
Hire fee		4352	4862	5144	5427
Public meetings					0
Hire fee		1087	1214	1285	1355
Refundable deposit		1087	1214	1285	1355
Political Meetings					0
Hire fee		1087	1214	1285	1355
Refundable deposit		1385	1547	1637	1727
FUNCTIONS					0
WEDDINGS/PARTIES/CHURCH					0
Hire fee (per day)		737	823	871	919
Hire fee(per 5 hr session)		689	770	814	859
Refundable deposit		418	467	494	521
FUNCTIONS					0
MUSIC SHOWS/BEAUTY PAGEANTS					0
Hire fee		829	926	979	1033
Refundable deposit		739	826	873	921
FILMING					0
Hire fee		1886	2107	2229	2351
Refundable deposit		1675	1872	1980	2089
WORKSHOPS/SEMINAR/CONFERENCE					0
Hire fee(per 5 hr session)		634	709	750	791
Refundable deposit		417	466	493	520
BOARD ROOM					0
Hire fee		263	294	311	328
Refundable deposit		644	720	761	803
SCHOOL FUNCTIONS					0
Hire fee		691	772	817	862
Refundable deposit		417	466	493	520
Hire fee(per 5 hr session)		644	720	761	803
MULTIPURPOSE COURTS					0
Basketball/Volleyball/Netball					0
Game		26	29	31	32
GROUP FEES:		145	163	172	182

DON MATEMAN RECREATION CENTRE				
	2012/2013	2013/2014	2014/2015	
DESCRIPTION				
Main Hall				
MEETINGS 5hr sessions	276	309	326	344
Funerals/ memorials	488	545	576	608
Celebrations/Weddings 5hours	1002	1120	1185	1250
Church 5hr sesions	501	560	593	625
Music sessions	702	784	830	875
Kitchen	200	224	237	250
ALLPAY per day	664	742	785	828
Fundraising/Special events	2093	2338	2474	2610
Practise sessions per 5hrs	174	194	205	216
Workshops/Seminars per day	527	588	622	657
Refundable deposit	627	700	740	781
J.D. OPPERMAN RECREATION CENTRE				
	2012/2013	2013/2014	2014/2015	
DESCRIPTION				
HALL HIRE				
Main Hall				
Meetings 5hr sessions	138	154	163	172
Funerals/ memorials	274	306	324	342
Celebrations/Weddings 5hours	623	696	737	777
Church 5hr sesions	330	369	390	412
Music sessions	637	712	753	795
Kitchen	124	139	147	155
ALLPAY per day	661	739	781	824
Fundraising/Special events	105	118	125	132
Practise sessions per 5hrs	100	111	118	124
Workshops/Seminars per day	137	153	161	170
Refundable deposit	374	418	442	466
GROUP FEES:	144	162	171	180
	2012/2013	2013/2014	2014/2015	
DESCRIPTION				
HALL HIRE				
Main Hall				
Workshops/Seminars per day	137	153	161	170
Refundable deposit	374	418	442	466
Chreche fees per month	1080	1207	1277	1347
GROUP FEES:	144	162	171	180
Music session	680	760	804	848
Kitchen	124	139	147	155
ALL Play per day	662	740	783	826
Fundraising/Special event	1049	1172	1240	1308
Practice sessions per 5 hrs	100	111	118	124
1. Lenasia Ext. 9 Sports Complex				
	2012/2013	2013/2014	2014/2015	
Rental Per Month	275	307	325	343
Refundable Deposit	651	727	770	812
Meetings Per Hour (General)	657	734	777	819
Meetings Per Hour (Political)	275	307	325	343
2. Lenasia Ext. 7 Bowling Green				
	2012/2013	2013/2014	2014/2015	
Rental Per Month	275	307	325	343
Refundable Deposit	1409	1574	1665	1757
				0
3. Lenasia Ext. 6 Tennis Courts and Cricket Grounds				
	2012/2013	2013/2014	2014/2015	
Rental Per Month	40	45	47	50
Refundable Deposit				

4. Lenasia Ext. 3 Multi-purpose Courts				
		2012/2013	2013/2014	2014/2015
Casual Hire				
Netball/Basketball Per Game				
Hire Per Game		40	45	47
				50
5. Lenasia Ext. 3 Cricket Grounds				
		2012/2013	2013/2014	2014/2015
Hire Per Season		664	742	785
				828
6. Lenasia Ext. 6 Tech Grounds				
		2012/2013	2013/2014	2014/2015
Amateur:		6177	6901	7301
Hire Per Season (Cricket)		6177	6901	7301
Hire Per Season (Soccer)				0
Commercial Use:		14009	1169	1236
Hire Bazaar's / Fete		6536	7303	7726
Deposit Bazaar's/ Fete				8151
7. Lenasia Ext. 10 Sports Grounds				
		2012/2013	2013/2014	2014/2015
Athletics Meetings:		353	394	417
Hire		405	453	479
Deposit				506
8. Ennerdale Ext. 9 Sports Centre				
		2012/2013	2013/2014	2014/2015
Membership:		40	45	47
Adults (21 years and above)		19	21	22
Children (20 and younger)		90	100	106
Meetings Per Hour		27	31	32
Physically Challenged		50% of tariffs	50% of tariffs	50% of tariffs
				34
10. Ennerdale Ext. 9 Sports Grounds				
		2012/2013	2013/2014	2014/2015
Amateur:				
Hire Per Season (Cricket)		656	733	775
Hire Per Season (Soccer)		1391	1554	1644
Hire Per Season (Schools)		698	780	825
				871
10. Ennerdale Ext. 9 Sports Grounds				
		2012/2013	2013/2014	2014/2015
Boxing:				
Membership:		40	45	47
Adults (21 years and above)		16	18	19
Children (20 and younger)				0
Commercial Use		15852	17710	18738
Hire Bazaar's / Fete		6909	7719	8166
Deposit Bazaar's/ Fete				0
				0
11. Lenasia South Soccer Stadium				
		2012/2013	2013/2014	2014/2015
Hire Per Season (Soccer)		91	101	107
Club House (Meetings Per Hour)				113
12. Ennerdale Ext. 1 Sports Complex				
		2012/2013	2013/2014	2014/2015
Stadium:				
Amateur:		445	498	527
Hire Per Season (Soccer)				0
Athletics Meetings:		374	418	442
Hire		166	186	197
Deposit				0
Multi-Purpose Courts		25	28	30
Tennis/Netball/Basketball				32

13. Chris Hani Sports Complex				
	2012/2013	2013/2014	2014/2015	
Indoor Centre				
Membership:	28	32	34	35
Adults (21 years and above)	22	25	26	28
Children (20 years and younger)				0
Public Meetings:	372	415	439	464
Refundable deposit	372	415	439	464
Hire fee				0
Functions (weddings):	593	662	701	739
Refundable deposit	372	415	439	464
Hire fee				0
Functions: (beauty pageants):	556	621	657	693
Refundable deposit	612	684	723	763
Hire fee	391	436	462	487
Workshops:	391	436	462	487
Refundable deposits	296	331	350	369
Hire fee				0
Athletics Meeting	222	248	263	277
Refundable deposit	334	373	395	416
Hire				0
Multipurpose courts: (Netball/Basketball/Handball)				0
	28	32	34	35
Casual hire: (per game)				0
Amateur:	334	373	395	416
Hire Per Season (Cricket) (Training)	1409	1574	1665	1757
Hire Per Season (Soccer)	739	826	874	922
Hire Per Season (Schools)				0
All Pay (Pensions Payouts)	14809	16546	17505	18468
Rental per year	4452	4974	5263	5552
Deposit (Allpay)				0
Multi-purpose courts	27	31	32	34
Basketball/volleyball/netball/ game (Per Game)	166	186	197	207
Gymnastics	166	186	197	207
Aerobics				0
Political Meetings	556	621	657	693
Hiring	556	621	657	693
Deposit				0
Music festival	3339	3731	3947	4164
Hiring	2226	2487	2631	2776
Deposit	0	2228	2357	2487
PROTEA SOUTH M/P				
	2012/2013	2013/2014	2014/2015	
Wedding Main Hall	2782	3108	3288	3469
Blessing of the rings	891	995	1053	1111
Blessing and Reception	2004	2239	2369	2499
Funeral Activity room	334	373	395	416
Memorial Service Activity room	334	373	395	416
Church Service Activity room	668	746	789	833
Funeral	779	871	921	972
Meeting/Workshop/Seminar	1113	1244	1316	1388
Memorial	668	746	789	833
Choir/Church Service	1669	1865	1973	2081
Unveiling	1113	1244	1316	1388
Night Vigil	2226	2487	2631	2776
Pre-School Graduation	1113	1244	1316	1388
School Graduation	1669	1865	1973	2081
Festival/Concert/Jazz	2782	3108	3288	3469
Exhibition/Promotions	1669	1865	1973	2081
Matric Dance/Parties	3339	3731	3947	4164
Kitchen	222	248	263	277
PROTEA SOUTH M/P				
	2012/2013	2013/2014	2014/2015	
Dance Group	222	262	277	292
Aerobics	222	262	277	292
Karate	222	262	277	292
Sewing Group	222	262	277	292
Refundable Deposit	556	654	692	730
For all centres - Membership to remain the same as increase will influence user numbers must provide an				
For all centres - Community forums - no charge				
For all centres - include hourly rate for once off use - 15.85 per hour				
Vulnerable groups and support groups - Elderly or small groups with very low or no group fees.				

Tariff Charges for Aquatics: Swimming Pools

1. STRATEGIC THRUST

Good Governance and Service Delivery

2. OBJECTIVE

To obtain approval for the Tariffs for Aquatics (Swimming Pools)

3. SUMMARY

To ensure equity in terms of user tariffs and to review these tariffs on an annual basis and to standardise all tariffs at Swimming Pools due to queries from the Public sector.

4. MOTIVATION

For the past 2 years swimming pool tariffs have not increased, it was decided to increase daily entrance fees and to have season ticket prices remain as 2011/2012 tariffs to try and make the price of a season ticket more attractive to the public and encourage the purchase of a season ticket over the daily cost of an entrance fee to alleviate cash flow at pools on a daily basis

The two pleasure resort tariffs differ due to the fact that Little Falls offers more than just swimming within a pleasure resort area, resulting in a higher tariff structure.

RULES APPLICABLE TO SWIMMING POOL TARIFF

“Adult” means a person of 18 years or more

“Child” means a person of less than 18 years

“Scholar” means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education Institution and who has not attained the age of 20 years.

“Senior Citizen” means a person who is 63 years or older or pensioners with pension cards

“Season Tickets” shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August.

If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement thereof, or purchased the appropriate daily admission ticket.

It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons.

“Scholars” Scholars irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the scholar tariff teachers attending a pool in charge of 10 or more scholars shall be admitted free of charge.

“School Season Ticket” shall entitle scholars under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to schools situated in the local area of the pool than those situated outside of it

School season tickets:

- a) For every school with less than 150 scholars on its school register.
- b) For every school with 150 to 350 scholars on its school register.
- c) For every school with over 350 scholars on its school register.
- (d) Learn to Swim and Development programs in conjunction with Aquatics school season not applicable

“Hire of Pool” Swimming Gala, Swimming competitions and Organized Aquatic Event only. Must be in accordance with the Aquatic by-laws.

“Club Season Ticket” Issued only to swimmers who are Members of a swimming club making use of a City of Joburg swimming pool as a home base. Proof of membership must be produced.

“Baptisms” Only before normal operating hours of the pool.

POOLS TO BE CLOSED ON THE FOLLOWING DAYS 25 & 26 DECEMBER & 1 January

AQUATICS: TARIFFS FOR ALL REGIONS 2012/2013

SUMMER SEASON:- 1st September - 31st March

WINTER SEASON:- 1st April - 31st August

REVENUE SWIMMING POOLS				
HEATED POOLS				
Facility		Councillor		
		2013/2014	2014/2015	2015-16
Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools				
Adult (18 years and over)		11	12	12
Child (under 18 years)		9	9	10
Scholar		9	9	10
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C			
PWD/ Children Homes/shelters	50% of Tariff			
Facility		Councillor		
Pimville Swimming Pool				
		2013/2014	2014/2015	2015-16
Adult (18 years and over)		11	12	12
Child (under 18 years)		9	9	10
Scholar		9	9	10
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C			
PWD/ Children Homes/shelters	50% of Tariff			
Facility		Councillor		
Rabie Ridge Swimming Pool				
		2013/2014	2014/2015	2015-16
Adult (18 years and over)				
Child (under 18 years)				
Scholar				
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C			
PWD/ Children Homes/shelters	N/C			
Season Tickets				
Adult (18 years and over)		263	278	293
Child (under 18 years)		128	136	143
Scholar		128	136	143
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C			
PWD/ Children Homes/shelters	50% of Tariff			
Club season tickets (proof of club membership)				
Adult		117	124	131
Child		61	65	69
Top-up season tickets (from cold to heated pools)				
	Difference between cold water season ticket and heated pool season ticket			
Schools (* see applicable rule*)				
Less than 150 Children		536	567	599
150 to 350 Children		916	969	1023
350 Plus Children		1475	1560	1646
Professional Coaching/Teaching				
(Aquatic activities per season)				
Coaching or Teaching		2793	2955	3118
Coaching and Teaching		3352	3546	3741
Casual Coaching/Teaching Periods	Per lane/Per Hour	112	118	125
Swimming Clubs (Club Nights)	Free to Club Members and accompanying parents			

Hire of Swimming Pools				
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)				
Olympic Swimming Pool		1676	1773	1871
Non Olympic Swimming Pool		894	946	998
Others				
Tuck Shops hire (Per Month / Event)	Propose to remove			
Commercial Filming at pools		11172	11820	12471
Non Commercial Filming at pools		3352	3546	3741
Hire of Board Room (2 hour sessions)		168	177	187
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events.				
Scorecard Events	N/C			
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)	R 5,000	5586	5910	6235
NON REVENUE SWIMMING POOLS				
HEATED POOLS				
Facility		Councillor		
		2013/2014	2014/2015	2015-16
Professional Coaching / Teaching				
(Aquatic activities per season)				
Coaching or Teaching		2793	2955	3118
Coaching and Teaching		3352	3546	3741
Casual Coaching/Teaching Periods (Per lane)		112	118	125
Hire of Swimming Pools				
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)				
Non Olympic Swimming Pool		1676	1773	1871
REVENUE SWIMMING POOLS				
NON HEATED POOLS				
Facility		Councillor		
		2013/2014	2014/2015	2015-16
Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools				
Adult (18 years and over)		11	12	12
Child (under 18 years)		9	9	10
Scholar		9	9	10
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C			
PWD/ Children Homes/shelters	50% of Tariff			
Facility		Councillor		
Pimville Swimming Pool		2013/2014	2014/2015	2015-16
Adult (18 years and over)				
Child (under 18 years)				
Scholar				
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C			
PWD/ Children Homes/shelters	50% of Tariff			

Facility	Councillor	Councillor		
		2013/2014	2014/2015	2015-16
Little Falls				
Adults		26	27	29
Child		16	17	17
Scholar		16	17	17
Senior Citizen (63 years and over)		16	17	17
Pensioners with Pension cards		16	17	17
PWD/ Children Homes/shelters	50% of Tariff			
Cars (excluding passengers)		26	27	29
Bus (excluding passengers)		123	130	137
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of fee			
Hire of Swimming Pools				
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)				
Non Olympic Pool		335	355	374
Others				
Tuck Shops hire (Per Month / Event)		480	508	536
Filming at pools		1978	2092	2207
Special Hire entire facility		35752	37826	39906
PLEASURE RESORTS				
Daily Admission				
Facility	Councillor	Councillor		
		2013/2014	2014/2015	2015-16
Southern Suburbs				
Adults		13	14	15
Child		7	7	7
Scholar		7	7	7
Senior Citizen (63 years and over)		7	7	7
Pensioners with Pension cards		7	7	7
PWD/ Children Homes/shelters	50% of Tariff			
Cars (excluding passengers)	N/A			
Bus (excluding passengers)	N/A			
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of fee			
Hire of Swimming Pools				
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)				
Non Olympic Pool		335	355	374
Others				
Tuck Shops hire (Per Month / Event)		480	508	536
Filming at pools		1978	2092	2207
Special Hire entire facility		5921	6265	6609

Annexure D

TARIFF OF CHARGES FOR MUSEUMS, GALLERIES, JOBURG ARTBANK, JUNE 16 INTERPRETATION CENTRE AND COMMUNITY ART CENTRES

MUSEUMS AND GALLERIES				
1 ENTRANCE CHARGES				
School teachers and tour guides accompanying groups to enter free				
1.1 HECTOR PIETERSON MEMORIAL & MUSEUM	Current Tariffs	2014/15	2015/16	2016/17
Adults	R30	R30	R30	R30
Children	No charge	R5	R5	R5
Students at High School and Tertiary institutions	R10	R10	R10	R10
Pensioners	No charge	R10	R10	R10
1.2 KLIPTOWN OPEN AIR MUSEUM	Current Tariffs	2014/15	2015/16	2016/17
Adults	R15	No charge	No charge	No charge
Children	No charge	No charge	No charge	No charge
Students at tertiary institutions (No Charges due to lack of capacity to manage cash – no cashiers)	R10	No charge	No charge	No charge
Pensioners	R5	No charge	No charge	No charge
1.3 JAMES HALL MUSEUM OF TRANSPORT	Current Tariffs	2014/15	2015/16	2016/17
Parking Area	R550	R583	R616	R650
Hire of space / photographic shoots	R1,100	R1166	R1231	R1299
2. HIRE OF FACILITIES				
NGOs and societies whose interests accord with the disciplines of the particular museum or gallery, Council department and bodies related to municipal affairs are charged 50% of applicable tariff without the damage deposit, but any damages are charged to them.				
2.1 Museum Africa (MA), June 16 Interpretation Centre, Johannesburg Art Gallery (JAG) and Workers Museum				
2.1.1 Hire of auditorium	Current Tariffs	2014/15	2015/16	2016/17
If museum is a partner in project	No charge	No charge	No charge	No charge

NGOs, educational, cultural institutions	R2750 per day or part thereof	R2900 per day or part thereof	R3062 per day or part thereof	R3230 per day or part thereof
Commercial/ corporate institutions	R3 900 per day or part thereof	R4126	R4358	R4598
2.1.2 Hire of boardroom	Current Tariffs	2014/15	2015/16	2016/17
If museum is a partner in the project	No charge	No charge	No charge	No charge
NGOs, educational, cultural institutions	R580 per day or part thereof	R614 per day or part thereof	R648 per day or part thereof	R684 per day or part thereof
Commercial / corporate institutions	R1800 per day or part thereof	R1904 per day or part thereof	R2011 per day or part thereof	R2122 per day or part thereof
2.1.3 Hire of other museum space, per designated space	R6600 – R29 000 depending on the nature of the space, function and organiser	R6983 – R30682 depending on the nature of the space, function and organiser	R7374 – R32400 depending on the nature of the space, function and organiser	R7780 – R34182 depending on the nature of the space, function and organiser
2.1.4 Hire of Museum Africa Arena or front entrance	n/a	R1800 per day or part thereof	R1902 per day or part thereof	R2007 per day or part thereof
2.1.5 Use of museums for commercial filming	Current Tariffs	2014/15	2015/16	2016/17
Less than 4 total hours of filming: Local productions	R500	R529	R559	R590
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): Local productions	R3400 per day minimum	R3597	R3798	R4007
More than eight total hours of filming: Local productions	R2000	R2116	R2234	R2357
Less than four hours total filming: International production	R2000	R2116	R2234	R2357
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): International productions	R4000	R4232	R4469	R4715

More than eight hours total filming time: International productions	R8000	R8464	R8938	R9430
If access to museum is required outside these hours	R6600 per day minimum	R6983	R7374	R7780
2.1.6 Hire of temporary exhibition space:	Current Tariffs	2014/15	2015/16	2016/17
If Museum is a partner in the project	No charge	No charge	No charge	No charge
If Museum supports project	R5600	R5925	R6257	R6601
Commercial / corporate institutions	R11 200	R11850	R12514	R13202

2.2 COMMUNITY CENTRES

2.2.1 UNCLE TOM'S ART CENTRE

	Current Tariffs	2014/15	2015/16	2016/17
Main Hall	R460	R487	R514	R542
Side Hall	R260	R275	R290	R306
Bar & kitchen (only)	R200	R210	R222	R234
Gallery (only)	R200	R210	R222	R234
Damage deposit (Refundable)	R400.00	R423	R447	R472
Optional extras:				
Cleaning	R264	R279	R295	R311
Utensils (Use of cutlery and crockery)	R800 + R560 refundable deposit from which breakages are deducted	R846 + R592 refundable deposit from which breakages are deducted	R893 + R625 refundable deposit from which breakages are deducted	R942 + R659 refundable deposit from which breakages are deducted
Sound and Lighting for:	Current Tariffs	2014/15	2015/16	2016/17
Seminars, Awards and Memorials	R470	R497	R525	R534
Showcasing	R540	R571	R603	R636
Competitions	R590	R624	R659	R695
Weddings, Workshops, Receptions, Launches & Anniversaries	R760 per event	R804 per event	R849 per event	R896 per event

Beauty Pageants	R1005	R1063	R1123	R1185
Promotions and Fashion shows	R1180	R1248	R1318	R1390
Jazz sessions	R590	R624	R659	R695
2.2.2 MOFOLO ART CENTRE				
	Current Tariffs	2014/15	2015/16	2016/17
Hall hire	R360	R380	R401	R423
Damage deposit (Refundable)	R360	R380	R401	R423
Kitchen	R150	R159	R168	R178
Cleaning fee	R150	R159	R168	R178
2.2.3 MOFOLO CULTURAL BOWL				
	Current Tariffs	2014/15	2015/16	2016/17
Hiring fee	R600	R635	R671	R708
Music Festival	R1345	R1423	R1503	R1586
Damage deposit (Refundable)	R590	R624	R659	R695
Cleaning fee	R260	R275	R290	R306
2.2.4 OPPENHEIMER TOWER				
	Current Tariffs	2014/15	2015/16	2016/17
Hall hire	R360	R380	R401	R423
Damage deposit (Refundable)	R360	R380	R401	R423
Cleaning fee	R200	R210	R222	R234
Credo Mutwa Open Air Museum	n/a	If Museum is a partner: no charge	If Museum is a partner: no charge	If Museum is a partner: no charge
	n/a	NGOs, educational, cultural institutions R2 500 per day or part thereof	NGOs, educational, cultural institutions R2 640 per day or part thereof	NGOs, educational, cultural institutions R2 785 per day or part thereof
	n/a	Commercial/corporate institutions R3 500. per day or part	Commercial/corporate institutions R3 696 per day or part	Commercial/corporate institutions R3 899 per day or part thereof

		thereof	thereof	
Kitchen	R248	R262	R277	R292
2.2.5 BAPEDI ARTS CENTRE	Current Tariffs	2014/15	2015/16	2016/17
Main Hall	R530	R561	R592	R625
Kitchen (only)	R138	R146	R154	R162
Right Hall	R240	R254	R268	R283
Left hall	R240	R254	R268	R283
Damage deposit (Refundable)	R370	R391	R413	R436
Optional extras:	R317	R335	R354	R374
Cleaning	R243	R257	R271	R286
Utensils (Use of cutlery and crockery)	R780 + R529 refundable deposit from which breakages are deducted	R825 + R560 refundable deposit from which breakages are deducted	R871 + R591 refundable deposit from which breakages are deducted	R919 + R623 refundable deposit from which breakages are deducted
3. PHOTOCOPIES				
	Current Tariff	2014/15	2015/16	2016/17
A3 black and white	R1.40 per sheet	R1.60 per sheet	R2.00 per sheet	R2.50 per sheet
A4 colour	R16.00 per sheet	R17.00 per sheet	R18.00 per sheet	R19.00 per sheet
A4 black and white	R0.80 per sheet	R0.80 per sheet	R1.00 per sheet	R1.50 per sheet
4. FAXES				
	Current Tariff	2014/15	2015/16	2016/17
Local	R4 per page	R5 per page	R6 per page	R7 per page
International	R16 per page	R17 per page	R18 per page	R19 per page

5. SUPPLY & USAGE OF DIGITAL IMAGES FROM MUSEUM COLLECTIONS								
The cost of the image is the basic cost (as laid out in 5.1) plus the copyright / usage cost (laid out in 5.2)								
5.1 BASIC COSTS	Current Tariffs			2014/15	2015/16	2016/17		
Supply of high resolution digital image on CD or by email	R56			R59	R62	R65		
5.1.2 Photography by an external photographer	Current Tariffs			2014/15	2015/16	2016/17		
Still and moving photography of museum objects and displays. By special arrangement only.	R560 per hour			R592	R625	R659		
5.2 USAGE FEE PER IMAGE								
The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used. Where a book is also issued as an e-book, the fee is for the estimated usage combined.								
5.2.1 PUBLICATIONS	Tariff - Southern Africa				Tariff - Overseas			
	Current	2014/15	2015/16	2016/17	Current	2014/15	2015/16	2016/17
Newspapers:								
<35 000 copies	R130	R138	R146	R154	R260	R275	R290	R306
>35 000 copies	R190	R201	R212	R224	R380	R402	R425	R448
Books, e-books and magazines inside								
<1000 copies	R63	R67	R71	R75	R130	R138	R146	R154
1000 – 2000 copies	R130	R138	R146	R154	R260	R275	R290	R306
2001 – 10 000 copies	R190	R201	R212	R224	R380	R402	R425	R448
>10 000 copies	R260	R275	R290	R306	R500	R529	R559	R590
Books, e-books and magazines – front cover								
<1000 copies	R130	R138	R146	R154	R260	R275	R290	R306
1000 – 2000 copies	R260	R275	R290	R306	R500	R529	R559	R590
2001 – 10 000 copies	R380	R402	R425	R448	R760	R804	R849	R896
> 10 000 copies	R500	R529	R559	R590	R1016	R1075	R1135	R1197
Books, e-books and magazines – back cover								
<1000 copies	R95	R101	R107	R113	R190	R201	R212	R224
1000 – 2000 copies	R190	R201	R212	R224	R380	R402	R425	R448

2001 – 10 000 copies	R286	R303	R320	R338	R570	R603	R637	R672
> 10 000 copies	R380	R402	R425	R448	R760	R804	R849	R896
Journals for academic / non-profit organizations	R32	R34	R36	R38	R95	R101	R107	R113

5.2.2 TV, DOCUMENTARIES AND FILM

5.2.2.1 Broadcast	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2014/15	2015/16	2016/17	Current tariff	2014/15	2015/16	2016/17
National Distributions, 3 flightings or less	R95	R101	R107	R113	R190	R201	R212	R224
National Distributions 4 flightings or more	R190	R201	R212	R224	R380	R402	R425	R448
Continental Distribution	R380	R402	R425	R448	R760	R804	R849	R896
Worldwide Distribution	R530	R560	R591	R624	R1058	R1119	R1182	R1247

5.2.2.2. DVD and CD

<1000 copies	R63	R67	R71	R75	R130	R138	R146	R154
1000 – 1999 copies	R130	R138	R146	R154	R260	R275	R290	R306
2000 – 10 000 copies	R190	R201	R212	R224	R380	R402	R425	R448
>10000 copies	R260	R275	R290	R306	R500	R529	R559	R590
NGO/educational DVDs	R63	R67	R71	R75	R130	R138	R146	R154

5.2.3 MUSEUM EXHIBITIONS/ TRADE DISPLAYS (ALL MUSEUMS) Use of the image to publicise the exhibition/display will be allowed only with written permission, and with proper copyright acknowledgement to Museum Africa.

Non-Profit Museums:	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2014/15	2015/16	2016/17	Current tariff	2014/15	2015/16	2016/17
Temporary Displays	R63	R67	R71	R75	R130	R138	R146	R154
Permanent Displays	R130	R138	R146	R154	R260	R275	R290	R306
Commercial museums/Trade displays:	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2014/15	2015/16	2016/17	Current tariff	2014/15	2015/16	2016/17
Temporary Displays	R130	R138	R146	R154	R260	R275	R290	R306

Permanent Displays	R260	R275	R290	R306	R500	R529	R559	R590
5.2.4 BUSINESS USE OF IMAGES								
Annual reports/newsletters/calendars:	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2014/15	2015/16	2016/17	Current tariff	2014/15	2015/16	2016/17
NGO, academic, non-profit organisations	R32	R34	R36	R38	R63	R75	R79	R83
Corporate	R63	R75	R79	R83	R130	R138	R146	R154
Office stationery								
NGO, academic, non-profit organisations	R63	R75	R79	R83	R130	R138	R146	R154
Corporate	R130	R138	R146	R154	R260	R275	R290	R306
5.2.5 ADVERTISING								
5.2.5.1. Print media								
Commercial publications								
	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2014/15	2015/16	2016/17	Current tariff	2014/15	2015/16	2016/17
1 insertion, 1 publication (3 months)	R1058	R1120	R1183	R1248	R2116	R2239	R2364	R2494
<i>On a sliding scale up to</i>								
Unlimited insertions, unlimited no. of publications for one year	R4232	R4477	R4728	R4988	R8464	R8955	R9456	R9976
Variations of the above will be in proportion to about amounts								
5.2.5.2 Display								
	Tariff - Southern Africa				Tariff - Overseas			
	Current tariff	2014/15	2015/16	2016/17	Current tariff	2014/15	2015/16	2016/17
Billboard Advertising	R4475	R4735	R5000	R5275	R8956	R9475	R10006	R10556
Bus Shelters etc.	R2222	R2351	R2483	R2620	R4444	R4702	R4965	R5238
Posters:								
Large (1m or bigger)	R836	R884	R934	R985	R1672	R1769	R1868	R1971

Medium (A3, A2, ½ meter)	R561	R594	R627	R661	R1121	R1186	R1252	R1321
Small	R275	R291	R307	R324	R550	R582	R615	R649
Non Profit organisations	R63	R75	R79	R83	R130	R138	R146	R154
5.2.6 COMMERCIAL PRODUCTS	Tariff - Southern Africa				Tariff - Overseas			
	Curren t tariff	2014/1 5	2015/1 6	2016/1 7	Curren t tariff	2014/1 5	2015/1 6	2016/1 7
Commercial products e.g. mugs, T-shirts, posters, CD/DVD covers, jigsaw puzzles, calendars								
<1000 copies	R75	R79	R83	R88	R150	R159	R168	R177
1000 – 1999 copies	R105	R112	R118	R124	R212	R224	R237	R250
2 000 – 10 000 copies	R138	R146	R154	R162	R275	R291	R307	R324
>10 000 copies	R212	R224	R237	R250	R420	R444	R469	R495
5.2.7 INTERIOR DECORATION, PER VENUE	Tariff - Southern Africa				Tariff – Overseas			
	Curren t tariff	2014/1 5	2015/1 6	2016/1 7	Curren t Tariff	2014/1 5	2015/1 6	2016/1 7
Personal use in a private home	R32	R63	R67	R71	R63	R130	R137	R145
Under 30 x 40cm	R105	R112	R118	R124	R212	R224	R237	R250
30 x 40cm, to 40 x 50cm	R150	R159	R168	R177	R296	R313	R331	R349
Up to 1m longest side	R212	R224	R237	R250	R420	R444	R469	R495
Over 1 m longest side	R265	R280	R296	R312	R530	R561	R592	R625
5.2.8 WEBSITE/INTERNET USE	Tariff - Southern Africa				Tariff - Overseas			
	Curren t Tariff	2014/1 5	2015/1 6	2016/1 7	Curren t	2014/1 5	2015/1 6	2016/1 7
Non-profit/NGO	R63	R130	R137	R145	R130	R200	R211	R223
Commercial	R160	R190	R201	R212	R317	R400	R422	R445
5.2.9 MISCELLANEOUS	Tariff - Southern Africa				Tariff - Overseas			
	Curren t Tariff	2014/1 5	2015/1 6	2016/1 7	Curren t Tariff	2014/1 5	2015/1 6	2016/1 7
Lectures\ Papers (Non-profits)	R32	R63	R67	R71	R63	R130	R137	R145
Lectures (For profits)	R95	R101	R107	R113	R190	R201	R212	R224
Proposal pitching	R32	R63	R67	R71	R63	R130	R137	R145

6. MUSEUM PUBLICATIONS, POSTERS & POSTCARDS FOR SALE				
6.1. Museum Africa	Current Tariff	2014/15	2015/16	2016/17
Catalogue of pictures, Africana Museum, 1973, 7 volumes	R320	R338	R357	R377
Catalogues of prints, Africana Museum, 1975, 2 volumes	R160.00	R169	R178	R188
<i>Africana Notes and News</i> Index	R13.00	R14.00	R15.00	R16.00
<i>Africana Notes and News</i> Back numbers	R11.00	R12.00	R13.00	R14.00
Old Town, Newtown	R16.00	R17.00	R18.00	R19.00
6.2 Johannesburg Art Gallery	Current Tariff	2014/15	2015/16	2016/17
Current of Africa: the art of Selby Mvusi	R22.00	R23	R24	R25
Diversity and themes: Romantic prints	R16.00	R17.00	R18.00	R19.00
Dutch paintings of the 17 th century	R125	R132	R139	R147
Ernest Mancoba: a resource book	R22.00	R23	R24	R25
Exchange values	R75.00	R79.00	R83	R88
From Corot to Monet	R265.00	R280.00	R296	R312
Gerald Sekoto: unsevered ties	R55.00	R58.00	R61.00	R64
Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book	R22.00	R23	R24	R25
Making links	R22.00	R23	R24	R25
Maz'enthole: the Nelson Mandela collection	R22.00	R23	R24	R25
New strategies	R75.00	R79.00	R83	R88
17 th Century Dutch and Flemish Painting in South African	R125	R132	R139	R147
The Horstmann Collection of Southern African Art	R16.00	R17.00	R18.00	R19.00
The sculptor and his sitter: Rodin's bust of Eve Fairfax	R37.00	R39	R41	R43
The Lace Collection of the Johannesburg Art Gallery	R32.00	R34	R36	R38

Ukiyo-e: Japanese wood-block prints	R22.00	R23	R24	R25
Thami Mnyele catalogue	R307.00	R325	R342	R361
Posters	Current Tariff	2014/15	2015/16	2016/17
Museum Africa	R5.50	R5.80	R6.00	R6.30
Johannesburg Art Gallery	R8.50	R9.00	R9.50	R10.00
Johannesburg Art Gallery	R12.00	R13.00	R13.50	R14.00
Postcards:	Current Tariff	2014/15	2015/16	2016/17
Johannesburg Art Gallery	R8.00	R8.50	R9	R9.50
Museum Africa – black and white	R2.00	R2.50	R3.00	R3.50
Johannesburg Art Gallery and Museum Africa – colour	R3.00	R3.50	R4.00	R4.50
7. JOBURG ARTBANK				
	Current Tariff	2014/15	2015/16	2016/17
Hire of artworks	n/a	19% ¹ of purchase value of artwork for 1 week hire with additional 2% per additional week	20% ² of purchase value of artwork for 1 week hire with additional 2% per additional week	21% ³ of purchase value of artwork for 1 week hire with additional 2% per additional week
8. WEBSITE/INTERNET USE JUNE 16 INTERPRETATION CENTRE				
	Current Tariff	2014/15	2015/16	2016/17
Children Under 13	n/a	R 5/per 30 min	R 10/per 60 min	R 10/per 60 min
High School and Tertiary Students	n/a	R 5/per 30 min	R 10/per 60 min	R 10/per 60 min
Adults	n/a	R 5/per 30 min	R 10/per 60 min	R 10/per 60 min
Pensioners	n/a	R 5/per 30 min	R 10/per 60 min	R 10/per 60 min

¹ 10%: purchase value; 3% insurance; 3% packaging; 3% logistics = 19%

² 10%: purchase value; 4% insurance; 3% packaging; 3% logistics = 20%

³ 10%: purchase value; 4% insurance; 3% packaging; 4% logistics = 21%

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.