THE PROVINCE OF GAUTENG



DIE PROVINSIE GAUTENG

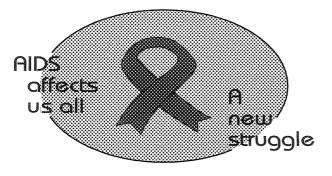
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 21

PRETORIA, 6 MAY MEI 2015

No. 163

We all have the power to prevent AIDS



Prevention is the cure

AIDS HEIPUNE

0800 012 322

DEPARTMENT OF HEALTH

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GENERAL NOTICE

GENERAL NOTICE

NOTICE 1423 OF 2015

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the recommended allocations to the municipalities for the financial year 2015/16. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

Barbara Creecy
MEC for Finance

Date: 21/04/2015

R	ECAPITALIZATION OF COMMUNITY LIBRARIES GRANT
Transferring department	Department of Sport, Arts, Culture and Recreation (DSACR)
Strategic goal	 To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	 To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	 Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	11 business plans approved. Reading programmes implemented in all local and metropolitan
8	 Municipalities 106,203 items of library materials (books) purchased Virtual Library established in Ekurhuleni 168 Additional community library staff appointed in municipalities Periodical and newspaper subscriptions renewed for libraries in 6 municipalities Book security systems implemented in 5 municipalities Asset verification of books in Mogale City supported. ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software, 124 monitoring visits to municipalities
Priority outcome(s) of government that this grant primarily contributes to	 Accelerated social transformation; Modernisation of the public sector; Radical economic transformation
Conditions	 The municipal business plans must be developed in accordance with identified priority areas Business plans must be submitted before the end of May in order to qualify for funding. Special focus must be placed on providing services to schools and learners
Allocation criteria	 The allocation was informed by needs as expressed by the Municipal Library Managers. Transfer for 2015/2016 per municipality: Ekurhuleni (R6,404,000) City of JHB (R11,074,000) City of Tshwane (R11,001,000) Emfuleni (R9,440,000) Midvaal (R5,746,000) Lesedi (R5,970,000)

RE	CAPITALIZATION OF COMMUNITY LIBRARIES GRANT
	Mogale City (R10,334,000) Randfontein (R5, 411,000) Westonaria (R5,620,000) Merafong (R8, 352,000) West Rand (R1, 700,000)
Reasons not incorporated in equitable share	 This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	2014/2015 : 100 % of identified funds transferred to municipalities
Projected life	Ongoing, the projected life will be informed by evaluation reports
MTEF allocations	2015/2016: R98,552m; 2016/2017: R102,665m; 2017/2018: R80,565m
Payment schedule	Funds will be transferred in July 2015 and November 2015— provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	 Responsibilities of the provincial department Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries Identify challenges and risks and prepare mitigation strategies Monitor and evaluate implementation Evaluate annual performance of the grant for the 2015/2016 financial year, for submission to the Department of Arts and Culture and Provincial Treasury Submit monthly financial and quarterly performance reports to the Department of Arts and Culture
	Responsibilities of the municipal library services. • Submit monthly financial and performance reports to the Department • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts. Culture and Recreation and Provincial Treasury.
Process for approval of the 2016/2017 business plans	 Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2015

Transferring	Department of Sport, Arts, Culture and Recreation (DSACR)
department	
Purpose	 The purpose of the transfers to municipal libraries is to suppor municipalities with the administration of libraries
Measurable outputs	 Number of information resources purchased or subscribed to.
± 0	Number of electronic licences renewed
	 Number of reading programmes implemented in libraries.
	Number of staff appointed.
	Number of conferences or training programmes attended
	 Number of libraries provided with operational funding in terms of maintenance and services
	Number of libraries where book security systems are put in place
	Number of libraries where building security are upgraded.
	Number of libraries maintained.
Conditions of Transfer	 DSACR to provide a template to municipalities for completion of their business plans.
	 Business plans must be submitted by municipalities and approved by DSACR.
	 Business plans must indicate detail of projects to be undertaken timelines for implementation, cash flow projections and responsible officials.
	 Transfer agreements are in place and will only expire 31 March 2017 The business plans will become annexures to the Service Leve
•	Agreements concluded in 2014/2015;
	 These transfer agreements regulate the working relationship and responsibilities of both parties.
	 Municipalities must acknowledge receipt of the funds in writing.
	DSACR will on a continuous basis monitor implementation of the
	projects and expenditure of the funds.
	 Municipalities will submit monthly reports on progress and expenditure to DSACR.
	 Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department.
Allocation criteria	 Identified needs of communities and utilization history of municipality.
	 Libraries Transfer for 2015/2016 per municipality:
	Ekurhuleni (R3,250,000)
	City of JHB (R7,000,000)
	City of Tshwane (R3,250,000)
	Emfuleni (R600,000)
	Midvaal (R500,000) Lesedi (R500,000)
	Mogale City (R700,000)
	Randfontein (R500,000)
	Westonaria (R500,000)
•	Merafong (R700,000)
Monitoring system	Quarterly steering committee meetings.
	 Monthly progress and expenditure reports submitted by municipalities.
	Physical monitoring visits by provincial monitoring librarians.
Budget on which	Programme 3: Libraries and Information Services.
transfer is shown	

Capacity & Preparedness of the transferring department	•	Three posts of ASD: Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	•	Funds will be transferred in July 2015 to compliant municipalities.

HUM	AN SETTLEMENT DEVELOPMENT GRANT
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	 The creation of sustainable human settlements that enables an improved quality of household life
Purpose	To provide funding for the creation of sustainable human settlement
Outcome statements	 The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	 Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created
Details contained in the business plan	 Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	 Funds for this grant will only be released upon: receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis The Minster for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minster, the Member of Executive Council and /or Human Settlement MinMec A national/Provincial priority project will satisfy one or more of the following conditions: The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens

Reason not incorporated in equitable share Projected life	 The project promotes the targets and output Outcome 8 The project promotes good practices in hum development The approval of the project will result in the a emergency and/ or a life threatening situatio All new projects must form part of the Perfor Agreement signed in terms of Outcome 8, P. Housing Plans, National, Provincial and Loca Frameworks and Human Settlement Sector the Housing Code and readiness criteria for The target per municipality accredited to lev accreditation must be consistent with the outcontained in the Delivery Agreement between and where appropriate with Mayors The municipality shall report to the department shall be communicated the municipality be the A conditional grant enables the Provincial Defective oversight, ensure compliance with the direct portions of the grant to accredited mure. It is a long term grant of which the exact life stipulated as the government has an obligation with the provision of human settlements. 	an settlement alleviation of an mance And Delivery rovincial Multiyear al Spatial Development Plans and comply with implementation rel one and two tputs and target en the Minister, MECs ent in a manner that ne department epartment to provide the housing code and nicipalities span cannot be
Payment schedule	Periodical payments based on progress on e Beneficiary Municipality Ekurhuleni City of Johannesburg. Westonaria (allocated through CoJ)	Amount (R'000) R85, 824 R229, 572 R12, 000
Responsibilities of the Municipalities	Utilize the Housing Subsidy System(HSS) for all the human settlement delivery processes. Ensure effective and efficient utilization of the municipalities. Comply with the responsibilities of the receive the DORA. Comply with the terms and conditions of the delivery agreements. Submit quarterly reports on funds allocated a and project in respect of the grant.	r the administration of ne Housing Subsidy by ring officer outlined in provincial and local

WAT	TER SANITATION	
Transferring department	Department of Cooperation	ve Governance and Traditional Affairs
Purpose	Water supply improvement Riverview	ent for Boiketlong Settlements of Iraq and
Measurable outputs	Improved basic water ac	cess by residents
Conditions of the grant:	submitted in terms of the Written undertaking that intended purposes. Funding Agreement ente department that determ costs and conditions of the Establishment of a fund hosting quarterly meeting Submission of project detailed steps to be completion of the project Ongoing involvement of CoGTA in the planning the project.	stional project steering committee and of gs. implementation plan that indicates the performed for the duration and until
Allocation Criteria:		nicipality according to prioritized municipal
Monitoring System:	The Department will experience	stablish an internal project management mainly responsible to monitor the
Budget on which the transfer is shown		vernment Support – 2015/16
Projected life:		does not have the Technical skills and r sanitation infrastructure
Reasons not included in the equitable share:	 According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 	
Capacity and preparedness of the transferring Department		r the implementation and progress of the
Payment schedule:		to be made in one transfer in the month of the approval of projects and sign off of the
	Beneficiary Municipality	Amount (R)
	Emfuleni L.M	R 4, 062, 960
	TOTAL	R 4, 062, 960

Vote 12 - Si Department of Sport, Arts, Culture and Recreations

			RECAP	RECAP OF COMM LI	LIBR COND GRANT	GRANT				LIBRARIES PLAN	PLAN					SUB-TOTAL: Grants	L: Grants		
		Provinc	Provincial Financial Year	al Year	Munici	Municipal Financial Year	al Year	Provin	Provincial Financial Year	ıl Year	Municip	Municipal Financial Year	1 Year	Province	Provincial Financial Year	Il Year	Munic	Municipal Financial Year	al Year
umber Municipality	>	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18	20,3706	2016/17	2017/18	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18
		(R'000)	(R'000)	(R'000)	(R'000)	(4.000)	(R'000)	(R'000)	(R'000)	(B'000)	(R'000)	(R'000)	(R'000)	(B:000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
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GT421 Emfuleni		9 440	12 000	000 9		12 000	0000	009	2 100	2 100	009	2 100	2 100	10 040	14 100	8 400	10 040	14 100	8 400
GT422 Midvaal		5 746	0009	4 800	5746	9	4 800	200	800	800	200	800	800	6246	6.800	5,600	6 246	800	200
GT423 Lesedi		5 970	0009	4 800	5 970	9 000	4 800	200	800	800	200	800	800	6 470	6 800	5,600	6 470	6 800	200
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GT481 Mogale City	_	10 334	10 000	6 300	10 334	10 000	9 300	700	2 100	2 100	200	2 100	2 100	11 034	12 100	8 400	11 034	12 100	8 400
GT482 Randfontein	_	5411	9 000	4 800	5411	000 9	4 800	200	800	800	200	800	800	5911	6 800	5,600	5 911	6 800	2,600
GT483 Westonaria		5 620	0009	4 800		0009	4 800	200	800	800	200	800	800	6 120	6 800	5 600	6 120	6 800	2 600
GT484 Merafong City	Ą	8 352	12 000	6 300		12 000	9 300	700	2 100	2 100	8	2 100	2 100	9 052	14 100	8 400	9 052	14 100	8 400
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al: West Rand Municipalities	cipalities	31 417	35 000	23 000	31 417	35 000	23 000	2 400	5 800	5 800	2 400	5 800	5 800	33 817	40 800	28 800	33 817	40 800	28 800
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Vote 07 Department of Cooperative Governance and Traditional Affairs

			WATER SANITATION	NITATION					SUB-TOT	SUB-TOTAL: Grants		
	Provinc	Provincial Financial Year	ıl Year	Munici	Municipal Financial Year	al Year	Provin	Provincial Financial Year	al Year	Munic	Municipal Financial Year	lal Year
lumber Municipality	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)
GT000 Ekurhuleni	,			,	,	•						
GT001 City of Johannesburg	1	ı	,	1	1	,	,		,			,
GT002 City of Tshwane		-	•	1	,			1	1	,	,	1
GT421 Emfuleni	4 063	,		1	ı	,	4 063	ı				
GT422 Midvaal	,	,		1	1	,	,	,	ı		•	
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GT483 Westonaria	ı	,	ı	•	ı	,	ı	٠	,			
GT484 Merafong City	ı	,	1	,	,		ı		,	1	ı	ı
DC48 West Rand District Municipality	′ ,	1	1	,	1	,	ı	,	ı	1	ı	
tal: West Rand Municipalities												1.
tal: Gauteng Municipalities	4 063						4 063					

Vote 08 - Department of Human Settlements

	Ħ	MAN SETT	HUMAN SETTLEMENTS D	DEVELOPMENT GRANT	ENT GRAN			MINING 1	OWN BEKK	MINING TOWN BEKKERSDAL (HSDG)	HSDG)				SUB-TOTAL: Grants	IL: Grants		
	Provinc	Provincial Financial Year	al Year	Munici	Municipal Financial Year	al Year	Province	Provincial Financial Year	l Year	Municit	Municipal Financial Year	al Year	Provin	Provincial Financial Year	ıl Year	Munic	Municipal Financial Year	lal Year
Number Municipality	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)
A GT000 Ekumuleni	85 924		1	,									NO 38					
A GT001 City of Johannesburg	229 575	,				,	12 000						241 575		•		•	
A GT002 City of Tshwane						,	•	1	•		•	,	,	,				
B GT421 Emfuleni	•	,	,															
B GT422 Midvaal			,							•				,		•		1
B GT423 Lesedi	,	,			,	,	,	,		. ,		. ,		,				
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B GT481 Mogale City	•		•	,	,		•	,	•									
B GT482 Randfontein	1	,	,	,	,	,	•	,	,					1		,	'	
B GT483 Westonaria	,	,	,		•	,	,	,	,					1		,		
B GT484 Merafong City	,		,	,		,		,	,					ı	,		•	,
C DC48 West Rand District Municipality	,	٠	•		•	•	,		,			,				•	'	•
Total: West Rand Municipalities						-				ŀ	1.	1.	1					
Total: Gauteng Municipalities	315 499					,	12 000		,				327 499			ŀ		

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