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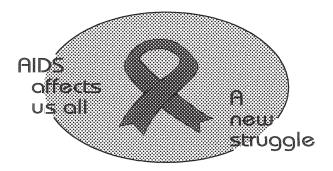
Vol. 21

PRETORIA 9 OCTOBER 2015 9 OKTOBER 2015

No. 445

Part 1 of 2

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DEPARTMENT OF HEALTH

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Government Printing Works

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Government Printing Works has over the last few months implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submit your notice request.

In line with these business rules, GPW has revised the notice submission deadlines for all gazettes. Please refer to the GPW website www.gpwonline.co.za to familiarise yourself with the new deadlines.

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Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette.

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AMENOMENTS TO NOTICES



With effect <u>from 01 October</u>, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

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Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While GPW deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

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A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

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- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
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- Requests for information, quotations and inquiries must be sent to the Contact Centre ONLY.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.







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Local Authority Notices • Plaaslike Owerheids Kennisgewings

LOCAL AUTHORITY NOTICE 1778 OF 2015

CITY OF JOHANNESBURG

2015/16 APPROVED TARIFFS

ANNEXURE 1

DETERMINATION OF PROPERTY RATES AND REBATES FOR 2015/2016

That in terms of Sections 2, 7, 8 and 14 of the Local Government: Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government Municipal Financial Management Act 56 of 2003 ("the MFMA"), the Council of the City of Johannesburg Metropolitan Municipality hereby declares its intention that the following draft rates in the Rand are to be levied for the financial year 1 July 2015 to 30 June 2016, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below:

No	Category	Rates for 2015/2016 (Cents in the Rand)
1 2 3	Agricultural Residential Agricultural Business Agricultural other	0.005878 0.018287 0.005878
4	Residential	0.006531
5	Consent use	0.013061
6	Business and Commercial	0.018287
7	Sectional title business	0.018287
8	Sectional title residential	0.006531
9	Sectional title other	0.006531
10	Municipal property	0
11	Farming	0.001632
12	Mining land	0.018287
13	Vacant land	0.026124
14	PSI	0.001632
15	PSI privately owned	0.001632
16	Private open spaces	0.001632
17	State	0.009796
18	Public benefit	0.001632
19	Education	0.001632
20	Religious	0
21	Multipurpose Residential	0.006531
22	Multipurpose Business	0.018287
23	Illegal use	0.026124

- 2 That the rates so levied in terms of Paragraph 1 above shall become due and payable in twelve equal installments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer. The ratepayer who wants to pay the rates twelve months in advance would be required to make an application. The ratepayer will receive the rebate that would be determined by Council as set in the body of this document.
- 3 That in terms of Paragraph 16(3)(b) of the Council's Property Rates Policy interest be charged on rates not paid on or before the fixed days, at the rate determined by the Council from time to time.
- 4 That in terms of Section 15(1)(b) of the Act read with Sections 9 and 10 of the Council's Property Rates Policy, the Council grants, subject to paragraph.
- 5 That the following rates which are proposed to be levied for the financial year 2015/2016 to any owner of rateable property in the following circumstances:
- (1) Residential property owned and occupied by natural persons who have limited income and who are not pensioners and the value of their property does not exceed R450 000 but can show that his or her annual income falls below the limit determined by Council from time to time in terms of the Expanded Social Package, dependent on points rating.
- (2) Residential property owned and occupied by natural persons who are dependent on a State's social security grant in terms of the Social Assistance Act 59 of 1992 as their sole source of income: 100%.
- (3) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does not exceed the maximum of R7, 850 per month over the previous income tax year: 100%.
- (4) Residential property owned and occupied by pensioner who is seventy years and above whose value of the property complies with the criteria set out above would be exempted from paying rates.
- (5) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does exceed the average of R7, 850 per month over the previous income tax year but does not exceed the maximum of R13, 457 per month over the previous income tax year: 50%: Provided that the rebate contemplated in subparagraphs 5(1) to (3) above shall only be granted where:
- (a) the market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a pensioner, such pensioner has attained the age of 60 or be 70 years or older; and in the case of dual ownership at least one of the owners has attained the age of 60 years or older; and
- (b) The property owner personally occupies the property.
- (c) A property owner who is a pensioner and is seventy years and above lives in a property not more than R2 ,000 000 qualifies for 100% rebate.
- (d) A pensioner rebate will be applied to one property per pensioner or pensioner and spouse only.
- (6) Properties owned by organisations that are registered in terms of the Housing Development

Schemes for Retired Persons Act: 50%.

- (a) Property owned by pensioners in terms of the Housing development Scheme for Retired Persons who are sectionalized and registered in their name would be treated as per Paragraph (2) to (4).
- (7) Property owned by private sports clubs that are used primarily for sports purposes: 40%.
- (8) Property declared as heritage sites in terms of Section 27, 28 and 31 of the National Heritage Resources Act 25 of 1999: 20%.
- (9) Residential Sectional Title units: 5%.
- (10) Property registered in the name of an institution or organisation which has as its exclusive objective the protection of animals: 100%.
- (11) Property registered in the name of an institution or organisation which has as its exclusive objective the provision and/or promotion of youth development programmes: 100%.
- (12) Property that is vacant but that may not be developed as a direct result of the inability of Council to provide services, subject to the owner to provide written confirmation from the service entity stating that no development to be allowed for the duration of the ensuing financial year, as a result of lack of services: 50% of the vacant land tariff.
- 6 That the first R200 000 of the value of all residential property shall be exempted from rating.
- 7 That the first 30% of the value of the public service infrastructure would not be rateable.

ANNEXURE 2

AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES AND SEWERAGE AND SANITATION SERVICES

AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES

In terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended: Sections 17(3)(a)(ii), and 22(a)(i) and (ii); the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) as amended: Sections 21(1) and (3), 21A and 75A(3) and (4) :, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its tariff of charges for Water Services with effect from 1 July 2015. A 2% surcharge is levied on business customers.

The following tariffs shall be effective from 1 July 2015:

1. **DEFINITIONS**

For the purposes of this tariff of charges the following definitions will apply:

- 1.1. "Dwelling unit" means one or more rooms including kitchen/s designed as a unit for occupancy for purpose of cooking, living and sleeping which includes nearby outbuildings, sheds and granny flats within the curtilage of the property excluding multi dwellings and flats;
- 1.2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises excluding a block of flats;
- 1.3. "Hostel" means collective accommodation for Local Authority and Provincial Government workers which accommodation may be single rooms or dormitories, with shared facilities such as kitchens and bathrooms;
- 1.4. "Service Level 1" shall mean a service delivery option consisting of water supply from communal water points located within 200 metres of each other.

- 1.5. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property.
- 1.6. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property);
- 1.7. "ESP" means Expanded Social Package policy;
- 1.8. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes;
- 1.9. "Institution" means tertiary educational institutions, public schools, public hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

2 CHARGES FOR THE SUPPLY OF METERED WATER:

2.1 (A) Residential Consumers

For the supply of water to any dwelling where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres: Free of charge per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R11.07 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R16.03 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R21.23 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R22.72 per kilolitre per month.
- (g) In excess of 40 kilolitres: R28.08 per kilolitre per month.

2.1 (B) Residential Indigent Consumers

For the supply of water to any dwelling unit where such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is registered indigent in terms of the Council's Expanded Social Package policy:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilolitres)
Band 1	1-34	251.	10kl.
Band 2	35-70	351.	12kl.
Band 3	71-100	501.	15kl

Note:

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R836.37 per month

2.2 (A) Residential pre-paid customer

Where a residential pre-paid meter has been installed, for the supply of water.

- a) For the first 6 kilolitres: Free of charge per month;
- b) In excess of 6 kilolitres up to 10 kilolitres: R 5.26 per kilolitre per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 7.05 per kilolitre per month.
- d) In excess of 15 kilolitres up to 20 kilolitres: R 13.28 per kilolitre per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 20.32 per kilolitre per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 21.76 per kilolitre per month.
- g) In excess of 40 kilolitres: R 27.85 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

2.3 (B) Residential Indigent pre-paid customer

Where a residential pre-paid meter has been installed for the supply of water. Where such water is consumed by a consumer that is declared indigent in terms of the Council's Expanded Social Package policy resolution, the proposed tariff will be as follows:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo- litres)
Band 1	1-34	251.	10kl.
Band 2	35-70	351.	12kl.
Band 3	71-100	501.	15kl

Note:

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

2.2 Multi dwelling

2.3 (A) Credit meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one or a combination of meters supplied by Johannesburg Water, but not individually metered by meters: the combined aggregate consumption be divided by the number or dwelling units:

- (a) For the first 6 kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 6.80 per kilolitre per month
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: : R 11.07 per kilolitre per month.

- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 16.03 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 21.23 per kilolitre per month
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units: R 22.72 per kilolitre per month.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 28.08 kilolitres per month.

2.3 (B) Pre-paid meters

For the supply of water to multi dwelling where water consumed in all such units are metered by one pre-paid meter supplied by Johannesburg Water the aggregate consumption be divided by the number or dwelling units:

- (a) For the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 5.26 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 7.05 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 13.28 per kilolitre per month.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 20.32 per kilolitre per month.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 21.76 per kilolitre per month
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned: R 27.85 per kilolitre per month.

2.4 Mixed use

For the supply of water to any dwelling, with or without appurtenant outbuildings, and used for other purposes (excluding any such units used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied:

(a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises: Free of charge per month.

- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units: R 6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises: R 11.07 per kilolitre per month.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units: R 16.03 per kilolitre per month
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units: R 28.08 per kilolitre per month.
- (f) In the case where a domestic customer conducts commercial/business activities on their residential unit where pre-paid meters have been installed, the first 10kl/month shall be provided free of charge. Any consumption in excess of the free 10kl shall be charged at the rate of R 27.58 kilolitre per month.

2.5 Hostels

For the supply of water to any hostels with or without appurtenant outbuildings where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) The first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: Free of charge per month.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six: R 6.80 per kilolitre per month.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six: R 11.07 per kilolitre per month
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 16.03 per kilolitre per month.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel: R 28.08 per kilolitre per month.

2.6 Institutions

For the supply of water to institutions:

- (a) For consumption up to 200 kilolitres: R 18.83 per kilolitre per month
- (b) For consumption exceeding 200 kilolitres: R 19.69 per kilolitre per month.

2.7 Commercial

For the supply of water through any one meter to premises other than those provided for in clauses 2.1 to 2.6:

- (a) For consumption up to 200 kilolitres: R 26.03 per kilolitre per month.
- (b) For consumption exceeding 200 kilolitres: R 27.23 per kilolitre per month.

3 INTERIM CHARGES

- (a) For the purpose of assessing any charge where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area, the same amount of water shall be deemed to have been consumed during every period of 24 hours between the last actual meter readings.
- (b) During the period between meter readings an interim charge in respect of a part of such period may be rendered to the customer. The interim charge shall be reversed when actual meter readings are again obtained and the account adjusted accordingly.

4 MISCELLANEOUS

- 4.1. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.
- 4.2. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.

5 CHARGES FOR THE SUPPLY OF UNMETERED WATER

5.1(A) Deemed consumption areas

Erven within previously disadvantage areas where a flat rate for water consumption was charged and it has not been possible to assess metered water consumption over the past 12 months:

5kl per month: Free of charge;

10 kl per month: R27.19 per month;

20 kl per month: R162.67 per month

5.1 (B) Deemed consumption areas: Indigent customers

Erven within previously disadvantaged areas where a flat rate was charged and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms Expanded Social Package Policy of Council:

5kl per month: Free of charge;

10 kl per month: Free of charge;

20 kl per month: R135.48 per month

5.2 Informal settlements

Dwelling in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system supplied by water from a communal water point: Free of charge per month.

6 SUNDRY CHARGES

6.1 Availability Charges

The following availability charges shall be payable in respect of:

- (a) Per vacant residential stands;
- (b) Per unoccupied improved residential stands;
- (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
- (d) Per occupied unmetered residential stands

R205.13 per month per stand for items (a), (b), (c) and (d) above

- (e) Per non-residential vacant stands;
- (f) Per unoccupied improved non- residential stand;
- (g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;

R376.66 per month per stand for items (e), (f) and (g) above.

6.2 Charges for connecting supply

- 6.2 (A) Disconnections and/or reconnections
- (1) For the removal of an unused meter and consequent disconnecting of supply: R 1,516.20
- (2) For the re-connection of supply which has been cut off.
 - (a) Flow restrictions: R 1182.75
 - (b) Cut-off, Level 2- Disconnection and re-connection at the water meter: R 2,365.49
 - (c) Cut-off, Level 3- Disconnection and reconnection at the water mains supply: R 4,766.96
 - (d) Disconnection and re-connection of supply for an incidence of Tampering/Bypassing of the service installation and/or meter: R 2,365.49
 - (e) Disconnection and re-connection of supply for an incidence of vandalism of the service installation and/or meter: R 4,766.96

6.2 (B) New Connections

- (a) For providing and installing a 20 mm connection with a meter:
 - (i) Service Level 1 and Level 2 water connection: Free
 - (ii) New complete connection: R 6,280.41
 - (iii) New meter only: R 2,148.66
- (b) For providing and installing a 25 mm connection with a meter: R 15, 260.37
- (c) For providing and installing a 40 mm connection with a meter: R 20, 502.88
- (d) For providing and installing a 50 mm connection with a meter: R26, 221.97
- (e) For providing and installing a 80 mm connection with a meter: R 41, 001.80
- (f) For providing and installing a 100 mm connection with a meter: R 42, 434.23
- (g) For providing and installing a 150 mm connection with a meter: R 50, 533.66

6.2 (C) Fire Service Connections

(a) For providing and installing a 25 mm fire service connection without a meter: R 13, 915.92

- (b) For providing and installing a 40 mm fire service connection without a meter: R 15, 260.62
- (c) For providing and installing a 50 mm fire service connection without a meter: R 15, 733.48
- (d) For providing and installing a 80 mm fire service connection without a meter: R 23, 838.36
- (e) For providing and installing a 100 mm fire service connection without a meter: R27, 655.88
- (f) For providing and installing a 150 mm fire service connection without a meter: R33, 850.03
- 6.3 Special charges in connection with meters supplied by Johannesburg Water:
 - (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water and electricity meters for a single consumer: R 301.86;
 - (2) For installing a meter after the removal thereof; R 2,148.66
 - (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:
 - (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 2,363.53
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 4,727.05
 - (4) Rules applicable to clauses 6(3) and 6(4):
 - (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
 - (b) The consumer shall be entitled, on giving Johannesburg Water (SOC) Ltd reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
 - (c) Johannesburg Water shall retain every water meter for 3 months after it has been tested in order to make any further check or adjustment which may be necessary.
 - (5) For testing a meter owned by the consumer the charge shall be as follows:

- (a) Meters for pipes with a diameter measuring up to and including 25m, for each meter: R 2,363.53
- (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 4,727.05
- (6) For the hire of a movable meter:
 - (a) Nominal diameter 20 mm, per month: R 832.95
 - (b) Nominal diameter 56 mm, per month: R 1,094.17
 - (7) Deposit payable for a movable meter:
 - (a) Nominal diameter 20 mm: R 8,346.02(b) Nominal diameter 56 mm: R 30,842.20
- (8) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.
- (9) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (10) Charges applicable to the moving of water meter outside the boundary of a property at the consumer's request:
 - (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 7,459.32 per meter;
 - (b) For the moving of a Meter size 50 and 80mm R 9,275.18 per meter;
 - (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 11,817.32 per meter
- (11) Temporary interruption
 - (a) For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: R 1,427.70;
 - (b) In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future: free of charge
 - (12) Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 212.00

7. VALUE ADDED TAX

All the above charges are exclusive of VAT.

AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES

In terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) as amended: sections 17(3)(a)(ii) and 22(a) of; of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended: sections 21(1) and (3), 21A and 75A(3) and (4) of, it is hereby notified that the City of Johannesburg has, in terms of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended: Sections 11(3)(i) and 75A(1) and (2), read with the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003) as amended: section 24(2)(c)(ii) of, amended its Tariff of Charges for Sewerage and Sanitary Services with effect from 1 July 2015. A 2% surcharge is levied on business tariffs.

The following tariffs shall be effective from 1 July 2015:

1. **DEFINITIONS**

For the purposes of this Tariff of Charges the following definitions will apply:

- 1.1. "Dwelling unit" means one or more rooms including a kitchen/s designed as a unit for occupancy for the purpose of cooking, living and sleeping which includes nearby outbuildings, sheds and granny flats within the curtilage of the property excluding multi dwellings and flats;
- 1.2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises excluding a block of flats;
- 1.3. "Flat" means a dwelling unit set aside in a single multi storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
- 1.4. "Hostel" means collective accommodation for Local Authority and Provincial Government workers which accommodation may be single rooms or dormitories, with shared facilities such as kitchens and bathrooms;
- 1.5. "Service Level 1" shall mean a service delivery option consisting of a ventilated improved pit latrine or equivalent dry sanitation system located on each. No water

and sewer connections are provided to each individual property, and no waterborne sewer system is available.

- 1.6. "Service Level 2" shall mean a service delivery option consisting of a pour-flush waterborne sewer connection to each erf which must not be directly connected to the water installation.
- 1.7. "Service Level 3" shall mean a service delivery option consisting of a conventional waterborne sewer network with individual sewer connections to each erf.
- 1.8. "Condominial Sewer" shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation;
- 1.9. "Institution" means tertiary educational institutions, public schools, public hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

2. SEWERAGE AND SANITATION CHARGES

The following charges shall be payable in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer network:

2.1. Dwelling on a single erf, per erf- R/month

(a)	Up to and including 300 m ²	R 134.57
(b)	From 301 m ² to 1 000 m ²	R 261.95
(c)	From 1 001 m ² to 2 000 m ²	R 396.29
(d)	Larger than 2 000 m ²	R 570.99

A person qualifying for a rebate on Assessment Rates in terms of Section 15 of the Local Government Municipal Property Rates Act 6 of 2000 as amended, will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m². (R 134.57 per month).

2.2. Blocks of Flats

(a) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 134.57 per unit per month. (b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R19.84/kl.

2.3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 2.1 above, provided that the minimum charge shall be: R261.95 per unit per month.
- (b) Where information to the satisfaction of the Managing Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R 19.84/kl.

2.4. Informal Settlements

Informal structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: Free of charge.

2.5. Residential pre-paid meter

Where residential pre-paid meter has been installed for the supply of water to a dwelling, block of flats and multi-dwellings where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: Free per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R2.94 per kilolitre per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R3.86 per kilolitre per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R7.50 per kilolitre per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R11.71 per kilolitre per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R12.53 per kilolitre per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres: R15.78 per kilolitre per month
- (h) In excess of 50 kilolitres: R20.89 per kilolitre per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

2.6. Residential Indigent Consumers

A reduction in tariff will be given to a consumer in terms of clauses 2.1 to 2.5 above who is having a drainage installation, connected to Johannesburg Water's sewer network and who is declared indigent in terms of the Council's Expanded Social Package policy resolution:

Indigent	Score on Prevailing	Reduction	in
Category	COJ Poverty Index	Sewerage tariff	

Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

Note:

- a. Band 1 refers to individuals / households within a vulnerability range defined by the approved CoJ Poverty index of the ESP policy.
- b. Band 2 refers to individuals / households with some formal income that nonetheless falls below the survival range threshold set by the approved CoJ Poverty index of the ESP policy.
- c. Band 3 refers to individuals / households with no formal income from either grants or employment, or incomes below the individual survival level of R836.77 per month.

2.7. Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R2.18 per kilolitre per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R2.87 per kilolitre per month.
- (c) In excess of 15 kilolitres up to 20 kilolitres: R5.26 per kilolitre per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R7.95 per kilolitre per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R9.47 per kilolitre per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R10.61 per kilolitre per month.
- (g) In excess of 50 kilolitres: R14.11 per kilolitre per erf per month.

2.8. Institutional Buildings

For the provision of a sewerage service to Institutional Buildings will be charged at R15.0/kl.

2.9. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 19.84/kl.

2.10. Other classes of property

All classes of property other than those specified in clauses 2.1 to 2.9 above: For each kilolitre or part thereof of the metered or estimated water consumption: R 19.84/kl.

3. NIGHT SOIL AND VACUUM TANKER SERVICES

The following charges shall be payable for night soil and vacuum tanker services:

3.1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tanker outside a sewer reticulated area, per kilolitre or part thereof: R169.05/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 283.50/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

4. CHARGES FOR INDUSTRIAL EFFLUENT

4.1 The charge shall be calculated in accordance with the following formulae:

The sum of:

Subject to a minimum charge of R 19.84/kl;

and:

B: (i) T.(As-2,5) cent/kilolitre, where As is greater than 2,5 mg/l: 2,5

and (ii) T.(Cd-2,5) cent/kilolitre, where Cd is greater than 2,5 mg/l: 2,5

and (iii) T.(Co-20) cent/kilolitre, where Co is greater than 20 mg/l;

and (iv) T.(Cr-20) cent/kilolitre, where Cr is greater than 20 mg/l;

```
and
        (v)
                T.(Cu-20) cent/kilolitre, where Cu is greater than 20 mg/l;
                 20
        (vi)
                T.(Hg-1) cent/kilolitre, where Hg is greater than 1 mg/l;
and
                 1
        (vii)
                T.(Mo-5) cent/kilolitre, where Mo is greater than 5 mg/l;
and
                5
        (viii)
                T.(Ni-10) cent/kilolitre, where Ni is greater than 10 mg/l;
and
                 10
and
        (ix)
                T.(Pb-10) cent/kilolitre, where Pb is greater than 10 mg/l;
                 10
and
        (x)
                T.(Se-2,5) cent/kilolitre, where Se is greater than 2,5 mg/l;
                 2,5
        (xi)
                T.(Zn-20) cent/kilolitre, where Zn is greater than 20 mg/l;
and
                 20
        (xii)
                C.(7-pH) cent/kilolitre, where pH is less and 4 units.
and
and
        (xiii)
                (C+T).(FOG-200)cent/kilolitre, where FOG is greater than 200mg/l;
                200
```

Where C = 561.36 and T = 612.18

Where the COD is chemical oxygen demand;

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and As = Total Arsenic;

Cd = Total Cadmium;

Co = Total Cobalt;

Cr = Total Chromium;

Cu = Total Copper;

Hg = Total Mercury

Mo = Total Molybdenum
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Ni = Total Nickel;Pb = Total Lead;Se = Total Selenium;Zn = Total Zinc.
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 $pH = -\log [H30+]$

FOG = Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in clause 4.2 below.

- 4.2 In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R19.84 per kilolitre except where punitive charges are applied.
- 4.3 In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of clause C(1) above, the charge shall be: R 19.84 per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- 4.4 Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
 - (a) 10% if discharge occurs at specified times only;
 - (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
 - (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
 - (d) 50% maximum if (c) occurs with (a) and (b).
- 4.5 For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R11.66 per kilogram of COD.

5. CHARGES FOR GARBAGE GRINDERS:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R415.58 per month.

6. SUNDRY CHARGES

6.1. Availability Charges

The following availability charges shall be payable in respect of:

- (a). Per vacant residential stands;
- (b). Per unoccupied improved residential stands;
- (c) Per improved occupied residential stands where no water supplied by Council is being consumed for any reason;
- (d) Per occupied unmetered residential stands;

R134.57 per month per stand for items (a), (b), (c) and (d) above.

- (e). Per non-residential vacant stands;
- (f). Per unoccupied improved non residential stand;
- (g) Per improved occupied non-residential stands where no water supplied by Council is being consumed;

R396.72 per month per stand for items (e), (f) and (g) above.

6.2 Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection	R 2,439.85
Sealing opening, per connection	R 3,770.45
Re-opening sealed connections and re-	
Connecting drainage installation to the	
Sewer, per connection	R 3,770.45
Alterations to gullies, per gulley	R 968.76
Removing blockages on private drainage	
system up to the main municipal sewer,	
Per blockage:	
On a stand up to 300 m ²	R 327.11
On a stand larger than 300 m²	R 734.57

7. VALUE ADDED TAX

All the above charges are exclusive of VAT.

ANNEXURE 3

AMENDMENT OF TARIFFS OR USER CHARGES FOR REFUSE REMOVAL SERVICES

In terms of Sections 17(3)(a)(ii) and 22(a)(I) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(I) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Refuse Removal Services with effect from 1 July 2015.

1. Domestic Refuse Removal.

A tariff increase of 8% is being proposed for the financial year 2015/16. Standard domestic refuse removal service will comprise the removal of two 85 litre bin liners or one 240 litre wheeled bin once per week or one 85 litre bin liner twice per week

The following monthly tariffs/charges will be applicable when collected from a private dwelling (house), a single erf, or a townhouse unit or flat unit:

Propert	y value	Collection tariff (excl. vat)
(a)	R200 000 and less (Including Indigent Households)	Free
(b)	R200 001 to R300 000	R 104.66
(c)	R300 001 to R500 000	R 121.88
(d)	R500 001 to R700 000	R 139.06
(e)	R700 001 to R1 500 000	R 183.51
(f)	Greater than R1 500 000	R 255.21

For the provision of additional services, as described in 1 above, an additional full monthly collection tariff will be levied for each additional service

2. Registered Social Landlord Pilot Scheme

A tariff increase of 8% is being proposed for the financial year 2015/16. Any building and its outbuildings registered with the City of Johannesburg as a Registered Social Landlord R28.67 per dwelling per month (excl. vat)

3. Inner City Properties

A tariff increase of 8% is being proposed for the financial year 2015/16 as follows:

Non sectional title properties with multiple living units R71.68 per living unit per month

This refuse collection tariff or user charge will be applicable to non-sectional title properties in the Inner City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply

Non sectional title properties containing living rooms R28.67 per room with shared facilities per month (excl. vat)

This refuse collection tariff or user charge is applicable to non-sectional title properties in the Inner City zoned as residential or business which contain rooms for human habitation with Shared ablution facilities on successful application to the City. If the application fails the commercial or business tariff will apply.

4. City Cleaning Levy

The following monthly levy will be applicable to business properties, based on a proposed tariff increase of 8%

Prope	rty value	City Cleaning Levy (excl. vat)
(a)	Less than R2 000 000	R 143.33
(b)	R2 000 001 to R5 000 000	R 207.65
(c)	R5 000 001 to R10 000 000	R 329.04
(d)	R10 000 001 to R30 000 000	R 438.72
(e)	Greater than R30 000 000	R 555.70

5. **Institutions**

A tariff increase of 8% is being proposed for the financial year 2015/16. A tariff or user charge of R 85.24 per bin per month (excl. vat) will be charged for the provision of a refuse removal service to other types of domestic buildings such as hostels, tertiary educational institutions, schools, orphanages or other similar premises operated by a registered welfare organisation or old age homes, retirement villages, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

6. Sale of 240 litre bins (Additions and Replacements)

The Bin replacement levy for the replacement of a 240L bin that was lost or stolen prior to the end of their useful lifespan of 5 years is rescinded.

7. Business Refuse Removal

The charge for business refuse services shall be as follows, based on a proposed increase of 8%.

Туре	e of bin	Collection tariff (excl. vat)
(a)	85 litre bin (per bin per month collected once per week)	R 134.16
(b)	240 litre bin (per bin per month collected once per week)	R 286.34
(c)	1 100 litre bin (per lift)	R 382.85

8. Putrescible Waste (Dailies)

A standard putrescible (dailies) removal service will comprise of bins collected at least 5 times per week from all food handling premises. The tariff below is based on a proposed increase of 8% and it is for servicing one bin at the below frequency per month.

5 tim	nes per week	Collection tariff (excl. vat)
Туре	of bin	
(a)	85 litre bin	R 670.79
(b)	120 litre bin	R 913.69
(c)	240 litre bin	R 1 816.12
6 tim	nes per week	Collection tariff (excl. vat)
	nes per week of bin	Collection tariff (excl. vat)
		Collection tariff (excl. vat)
Туре	of bin	

7 times per week		Collection tariff (excl. vat)
Туре	of bin	
(a)	85 litre bin	R 939.11
(b)	120 litre bin	R 1 279.18
(c)	240 litre bin	R 2 542.60

9. Animal Carcass Removals

The standard charge for an animal carcass removal service for residents when required is as follows, based on a proposed tariff increase of 8%:

- (a) Small animals (e.g. dogs and cats) R 77.91 per carcass (excl. vat)
- (b) Medium animals (e.g. sheep) R 167.21 per carcass (excl. vat)
- (c) Large animals (e.g. horses etc.) R 2115.24 per carcass (excl. vat)
- (d) Transport charges for the removal of Carcasses R 15.40 per km (excl. vat)

10. Disposal of refuse at landfill site

A tariff increase of 8% is being proposed for the financial year 2015/16. The following user charges shall be payable in respect of tipping at the City's refuse disposal sites.

	Disposal tarif	f (excl. vat)
(a)	Refuse Disposal for each 500kg - Except Special Industrial Waste	R 90.09
(b)	Refuse Disposal for each 250kg - Special Industrial Waste	R 90.09
(c)	Refuse Disposal - Except Special Industrial Waste done after 12:00pm on Saturday, the whole day on Sunday and Public Holidays	R 109.38
(d)	Refuse Disposal - organic (garden) waste (Free at Garden Sites)	R 96.51
(e)	Refuse Disposal - Soil and Other Material Suitable for Covering Landfills	R 0.00
(f)	Refuse Disposal Outside of COJ- Soil and Other Material Suitable for Covering Landfills	R 135.13

11. Bulk Containers: (Un)/ Compactable Waste

A tariff increase of 8% is being proposed for the financial year 2015/16. The following user charges shall be payable in respect of the bulk containers services for compactable waste. It is important to note that if bulk container is with customer for the whole month a minimum charge of two lifts per month will apply. Furthermore if container is requested on ad hoc basis, the following charges will apply for three days only. Any extra day will be charged at an additional R64.80 per day

Type and size of container		Tariff per lift (excl. vat)
(a)	Refuse Removal Un-Compact Container - 1,75m³	R 298.14
(b)	Refuse Removal Un-Compact Container - 2,5 / 3m³	R 598.17
(c)	Refuse Removal Compactable waste - 5m³	R 687.42
(d)	Refuse Removal Compactable waste - 5,5m³	R 687.42
(e)	Refuse Removal Compactable waste - 6m³	R 687.42
(f)	Refuse Removal Un-Compact Container – 8m³	R 1 815.37
(g)	Refuse Removal Un-Compact Container – 9m³	R 1 860.95
(h)	Refuse Removal Un-Compact Container – 11m³	R 1 953.99
(1)	Refuse Removal Un-Compact Container – 18m³	R 2 252.13
(j)	Refuse Removal Un-Compact Container – 30m³	R 3 446.55
(k)	Refuse Removal Un-Compact Container – 6m³ Northern Work	R 2 666.09

12. Bulk Containers: Ad- hoc hire Un-Compactable Waste

A tariff increase of 8% is being proposed for the financial year 2015/16. The following user charges shall be payable in respect of the bulk containers services for un-compactable waste.

Тур	e and size of container	Tariff per lift (excl. vat)
(a)	Refuse Removal Un-compact Container - 5M³	R 1 658.07
(b)	Refuse Removal Un-compact Container - 5.5M³	R 1 658.07
(c)	Refuse Removal Un-compact Container - 6M³	R 1 658.07

13. General

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification.

Business customers will be charged a 2% surcharge as indicated in the body of the report. Business customers are as defined in the Waste Management By-laws

14. Value Added Tax

All the above charges are exclusive of VAT

ANNEXURE 4

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of the following with effect from 1 July 2015.

A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	Establishment of a township	R 4 689	R 4 970
2.	Incorporation of a new township into a Town Planning Scheme in terms of Section 125, should Council prepare the scheme:	R 4 689	R 4 970
3.	Amendment of a Town Planning Scheme (excluding Section 125 incorporations)	R 4 689	R 4 970 per erf/property contained in the application
4.	Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4)(a) and at the request of the Council in terms of Section 96(4)(b):		

	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
	a) If circulation is not required	R 876	R 928
	b) If circulation for only internal comments is required:	R1 735	R 1 839
	c) If circulation for both internal and external comments is required :	R 4 689	R 4 970
5.	Alteration, amendment or cancellation of a General Plan after proclamation of a township :	R 4 689	R 4 970
6.	Alteration, amendment or cancellation of a General Plan prior to proclamation of a township :	R 1 563	R 1 656
7.	Amendment of Layout Plan of a township in terms of Section 100:	R 1 563	R 1 656
8.	Certificate in terms of Section 82 :	R 231	R 244
9.	Division of a township in terms of Section 99: (per newly created Township)	R 4 689	R 4 970
10.	Extension of boundaries of a township :	R 4 689	R 4 970
11.	Certificate in terms of Section 88 :	R 231	R 244
13.	 Request/amendment/consent in terms of the Ordinance: (a) Continuation with township by a new owner in terms of Section 78(1); (b) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1); (c) Extension of time in terms of Section 72(1), 101(2) or 99(1). (d) Extension of time to register sub-division with the Registrar of Deeds. (e) Extension of time to obtain approval by the Surveyor-General of the sub-division diagrams. 	R 705	R 747
14.	Consolidation of Erven :	R 340	R 360

	DESCRIPTION	CURRENT	NEW TARIFF
		TABLES	2015/2016
		TARIFF	
		2014/2015	
15.	Subdivision of an Erf :	R529 + R23	R560 + R25
		per portion	per portion
		exceeding 5	exceeding 5
		portions	portions
16.	Regulation 38 endorsement :	R473 for the	R 501 for the
		first portion	first portion
		to be	to be
		transferred	transferred
		(Power of	(Power of
		Attorney to	Attorney to
		Transfer) or	Transfer) or
		to be	to be created
		created	(Certificate of
		(Certificate	Registered
		of	Title) and
		Registered	thereafter R
		Title) and	249 per
		thereafter	portion
		R235 per	
		portion	
17.	Certificate of Registered Title or Consolidated Title	R 235	R 249 (per
			Erf/Portion
			contained in
			the
			Certificate)
18.	Request by applicant to cancel or amend conditions of	R588	R 623
	subdivision:		
19.	Request by applicant to cancel or amend conditions of	R 340	R 360
	consolidation:.		
<u> </u>			

B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 231	R 244
2.	Certificate in terms of Section 64 :	R231	R 244
3.	Request/consent in terms of Ordinance, including the allocation of an Amendment Scheme number and the giving of comments/perusal/checking of the Scheme documents, in order that it can be signed by Province.	R 705	R 747

C. <u>DIVISION OF LAND ORDINANCE, 1986</u>

NO	DESCRIPTION	CURRENT	NEW TARIFF 2015/2016	
		TARIFF 2014/2015		
1.	Application for division of	R 4015	R 4 255	
	holding/farm portion :			
2.	Application for extension of	R 705	R 747	
	time:			
	(a) in terms of Section			
	20;			
	(b) to register the division with the			
	Registrar of Deeds.			
	Registral of Deeds.			
3.	Continuation by new owner in	R 705	R 747	
	terms of Section 23 :			
4.	Certificate in terms of Section	R 473 for first potion to be	R 501 for first potion to	
	25(1)(a):	transferred (Power of	be transferred (Power of	
	- ()(-)	Attorney to Transfer) or to	Attorney to Transfer) or to	
		be created (Certificate of	be created (Certificate of	
		Registered Title) and	Registered Title) and	
		thereafter R235 per portion	thereafter R 249 per	
		thereafter N233 per portion	portion	
			ροιτίστι	
L			l	

D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	Consent of Council:	R 705	R 747
2.	Establishment of Township and amendment of the land use conditions (re-zonings):	R 4 689	R 4 970
3.	Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984:	R473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion.	R 501 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R 249 per portion

E. ADVERTISING AND INSPECTION FEES

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	Notice of application to establish a Township (if published by the Council)::	R4 198	R 4 449
2.	Notice to extend the boundaries of a Township (if published by the Council):	R4 198	R 4 449
3.	Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township :	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
4.	 Notice published by the Council in respect of:- (a) The approval of a Section 125 Scheme, (excluding townships); (b) Notice of approval of an Amendment Scheme; (c) The approval or refusal of an application for the simultaneous rezoning and the removal or amendment of a restrictive conditions in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended; (d) An Appeal upheld or partially upheld or dismissed by the MEC for the Gauteng Department of Economic Development in terms of the Gauteng Removal of Restrictions Act, 1996 (Act 3 of 1996) as amended (Rezoning only or Rezoning and Simultaneous Removal of Restrictive Conditions) (published on behalf of Province). 	Cost as determined by the Provincial Gazette plus 15%	Cost as determined by the Provincial Gazette plus 15%
5.	Notice on site :	R 812	R 860
6.	Inspection of the property to which an application mentioned in Item A, B, C or D is applicable and the conduct of a hearing:	R 1 159	R 1 228

F. MISCELLANEOUS

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	Signing of a Notarial Deed of Servitude:		
	(a) Servitude forms part of post- approval application:	R231 per erf/ property contained in the Deed.	R 244 per erf/ property contained in the Deed.
	(b) Servitude does not form part of post-approval application:	R345 per erf/ property contained in the Deed	R 365 per erf/ property contained in the Deed
2.	Signing of a Notarial Deed of Identification of Servitude:		
	(a) Servitude forms part of post- approval application:	R231 per erf/ property contained in the Deed.	R 244 per erf/ property contained in the Deed.
	(b) Servitude does not form part of post-approval application:	R345 per erf/ property contained in the Deed	R 365 per erf/ property contained in the Deed
3.	Assessment of Notarial Tie/cancellation or partial cancellation of Notarial Tie/consent in terms of a registered Notarial Tie:	R705 for the first two erven/properties contained in the Deed and thereafter R231 per erf/property.	R 747 for the first two erven/properties contained in the Deed and thereafter R 244 per erf/property.
4.	Non-profit Companies:		
	(a) Assessment of Memorandum of Incorporation;(b) Request/amendment/consent in terms of the Memorandum of Incorporation:	R 705 R705 per request/ amendment/consent	R 747 R 747 per request/ amendment/consent

5.	Release of a guarantee or refund of	R231 per	R 244 per
	amount paid <i>in lieu</i> of a guarantee:	guarantee/refund	guarantee/refund
		_	_
6.	Request/consent to approve off-		
	setting of contributions towards		
	costs of work done on behalf of the		
	Council:		
	(a) Report to Deputy Director :Legal	R 356	R 377
	Administration;		
	(II) December Managed Committee		
	(b) Report to Mayoral Committee.	R 705	R 747
7.	Request to calculate estimates on	R 705	R 747 per township
	contributions:-		/application/request.
8.	Issuing of any certificate for which	R 231	R 247
	provision had not been made in		
	Items A, B, C, or D above :		
9.	Issuing of any duplicate original	R 231	R 247
	certificate issued in terms of Items A,		
	B, C or D above:		
10.	Assessment of any documentation	R 705	R 747
	or drafting of any specific document		
	for which provision had not been		
	made in Items A, B, C, or D above :		
11.	Reasons for a decision :	R 231	R 244
12.	Transcription of proceedings :	R 1 007	R 1 067
13.	Copies of documents,		
	correspondence, etc: (excluding		
	Guidelines and application forms):		
	(a) A4 per page	R 1.70	R 1.80
	(b) A3 per page	R 3.35	R 3.55
14	Attendance of a workshop	R265 per person:	R 280 per person:
	held/organised by Legal		
	Administration:	If 3 or more persons	If 3 or more persons
		from the same	from the same
		company attend: R215	company attend: R
		per person.	227 per person.

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of the following with effect from 1 July 2015.

	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
1.	To consider applications made in terms of Sect and Building Standards Act, 1977, the proposed		Building Regulations
1.1	Per m ² or part thereof for the first 1 000 m ² of building work.	R15 per m²	R 16 per m²
1.2	Per m ² or part thereof for the second 1 000 m ² of building work.	R14 per m²	R 15 per m ²
1.3	Per m ² or part thereof for the balance greater than 2 000 m ² of building work	R12 per m²	R 13 per m ²
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m ² or less in area.	R 355	R 376

1.6	In the case of mass-contracted low cost		
	housing projects funded by means		
	of National Housing capital		
	subsidies:		
	a fee per master plan	R201	R 213
	and a fee per erf on which the master	R 48	R 51
	plan is repeated.		
1.7	The minimum charge in respect of any	R 565	R 599
	building plan, other than contemplated in 1.5 and 1.6 shall be		
1.8	Portion of buildings projection over Council owned land :		
	(a) Areas of 10 m ² and less	R560	R 594
	(b) Areas in excess of 10 m ² ,	R565 plus R14 m ² or part thereof	R 599 plus R15 m ² or part thereof
	The above charges are in addition to normal plan submission fees.		
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R 248	R 263
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 248	R 263
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R 14 per m ² for every week or part thereof, with a minimum fee of R248	a fee of R15 per m ² for every week or part thereof, with a minimum fee of R 263

5	To authorise a permit for the demolition of a building:	R 713	R 756
6.	To authorise a permit for excavations:	R 713	R 756
7.	To authorise a permit for encroaching over Council owned land for the purpose of building operations:	R 713	R 756
8	Approval of cellular phone structures and masts (per application).	R 3 301	R 3 499
9.	Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended:	R 4 184	R 4 435
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R 3 301	R 3 499
11.	Miscellaneous charges:		
	11.1 Copies of plans A 4	R7.00+ R18 Once off service fee irrespective of the number of copies made	R7+ R 19 Once off service fee irrespective of the number of copies made
	11.2 Copies of plans A3	R13 + R18.00 Once off service fee irrespective of the number of copies made	R14 + R19 Once off service fee irrespective of the number of copies made
	11.3 Copies of plans A 2	R34+ R18 Once off service fee irrespective of the number of copies	off service fee irrespective of the

	made	made
11.4 Copies of plans A 1	R40 + R18 Once off	R42 + R19 Once off
	service fee	service fee
	irrespective of the	irrespective of the
	number of copies	number of copies
	made	made
11.5 Copies of plans A 0	R83 + R18.00 Once	R88 + R19 Once off
	off service fee	
	irrespective of the	•
	number of copies	•
	made	made

DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), determined its Tariff of Charges for Advertising Signs in terms of the City of Johannesburg Outdoor Advertising By-laws with effect from 1 July 2015.

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
(a)	In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land		
	All applications shall be subject to a non-refundable pre-evaluation and admin fee consisting of (R299 + R 1008 = R 1 307), thereafter :		

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
		2014/2013	2013/2010
(i)	A non-refundable application fee consisting of:	An amount of R 190	An amount of R 201
		per square metre of	per square metre of
		advertising (static)	advertising (static)
		display.	display.
(ii)	A non-refundable application fee consisting of :.	An amount of R541	An amount of R573
		per m² for a	per m ² for a
		(scrolling) display	(scrolling) display
(iii)	A non-refundable application fee consisting of:	An amount of R 541	An amount of R573
		per m² for a LED	per m² for a LED
		(electronic) display.	(electronic) display.
(b)	An application for Councilly and a little	D4 402	D 4422 non
(i)	An application for Council's approval to remove	R4 182 per application -	R 4433 per application -
	and re-erect an approved advertising sign as a results of, <i>inter alia</i> , a cession of rights, and or	irrespective of	irrespective of
	upgrading into a new design without any	whether the sign is	whether the sign is
	deviation/s to the original approval shall consist	erected on Private	erected on Private or
	of a non-refundable fee of:	or Council land –	Council land – and if
	of a front retainable fee of.	and if approved,	approved, approved
		approved for the	for the remaining
		remaining period of	period of the existing
		the existing	approval only.
		approval only.	,
(ii)	An application for Council's approval to re-erect	A non-refundable	A non-refundable
	an advertising sign and hoarding from a static	pre-evaluation and	pre-evaluation and
	display to a (scrolling) display shall consist of:	admin fee	admin fee consisting
		consisting of (R282	of (R 299 + R 1
		+ R 951 = R 1	008 = R 1307),
		233), thereafter :	thereafter :
		an amount of R359 per m ² -	an amount of R381 per m ² - irrespective
		irrespective of	of whether the sign
		whether the sign is	is erected on Private
		erected on Private	or Council land – and
		or Council land –	if approved,
		and if approved,	approved only for
		approved only for	the remaining period
		the remaining	of the existing
		period of the	approval only.
		existing approval	
		only.	
(iii)	An application for Council's approval to re-erect	A non-refundable	A non-refundable
	an advertising sign and hoarding from a static	pre-evaluation and	pre-evaluation and
	display to a LED (electronic) display shall consist	admin fee	admin fee consisting
	of:	consisting of (R282	of (R 299+ R 1008

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
		·	2013/2010
		+ R 951 = R 1 233), thereafter: an amount of R541 per m² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the	= R 1 307), thereafter: an amount of R 573 per m² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only.
		existing approval only.	
(c)	An application for advertising signs/advertisement building), shall be accompanied by:		14, (signs flat against a
(i)	A non-refundable application fee consisting of :	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter: an amount of R190 per m² of advertising display irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1008 = R1 307), thereafter: an amount of R201 per m² of advertising display irrespective of whether the sign is erected on Private or Council land.
(ii)	A (temporary sign – 12 months) non-refundable application fee consisting of :	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter: an amount of R190 per m² of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R 299+ R 1 008 = R 1 307), thereafter: an amount of R 201 per m² of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
			or Council land.
(iii)	A (scrolling sign) non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter: an amount of R541 per m² for a scrolling advertising display - irrespective of whether the sign is erected on Private	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1 008 = R1 307), thereafter: an amount of R 573 per m² for a scrolling advertising display - irrespective of
		or Council land.	whether the sign is erected on Private or Council land.
(iv)	A (LED electronic sign) non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter: an amount of R541 per m² for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.	A non-refundable pre-evaluation and admin fee consisting of (R299 + R1008 = R 1 307), thereafter: an amount of R per m² for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land.
(d)	An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 182	R 4 433
(e)	In terms of Section 14, an annual contribution per square metre (in advance) of advertising	R 66 m ²	R 70 m ²

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
	display shall be payable to a regeneration project from advertising proceeds of any approved sign (included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg.		
(f)	An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: -irrespective of whether the sign is erected on Private or Council land	R 4 182up to a total of 40m². A sign larger than 40m² R 4 182 plus an amount of R 190.00 per m² to a maximum of 80m² and if approved, approved for a_maximum period of up to 24 months only	R 4 433 up to a total of 40m². A sign larger than 40m² R 4 433 plus an amount of R 201 per m² to a maximum of 80m² and if approved, approved for a maximum period of up to 24 months only
(g)	In terms of Section 20,an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.	R 365	R 387
(h)	An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of:	R 4 182 plus an amount of R 180.00 per m², and if approved, approved for a maximum period of up to 24 months only.	R 4 433 plus an amount of R 191.00 per m², and if approved, approved for a maximum period of up to 24 months only.
(i)	An application in terms of Section 22, that is, painted advertisements and murals for both on-	A non-refundable pre-evaluation and	A non-refundable pre-evaluation and

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
	premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	admin fee consisting of (R282 + R 951 = R 1 233), thereafter: an amount of R190 per m² of advertising display only - irrespective of whether the sign is erected on Private or Council land.	_
(j)	An application in terms of Section 24 (other temporary advertising signs), shall be accompanied by a non-refundable application fee consisting of:	R 4 182 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days.	١
(k)	An application for signs as set out in Section 25: Advertisements on construction sites — (Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding) and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of:	A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m² for first 100 m², and R 180 per m² of advertising display for the second 100 m² and R 91.00 per m² of advertising display for the balance (greater than 200 m²).	pre-evaluation and admin fee consisting of (R 299+ R1008 = R1 307), thereafter: an amount of R 201 per m² for first 100 m², and R 191 per m² of advertising display for the second 100
(1)	An application in terms of Section 26: Transit advertising, shall be accompanied by a non-refundable application fee consisting of	A non-refundable pre-evaluation and admin fee consisting	A non-refundable pre-evaluation and admin fee

NO	DESCRIPTION	CURRENT T/ 2014/20		NEW TARIFF 2015/2016
		thereafter amount of R2 m² whether t is displaye Private or	the sign don Council nd if opproved of not	consisting of (R299+ R1008 = R1 307), thereafter : an amount of R201 per m² whether the sign is displayed on Private or Council land — and if approved, approved for a period of not more than 180 days
(m)	An application for the display of Event Posters (Sec Managed by Ad-Reach service provider. Outsource			
(n)	An application for Council's approval for the amend building plan for an outdoor advertising sign or hos only, shall be accompanied by a:			• •
(i)	A non-refundable application fee consisting of:	R 4 182 plus an amount of R 190 per m², of any additional advertising display-irrespective of whether the sign is erected on Private or Council land — and if approved, and if approved only for the remaining period of the existing	addition display- whether on Priviand if approve the ren	ŭ

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016	
		approval only		
(0)	Any request for extension of time as contemplated in the By- laws shall be accompanied by a non-refundable application fee of:			
(p)	Any request for additional reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of:	R 282 per each application	R 299 per each application	
(q)	Any request for re-consideration (amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land	R 4 182	R 4 433	
(r)	An application for amendment of an approval or condition(s) of approval for an outdoor advertising sign or hoarding shall be accompanied by a non-refundable amount of:	R4 182	R 4 433	
(s)	All applications shall be subject to a non-refundable pre-evaluation fee of:	Now incorporated into the application fee.	Now incorporated into the application fee.	
(t)	Any request for an opinion of the success of an pre-evaluation application in the By-laws - irrespective of whether the sign is erected on Private or Council land shall be accompanied by a non-refundable application fee of -	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.	Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee.	
(u)	An owner of a transit sign impounded by Council in terms of the By-laws may claim such transit sign upon payment of a fee of:	R 354 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 375 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	

NO	DESCRIPTION	CURRENT TARIFF 2014/2015	NEW TARIFF 2015/2016
(v)	An owner of a sign impounded by Council in terms of the By laws may claim such sign upon payment of a fee of:	R 354 per square meter or part thereof for each transit sign as contemplated in Section 30	R 375 per square meter or part thereof for each transit sign as contemplated in Section 30
(w)	An owner of a poster that has been removed but not destroyed by the Council or its agent may claim such a poster upon payment of a fee of :	R212 for each poster removed by the Council or its agent as contemplated in Section 27(8)	R 225 for each poster removed by the Council or its agent as contemplated in Section 27(8)
(x)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 4 182	R 4 433
(y)	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): A4	R21.00 once of service charge plus R 1.70 per page	R 22 once of service charge plus R 1.80 per page
	A3	service charge plus R 3.30 per page	charge plus R 3.50 per page

DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS DEPARTMENT

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for the Issuing of Certificates and the Supply of Information by Corporate Geo Informatics Department as set out below with effect from 1 July 2015.

Property information sent by fax				
Old Rates		New Rates		
(1 July 2014 – 30 June 2015)		(1 July 2015 – 30 June 2016)		
Fax Service registration fee	R200	Fax Service registration fee	R200	
Zoning certificates per stand	R42	Zoning certificates per stand	R45	
Zoning information sheet	R25	Zoning information sheet	R27	
A and B series maps per A4	R6	A and B series maps per A4	R6	
Stand Dimensions and areas	R6	Stand Dimensions and areas	R6	
Confirmation stand / street numbers	R6	Confirmation stand / street numbers	R6	

GIS Information (Standard plots)			
Old Rates		New Rates	
(1 July 2014 – 30 June 2015)		(1 July 2015 – 30 June 2016)	
A0 Paper	R240	A0 paper	R254
A1	R120	A1	R127
A2	R60	A2	R64
A3	R34	A3	R36
A4	R28	A4	R30
A0 Photo gloss	R317	A0 Photo gloss	R336
A1	R155	A1	R164
A2	R82	A2	R87
A3	R46	A3	R49
A4	R33	A4	R35

GIS Information (Customized plots)		
Old Rates	New Rates	

(1 July 2014 – 30 June 2015)		(1 July 2015 – 30 June 2016)	
A0 Paper	R452	A0 paper	R479
A1	R325	A1	R345
A2	R279	A2	R296
A3	R258	A3	R273
A4	R250	A4	R265
A0 Photo gloss	R554	A0 Photo gloss	R587
A1	R384	A1	R407
A2	R307	A2	R325
A3	R269	A3	R285
A4	R257	A4	R272
Labour per hour for search necessitated by any request	R220	Labour per hour for search necessitated by any request	R233

Aerial Photography Prints (black/white)					
Old Rates New Rates					
(1 July 2014 – 30 June 2015) (1 July 201		(1 July 2015 – 30 June 2016)			
A4	R21	A4	R22		
А3	R31	A3	R33		
Aeria	Aerial Photography Prints (color)				
A4	R31	A4	R33		
А3	R42	A3	R45		

Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)				
Old Rates New Rates				
(1 July 2014 – 30 June 2015)		(1 July 2015 – 30 June 2016)		
Polygon per stand	R0,05	Polygon per stand (excluding base	R0,05	

Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)				
		data)		
Line data per kilobyte	R0,10	Line data per kilobyte (excluding base data)	R0,05	
		Attribute data per record	R0,05	
		Building footprints per polygon	R0.85	
Minimum labour per hour	R110	Minimum labour per hour	R117	
Digital map books on CD OR DVD	R387	Digital map books on CD or DVD	R410	
Interactive Map on CD OR DVD	R1 110	Interactive Map on CD or DVD	R1 177	
		CoJ Town Planning Schemes on CD or DVD	R200	
Labour per hour	R220	Labour per hour	R233	
		CD or DVD	R12	

Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid			
Old Rates		New Rates	
(1 July 2014 – 30 June 2015)		(1 July 2015 – 30 June 2016)
Cadastre, Townships	R100	Cadastre (Stands),	R106
	per	Cadastre(Townships), Street	per grid
	grid	Addresses, 2m contours	

Aerial photography 2003 (25cm pixel resolution)			
Old Rates (1 July 2014 – 30 June 2015)		New Rates (1 July 2015 – 30 June 2016)	
Aerial photography per tile (5kmx3km)	Free	Aerial photography per tile (5kmx3km)	Free
Labour and CD or DVD	R230	Labour per hour	R233

 	CD or DVD	R12

Aerial photography 2006 (20cm pixel resolution)			
Old Rates		New Rates	
(1 July 2014 – 30 June 2015)	(1 July 2015 – 30 June 2010	6)
Aerial Photography per set	R5 000	Aerial Photography per set	Free
Aerial photography per tile (5kmx3km)	R30	Aerial photography per tile (5kmx3km)	Free
Labour and CD or DVD	R230	Labour per hour	R233
		CD or DVD	R12

Aerial photography 2009 (15cm pixel resolution)			
Old Rates			
(1 July 2014 – 30 June 2015)		(1 July 2015 – 30 June 2016)	
R15 000	Aerial Photography per set	R15 000	
R55	Aerial photography per tile (3kmx3km)	R55	
R10 000	Digital Elevation Model (DEM)	R4000	
R37	Digital Elevation Model (DEM)	R15	
	per tile (3kmx3km)		
R20 000	Lidar points per set (2009)	R8 000	
	(ground & non ground)		
R75	Lidar points per tile (2009)	R30	
	(3km x3km)		
R50 000	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)	R19 500	
	R15 000 R55 R10 000 R37 R20 000	New Rates (1 July 2015 – 30 June 20 R15 000 Aerial Photography per set R55 Aerial photography per tile (3kmx3km) R10 000 Digital Elevation Model (DEM) R37 Digital Elevation Model (DEM) per tile (3kmx3km) R20 000 Lidar points per set (2009) (ground & non ground) R75 Lidar points per tile (2009) (3km x3km) R50 000 Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009	

Aerial photography 2009 (15cm pixel resolution)			
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile	R185	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile	R72,50
Labour and CD or DVD	R230	Labour per hour	R233
		CD or DVD	R12

Contours 2009			
Old Rates		New Rates	
(1 July 2014 – 30 June 201	5)	(1 July 2015 – 30 June 2016)	
Joburg2009 – 25cm contours	R8 000	Joburg2009 – 25cm contours	R4 000
Joburg2009 – 25cm contours	R30	Joburg2009 – 25cm contours	R15
per tile (3kmx3km)		per tile (3kmx3km)	
Joburg2009 – 50cm contours	R4 000	Joburg2009 – 50cm contours	R2 000
Joburg2009 – 50cm contours	R15	Joburg2009 – 50cm contours	R7.50
per tile (3kmx3km)		per tile (3kmx3km)	
Joburg2009 – 1m contours	R2 000	Joburg2009 – 1m contours	R1 000
Joburg2009 – 1m contours	R8	Joburg2009 – 1m contours	R4
per tile (3kmx3km)		per tile (3kmx3km)	
Joburg2009 – 2m contours	R1 000	Joburg2009 – 2m contours	R500
Joburg2009 – 2m contours	R4	Joburg2009 – 2m contours	R2
per tile (3kmx3km)		per tile (3kmx3km)	
Labour per hour	R230	Labour per hour	R233
		CD or DVD	R12

Aerial photography 2012	
Joburg2012 – Aerial Photography per set	R60 000

Joburg2012 – Aerial photography per tile (3kmx3km)	R220
Joburg2012 – Digital Elevation Model (DEM)	R16 000
Joburg2012 – Digital Elevation Model (DEM) per tile (3kmx3km)	R60
Joburg2012 – Lidar points per set (ground & non ground)	R32 000
Joburg2012 – Lidar points per tile (3km x3km)	R120
Joburg2012 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km)	
Joburg2012 – Aerial photography, Digital Elevation Model (DEM), Lidar points (3kmx3km), 25cm contours (3kmx3km) per tile	R290
Labour per hour	R233
CD or DVD	R12

Contours 2012	
Joburg2012 – 25cm contours	R16 000
Joburg2012 – 25cm contours per tile (3kmx3km)	R60
Joburg2012 – 50cm contours	R8 000
Joburg2012 – 50cm contours per tile (3kmx3km)	R30
Joburg2012 – 1m contours	R4 000
Joburg2012 – 1m contours per tile (3kmx3km)	R15
Joburg2012 – 2m contours	R2 000
Joburg2012 – 2m contours per tile (3kmx3km)	R8
Labour per hour	R233
CD or DVD	R12

	LICENSE AGREEMENTS		
- 1	Developer Licensing Agreement:		
(a)	An agreement between the Directorate Corporate		
	Geo-Informatics (CGIS) and the licensee wherein		

	LICENSE AGREEMENTS			
	certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)	R12 000 per annum excluding VAT		
b)	Publishing Licensing Agreement: An agreement between the Directorate Corporate Geo-Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)	R6 000 per annum excluding VAT		
c)	Maintenance licensing Agreement: An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)	R2 500 per annum excluding VAT		

AMENDMENT OF METROPOLITAN BUS SERVICES FARES

In terms of Section 10G (7) of the Local Government Transition Act, 209 of 93, as amended, it is hereby notified that the City of Johannesburg has determined the Bus Fares in terms of Section 11(3) of the Municipal Systems Act, 32 of 2000, read with Section 84(1)(p) of the Local Government: Municipal Structures Act, 177 of 1998 for the use of Municipal Buses, with effect from 1 July 2015.

ADULT FARES							
STAGE	CASH	STORED	52 TRIP	44 TRIP	14 TRIP	12 TRIP	10 TRIP
NO.	FARE	VALUE	MONTHLY	MONTHLY	WEEKLY	WEEKLY	WEEKLY
1	R 9.60	R 8.80	R 343.70	R 290.90	R 92.30	R 79.20	R 66.00
2	R 11.30	R 10.40	R 396.50	R 335.70	R 106.70	R 92.10	R 76.40
3	R 13.60	R 12.50	R 481.20	R 407.10	R 129.60	R 111.00	R 92.30
4	R 16.30	R 15.10	R 581.80	R 492.20	R 156.80	R 134.30	R 111.80
5	R 19.00	R 17.00	R 661.00	R 559.40	R 178.00	R 152.40	R 127.20
6	R 20.50	R 18.30	R 724.50	R 613.00	R 195.00	R 166.90	R 139.30
7	R 22.30	R 19.90	R 782.50	R 662.10	R 210.50	R 181.30	R 150.30
8	R 24.00	R 21.70	R 840.80	R 711.30	R 226.30	R 194.10	R 161.70
FARES FO	R SCHOLAR	S IN UNIFOR	M	1		1	
-			130 TRIP - TER	RM	44 TRIP	10 TRIP	
1	R 6.90	R 6.30	R 608.10		R 203.50	R 46.30	
2	R 8.10	R 7.00	R 700.50		R 234.90	R 53.30	
3	R 9.40	R 8.70	R 845.90		R 284.90	R 64.80	
4	R 11.60	R 10.50	R 1 018.00		R 344.50	R 78.20	
5	R 13.30	R 11.80	R 1 163.40		R 391.40	R 88.80	
6	R 14.20	R 13.00	R 1 269.00		R 429.00	R 97.50	
7	R 15.70	R 13.80	R 1 374.60		R 463.50	R 105.30	
8	R 16.60	R 14.30	R 1 467.40		R 498.30	R 113.10	

PENSI	ONER FARES		
1	R 2.80	R 2.50	
2	R 4.00	R 3.80	
3	R 5.10	R 4.60	
4	R 6.40	R 5.90	R162.00 FOR 200 TRIPS VALID FOR 1 YEAR IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED.
5	R 7.20	R 6.70	CONDITIONS APPLICABLE.
6	R 8.70	R 7.50	
7	R 9.50	R 8.80	
8	R 10.60	R 9.50	

FARES FOR PERSONS WITH DISABILITIES

1	R 6.60	R 6.00	
2	R 7.40	R 6.70	
3	R 9.10	R 8.30	
4	R 10.90	R 9.80	R321.00 FOR 100 TRIPS VALID FOR 6 MONTHS IRRESPECTIVE OF
5	R 12.70	R 11.10	THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE.
6	R 13.60	R 12.50	
7	R 14.90	R 13.30	
8	R 15.80	R 14.10	

1 R 6.90 R 6.30 2 R 8.10 R 7.00 3 R 9.40 R 8.70
2 R 8.10 R 7.00 3 R 9.40 R 8.70
3 R 9.40 R 8.70
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
4 R 11.60 R 10.50
5 R 13.30 R 11.80
6 R 14.20 R 13.00
7 R 15.70 R 13.80
8 R 16.70 R 15.20
COST OF SMARTCARD R56.00

AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for Rea Vaya BRT Fares with effect after 1 July 2015.

The following fares will apply:

1. Non-frequent users

Table 1: Proposed 2015/16 non-frequent peak fares

Rea Vaya Journey Length	Non-Freque	nt Peak Fares
	Current 2014/15 Approved Fares	Proposed 2015/16 Fares
Less than 5km (Minimum Fare)	R5.50	R5.80
More than 5km but less than and equals to 10km	R7.20	R7.60
More than 10km but less than and equals to 15km	R9.00	R9.50
More than 15km but less than and equals to 25km	R10.70	R11.30
More the 25km but less than 35km	R11.50	R12.20
More than 35km (Maximum fare)	R12.50	R13.30
Penalty Fees	R12.50	R13.30

Table 2: Proposed 2015/16 non-frequent off peak fares

Rea Vaya Journey Length	Non-Frequent	Non-Frequent Off Peak Fares			
	Current 2014/15 Approved Fares	Proposed 2015/16 Fares			
Less than 5km (Minimum Fare)	R 5.00	R 5.20			
More than 5km but less than and equals to 10km	R 6.50	R 6.80			
More than 10km but less than and equals to 15km	R 8.10	R 8.50			
More than 15km but less than and equals to 25km	R 9.60	R 10.20			
More the 25km but less than 35km	R 10.30	R 11.00			
More than 35km (Maximum fare)	R 11.20	R 12.00			
Penalty Fees	R 11.20	R 12.00			

2. Frequent users

Table 3: Proposed 2015/16 Rea Vaya Rands Value

Rea Vaya Passenger Load Values	Additional Bonus Percentage	Additional Bonus Value
From R10 – R50	0	R0
From R51 – R100	10%	From R5.10 – R10.00
From R101 – R200	15%	From R15.20 – R30.00
From R201 – R300	20%	From R40.20 – R60.00
From R301 – R700	25%	From R75.30 – R175.00

This new Rea Vaya Rands Value product will however not be available on the 1st of July 2015 due the lengthy development and testing required, i.e. factory acceptance testing as well as systems acceptance testing. It is anticipated that this product will be available to the Rea Vaya passengers as from 1 October 2015.

3. Fare media and other charges

Table 6: Proposed 2015/16 fare media and other charges

Details	Peak pricing	Off-peak pricing
Occasional users – one trip card	R13.80	N/A
Occasional users – two trip card	R26.50	N/A
EMV card (new user)	Free	N/A
EMV card (replacement)	R25.00	N/A
Concession card (new user)	Free	N/A
Concession card (replacement)	R25.00	N/A
Penalty fees for fare evation	R13.25	R12.00
Penalty fees from inspection	R21.20	N/A

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), determined its rental tariffs in respect of rentals and charges for Council owned residential stock administered by the City's Housing Department with effect from 1 July 2015.

Tariffs Charges for Housing				
Rental Units		2014/2015	2015/2016	2016/2017
Description	Typology	Current	Proposed	Proposed
	Single unit	R230.00	R230.00	R230.00
Old Asse Butter as at the con-	Single –share			
Old Age Retirement Home	facilities	R230.00	R230.00	R230.00
	Double Unit	R400.00	R400.00	R400.00
	Bachelor	R273.00	R289.00	R305.00
Flats	1 Bed room	R468.00	R496.00	R523.00
100	2 Bed room	R480.00	R509.00	R537.00
	3 Bed room	R586.00	R621.00	R655.00
	1 Bed room	R486.00	R515.00	R543.00
Duplex Flats	2 Bed room	R498.00	R528.00	R557.00
	3 Bed room	R883.00	R936.00	R987.00
	1 Bed room	R486.00	R515.00	R543.00
Row Houses	2 Bed room	R498.00	R528.00	R557.00
	3 Bed room	R883.00	R936.00	R987.00
Free Standing Row Houses	2 Bed room	R498.00	R528.00	R557.00

	3 Bed room	R883.00	R936.00	R987.00
	1 Bed	R56.00	R59.00	R63.00
Public Hostels	Family Units			
		R312.00	R331.00	R349.00

Tariffs Charges for Housing Rental Units		2014/2015	2015/2016	2016/2017
Description	Typology	Current	Proposed	Proposed
MBV, MOTH and Old Perm				
Building	1 Bed	R111.00	R118.00	R124.00
Staff Hostels				
	Single Bed	R 932.00	R 988.00	R1042.00
Staff Hostels - Family Units	1 Bedroom	R1060.00	R1124.00	R1185.00
	2 Bedroom	R1389.00	R1472.00	R1553.00
	3 Bedroom	R1554.00	R1647.00	R1738.00

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY

Rental/Tariffs for JOSHCO			2014/2015	2015/2016
Estate Details	Typology	Avg.m2		
Kliptown Square				
Subsidized	Bachelor	30.70		
	1 Bedroom	34.55		
	1 Bedroom	39.20	1563.80	
	2 Bedroom	41.71	1725.48	
	2 Bedroom	43.98		
	2 Bedroom Large (Existing Tenants)	58.48		
	2 Bedroom Loft (Existing Tenants)	60.40	2388.21	2507.62
Unsubsidized	Bachelor	30.70	2110.37	2215.89
	1 Bedroom	34.55	2364.97	2483.22
	1 Bedroom	39.20		
	2 Bedroom	41.71	2955.99	3103.79
	2 Bedroom	43.98		
	2 Bedroom Large (New Tenants & Existing Unsubsidised)	58.48		
	2 Bedroom Loft (New Tenants & Existing Unsubsidised)	60.40		
	Live Work	60.40	3975.06	
Kliptown Golf Course				
Family income R3501 to R4500 (Existing Tenants)	1 Bedroom	35.36	604.45	634.67
Family income R3500 to R7500 (New tenants)	1 Bedroom	35.36	604.45	634.67
Family income R4501 to R5500 (Existing Tenants)	1 Bedroom	35.00-36.00	805.92	846.22
Family income R 4600 to R5899 (New Tenants)	2 Bedroom	43.70-48.00	738.76	775.70
Family income R3501 to R4500 (Existing Tenants)	2 Bedroom	43.70-48.00	738.76	775.70
Family income R4501 to R5500 (Existing Tenants)	2 Bedroom	43.70-48.00	873.08	916.74
Family income R R5900 to R6499 (New Tenants)	2 Bedroom	43.70-48.00		916.74
Family income R5501 to R7500 (Existing Tenants)	2 Bedroom	43.70-48.00	1007.41	1057.78
Family income R6500 to R7500 (New Tenants)	2 Bedroom	43.70-48.00	1007.41	1057.78
City Deep Hostel (Converted units)	1 Bedroom	31.00	1228.31	1314.29
enty beep noster (converted units)	1 Bedroom	34.00		
	2 Bedroom	38.00		
	2 Bedroom	39.00		
	2 Bedroom	40.00		
	2 Bedroom	45.00		
	2 Bedroom	50.00		
	2 Bedroom	57.00	2045.56	
	2 Bedroom	63.00		
	2 Bedroom	69.00		
	3 Bedroom	73.00		
	3 Bedroom	54.50		

City Danie Flata	Deskales	20.50	022.02	002.1
City Deep Flats	Bachelor	28.60	833.82	892.1
	Bachelor	35.49	1030.50	1102.6
	Bachelor	37.42	1057.62	1131.6
	Bachelor Duplex	59.45-60.62	1084.74	1160.6
	Bachelor Duplex	61.12-62.58	1111.85	1189.6
	Bachelor Duplex	67.86-67.89	1152.53	1233.2
	1 Bedroom	47.80-48.90	1491.52	1595.9
	1 Bedroom	50.50-50.53	1559.31	1668.4
	1 Bedroom	52.51	1572.87	1682.9
	2 Bedroom	54.30-57.00	1728.80	1849.8
	2 Bedroom	57.80-57.85	1796.60	1922.3
	2 Bedroom	58.45-58.76	1830.50	1958.6
	2 Bedroom	50.30-59.80	1837.28	1965.8
	2 Bedroom	60.73-61.60	1898.30	2031.1
	2 Bedroom	62.33	1932.19	2067.4
	2 Bedroom	63.99	1966.09	2103.7
	2 Bedroom	70.70	2033.89	2176.2
	2 Bedroom	72.90-72.94	2305.06	2466.4
	2 Bedroom	91.62-91.71	2576.25	2756.
	2 Bedroom	93.10-97.93	2644.05	2829.:
	3 Bedroom	73.00	2440.66	2611.
	3 Bedroom	91.41	2847.44	3046.
	3 Bedroom	109.79	2983.03	3191.8
City Doon (Now)	1 Radroom	- - 	900.00	000
City Deep (New)	1 Bedroom			900.
	2 Bedroom		2000.00	2000.
Communal Room	COJ Employee (Subsidised Bed)		896.31	959.
	Unsubsidised Bed (Hostels)		396.22	423.
Chelsea	Room	12.00	764.48	817.
	Room	16.00	833.97	892.
	Room	20.00	903.47	966.
	Double Room	28.00	1111.97	1189.
Roodepoort				
ncome R3000 to R4699 (Existing tenants)	1 Bedroom	36.00	928.82	975.
ncome R 3000 to R3500 (New tenants)	1 Bedroom	36.00	928.82	975.
ncome R4700 to R5339 (Existing tenants)	1 Bedroom	36.00	1491.52	1566.
ncome R5340 to R7500 (Existing tenants)	1 Bedroom	36.00	1694.91	1779.
ncome R6780 to R7500 (New tenants)	1 Bedroom	36.00	1694.91	1779.
		45.00		2064.
ncome R6200 to R 6900 (Existing tenants)	2 Bedroom		1966.09	
ncome R6800 to R 7500 (New tenants)	2 Bedroom	45.00	1966.09	2064.
ncome R6901 to R7500 (Existing tenants)	2 Bedroom	45.00	2237.27	2349.
ncome above R7500 (Existing tenants)	2 Bedroom	45.00	3525.39	3701.
Pennyville				
Per Unit	3 Rooms	35.00	886.51	948.
Per Room 3 Families Sharing	Room	9.00	335.80	359.
Per Room 2 Families Sharing	Room	18.00	470.12	503.
amily Unit	2 Bedroom Flat	42.00	2033.89	2135.
Alexandra Far East Bank				
ncome up to R3500	Room		470.12	503.
ncome above R3500	Room		873.08	934.
Creche		1	3885.23	4157.
	<u> </u>	 		.137.
a Resolvat	Boom	12.00.12.04	047.60	1014.
.a Rosabel	Room	12.00-12.94	947.69	
	Room	14.00-14.92	1010.88	1081.
	Room	15.22-17.88	1074.06	1149.
	Room	18.00-18.75	1137.23	1216.
·	Room	33.34	1263.60	1352.
Bellavista New	2 Bedroom	45.00	3258.29	3421
		45.00	3230.23	3741.
Citrono Court	2 Padraom Flat	E0.00	2016.04	2467
Citrene Court	2 Bedroom Flat	52.00	3016.94	3167.
	2 Bedroom Flat	55.00	3258.29	3421.
	3 Bedroom Flat	70.00	3671.24	3854.
		28.08	1071.47	1146.
Orlando Converted	1 Redroom			1140.
Orlando Converted	1 Bedroom			4354
Orlando Converted	1 Bedroom	33.24	1262.81	1351.
Orlando Converted	1 Bedroom 1 Bedroom	33.24 43.28	1262.81 1645.48	1760.
Orlando Converted	1 Bedroom	33.24	1262.81	

Orlando (Phase 2)	2 Bedroom	50	2200	2200
	2 Bedroom	50	2200	2200
	2 Bedroom	51	2244	2244
	2 Bedroom	52	2288	2288
	2 Bedroom	53	2332	2332
	2 Bedroom	57	2508	2508
	2 Bedroom	68	2992	2992
	1 Bedroom	31	1500	1500
	1 Bedroom	32	1536	1536
	1 Bedroom	33	1584	1584
	1 Bedroom:Paraplegic	50	1800	1800
	1 Bedroom:Paraplegic	51	1836	1836
	1 Bedroom:Paraplegic	52	1872	1872
	1 Bedroom:Paraplegic	53	1908	1908
	Batchelor	22	1100	1100
Europa House	Rooms	12.00	840	840
	Rooms	13.00	910	910
	Rooms	15.00	1050	1050
	Rooms	16.00	1120	1120
	Rooms	17.00	1190	1190
	Rooms	18.00	1260	1260
	Rooms	19.00	1330	1330
	Rooms	20.00	1400	1400
	Rooms	21.00	1470	1470
	Rooms	22.00	1540	1540
Raschers	Room	12.20	694.98	743.63
	Room	13.40	758.16	811.23
	Room	14.40	821.34	878.83
	Room	15.40	884.52	946.44
	Double Room	32.30	1263.60	1352.05
Antea Converted Units				
	Bachelor	25	1020.45	1091.88
	1 Bedroom	42	1403.12	1501.34
	2 Bedroom	60	1913.34	2047.27
	3 Bedroom		2296.01	2456.73
MBV	Room	11.00	679.24	726.78
	Room	14.00	735.84	787.35
	Room	16.00	792.44	847.91
	Room	17.00	849.05	908.48
	Room	20.00	905.65	969.04
	Room	23.00	962.25	1029.61
	Room	26.00	1018.85	1090.17
	Room	29.00	1075.46	1150.74
	Room	32.00	1132.06	1211.30
	Room	36.00	1358.47	1453.57
	Room	38.50	1471.68	1574.70
	Room	40.00	1528.28	1635.26
	Room	44.50	1698.09	1816.96
	Room	51.00	1811.30	1938.09
	Room	60.00	2264.12	2422.61

Casa Mia				
Casa Ivila	Room	14.99	849.05	908.48
	Room	15.68-15.80	905.65	969.04
	Room	16.17	916.97	981.16
		17.42	1018.85	1090.17
	Room			
	Room	21.83	1245.27	1332.43
	Studio Flat	16.69	1132.06	1211.30
	Studio Flat	17.55-17.80	1199.98	1283.98
	Studio Flat	18.72	1267.91	1356.66
	Studio Flat	19.90	1358.47	1453.57
	Studio Communal Bath	20.16	1245.27	1332.43
	Bachelor Communal Bath	18.16-18.80	1064.14	1138.63
	Bachelor Communal Bath	19.98-20.12	1132.06	1211.30
	Bachelor Communal Bath	21.13-21.72	1188.66	1271.87
	Bachelor Communal Bath	23.12	1245.27	1332.43
	Bachelor Communal Bath	32.76	1811.30	1938.09
	Bachelor Flat	20.16	1381.11	1477.79
	Bachelor Flat	21.88	1483.00	1586.81
	Bachelor Flat	22.21-22.77	1539.60	1647.37
	Bachelor Flat	23.25-23.98	1630.17	1744.28
	Bachelor Flat	24.07-24.79	1686.77	1804.84
	Bachelor Flat	25.36-25.80	1743.37	1865.41
	Bachelor Flat	26.17-26.83	1811.30	1938.09
	Bachelor Flat	30.25-30.76	2094.31	2240.91
	Bachelor Flat	59.03	3396.18	3633.91
	1 Bedroom Communal Bath	36.84	2082.99	2228.80
	1 Bedroom Communal Bath	40.60	2264.12	2422.61
	1 Bedroom Flat	35.20	2377.33	2543.74
	1 Bedroom Flat	39.86	2716.94	2907.13
	1 Bedroom Flat	40.32-40.50	2750.91	2943.47
	1 Bedroom Flat	51.20	2898.07	3100.94
			2898.07	
	2 Bedroom Communal Bath	49.70		3004.03
	2 Bedroom Flat	47.97	2999.96	3209.96
	2 Bedroom Flat	54.81	3724.48	3985.19
	2 Bedroom Flat	59.03	3735.80	3997.30
AA House	Rooms	12.00	634.80	679.24
AA House	Rooms Rooms	12.00 13.00	634.80 687.70	
AA House				679.24
AA House	Rooms	13.00	687.70	679.24 735.84
AA House	Rooms Rooms Rooms	13.00 14.00	687.70 740.60 793.50	679.24 735.84 792.44
AA House	Rooms Rooms Rooms Rooms	13.00 14.00 15.00 16.00	687.70 740.60 793.50 843.50	679.24 735.84 792.44 849.05 902.55
AA House	Rooms Rooms Rooms Rooms Rooms Rooms	13.00 14.00 15.00 16.00 17.00	687.70 740.60 793.50 843.50 899.30	679.24 735.84 792.44 849.05 902.55 962.25
AA House	Rooms Rooms Rooms Rooms Rooms Rooms Rooms	13.00 14.00 15.00 16.00 17.00 18.00	687.70 740.60 793.50 843.50 899.30 952.20	679.24 735.84 792.44 849.05 902.55 962.25
AA House	Rooms Rooms Rooms Rooms Rooms Rooms Rooms Rooms Rooms	13.00 14.00 15.00 16.00 17.00 18.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10	679.24 735.84 792.40 849.05 902.55 962.25 1018.85
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 19.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00 23.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1220.76	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1290.76 1343.66	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 18.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1290.76 1343.66 1449.46	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 131.87 1381.11
AA House	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 18.00 20.00 20.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1290.76 1343.66	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87
AA House	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 18.00 20.00 22.00 22.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1381.11 1437.72 1550.92
AA House	Rooms Bachelor Flat Bachelor Flat Bachelor Flat Bachelor Flat Bachelor Flat Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 18.00 20.00 20.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1229.76 1343.66 1449.46 1502.36	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1381.11 1437.72 1550.92
AA House	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 18.00 20.00 22.00 22.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1381.11 1437.72 1550.92
AA House	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 20.00 21.00 21.00 22.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1290.76 1343.66 1444.46 1502.36 1608.16 2010.20	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73
AA House	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 15.00 21.00 22.00 23.00 33.00 35.00	687.70 7740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80	679.24 735.84 792.44 849.05 902.55 902.25 1018.85 1075.46 1132.06 1301.87 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91
AA House	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 22.00 23.00 22.00 23.00 33.00 22.00 23.00 33.00 35.00 18.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.17 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91
AA House	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 23.00 23.00 23.00 33.00 33.00 35.00 38.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.66 2433.40	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 137.73 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74
	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 20.00 21.00 22.00 21.00 21.00 23.00 33.00 35.00 18.00 38.00 60.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.17 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91
AA House AA House Retail	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 20.00 22.00 23.00 18.00 20.00 21.00 22.00 23.00 33.00 35.00 38.00 60.00 Rate m2	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 2010.20 2221.80 1343.66 2433.40 3808.80	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1301.87 1301.87 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74
	Rooms Bachelor Flat	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 20.00 23.00 23.00 15.00 20.00 21.00 22.00 23.00 33.00 38.00 60.00 Rate m2 R 400	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 1350.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42
	Rooms Bachelor Flat Sachelor Flat Bachelor Flat Sachelor	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 23.00 23.00 21.00 21.00 22.00 21.00 23.00 33.00 35.00 18.00 60.00 Rate m2 R 400 R 350	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 12216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.40 3808.80	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1381.11 1437.72 1550.92 1607.53 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42
	Rooms Bachelor Flat Bachelor F	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 15.00 17.00 21.00 22.00 23.00 35.00 60.00 Rate m2 R 400 R 3500 R 3500	687.70 7740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1311.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42
	Rooms Bachelor Flat Sachelor F	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 20.00 23.00 15.00 22.00 23.00 18.00 22.00 23.00 33.00 22.00 23.00 33.00 83.00 60.00 Rate m2 R 400 R 350 R 350 R 350	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42
	Rooms Bachelor Flat Ba	13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00 23.00 17.00 18.00 20.00 21.00 21.00 21.00 21.00 23.00 33.00 38.00 60.00 Rate m2 R 400 R 350 R 350 R 550 R 550	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 12190.76 1343.66 1449.46 1502.36 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 52,500	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 1301.87 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42
	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00 23.00 15.00 17.00 20.00 21.00 22.00 23.00 35.00 60.00 Rate m2 R 400 R 350 R 550 R 550 R 500 R 400	687.70 7740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 52,500 24,000	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42 19.800 27.335 32,725 32,725 26,400
	Rooms Bachelor Flat Ba	13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00 23.00 17.00 18.00 20.00 21.00 21.00 21.00 21.00 23.00 33.00 38.00 60.00 Rate m2 R 400 R 350 R 350 R 550 R 550	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 12190.76 1343.66 1449.46 1502.36 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 52,500	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 1301.87 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42
	Rooms	13.00 14.00 15.00 16.00 17.00 18.00 19.00 20.00 23.00 15.00 17.00 20.00 21.00 22.00 23.00 35.00 60.00 Rate m2 R 400 R 350 R 550 R 550 R 500 R 400	687.70 7740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 52,500 24,000	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42 19.800 27.335 32,725 32,725 26,400
	Rooms Bachelor Flat Bachel	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 20.00 22.00 23.00 18.00 20.00 21.00 22.00 23.00 83.00 83.00 88.00 60.00 Rate m2 R 400 R 350 R 550 R 550 R 500 R 400 R 300	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 52,500 24,000 31,800	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 1301.87 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42 19,800 27,335 32,725 57,750 26,400 34,980 33,880
	Rooms Bachelor Flat Bachelor F	13.00 14.00 15.00 16.00 17.00 18.00 19.00 23.00 17.00 18.00 23.00 21.00 22.00 21.00 21.00 23.00 83.00 60.00 Rate m2 R 400 R 350 R 550 R 400 R 400 R 400 R 400	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1290.76 1343.66 1449.46 1502.36 1555.26 1008.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 52,500 24,000 31,800 30,800	679.24 735.84 792.44 849.05 902.55 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1301.87 1301.87 1301.87 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42 19.800 27.335 32,725 57,750 26,400 34,980 33,880 33,880
	Rooms Bachelor Flat Bachel	13.00 14.00 15.00 16.00 17.00 18.00 20.00 23.00 17.00 18.00 23.00 15.00 20.00 22.00 23.00 18.00 20.00 21.00	687.70 740.60 793.50 843.50 899.30 952.20 1005.10 1058.00 1216.70 1216.70 1216.70 1290.76 1343.66 1449.46 1502.36 1608.16 2010.20 2221.80 1343.66 2433.40 3808.80 18,000 24,850 29,750 29,750 24,000 31,800 30,800	679.24 735.84 792.44 849.05 902.55 962.25 1018.85 1075.46 1132.06 1301.87 1301.87 1301.87 1381.11 1437.72 1550.92 1607.53 1664.13 1720.73 2150.91 2377.33 1437.72 2603.74 4075.42 19,800 27,335 32,725 57,750 26,400 34,980 33,880

Fleurhof				
Income to R3500	1 Bedroom	35.00	750.00	787.50
Income to R3500	2 Bedroom	40.00	2000.00	2100.00
interne to rissee	2 500100111	10.00	2000.00	2100.00
Selby Hostel	1 Bedroom	27.00	1,050.00	1123.50
	1 Bedroom	28.00	1,100.00	1177.00
	1 Bedroom	29.00	1,150.00	1230.50
	1 Bedroom	30.00		1284.00
	1 Bedroom	33.00	1,300.00	1391.00
	2 Bedroom	36.00	1,600.00	1712.00
	2 Bedroom	39.00	1,700.00	1819.00
	2 Bedroom	41.00	1,800.00	1926.00
	2 Bedroom	42.00	1,850.00	1979.50
	2 Bedroom	43.00	1,900.00	2033.00
	2 Bedroom	44.00	1,950.00	2086.50
	2 Bedroom	45.00	2,000.00	2140.00
	2 Bedroom	50.00	2,200.00	2354.00
Public Hostels	2 Bedroom (Income Below R4500)		750.00	750.00
	2 Bedroom (Income 4501 - 5500)		850.00	850.00
	2 Bedroom (Income 5501 - 6500)		950.00	950.00
	2 Bedroom (Income 6501 - 7500)		1050.00	1050.00
	2 Bedroom (Income 7501 - 8500)		1150.00	1150.00
	2 Bedroom (Income 8501 - 9500)		1250.00	1250.00
	2 Bedroom (Income 9501 - 10500)		1350.00	1350.00
	2 Bedroom (Income 10501 - 11500)		1450.00	1450.00
	2 Bedroom (Income 11501 - 12500)		1550.00	1550.00
	2 Bedroom (Income 12501 - 13500)		1650.00	1650.00
	2 Bedroom (Income 13501 - 14500)		1750.00	1750.00
	2 Bedroom (Income 14501 - 15000)		1850.00	1850.00
Housing Supervisor			470.12	503.03
Staff Hostels: Beds			896.31	959.05
Parking Fees Far East Bank			56.23	60.17
Davidson Frances Min			120.00	125.05
Parking Fees Casa Mia			126.96	135.85
Darking Food Klintown			134.32	143.73
Parking Fees Kliptown			154.52	145./5
Parking Fees Roodepoort			134.32	143.73
i di king i ces noodepoort			134.32	143.73
Parking Fees Fleurhof			150.00	160.50
- arming recorrection			150.00	100.50
Parking Fees AA House			158.70	169.81
			223.70	
Parking Fees New Projects				169.81
. a				103.0

AMENDMENT OF TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES

The following tariffs will be effective from 1 July 2015.

	Description of service	TARIFF	TARIFF
		2014/15	2015/16
1	VEHICLE AND EQUIPMENT	CHARGES	6%
	 a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident. 		R 649.00
	b. Service vehicle per hour or part thereof, for any callout incident.	R 240.00	R 254.00
	c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Precontracted and paid in advance).		R 916.00
	 d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance). 	R 264.00	R 280.00
	e. Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof, per item (Pre-contracted and paid in advance).	R 144 00	R 153.00
	f. Recharging of compressed air cylinders.	R 108.00	R 114.00
	g. Hiring of lecture / recreation facilities per day or part thereof.	R 1 500.00	R 1 590.00
2	Personnel charges		
	 a. Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof. 		R 280.00
	 b. Officers and staff required in attendance i.r.o. hired out vehicle and / or equipment per person, per hour or part thereof (Pre- contracted and paid in advanced) 		R 280.00
3	c. Consultation fees for professional services i.r.o. Disaster management, Pier and Fire safety per hour or part thereof.		R 406.00
3	Consumables		
	a. Costs of all materials used plus 10% as an administration charge		
4	DOCUMENTS		
	 a. Incident reports on request (All incident types, fire, medical special service etc. Reprint or duplicate of original as may be indicated, paid in advance) 	R 84.00	R 89.00
	b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old		R 196.00
	c. Post-incident report on request (All incident types paid in advance) If report is older than one year		R 532.00
	D Provisional Fire Report	R 132.00	R 140.00
	I. Less than one year from date of incident		
	II. Longer than two year from date of Incident	R 198.00	R 210.00
	III. Older than 3 years from date of incident	R 462.00	R 490.00

	Description of service		TARIFF	TARIFI	
	FLAMMABLE SUBSTANCES AND DANGEROUS		2014/2015	2015/1	.6
5	GOODS – ANNUAL REGISTRATIONS			6%	
	a. Inspection and issue of a Registration				
	certificate per premises				
	Bulk flammable liquids storage 171 - 800 Kilolitre	R	2 412.00	R 2.5	. F.7.00
	801 - 1600 Kilolitre	R	2 532.00		557.00 584.00
	1601 - 2400 Kilolitre	R	2 640.00		798.00
	2401 - 3200 Kilolitre	R	2 774.00		940.00
	3201 - 4000 Kilolitre	R	2 844.00	R 30	15.00
	4001 - 4800 Kilolitre	R	2 892.00	R 31	162.00
	4801 - 6000 Kilolitre	R	2 988.00		167.00
	6001 – 8000 Kilolitre	R	4 056.00		299.00
	8001 – Kilolitre and above	R	4 200.00	R 44	152.00
	2. Bulk liquefied Petroleum Gas (Class 0) 81 - 100 Kilolitre	R	2 340.00	R 24	180.00
	101 – 150 Kilolitre	R	2 496.00		546.00
	151 – 200 Kilolitre	R	2 652.00		311.00
	201 – 250 Kilolitre	R	2 676.00	R 28	337.00
	251 – 300 Kilolitre	R	2 952.00	R 31	129.00
	301 Kilolitre and above	R	3 120.00		
	Restoration of lapsed registration certificate-				
	fee for bulk - each year that registration	R	2 640.00	R 27	798.00
	certificate were not renewed, plus current				
	registration fees b. Spray Booth / Spray Room - Minimum fee	R	600.00	R 6	636.00
	- For the first Spray Booth / Spray Room.	R	318.00		337.00
	For each subsequent Spray Booth / Spray				
	Room an additional.	R	108.00	R 1	114.00
	Premises with Flammable Liquid Store and				
	Spray Booth / Spray Room				
	The Tariff for Flammable Liquids will apply	R	108.00	R 1	114.00
	plus R per Spray Booth / Spray Room.				
	Maximum amount chargeable	R	1 128.00	R 11	196.00
	c. The storage, handling and use. 1.Liquefied Petroleum Gas (Class 0)				
	0 - 800 Litres	R	600.00	R 6	636.00
	801 - 1200 Litres	R	642.00		681.00
	1201 - 3000 Litres	R	804.00		852.00
	3001- 9000 Litres	R	924.00	R 9	979.00
	9001- 67500 Litres	R	1 026.00	R 10	00.88
	67501- 800000 Litres	R	1 116.00	R 11	183.00
	2. Flammable Liquids (Class 1, 2, 3)	_			
	0- 1500 Litres	R	600.00		636.00
	1501- 3000 Litres	R R	696.00		738.00
	3001- 9000 Litres 9001- 23000 Litres	R	792.00 870.00		840.00 922.00
	23001-46000 Litres	R	996.00		056.00
	46001 Litres – 170 Kilolitres	R	1 110.00		177.00
	d. Restoration of lapsed registration certificate- fee for each year that registration certificate				
	were not renewed, plus current registration	R	320.00	R 3	339.00
	fees				
	- Increation of Mahinla and incrine of				
	e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)				
	Truck tracker only	R	384.00	R 4	407.00
	1. Flammable Liquids		50 1100		107.00
	0-1500 Litres	R	594.00	R 6	630.00
	1501-3000 Litres	R	696.00	R 7	738.00
	3001- 9000 Litres	R	792.00	R 8	840.00
-	9001- 23000 Litres	R	840.00	R 8	852.00
	23001 –46000 Litres	R	1 062.00		126.00
	46001 Litres and above	R	1 128.00	R 11	196.00
	2. Hazardous Substances		=0.1	_	
	0 - 500 kilogram	R	594.00		630.00
	501 - 1500 Kilogram	R	696.00		738.00
	1501 - 3000 Kilogram	R	792.00		840.00
	3001 - 5000 Kilogram 5001 - 9000 Kilogram	R R	900.00		954.00 088.00
	9001 - and above	R	1 128.00		196.00
	f. Restoration of lapsed transport permit-fee	R	303.00		321.00
	for each year that transport permit were not		303.00		JE 1.00
				i .	

	Description of service	TARIFF 2014/2015	TARIFF 2015/16
6	Approval of plans		
	a. Flammable Liquids and Hazardous Substances		
	1.Liquefied Petroleum Gas (Class 0)		
	0- 800 Litres	R 120	R 127.00
	801- 1200 Litres	R 180	R 191.00
-	1201- 3000 Litres	R 228	R 242.00
	3001- 9000 Litres 9001- 67500 Litres	R 294 R 348	R 312.00 R 369.00
	6750- and above	R 408	R 432.00
	2. Flammable Liquids (Class 1, 2, 3)		
	0- 1500 Litres	R 120	R 127.00
	1501- 3000 Litres	R 180	R 191.00
-	3001-9000 Litres 9001- 23000 Litres	R 228 R 294	R 242.00 R 312.00
	23001- 46000 Litres	R 348	R 369.00
	46001 Litres – 170 Kilolitres	R 396	R 420.00
	3. Flammable Liquid Store and Spray Booth /	R2.04 per m²	
	Spray Room – Minimum fee R 300.00	<u> </u>	2.16 per m2
	b. Rational Designs and Building Plans 1.Building Plans	R 340	•
	a. 1 - 10000 m2	R2.15 per m²	R 2.28per m ²
	b. 10001 - 15000 m2	R1.91 per m²	R 2.02 per m²
	c. 15001 - 20000 m2	R1.80 per m²	R 1.91 per m²
	d. 20001 - 25000 m2	R1.69 per m²	R 1.79 per m ²
<u> </u>	e. 25001 – 30000 m2	R1.57 per m²	R 1.66 per m ²
-	f. 30001 – 35000 m2 g. 35001 - 40000 m2	R1.47 per m ² R1.35 per m ²	R 1.56 per m ² R 1.43 per m ²
	h. 40001 - 45000 m2	R1.23 per m ²	R 1.30 per m ²
	i. 45001 - 50000 m2	R 1.01 per m²	R 1.07 per m²
	j. 50001 – and above m2	R 0.90 per m²	R 0.95 per m²
	2. Rational Designs		
-	a. 1 - 10000 m2	R2.15 per m²	R 2.28 per m ²
	b. 10001 - 15000 m2 c. 15001 - 20000 m2	R1.91 per m ² R1.80 per m ²	R 2.02 per m ² R 1.91 per m ²
	d. 20001 - 25000 m2	R1.69 per m ²	R 1.79 per m ²
	e. 25001 – 30000 m2	R1.57 per m²	R 1.66 per m²
	f. 30001 – 35000 m2	R1.47 per m²	R 1.56 per m²
	g. 35001 - 40000 m2	R1.35 per m ²	R 1.43 per m ²
	h. 40001 - 45000 m2 i. 45001 - 50000 m2	R1.23 per m ²	R 1.30 per m ² R1.07 per m ²
-	j. 50001 – and above m2	R 1.01 per m ² R 0.90 per m ²	R 0.95 per m ²
	3. Site Development Plan	R 252	R 267.00
	4. Partition Layout Plan per Floor or Tenant	R 252	R 267.00
	5.Assessment and stamping of additional sets		
	as previously approved	D 636	P 674.00
	a. Building Plans b. Rational Design	R 636 R 924	R 674.00 R 979.00
	6. Consultancy fees- discussions rate per hour		
	or part thereof		
	a. Building Plans	R 384	R 407.00
	b. Rational Design	R 384	R 407.00 R 407.00
	c. Site Development 7. Charges for inspection (rate per hour or part	R 384	R 407.00
	thereof)		
	7.1 Inspection		
	a. General inspection requested	R 252	R 267.00
-	b. Fire Works Display / Storage	R 264	R 280.00
1	c Fire safety compliance for Business license application	R 264	R 280.00
	d. Fire safety compliance for Health permit	P 364	
	application	R 264	R 280.00
	e. Warehouses / storage of dangerous goods		
	internal or external		
	internal or external 7.1.2 Safety compliance certificate for	R 144	R 153.00
	internal or external	R 144	R 153.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof)		
	internal or external 7.12 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection	R 264	R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage	R 264 R 264	R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license	R 264 R 264 R 264	R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage	R 264 R 264 R 264 R 264	R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External	R 264 R 264 R 264	R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods	R 264 R 264 R 264 R 264 R 264 R 264	R 280.00 R 280.00 R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness	R 264 R 264 R 264 R 264 R 264	R 280.00 R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness 8. Certificate for fitness- Permanent and	R 264 R 264 R 264 R 264 R 264 R 264	R 280.00 R 280.00 R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness	R 264 R 264 R 264 R 264 R 264 R 264	R 280.00 R 280.00 R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness 8. Certificate or fitness- Permanent and Temporarily Structure	R 264 R 264 R 264 R 264 R 264 R 264	R 280.00 R 280.00 R 280.00 R 280.00 R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness 8. Certificate of fitness 9. Certificate for fitness- Permanent and Temporarily Structure a. Public attendance 1 - 1000 1001 - 5000	R 264 R 264 R 264 R 264 R 264 R 264 R 264 R 264	R 280.00 R 655.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness 8. Certificate of fitness- Permanent and Temporarily Structure a. Public attendance 1 - 1000 1001 - 5000 5001 - 10000	R 264 R 264 R 264 R 264 R 264 R 264 R 264 R 264	R 280.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness 8. Certificate of fitness	R 264 R 268 R 188 R 188 R 780 R 936	R 280.00 R 992.00 R 992.00
	internal or external 7.1.2 Safety compliance certificate for swimming pool 7.2 Additional Inspection (Rate per hour or part thereof) a. Building Inspection b. Fire Works Display / Storage c. Business license Health permit e. Warehouse / Storage of Dangerous Goods Internal or External f. Flammable substance and Dangerous Goods g. Certificate of fitness 8. Certificate of fitness- Permanent and Temporarily Structure a. Public attendance 1 - 1000 1001 - 5000 5001 - 10000	R 264 R 264 R 264 R 264 R 264 R 264 R 264 R 264	R 280.00 R 496.00 R 496.00 R 655.00 R 827.00

DESCRIPTION OF SERVICE	TARIFF	TARIFF
7 Training academy	2014/2015	2015/16
1. Item / Course		
a. Fire extinguisher course	R 480	R 509.00
b. One day course	R 739	R 783.00
3-day course	R 937	R 993.00
Fire Marshall / Evacuation	R 937	R 993.00
c. Forty hour course unspecified	R 1 122	R 1 189.00
d. Fire-fighter one	R 10 248	R 10 863.00
e. Fire-fighter two	R 5 570	R 5 904.00
f. First aid level 1	R 1 020	
g. First aid level 2	R 1 140	
h. First aid level 3	R 2 760	R 2 926.00
i. Occupational health and safety	R 1 020	
representative		R 1 081.00
j. Occupational health and safety legislation	R 1 440	
k. First aid refresher course	R 739	
I. Basic ambulance course		R 9 346.00
m. Ambulance emergency attendant	R 37 237	
n. Critical care attendant	R 83 304	
o. Critical care attendant refresher course	R 2 760	
p. Aviation health care provider course	R 1 122	
q. Self contained breathing apparatus course	R 5 790	
r. Hazmat operations course	R 3 340	
s. Hazmat Technician	R 9 600	
t. Pumps course	R 5 940	
u. Aerial appl course		R 7 220.00
v. Incident command course	R 950	R 1 007.00
w. High angle 1 course	R 2 033	R 2 155.00
x. High angle 2 course	R 3 445	R 3 652.00
y. Introduction to motor vehicle rescue course	R 779	R 826.00
z. Motor vehicle rescue course	R 3 221	R 3 414.00
A. Confined space rescue course	R 1 676	R 1 777.00
B. Industrial & agric rescue	R 871	R 923.00
C. Trench collapse course	R 3 485	R 3 694.00
D. Skippers licence – category R	R 1 440	R 1 526.00
E. Structural collapse course	R 12 791	R 13 558.46
F. Swift water rescue course	R 3 749	R 3 974.00
G. Driver training course	R 4 369	R 4 631.00
2. Request of Information		
a. Duplicate certificate on request. (All certificates issued departmentally, accredited training, all general certificates or permits, paid in advance	R 132	R 140.00

AMENDMENT OF TARIFF OF CHARGES FOR ENVIORNMENTAL HEALTH SERVICES

In terms of Sections 17(3)(a)(ii) and 22(a)(i)and (ii) of the Local Government: Municipal Finance Management Act, 2003, (Act 56 of 2003) and Sections 21, 21A (1) and 75A(3)(a)(b) and (c) of the Local Government Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 2000 (Act 32 of 2000), as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariffs of Charges for Environmental Health Services with effect from 1 July 2015.

Service	Recommended Tariff
1 Application to conduct a business of:	R
(a) Food from a fixed premises	675.00
(b) Vending Food	215.00
(c) Escort agencies, night clubs, massage parlours and adult clubs	3360.00
(d) Other licences in terms of Schedule 1 of the Act	675.00
2 Issuing of a duplicate licence	120.00
3 The provision of reasons by the Licensing Authority	215.00

Service	Recommended Tariff
4 Amendment of a License issued	120.00
5 Amendment of a condition on the endorsements to an issued licence	155.00
6 Copies of a document per page (A4)	1.60
7 Re-inspection of a food premises for the removal of a prohibition	1075.00
8 Issuing of an export certificate for foodstuffs	1075.00

9 Sampling and analysis of	1075.00
bore holes intended for human consumption	
10 Sampling and analysis of a communal swimming pool	425.00
11 Issuing of a permit for a service to remove human excrement	655.00
12 Issuing of a permit for the installation of a sewer works	655.00
13 Issuing of a permit for the conducting of an offensive trade	655.00
14 Issuing of a permit for the conducting of a hairdressing,	
beauty and/or cosmetology service	655.00
15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service	215.00
16 Issuing of a permit to conduct an accommodation establishment	1110.00
17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes	2765.00
18 Issuing of a permit to conduct a child care service	655.00
19 Issuing of a permit for the keeping of poultry	655.00

Service	Recommended Tariff
20 Issuing of a permit for the keeping of rabbits	655.00
21 Issuing of a permit to conduct a dog kennel or cattery	655.00
22 Issuing of a permit to keep a dangerous animal	655.00
23 Issuing of a permit to keep bees	655.00
24 Issuing of a permit to conduct a Children's Home	655.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	260.00
26 Impoundment of Dogs, cats and other small pets	135.00
27 Impoundment of Goats, Sheep and other similar sized Animals	205.00
28 Impoundment of Pigs	165.00
29 Impoundment of Poultry	110.00
30 Impoundment of Wild Animals	255.00

Service	Recommended Tariff
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys	100.00
and other large Animals	
32 Daily Holding Tariff for Dogs, Cats and other small Pets	75.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	75.00
	75.00
34 Daily Holding Tariff for Pigs	75.00
35 Daily Holding Tariff for Poultry	60.00
36 Daily Holding Tariff for Wild Animals	110.00
37 Issuing of Destruction of Food Certificates	655.00
38 Vacant properties – Per transaction after referral to	890.00
contractor for cleaning where owner has failed to adhere	
to notice.	
39 Erection of "no dumping" signs	2640.00
40 Issuing of a permit to keep dogs	655.00
41 Issuing of a permit to keep cats	655.00
42 Issuing of a permit to introduce Milk and/or Milk	655.00
products into the Municipal area for human consumption	
43 Cutting of grass, undergrowth, weeds, and/ or	R 0.76 per m2
vegetation to a maximum height of 150mm above ground	
level per m2, which shall include the shredding of grass to	
the satisfaction of the Council	
44 Cutting of reeds to a maximum height of 150mm above	R 6.90 per m2
ground level per m2, which shall include the shredding or	·
removal thereof to the satisfaction of the Council.	
45 Pruning of a tree, which shall include the removal of the	R465.00 per tree
resultant spoils to the satisfaction of the Council.	·
46 Cutting of a tree to ground level, which shall include the	R5615.00 per tree
removal of the resultant spoils to the satisfaction of the	·
Council.	
47 Cutting of shrubs to ground level, which shall include	R115.00 per shrub
the removal of the resultant spoils to the satisfaction of	·
the Council.	
48 Removal of waste material to the satisfaction of the	R405.00 per 1000 kg or part thereof
Council per 1000 kg or part thereof	
49 Cutting of grass, undergrowth, weeds, and/ or	
vegetation to a maximum height of 150mm above ground	
level, which shall include the shredding of grass and the	
removal of waste material to the satisfaction of the	
Council at vacant stands as indicated below:	
Property size of 0 – 499m2 including up to 2000kg waste	R1185
The party of the control of the party of the	

Service	Recommended Tariff
Property size of 500 – 999m2 including up to 2000kg waste	R1 570
Property size of 1000 – 1999m2 including up to 2000kg waste	R2 330
Property size of 2000 – 2999m2 including up to 2000kg waste	R3 075
Property size of 3000 – 4000m2 including up to 2000kg waste	R3 860
Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above.	
Properties exceeding 4000m2 to be cleaned ito Items 43 and 48 above	

AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 201

		Present	New Tariff
	Service	Tariff	From 1 July 2015
1	Impounding of Vehicles The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).	R2 370	R2 510
2	Storage of Impounded vehicles per 24 hours after the first 48 hours.		
	The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).	R100	R105
3(a)	Copy of a Road Traffic Accident Report	R235	R250
3(b) (ii)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)	R3 325	R3 525
	 The purpose of this tariff is to cover the cost of supplying a professionally reconstructed accident report to a prospective claimant. This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team. 		
	 These officers who are on standby at all times, respond to all serious accidents 		

	Service	Present Tariff	New Tariff From 1 July 2015
	and have to be paid standby allowance plus overtime payment.		
	 These reconstructed accident reports are very detailed and time consuming to construct. 		
	 Additional photographs should be charged for at the tariff under Item 4. 		
3(c)	Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance. The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature	R2 720 (per request)	R2 885 (per request)
	 The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government) 		
4	Copy of any photographs taken at the scene of an Accident It is estimated that additional income from this source will be negligible	R60 (per photo)	R65 (per photo)
5	Parking Meters (Per 1 Hour) The City awarded a contract for a new Kerbside Parking Management System	R8,50 per hour for cash card payments	R9,00 per hour for cash card payments
	during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors.	R9,50 per hour	R10,00 per hour

	Service	Present Tariff	New Tariff From 1 July
			2015
	It is proposed that in order to make the cash card more attractive which would improve motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or error by the marshal and have the benefits of	for cash payments	for cash payments
	removing cash from the streets. That the an hourly rate of R8,50 per hour be increased to R9,00 if paid by cash card and R10,00 per hour if payment is made by cash.		
6	Training of Traffic Officers (External Candidates)	R12 655	R13 415
7	Training of Metro Police Officers (External Candidates)	R16 440	R17 430
	 This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course. 		
8	Conversion Course from Traffic to Metro Police Officer (External Candidates)	R3 830	R4 060
9	Authorised Officer Course (Law Enforcement) (External Candidates)	R5 105	R5 410
10	Training of Traffic Wardens (Class A) (External Candidates)	R5 105	R5 410
11	Training of Peace Officers	R635	R675
12	Driver Training (Defensive Driving) Candidate making use of own vehicle.	R2 690	R2 850
	Candidate making use of JMPD vehicle	R4 310	R4 570
13	Training Of Dog Handlers		
	Explosives Detection Narcotics Detection	R7 590 R7 590	R8 045 R8 045
	Tracker Dog Handler	R3 890	R4 125
	Patrol Dog Handler	R7 590	R8 045
14	Sale of Dogs	R1 635	R1 735

	Service	Present Tariff	New Tariff From 1 July 2015
	 The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers. This charge includes the cost of kenneling, food and medical treatment. 		
15	Traffic Control – Filming on Public Roads All organisations – per hour or part thereof.	R715	R760
16	Impounding of Goods		
	 Perishable goods 	R1 195	R1 270
	 Non-perishable goods (including caravans, trailers and containers) The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above). 	R2 370	R2 510
17	Storage of Goods per 24 hours after the first 48 hours The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above).	R100	R105
18	Mass Measurement of Vehicles	R150	R160
19	Funeral Escorts	R1,000	R1,050

		Present	New Tariff
	Service	Tariff	From 1 July
			2015
20	Special Events Costing		
	■ Costing of Chief Supt.		
	Normal Rate p/h	R268.47	R287.53
	Overtime Rate p/h	R402.72	R431.31
	P/H / Sunday Rate p/h	R536.95	R575.07
	Costing of Supt.		
	Normal Rate p/h	R205.68	R220.28
	Overtime Rate p/h	R308.51	R330.41
	P/H / Sunday Rate p/h	R411.35	R440.55
	Costing of Inspector		
	Normal Rate p/h	R157.47	R168.65
	Overtime Rate p/h	R236.21	R252.98
	P/H / Sunday Rate p/h	R314.94	R337.30
	Costing of Sergeant		
	Normal Rate p/h	R138.40	R148.22
	Overtime Rate p/h	R207.59	R222.32
	P/H / Sunday Rate p/h	R276.79	R296.44
	Costing of MPO		
	Normal Rate p/h	R133.38	R142.84
	Overtime Rate p/h	R200.07	R214.27
	P/H / Sunday Rate p/h	R266.75	R285.68
	Costing of Aut Officer		
	Normal Rate p/h	R133.38	R142.84
	Overtime Rate p/h	R200.07	R214.27
	P/H / Sunday Rate p/h	R266.75	R285.68
	Costing Driver		
	Normal Rate p/h	R85.59	R91.66
	Overtime Rate p/h	R128.39	R137.50
	P/H / Sunday Rate p/h	R171.18	R183.33
	Costing Workman		
	Normal Rate p/h	R65.07	R69.68
	Overtime Rate p/h	R97.60	R104.52
	Sunday Rate p/h	R130.13	R139.36
	Special Events Costing		
	Planning Costs:		
	Costing of Chief Supt.	R268.47	R287.53
	Costing of Supt.	R205.68	R220.28
	Costing of Inspector	R157.47	R168.65
	Costing of Sergeant	R138.40	R148.22
	Costing of MPO	R133.38	R142.84
	Costing of Aut Officer	R133.38	R142.84
	Special Events Costing		
	Escort of Abnormal loads Costs:		
	Costing of Supt.	R205.68	R220.28
	Costing of MPO	R157.47	R168.65
	Special Events Costing		

	Present	New Tariff
Service	Tariff	From 1 July
		2015
Vehicles Costs:		
■ 2.5 Double Cab.	R61.35	R67.48
■ 2.0 Sedan.	R73.20	R80.52
■ 1.6 Sedan	R57.76	R63.53
■ 1.3 Hatch Back	R32.52	R35.77
■ Motor - Cycle	R68.15	R74.96
■ 5 Ton Breakdown	R109.78	R120.75
■ 3 Ton Breakdown	R76.85	R84.53
■ Kombi	R40.21	R44.23

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS, REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges in respect of Street Encroachments, Reinstatements, Printed Material, Tender Documents, Traffic Counting and Legal Documents with effect from 1 July 2015.

Street Encroachments	Pro	posed new tariff	
Old Tariff 2014/2015		New	Tariff 2015/2016
R480 half year for every 15.74 meter or part t	hereof.	R 510 half year for ever	ry 15.74 meter or part thereof.
Printed Materials			
Standard Activity	Old	Tariff Tariff	New Tariff
Plotted Maps: Black & White		L	
A0 Paper		R345	R 365
A1 Paper		R200	R 205
A2 Paper		R120	R 125
A3 Paper		R70	R75
A4 Paper		R37	
Plotted Maps Colour Fill (standard paper)			
A0 Paper		R650	R 690
A1 Paper		R490	R 520
A2 Paper		R415	R440
A3 Paper		R160	R170
A4 Paper		R70	R 75
Plotted Maps Colour fill (Gloss Paper)			
A0 Paper		R850	R900
A1 Paper		R635	R 675
A2 Paper		R490	R 520
A3 Paper		R255	R270
A4 Paper		R70	R 75
GIS Labour per hour		R405	R 430
Minimum labour per hour		R170	R 180
Customised Map Request		R400	R 425

Revised Customised Map request	R200	R 210
Data Conversion for Client per kilobyte	R0.65	RO.70
Sale of non Spatial Data	R0.22	R0.25
Sale of Spatial Data per kilobyte	R0.33	R0.35
Retrieval of Archive Drawing	R50	R55
Reinstatements		
(Minimum charge 1m2)		
Road Riding Surface	R620	R 655
Backfilling	R730	R 775
Paved Footways	R460	R 485
DCP Testing	R1 355	R1 435
Unpaved Footways	R450	R 475
Kerbing (lm)	R675	R715
Temporary Reinstatements	R340	R 360
Wayleaves processing fees, per project	R620	R 655
per suburb		
Wayleave processing fee for unplanned	R280	R 295
work per suburb (emergencies)		
For Re-inspection where previous	R620	R 655
inspection had failed and work was		
Redone		
Penalty for failed reinstatements done	R7 300	R 7 740
by own agent		
Legal		
a) For every A4 photocopy	R5.60	R 5.95
b) For every A4 printed copy in	R3.40	R 3.60
electronic or machine-readable format		
c) For a copy in a computer-readable	R12.35	R 13.10
form on		
i) stiffy disc		
ii) compact disc		
d) I) For a transcription of	R40	R 42
visual images		
ii) For a copy of a visual		
image		
a) I) Fau a transportation of an	R125	D 122
e) I) For a transcription of an	K125	R 132
Audio Record per page ii) For a copy of an Audio		
Record	R 40	R 42
Record	K 40	N 42
Traffic Counts		
Existing Counts (Per Set)	R760	R 805
Existing Courts (Fer Set) Existing Traffic Signal Plans	R145	R 155
New Intersection Counts	R3 645	R 3 865
New Link Volume Counts	R1 705	R 1 805
	2703	1, 1 505
Tender Documents	, T	= /
Up to a million one year contract	R215	R 228
Up to a million two year contract	R400	R 425
> R1 million	R630	R 670
Capital Projects	R1 040	R 1 105

Security Closure Administration Cost	R 10 810	R 11 460
(Main Gate)		
Security Closure Administration Cost	R 635	R 675
(Additional Gate)		
Security Closure Administration Cost	R 6 485	R 6 875
(Main Gate) – Renewal after two years		
Security Closure Administration Cost	R 380	R 405
(Additional Gate) – Renewal after two		
years		

AMENDMENT OF TARIFF OF CHARGES FOR CEMETERIES AND CREMATORIA; PARKS, OPEN SPACES AND NATURE RESERVES; AND ZOO

The following tariffs are effective from 1 July 2015.

* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

		2014-15	2015-16
		VAT	VAT
		Inclusive	Inclusive
		R	R
CEME	TERIES AND CREMATORIA		
	DARD ITEM TARIFFS FOR ALL CEMETERY		
CATE	GORIES:		
1.	EXHUMATION FEE	222	235
2.	CREMATIONS		
	Standard	850	900
	Cremation fee over 120kg	1 100	1 166
	Infant	350	370
3.	ANATOMY MATERIAL (per 100kg)	558	592
4.	HINDU CREMATORIUM (Admin fee charged for	60	64
	archival records of cremations taken place on		
	Council land)		
5.	BURIAL OF ASHES IN EXISTING GRAVE	68	72
6.	AFTER HOURS FEE – BURIALS	527	558
	AFTER HOURS FEE – CREMATIONS	527	558
	(after 16h00 at any crematorium excluding		
	Hindu Cremations)		
7.	PUBLIC HOLIDAYS FEE (MON – FRI)	632	670
	(additional to respective tariffs)		
8.	CREMATORIUM/CEMETERY MEMORIAL WALL		
	SECTION		
	Plaque/Niche	316	335
	Plaque/No Niche	263	279
9.	BOOK OF REMEMBRANCE	100	106
	(1 to 3 Lines)		
10.	ISSUING OF DUPLICATE CREMATION	50	53
	CERTIFICATE		
11.	USE OF CHAPEL PER 60 MINUTE SESSION	445	472
	(excluding Lenasia Crematorium)		
12.	FEE FOR ENLARGING OF GRAVE	250	265
	FEE FOR DEEPENING OF GRAVE	250	265
13.	COMMUNITY OPERATED & MAINTAINED	50% of	50% of
	CEMETERIES	prescribed	prescribed
	Jewish (West Park)	tariff	tariff

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
	Muslim (West Park & Newclare)		
14.	NON-RESIDENT TARIFFS FOR BURIALS	3 x	3 x
	(Standard practice between Municipalities	prescribed	prescribed
	excluding cremations)	tariff	tariff
15.	ERECTION OF MEMORIALS ON GRAVES	200	212
16.	ELECTRONIC GRAVE MARKER	150	159
17.	BURIAL IN A CONSERVATION AREA OF A	Prescribed	Prescribed
	CEMETERY	tariff +	tariff +
		grave	grave
		marker	marker
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	300	318
19.	LATE BOOKING FEE	500	530
20.	BURIAL IN AREA OF HIGH PROFILE*	4 456	4 723
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	2 228	2 361
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	2 228	2 361
WES	T PARK, BRIXTON, BRAAMFONTEIN		
1.	BURIAL FEE		
	Adult*	1 988	2 107
	Child*	993	1 052
2.	BURIAL OF ASHES IN A NEW GRAVE		
	Adult	1 988	2 107
	Child	993	1 052
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY		
	Adult	993	1 052
	Child	497	527
4.	BURIAL IN A RESERVED GRAVE		
	Adult*	993	1 052
	Child*	497	527
5.	BURIAL IN VAULTS (Mausolea)*	1 988	2 107
6.	NON RESIDENT BURIAL		
	Adult	5 963	6 320
	Child	2 975	3 154
	GORY B:		
ALL (OTHER CEMETERIES		
1.	BURIAL FEE		
	Adult*	1 237	1 311
	Child*	622	659
2.	BURIAL OF ASHES IN A NEW GRAVE		

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
	Adult	1 243	1 318
	Child	622	659
3.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY		
	Adult	622	659
	Child	311	330
4.	BURIAL IN RESERVED GRAVE		
	Adult*	622	659
	Child*	311	330
5.	NON RESIDENT BURIAL		
J.	Adult	3 729	3 953
	Child	1 865	1 977
6.	BURIAL IN A CONSERVATION AREA OF A CEMETERY		
	(Waterval & Diepsloot)		
	Adult*	1 410	1 495
USF C	Child* OF PARKS, OPEN SPACE AND NATURE RESERVES	789	836
OSL C	TARRO, OF EN STAGE AND NATURE RESERVES		
	International filming (8 hours)	=	20 000
	International filming (1- 4hours)	-	13 500
	Corporate Advertising Companies - Filming per full day (8 hours)	10 947	12 535
	Corporate Advertising Companies - Filming per half day (up to 4 hours)	5 469	6 266
	Low budget film shoots and music videos (8 hours)	1	3175
	Low budget film shoots (4 hours)	-	2 850
	NGO's and other non-profit organisations filming companies (reduction to increase growth in market)	3 536	1 368
	Corporate and International: Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity: International	-	8 000
	Refundable deposits for NGO's	3 776	3 776
	Photo shoots at botanical garden includes administration fees	400	425
CATE	I GORY A:		

	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
Informal events (20 but less than 100)- schools, welfare and individual - weekdays	-	476
Informal events (20 but less than 100)- schools, welfare and individual - weekends	-	1600
Informal events 100 – 500, schools, welfare and individuals – weekdays and weekends	-	1 838
Flea markets & Exhibitions - weekdays		
Flea markets & exhibitions – weekends & public holidays	-	3 705
KLOOFENDAL & FLORIDA LAKE		
Braai Area + Lapa (opposite braai area)		
(Weekends & public holidays)	2 926	3 102
(Weekdays)	2 051	2 174
Executive Lapa (weekends)	4 377	4 640
Executive lapa (weekdays)	-	3 506
OTHER LAPAS		
(Weekdays)	1 858	1 969
(Weekends and public holidays)	3 104	3 290
PIONEER PARK MUSICAL FOUNTAINS		
Upper Executive Conference Facility only		
Full day from 08h00 – 17h00	5 290	5 607
Half day from 08h00 – Lunch time	3 174	3 364
Sundowner from 17h00 – 20h00	2 116	2 850
Courtyard (below executive conference without display of fountains)	1 587	3 650
Courtyard (below executive conference with display of musical fountains)	15 870	16 822
Display of fountains only	6 348	11 000
BOTANICAL GARDENS		
Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	1 758	2850
Whole ceremony (set up day before or morning – 0500-18.00)	3 104	3990
OTHER UNFENCED PARKS/OPEN PARKS FOR WEDDINGS		
Exchange of vows & photo shoot only (setting up in the morning 1-4 hours)	-	1 026
Whole ceremony (set up day before or morning – 0500-18.00)	-	1 596
Marquee for funeral services/open space	-	476

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
	OTHER FENCED AREAS/CLOSED PARKS FOR		
	WEDDINGS		
	Exchange of vows & photo shoot only (setting	-	2360
	up in the morning 1-4 hours)		
	Whole ceremony (set up day before or morning – 0500-18.00)	-	3420
	ZOO VENUES		
	Old Elephant House full day fee	5 265	5 581
	Old elephant House half day fee	2 500	2 650
	AngloGold Ashanti Conference venue full day fee	6 318	6 498
	AngloGold Ashanti Conference venue half day fee	3 500	3 710
	Bandstand (plus group entrance fee pp)	3 990	4 560
	Cheetah slopes (plus group entrance fee pp)	3 990	4 560
	Centenary lawn (plus group entrance fee pp)	3 990	3 560
	Tree of light lawn (plus group entrance fee pp)	3 990	3 560
	Meerkat lawn (plus group entrance fee pp)	1 500	1 590
	Temple of the Ancients (plus group entrance fee pp)	3 000	3 180
	Open areas exceeding 20 persons (plus group	-	1 500
	entrance fee pp)		
	Team building (50 or less)	-	350 pp
	Team building (51 or more)	-	300 pp
	INFORMAL EVENTS		
	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons		
	Weekdays, weekends and public holidays	1 758	1 859
CATE	GORY B:		
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND		
	CULTURAL FESTIVALS EXCEEDING 500 PERSONS		
	(including maintenance and cleaning)		
	Fees for set-up of concerts and festivals will be		
	to a maximum of R10 000.00 per day		
	1 Day (501-3000)	46 477	106 533
	1 day (3001 – 15 000+)	46 777	150 000
		31 087	60 697
	Per day for 2 days (501 – 3000)		CO 400
	Per day for 2 days (3001 – 15 000+)	-	68 400

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
	Per day for 3 days (501 – 3000)	31 087	48 517
	Per day for 3 days (3001 – 3000)	31 087	55 411
	Fel day for 3 days (3001 – 13 000 +)	-	33 411
	Booking in advance for date reserving for the above category ((Details of refund in case you cancel reservation will be on the contract to be signed	-	70 000
3.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	31 087	32 890
4.	Setting up and vacating tariff per day (may increase in flagship facility at the discretion of the MD or nominee)	2 734	2 858
5.	EVENTS RELATED OPEN SPACE PARKING (per day): Park & Ride	5 999	15 500
	Individual parking requests (up to 50 vehicles)	-	1 000
CATE	GORY C:		
	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0
BOOL	KINGS AND RESERVATIONS		
	Facility Reservation/Booking Fee (No JOC approval required)	417	440
	Facility Reservation/Booking Fee (JOC approval required)	999	1056
	Non-refundable Booking Administration Fee	147	155
	REFUNDABLE DEPOSIT	MD/MD nominee discretion	MD/MD nominee discretion

		2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
	WAIVING OF FACILITY HIRING FEE	MD/MD nominee discretion	MD/MD nominee discretion
JOHA	NNESBURG ZOO		
	Gate fees = paying at the zoo itself		
	Adults on-line booking	65	69
	Gate fees	65	75
	Children on-line booking	40	42
	Gate fees	40	46
	Pensioners (60 years and older) on-line booking	40	42
	Gate fees	40	46
	Students (weekdays only, require student card) on-line booking	40	42
	Gate fees	40	46
	School Groups (per person)		
	On-line bookings	28	33
	Mondays – Wednesdays (gate fees)	28	35
	Thursdays – Fridays (gate fees)	33	35
	People differently abled		
	On-line bookings	ı	33
	Gate fees	ı	35
	Welfare Groups (per person)		
	On-line bookings	28	33
	Mondays – Wednesdays (gate fees)	27	35
	Thursdays – Fridays (gate fees)	35	35
	Zoo trot		
	On-line bookings	45	48
	Gate fees	45	50
	Annual passes: adults		
	On-line	530	600
	Gate fees	530	675
	Annual passes: adults VIP		
	On-line	700	825
	Gate fees	700	900
	Annual passes children		
	On-line	320	368
<u></u>	Gate fees	320	414
	Annual passes children VIP		
<u></u>	On-line	500	506
	Gate fees	500	552
	Annual passes pensioners		
	On-line	320	368

	2014-15 VAT Inclusive R	2015-16 VAT Inclusive R
Gate fees	320	414
Annual passes pensioners VIP		
On-line	500	506
Gate fees	500	552
Parking: cars & mini vans	10	10
Parking: buses (30 – 120 seaters)	20	20
Zoo activities (new added throughout the y	*	MD/MD
	nominee discretion	nominee discretion

AMENDMENT OF TARIFF OF CHARGES FOR ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION: VALUATION SERVICES

In terms of Sections 17(3)a(ii)and 22(a)(i) and (ii) of the Local Government: municipal Finance Management Act, 2003 (Act 56 of (20030 and the Sections 21(1) and 3(), 21a and 75a(3) and (4) of the Local Government: Systems Act 2000(act 32 of 2000)as amended it is hereby notified that the City of Johannesburg has, in terms of 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 200 (Act 32 of 2000) as amended, read with section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended. its Tariff of Charges for the Issuing of Certificates and the Furnishing of Information: Valuation Services as set out in Annexure A to the report, with effect from 1 July 2015.

	TYPE OF INFORMATION	TARIFF 2014/2015	TARIFF 2015/2016
a)	Certificate stating the municipal valuation of a property	R 32.93 per stand or part thereof	R 34.91 per stand or part thereof
b)	The municipal valuation a property	R 18.85 per stand or portion hereof	R 19.98 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 95.20 for each half-hour or part thereof	R 100.91 for each half-hour or part thereof
d)	Extract per township	R1.48 per entry	R1.57 per entry
e)	Sale of property register on compact disk	R 6,641.25	R 6,641.25
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 139.00 plus 36c per entry	A standard fee of R 147.34 plus 38c per entry
g)	Written reasons Municipal Valuers Decisions	This currently amounts to R 320.11 per hour (if less than 5 hours or R 2,556.68 per day (8 hours) plus R 320.11 per hour which exceeds 8 hours	This currently amounts to R 339.32 per hour (if less than 5 hours or R 2,710.08 per day (8 hours) plus R 339.32 per hour which exceeds 8 hours
h)	Extract from the Recording of the proceedings of the Valuation Appeal Board	R22.30	R23.64

AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY THE COJ LEGISLATURE (OFFICE OF THE SPEAKER)

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended its Tariff of Charges for the Issuing of Certificates and the Supply of Information by the CoJ Legislature with effect from 1 July 2015.

- (1) A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal): R159.99
- (2) A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal): R56.02
- (3) A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year: R3884.88
- (4) A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year: R1330.35
- (5) For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal): R2.60
- (6) For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information: R25.01
- (7) A complete copy of an agenda of one meeting of a Section 79: R61.08
- (8) A copy of the minutes of proceedings of one meeting of Section 79 Committee: R30.82
- (9) A complete set of agendas of any Section 79 for one calendar year: R736.77
- (10) A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year: R 371.38
- (11) Mayoral Committee agenda per set R161.81
- (12) Mayoral Committee minutes per set R55.03
- (13) Complete individual copies and agenda of Council meetings: R82.01

- (14) Complete individual copies of minutes of proceedings of Council meetings: R363.45
- (15) Complete set of agenda and minutes of proceedings of Council obtained by subscription at R363.45 a year respectively.
- (16) Extract from agenda and minutes of proceedings of the Council for every folio or part thereof: R154.35
- (17) For any set of By-laws or amendment thereto, per folio: R1.08 maximum charges: R64.91

AMENDMENT OF TARIFF OF CHARGES FOR CLEARANCE CERTIFICATES

In terms of Sections 17(3)a(ii)and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government: Systems Act 2000(act 32 of 2000)as amended; and also in terms of 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act 200 (Act 32 of 2000) as amended, read with section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a Clearance and Certificate administration fee with effect from 1 July 2015.

Fees Payable in respect of Clearance	A manual clearance figure application fee
admin and certificate fees.	of R 146.22 (Incl VAT) and R 73.11 (Incl
	VAT) for the printing of a clearance
	certificate
	Electronic application fee of R 38.48 (Incl
	VAT) for the figures and R 25.65 (Incl. VAT)
	for the certificate is charged.

ANNEXURE 17

AMENDMENT OF TARIFF OF CHARGES FOR DISHONOURED PAYMENTS

In terms of Sections 17(3)a(ii)and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government: Systems Act 2000(act 32 of 2000)as amended; and also in terms of 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act 200 (Act 32 of 2000) as amended, read with section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its Tariff of Charges for Dishonoured Payments with effect from 1 July 2015.

Fees Payable in respect of	R 263.43 (exclusive of VAT)
any dishonoured bank	per transaction
payments (Debit Order)	

AMENDMENT OF TARIFF OF CHARGES FOR THE DELIVERY OF "PRE" TERMINATION NOTICES

In terms of Sections 17(3)a(ii)and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government: Systems Act 2000(act 32 of 2000)as amended; and also in terms of 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 200 (Act 32 of 2000) as amended, read with section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a pre-termination notice with effect from 1 July 2015.

Fees payable in respect of the delivery	R 241.68 (Inc VAT)
of the "pre" termination notice	
·	

ANNEXURE 19

AMENDMENT OF TARIFF OF CHARGES FOR THE DELIVERY OF FINAL NOTICES

In terms of Sections 17(3)a(ii)and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) read with Sections 21 and, 21A(1) and (2) of the Local Government: Systems Act 2000(act 32 of 2000)as amended; and also in terms of 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act 200 (Act 32 of 2000) as amended, read with section 16 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), as amended it is hereby notified that the City of Johannesburg declares its intention to amend its fees for a final notice with effect from 1 July 2015.

Fees payable in respect of the delivery	R 132.50 (Incl VAT)
of the Final notice	

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES; ARTS, CULTURE AND HERITAGE SERVICES; AND SPORT FACILITIES, RECREATION CENTRES AND SWIMMING POOLS

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 1993, as amended, it is hereby notified that the City of Johannesburg has determined the new tariffs in terms of Section 11(3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government with effect from 1 July 2015.

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D	
		2014/15	2015/16	2016/17	2017/18	
1	MEMBERSHIP CHARGES					
1.1	ELECTRONIC USER SERVICES	Free	Free	Free	Free	
1.2	BASIC LENDING SERVICES					
1.2.1	RESIDENTS (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included; Children and Young Adults: Maximum of 3 books)	Free	Free	Free	Free	
	Adults (18 – 59 years of age)	Free	Free	Free	Free	
	Children (Under 13 years of age)	Free	Free	Free	Free	
	Teenagers or Young Adults (between 13 and 17 years old)	Free	Free	Free	Free	
	Students (18 years and older, attending tertiary educational	Free	Free	Free	Free	

SCHE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES				
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D
		2014/15	2015/16	2016/17	2017/18
	institution)				
	Senior citizens (including pensioners)	Free	Free	Free	Free
	(60 years and older) and disabled persons				
1.2.2	NON-RESIDENTS (Charges per Annum) (Maximum of 4 books only)				
	Adults (18-59 years and above)	R 128.00	R 136.00	R 143.00	R 151.00
	Senior citizens (including pensioners)	R 123.00	R 130.00	R 137.00	R 144.00
	(60 years and older) and disabled persons				
		Г	Г	Г	Г
1.2.3	VISITORS				
	(Charges per Quarter) (Maximum of 2 books only)				
	Adults (18-59 years of age)	R 213.00	R 226.00	R 238.00	R 251.00
	Children (Under 13 years of age)	R 127.00	R 135.00	R 142.00	R 150.00
	Teenagers or Young Adults (between 13 and 17 years old)	R 127.00	R 135.00	R 142.00	R 150.00
	Scholars (18 years and older, attending a pre-tertiary	R 127.00	R 135.00	R 142.00	R 150.00

SCHE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES				
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D
		2014/15	2015/16	2016/17	2017/18
	educational institution)				
	Students (18 years and older, attending a tertiary educational institution)	R 127.00	R 135.00	R 142.00	R 150.00
	Senior citizens (including pensioners)	R 17.00	R 18.00	R 19.00	R 20.00
	(60 years and older) and disabled persons				
		<u>, </u>			
1.2.4	ORGANISATIONS	Free	Free	Free	Free
	(Charges per Annum)				
	(Maximum of 10 books/single music scores)				
	Profit (commercial) organisations	R 646.00	R 685.00	R 723.00	R 762.00
	Non-profit (including professional) organisations	Free	Free	Free	Free
	Schools (per class)	Free	Free	Free	Free
1.3	VALUE-ADDED SERVICES				
1.3.1	ADDITIONAL LIBRARY MATERIAL				
	(Charges per Annum)				
	Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2	R 42.00	R 45.00	R 47.00	R 50.00

SCHEE	DULE OF CHARGES FOR LIBRARY AN	ID INFORMAT	ION SERVICE	S	
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D
		2014/15	2015/16	2016/17	2017/18
	books/single music scores				
	Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books	R 42.00	R 45.00	R 47.00	R 50.00
1.3.2	AUDIOVISUAL MATERIALS (Charges per Annum)				
	Adults (18-59 years of age)	R 127.00	R 135.00	R 142.00	R 150.00
	Students (18 years and older, attending a tertiary educational institution)	R 127.00	R 135.00	R 142.00	R 150.00
	Senior citizens (including pensioners)	R 62.00	R 66.00	R 70.00	R 74.00
	(60 years and older) and disabled persons				
	ORGANISATIONS				
	Profit (commercial) organisations	R 646.00	R 685.00	R 723.00	R 762.00
	Non-profit (including professional) organisations	R 216.00	R 229.00	R 242.00	R 255.00
	Schools	R 216.00	R 229.00	R 242.00	R 255.00
1.3.3	ORCHESTRAL MUSIC AND BULK V	OCAL SCORES			
	(Charges per Annum unless other				

SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D
		2014/15	2015/16	2016/17	2017/18
	Profit (commercial) organisations	R 789.00	R 836.00	R 882.00	R 930.00
	Non-profit (including professional) organizations	R 270.00	R 286.00	R 302.00	R 318.00
	Schools	R 270.00	R 286.00	R 302.00	R 318.00
	Handling fee (per orchestral set / bulk vocal title set) - Profit (commercial) organisations	R 250.00	R 265.00	R 280.00	R 295.00
	Handling fee (per orchestral set / bulk vocal title set) – Non- profit organisations and Schools	R 215.00	R 228.00	R 241.00	R 254.00
1.3.4	CUSTOMIZED INFORMATION PACKAGES (Charges from R30.00 to R100.00 per hour to be agreed upon in advance with Librarian)	Charges from R30.00 to R100.00 per hour	Charges from R32.00 to R106.00 per hour	Charges from R34.00 to R112.00 per hour	Charges from R36.00 to R118.00 per hour
		l	1	1	
1.3.5	LITERACY SERVICES TO SMALL BUSINESSES (Charges per Annum)				
	Level 1 (per person per annum)	R 422.00	R 447.00	R 472.00	R 497.00
	Level 2 (per person per annum)	R 353.00	R 374.00	R 395.00	R 416.00
	Level 3 (per person per annum)	R 281.00	R 298.00	R 314.00	R 331.00
	Level 4 (per person per annum)	R 212.00	R 225.00	R 237.00	R 250.00

SCHE	DULE OF CHARGES FOR LIBRARY A	ND INFORMAT	ION SERVICE	S		
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D	
		2014/15	2015/16	2016/17	2017/18	
2	LIDDADVAAATERIAL CHARGES					
2	LIBRARY MATERIAL CHARGES					
2.1	1 OVERDUE ITEMS					
	Per item per week or part thereof	R 4.40	R 4.70	R 5.00	R 5.30	
	Maximum charge per overdue item	R 66.00	R 70.00	R 74.00	R 78.00	
2.2	RESERVATIONS		l			
	Per title in advance (non- refundable)	R 12.00	R 13.00	R 14.00	R 15.00	
2.3	INTER-LIBRARY LOANS			l		
	Per request in advance (non-refundable)	Determine d by the National Library of S.A. from time to time, PLUS reservatio n fee of R12.00 per title in advance (non-refundable)	Determin ed by the National Library of S.A. from time to time, PLUS reservatio n fee of R13.00 per title in advance (non- refundabl e)	Determin ed by the National Library of S.A. from time to time, PLUS reservatio n fee of R14.00 per title in advance (non- refundabl e)	Determin ed by the National Library of S.A. from time to time, PLUS reservation n fee of R15.00 per title in advance (non- refundable) e)	
2.4	STUDY MATERIAL	<u> </u>				

SCHEI	CHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES					
		CURRENT PROPOSE P TARIFF D		PROPOSE D	PROPOSE D	
		2014/15	2015/16	2016/17	2017/18	
	Per title in advance (non- refundable)	R24.00	R25.00	R26.00	R27.00	
	PLUS Refundable deposit per title (overnight and weekends only)	R222.00	R235.00	R248.00	R261.00	
3	LIBRARY MATERIAL LOST OR DAMAGED					
3.1	Lost library material	As per		As per	As per	
	Cost of library material plus administrative charge	Annexure B		Annexure B	Annexure B	
3.2	Damaged library material Binders charge per book	R 58.00	R 61.00	R 64.00	R 67.00	
	Other damage	R 23.00	R 24.00	R 25.00	R 26.00	
3.3	Library membership card (computer) (non-refundable per card)	R 25.00	R 27.00	R 28.00	R 30.00	
3.4	Baggage counter tokens (per token)	R 25.00	R 27.00	R 28.00	R 30.00	
3.5	Locker keys (per key)	R 25.00	R 27.00	R 28.00	R 30.00	
4	PHOTOCOPY / PRINTING CHARGES					
4.1	A4 Black and white / grey scale photocopy per page	R 0.70	R 0.70	R 0.70	R 0.70	

SCHE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES						
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D		
		2014/15	2015/16	2016/17	2017/18		
4.2	A4 Colour photocopy per page	R 12.00	R 13.00	R 14.00	R 14.00		
4.3	A3 Black and white / grey scale photocopy per page	R 1.40	R 1.40	R 1.40	R 1.40		
4.4	A3 Colour photocopy per page	R 24.00	R 26.00	R 28.00	R 28.00		
4.5	A4 Text only (grey scale) printing per page	R 0.70	R 0.70	R 0.70	R 0.70		
4.6	A4 Text and graphics (grey scale) printing per page	R 1.80	R 1.90	R 2.00	R 2.10		
4.7	A4 Colour printing per page	R 10.00	R 11.00	R 11.60	R 12.20		
4.8	Microform reader copies per page	R 4.90	R 5.20	R 5.50	R 5.80		
5	PHOTOGRAPHING OF LIBRARY MA (Charges per hour or part thereof						
5.1	Professional photographers (per hour or part thereof)	R 340.00	R 360.00	R 380.00	R 401.00		
5.2	Research workers (per hour or part thereof)	R 122.00	R 129.00	R 136.00	R 143.00		
6	FACSIMILE CHARGES (Charge applies per facsimile, from 1 to 20 pages. Additional pages will be charged as additional facsimiles).						
6.1	Local (< 50km)	R 4.10	R 4.30	R 4.50	R 4.70		
	L	I.	I	l	l		

SCHE	DULE OF CHARGES FOR LIBRARY AN	ID INFORMAT	ION SERVICE	S			
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D		
		2014/15	2015/16	2016/17	2017/18		
6.2	National (> 50km)	R 8.30	R 8.80	R 9.30	R 9.80		
6.3	Received on behalf of public	Service no longer offered	Service no longer offered	Service no longer offered	Service no longer offered		
7	HIRING OF AUDITORIUM / THEATRE (Charges per 6-hour period or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)						
7.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free		
7.2	Profit (commercial) organisations	R 5 290.00	R 5 607.00	R 9 515.00	R 10 029.00		
7.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	R 2 000.00	R 2 120.00	R 2 237.00	R 2 358.00		
7.4	Non-profit organisations	R 2 645.00	R 2 804.00	R 2 958.00	R 3 118.00		
7.5	Hire of audiovisual equipment (refundable deposit) – Non- profit organisations	R 1 000.00	R 1 060.00	R 1 118.00	R 1 178.00		
8	HIRING OF LECTURE ROOM / TRAINING ROOM (Charges per 6-hour period or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)						

SCHE	DULE OF CHARGES FOR LIBRARY AN	ID INFORMAT	ION SERVICE	S	
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D
		2014/15	2015/16	2016/17	2017/18
8.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free
8.2	Profit (commercial) organisations	R 600.00	R 636.00	R 671.00	R 707.00
8.3	Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations	R 1 000.00	R 1 060.00	R 1 118.00	R 1 178.00
8.4	Non-profit organisations	R 400.00	R 424.00	R 447.00	R 471.00
8.5	Hire of audiovisual equipment (refundable deposit) – Non- profit organisations	R 500.00	R 530.00	R 559.00	R 589.00
9	(Charges per hour or part thereof) (Use restricted to normal library heducational support, cultural enri	f) nours and acti		-	
9.1	Organisations supporting or promoting library activities and services	Free	Free	Free	Free
9.2	Profit (commercial) organisations	R 69.00	R 73.00	R 77.00	R 81.00
9.3	Non-Profit (including professional) organisations	R 37.00	R 39.00	R 41.00	R 43.00
10	USE OF KITCHEN IN CONJUNCTION ROOM / ACTIVITY ROOM / LIBRAR		TORIUM / TH	EATRE / LEC	TURE
	Per occasion	R 113.00	R 120.00	R 127.00	R 134.00
	1	i .	1		

SCHEE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES							
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D			
		2014/15	2015/16	2016/17	2017/18			
11	HIRING OF MULTIMEDIA LIBRARY SPACE (Charges per hour or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation)							
11.1	Profit (commercial) organisations Use of Multimedia equipment with user's own audiovisual material	R 113.00	R 120.00	R 127.00	R 134.00			
11.2	Non-profit (including professional) organisations and educational institutions Use of Multimedia equipment with user's own audiovisual material	R 18.00	R 19.00	R 20.00	R 21.00			
11.3	Profit (commercial) organisations Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	R113.00 (minimum R188.00)	R120.00 (minimu m R199.00)	R127.00 (minimu m R210.00)	R134.00 (minimu m R221.00)			
11.4	Non-profit (including professional) organizations and educational institutions	R18.00 PLUS R5.90 per person	R19.00 PLUS R6.30 per person	R20.00 PLUS R6.60 per person	R21.00 PLUS R7.00 per person			
12	HIRING OF LIBRARY SPACE FOR EX	(HIBITIONS						
	(Charges per day or part thereof u	unless otherw	ise specified)	1				
	(Use restricted to normal library h	ours and acti	vities relating	g to library se	ervices,			

SCHE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES						
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D		
		2014/15	2015/16	2016/17	2017/18		
	educational support, cultural enri	chment and c	onstructive l	eisure and re	creation)		
12.1	Profit (commercial) organisations	R 1 138.00	R 1 206.00	R 1 272.00	R 1 341.00		
	- excluding Johannesburg City Library and Sandton Library						
12.2	Non-profit (including professional) organisations	R 113.00	R 120.00	R 127.00	R 134.00		
	- excluding Johannesburg City Library and Sandton Library						
	(Charge per week or part thereof)						
12.3	Profit (commercial) organisations	R 2 645.00	R 2 804.00	R 2 958.00	R 3 118.00		
	- at Johannesburg City Library and Sandton Library						
12.4	Non-profit (including professional) organisations	R 265.00	R 281.00	R 296.00	R 312.00		
	- at Johannesburg City Library and Sandton Library						
	(Charge per week or part thereof)						
13	HIRING OF LIBRARY SPACE FOR EL	DUCATIONAL	FILMING				
	(Charges per day or part thereof u	unless otherw	ise specified))			
	(Use restricted to normal library heducational support, cultural enri			-			
13.1	Profit (commercial)	R 12	R 12	R 13	R 14		

SCHE	SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES						
		CURRENT TARIFF	PROPOSE D	PROPOSE D	PROPOSE D		
		2014/15	2015/16	2016/17	2017/18		
	organisations	211.00	944.00	656.00	393.00		
	- Per day or part thereof (minimum)						
13.2	Educational institutions - Per day or part thereof (minimum)	R 692.00	R 734.00	R 774.00	R 816.00		
13.3	Photography of library building for profit-making purposes	R 323.00	R 342.00	R 361.00	R 380.00		
14	USE OF LIBRARY SPACE FOR NON-COMMERCIAL FILMING Approval to be obtained from Director: Library and Information Services	Free	Free	Free	Free		
15	COMPUTER USE	As per 1.1	As per 1.1	As per 1.1	As per 1.1		

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL

(Administrative charge inclusive)

The following tariffs are proposed for the 2015/16, 2016/17 and 2017/18 financial years:

		CURRENT	PROPOSED	PROPOSED	PROPOSED
		2014/15	2015/16	2016/17	2017/18
1.	Easy reading for adults (ERA)				
	Hard cover	R 59.00	R 63.00	R 66.00	R 70.00
	Soft cover	R 42.00	R 45.00	R 47.00	R 50.00
2.	African languages				
	Hard cover	R 80.00	R 85.00	R 90.00	R 95.00
	Soft cover	R 80.00	R 85.00	R 90.00	R 95.00
3.	Romances and similar categories such as Westerns				
	Hard cover	R 114.00	R 121.00	R 128.00	R 135.00
	Soft cover	R 114.00	R 121.00	R 128.00	R 135.00
4.	English Young Adults (YA); English children's story books; Afrikaans Young Adults (AT); Afrikaans children's story books; Foreign language books				
	Hard cover	R 144.00	R 153.00	R 161.00	R 170.00
	Soft cover	R 80.00	R 84.00	R 89.00	R 94.00

		CURRENT	PROPOSED	PROPOSED	PROPOSED
		2014/15	2015/16	2016/17	2017/18
5.	Picture books				
	Hard cover	R 185.00	R 196.00	R 207.00	R 218.00
	Soft cover	R 140.00	R 148.00	R 156.00	R 164.00
6.	Junior Non fiction				
	Hard cover	R 272.00	R 288.00	R 304.00	R 320.00
	Soft cover	R 160.00	R 170.00	R 179.00	R 189.00
7.	Afrikaans fiction				
	Hard cover	R 144.00	R 153.00	R 161.00	R 170.00
	Soft cover	R 120.00	R 127.00	R 134.00	R 141.00
8.	Afrikaans Non fiction				
	Hard cover	R 300.00	R 318.00	R 335.00	R 353.00
	Soft cover	R 196.00	R 208.00	R 219.00	R 231.00
9.	Afrikaans Large print				
	Hard cover	R 185.00	R 196.00	R 207.00	R 218.00
	Soft cover	R 140.00	R 148.00	R 156.00	R 164.00
10.	English fiction				
	Hard cover	R 300.00	R 318.00	R 335.00	R 353.00
	Soft cover	R 196.00	R 208.00	R 219.00	R 231.00
11.	English Non fiction				
	Hard cover	R 422.00	R 447.00	R 472.00	R 497.00
	Soft cover	R 289.00	R 306.00	R 323.00	R 340.00
12.	English Large print				
	Hard cover	R 359.00	R 381.00	R 402.00	R 424.00
	Soft cover	R 238.00	R 252.00	R 266.00	R 280.00

		CURRENT	PROPOSED	PROPOSED	PROPOSED
		2014/15	2015/16	2016/17	2017/18
13.	Reference books				
	Hard cover	R 678.00	R 719.00	R 759.00	R 80.00
	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)
	Soft cover	R 625.00	R 663.00	R 699.00	R 737.00
	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)
14.	Student services: Reference works on loan from tertiary institutions or purchased and available for student use				
	Hard cover	R 625.00	R 663.00	R 699.00	R 737.00
		(or price for substitute copy if available in print)			
	Soft cover	R 586.00	R 621.00	R 655.00	R 690.00
		(or price for substitute copy if available in print)	(or price for substitute copy if available in print)	(or price for substitute copy if available in print)	(or price for substitute copy if available in print)
15.	Audio cassettes (no longer purchased, to be replaced with CD)	As per CD(s)	As per CD(s)	As per CDs	As per CDs
16.	Language course cassettes (per cassette)	R 185.00	R 196.00	R 207.00	R 218.00
17.	CD(s)				

		CURRENT	PROPOSED	PROPOSED	PROPOSED
		2014/15	2015/16	2016/17	2017/18
17. 1	CD: Single	R 269.00	R 285.00	R 301.00	R 317.00
17. 2	CD: Double	R 351.00	R 372.00	R 392.00	R 413.00
17. 3	CD: Double and text	R 701.00	R 743.00	R 784.00	R 826.00
17. 4	CD: Triple with or without text	R 1 055.00	R 1 118.00	R 1 179.00	R 1 243.00
18.	Audio books (set) OR	R 1 061.00	R 1 125.00	R 1 187.00	R 1 251.00
	Per CD / DVD	R 226.00	R 240.00	R 253.00	R 267.00
19.	Videos (no longer purchased, to be replaced with DVD(s)	As per DVD(s)	As per DVDs	As per DVDs	As per DVDs
20.	DVD(s)	R 490.00	R 519.00	R 548.00	R 578.00
21.	Records (no longer available, to be replaced with CDs)	As per CD(s)	As per CD(s)	As per CDs	As per CDs
22.	Art / Rare books	R 943.00 (or price for substitute copy if available in print)	R 1000.00 (or price for substitute copy if available in print)	R 1 055.00 (or price for substitute copy if available in print)	R 1 112.00 (or price for substitute copy if available in print)
23.	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24.	CD-Rom(s)	Price per substitute CD- Rom(s)	Price per substitute CD- Rom(s)	Price per substitute CD- Rom(s)	Price per substitute CD- Rom(s)
25.	Periodicals				

		CURRENT	PROPOSED	PROPOSED	PROPOSED
		2014/15	2015/16	2016/17	2017/18
25. 1	National	Replacement cost	Replacement cost	Replacement cost	Replacement cost
25. 2	International	Replacement cost	Replacement cost	Replacement cost	Replacement cost
26.	Posters	R 66.00	R 70.00	R 74.00	R 78.00
27.	Books with CD-Rom	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item
28.	Books with stiffy disks	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item
29.	Books with CD(s)	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item	Replacement cost of entire item

TARIFFS FOR SPORT AND RECREATION FACILITIES. GENERAL CONDITIONS Annexure C 1 1. Any registered organisation that intends to do sport development at a sport facility needs to apply for condoning by the relevant Federation (mother body) of such sport code and upon application for usage of the facility should submit certified proof of registration of such organisation and proof of such condoning of the Federation (mother body). Such application will be subsequently be submitted to the Director: Sport and Recreation (or any duly delegated officer) for recommendation of waiving of tariffs. The Director: Sport and Recreation will submit such application to the Executive Director: Community Development for approval of waiving of tariffs. The application will also be considered in terms of availability of the facility applied for. 2. State organisations e.g. South African Police Services and Army (SANDF) that intends to use an available facility to play a once-off sports match may use a facility free of charge if such organisation has applied for the use of the facility 30 days in advance for such activity. In the event of such organisations applying for fixture matches they will be required to pay the promulgated tariffs and they will be scheduled according to availability of the facility. 3. City departments that apply to use facility/ies for activities other than the core business of Sport and Recreation will be required to be 50% of the applicatble tariffs. Such department/s will be responsible for cleaning of the facilities after use and if such department/s did not comply with cleaning of the facility/ies will they be banned for the rest of the particular financial year to use any of the facilities under the administration of the Sport and Recreation Directorate. Facilities are hired voetstoet. Tariffs listed below are applicable to existing, abandoned and omitted facilities in terms of the categories. CATEGORY A1

All stadia that meet International Standard with inter alia floodlights, synthetic track, a pavilion, electronic timing equipment, other equipment and have the ability to host any provincial, national or international event as specified in the relevant International / National

Codorotion regulations	REGION				
Roodepoort Athletics Stadium	Comments				
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hall 1 + 2					
Hiring fee		323	361	381	402
Deposit		579	646	684	721
Hall 3,4,5 +6					
Hire fee (Friday to Sunday and Public Holidays)		2065	2307	2441	2575
Deposit		3807	4252	4499	4747
Hire fee (Monday to Thursday)		429	479	507	535
Deposit		796	889	941	992
Preparation Fee		289	322	341	359
Corporate per day					
Hire fee		6411	7162	7578	7995
Deposit		10273	11477	12143	12811
Preparation Fee					
Meetings		119	133	140	148
Kitchen	Included				
FIELD AND TRACK					
Main hall, Pavilion, Track and Media Facilities					
International, National and Provincial		6411	7162	7578	7995
Deposit		10268	11472	12137	12805
Indoor Track		119	133	140	148
PSL Matches (per game)		14074	15725	16637	17552
Deposit		28015	31300	33115	34937
1st Division		3060	3419	3617	3816
(Per deposit)		10301	11509	12177	12847
Schools / Institutions		2214	2474	2618	2762
Deposit		4486	5012	5303	5595
Amateur Day Games		323	361	382	403
Deposit		579	647	685	722
Amateur Night Games (excluding floodlights)		323	361	382	403
Deposit		579	647	685	722
FLOODLIGHTS PER HOUR					·
A Level		176	196	207	219
B Level		202	226	239	252
C Level		490	220	200	202

	1				
MEDIA FACILITY	1				
Media Hall		1125	1323	1400	1477
Deposit		1953	2298	2431	2565
Camera Deposit		1669	2298	2431	2565
PA System (Portable)		440	518	548	578
Deposit		757	891	942	994
FILMING PER DAY OR PART THEREOF					
Commercial		4452	5238	5541	5846
Non Commercial		556	654	692	730
KIOSK / Canteen per day		144	170	180	189
Music Festival		21637	25455	26932	28413
Deposit		32005	37653	39836	42027
TRAINING		057	4400	4404	4057
Professional per day		957	1126	1191	1257
Professional per night (excluding floodlights)		957	1126	1191	1257
A motour training nor day		770	917	070	1023
Amateur training per day		779 779	917	970 970	1023
Amateur training per night (excluding floodlights) Development training per day	1	390	458	485	512
Development training per right (excluding	+	390	730	700	312
floodlights)		390	435	461	486
		000	.00		
GROUP FEES					
0.100. 1 ==0					
Soccer		2969			
Touch Rugby		490	547	579	611
Karate		490	547	579	611
Kick Boxing		490	547	579	611
Run / Walk for life		490			
		0			
Outside Usage		1125	1256	1329	1402
NB//					
Preparation time is regarded as a day before and a	a day after otherwise n	ormal tariffs applies.			
CATEGORY A2					
All stadia that do not comply with International but h	ave a pavilion, floodlig	hta if available and wh	are equinment can h		
		nis ii avanabie and wi	iere equipment can b	e used if available.	
		nts ii avaliable and wi	iere equipment camb	e used if available.	
		ilis ii avaliable arid wi	iere equipment camb	e used if available.	
National / International		ills ii avaliable and wi	iere equipment camb	e used if available.	
National / International		ilis ii avallable and wi	iere equipment carro	e used if available.	
National / International	PECION		iere equipinent camb	e used ii avallable.	
	REGION		ere equipment can b	e used if available.	
National / International Rabie Ridge Stadium	REGION	A			
Rabie Ridge Stadium	REGION		2013/2014	e used if available.	2015/2016
Rabie Ridge Stadium		A 2012/2013	2013/2014	2014/2015	
Rabie Ridge Stadium	Per Game	A			
Rabie Ridge Stadium MATCHES * SAFA & PSL	Per Game Per Season	A 2012/2013 2106	2013/2014 2353	2014/2015 2482	2619
Rabie Ridge Stadium	Per Game Per Season (Anchor Teams)	A 2012/2013 2106 9477	2013/2014 2353 10588	2014/2015 2482 11202	2619 11818
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela)	Per Game Per Season	A 2012/2013 2106	2013/2014 2353	2014/2015 2482	2619 11818 1208
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee	Per Game Per Season (Anchor Teams)	A 2012/2013 2106 9477	2013/2014 2353 10588	2014/2015 2482 11202	2619 11818 1208 0
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL	Per Game Per Season (Anchor Teams) Per Game (ad-hoc)	2012/2013 2106 9477 969	2013/2014 2353 10588 1082	2014/2015 2482 11202 1145	2619 11818 1208 0
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969	2013/2014 2353 10588 1082 3412	2014/2015 2482 11202 1145	2619 11818 1208 0 0 3808
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263	2013/2014 2353 10588 1082 3412 294	2014/2015 2482 11202 1145 3610 311	2619 11818 1208 0 0 3808 328
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895	2013/2014 2353 10588 1082 3412 294 2118	2014/2015 2482 11202 1145 3610 311 2240	2619 11818 1208 0 0 3808 328
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263	2013/2014 2353 10588 1082 3412 294	2014/2015 2482 11202 1145 3610 311	2619 11818 1208 0 0 3808 328 2364 289
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232	2013/2014 2353 10588 1082 3412 294 2118 259	2014/2015 2482 11202 1145 3610 311 2240 274	2619 11818 1208 0 0 3808 328 2364 289
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895 232	2013/2014 2353 10588 1082 3412 294 2118 259	2014/2015 2482 11202 1145 3610 311 2240 274	2619 11818 1208 0 0 3808 328 2364 289 0
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 158	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187	2619 11818 1208 0 0 3808 328 2364 289 0 1576
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895 232 1264 158	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187 1867	2619 11818 1208 0 0 3808 328 2364 288 0 1576 197
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 158	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187	2619 11818 1208 0 0 0 3808 328 2364 289 0 1576 1977
Rabie Ridge Stadium MATCHES *SAFA & PSL *NDF (Mvela) *Training Fee VODACOM & SASOL *Vodacom *Sasol SAB & ABSA League *SAB *ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187 1867 249	2619 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 263
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Fer Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 211	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187 1867 249	2619 11818 1208 0 0 3808 328 2364 288 0 1576 197 1977 2633 0 394
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 211 316 1580	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867	2619 11818 1208 0 0 0 3808 328 2364 288 0 1576 197 1970 263 0 394
Rabie Ridge Stadium MATCHES *SAFA & PSL *NDF (Mvela) *Training Fee VODACOM & SASOL *Vodacom *Sasol SAB & ABSA League *SAB *ABSA *General **Tournament (Commercial) **Training fee	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 211 316 1580 1580	2013/2014 2353 10588 1082 3412 294 2118 259 1412 1766 1765 235 353 1765 1765	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187	2619 11818 1208 0 0 0 3808 328 2364 289 0 1576 1970 263 0 3944 1977 1977
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 211 316 1580 1588 63	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71	2014/2015 2482 11202 1145 3610 311 2240 274 1494 1867 249 373 373 1867 187 75	2619 11818 1208 0 0 0 3808 328 2364 289 0 1576 1977 263 0 384 1970 1977 75
Rabie Ridge Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 211 316 1580 1580	2013/2014 2353 10588 1082 3412 294 2118 259 1412 1766 1765 235 353 1765 1765	2014/2015 2482 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187	2619 11818 1208 0 0 0 3808 328 2364 289 0 1576 1970 263 0 3944 1977 1977

ATHLETICS					0
PROVINCIAL					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					0
Rental	56.111	369	412	436	460
Deposit SCHOOLS	Refundable	790	882	934	985 0
Rental		211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS	T to raina abrio		552		0
MUSICAL/FESTIVAL					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					0
Rental		842	941	996	1051
Deposit CHURCHES etc.		1685	1882	1992	2101 0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING	1.0.0.000				0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
Lucia Dede Otediuse					
Ivory Park Stadium		0040/0040	0040/0044	0044/0045	0045/0046
MATCHES		2012/2013	2013/2014	2014/2015	2015/2016
* SAFA & PSL	Per Game	2106	2478	2621	2766
SALAGISE	Per Season	2100	2470	2021	2700
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
,	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					0
* Vodacom	Seasonal	3054	3412	3610	3808
* Coool	Per Game (ad-hoc)	263 1895	294 2118	311 2240	328
* Sasol	Seasonal Per Game (ad-hoc)	232	259	274	2364 289
SAB & ABSA League	r cr dame (ad-noc)	202	200	214	0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
					0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee * Floodlights	Per Hour Per Hour w/o lights	158 63	176 71	187 75	197 79
* Parking space	i ei rioui wo ligilis	790	882	934	985
- animg space	Refundable	1053	1176	1245	1313
ATHLETICS					0
PROVINCIAL					
					0
Rental		684	765	809	854
Deposit	Refundable	684 1274	765 1424	809 1506	854 1589
Deposit DISTRIC / AREA	Refundable	1274	1424	1506	854 1589 0
Deposit DISTRIC / AREA Rental		1274 369	1424 412	1506 436	854 1589 0 460
Deposit DISTRIC / AREA Rental Deposit	Refundable Refundable	1274	1424	1506	854 1589 0 460 985
Deposit DISTRIC / AREA Rental Deposit SCHOOLS		1274 369 790	1424 412 882	1506 436 934	854 1589 0 460 985
Deposit DISTRIC / AREA Rental Deposit		1274 369	1424 412	1506 436	854 1589 0 460 985 0 263
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit	Refundable	1274 369 790 211	1424 412 882 235	1506 436 934 249	854 1589 0 460 985 0 263 985
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental	Refundable	1274 369 790 211	1424 412 882 235	1506 436 934 249	854 1589 0 460 985 0 263
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS	Refundable	1274 369 790 211	1424 412 882 235	1506 436 934 249	854 1589 0 460 985 0 263 985
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit	Refundable Refundable Refundable	1274 369 790 211 790 13689 21060	1424 412 882 235 882 15294 23529	1506 436 934 249 934 16181 24894	854 1589 0 460 985 0 263 985 0 0 17071 26263
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights	Refundable Refundable	1274 369 790 211 790	1424 412 882 235 882 15294	1506 436 934 249 934	854 1589 0 460 985 0 263 985 0 0 17071 26263 315
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL	Refundable Refundable Refundable	1274 369 790 211 790 13689 21060 253	1424 412 882 235 882 15294 23529 282	1506 436 934 249 934 16181 24894 299	854 1589 0 460 985 0 263 985 0 0 17071 26263 315
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental	Refundable Refundable Refundable	1274 369 790 211 790 13689 21060 253	1424 412 882 235 882 15294 23529 282	1506 436 934 249 934 16181 24894 299	854 1589 0 460 985 0 263 985 0 0 17071 26263 315 0 0
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights Podlights Poposit Rental Deposit	Refundable Refundable Refundable	1274 369 790 211 790 13689 21060 253	1424 412 882 235 882 15294 23529 282	1506 436 934 249 934 16181 24894 299	854 1589 0 460 985 0 263 985 0 0 17071 26263 315 0 0 1051
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc.	Refundable Refundable Refundable Per Hour	1274 369 790 211 790 13689 21060 253 842 1685	1424 412 882 235 882 15294 23529 282 941 1882	1506 436 934 249 934 16181 24894 299 996 1992	854 1589 0 460 985 0 263 985 0 0 17071 26263 315 0 1051 2101
Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights Podlights Poposit Rental Deposit	Refundable Refundable Refundable	1274 369 790 211 790 13689 21060 253	1424 412 882 235 882 15294 23529 282	1506 436 934 249 934 16181 24894 299	854 1589 0 460 985 0 263 985 0 0 17071 26263 315 0 0 1051

FILMING			·		I 0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies		. 57 1	3200	3.10	0 102
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
	REGION	R			
Linian Ctadium	REGION				
Union Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES	+	201212013	2013/2014	∠v 14/∠U15	2010/2076
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477 969	10588	11202	11818
* Training Fee	Per Game (ad-hoc)	969	1082	1145	1208 0
VODACOM & SASOL					0
* Vodacom	Seasonal	3054	3412	3610	3808
*0	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal Per Game (ad-hoc)	1895 232	2118 259	2240 274	2364 289
SAB & ABSA League	i ei Gaille (au-100)	232	259	274	209
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71 882	75 934	79
* Parking space	Refundable	790 1053	882 1176	934 1245	985 1313
ATHLETICS			1170	1240	0
PROVINCIAL					0
Rental	D-f -d-11	684	765	809	854
Deposit DISTRIC / AREA	Refundable	1274	1424	1506	1589 0
Rental	+	369	412	436	460
Deposit	Refundable	790	882	934	985
SCHOOLS					0
Rental		211	235	249	263
Deposit NON-SPORTING EVENTS	Refundable	790	882	934	985 0
MUSICAL/FESTIVAL	+				0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL Rental		0.10	244	000	1051
Rental Deposit		842 1685	941 1882	996 1992	1051 2101
CHURCHES etc.		1003	1002	1992	0
Rental	Per Day	2633	2941	3112	3283
Deposit FILMING	Refundable	5054	5647	5975	
FILMING Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies	i Gi Day	13/1	0235	0/13	9192
Fund Raising Events	Per Day	2633	2941	3112	
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5647	5975	6303
Davidoon illo Ctadio					
Davidsonville Stadium		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES	+	20121213	2010/2014	2017/2010	2010/2010
* SAFA & PSL	Per Game	2106	2353	2489	2626
* NIDE (M1-)	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477 969	10588	11202 1145	11818
* Training Fee	Per Game (ad-hoc)	969	1082	1145	1208 0
VODACOM & SASOL	+				0
* Vodacom	Seasonal	3054	3412	3610	3808
* Canal	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal Per Game (ad-hoc)	1895	2118 259	2240 274	
SAB & ABSA League	Per Game (ad-hoc)	232	259	2/4	289
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
					197

Ceneral	* ABSA	Seasonal	1580	1765	1867	1970
Ceneral		Per Game (ad-hoc)	211	235	249	263
Tournamer(Commercial) Per Match						0
**Training fee						394
Floorlights						1970
**Parking apace						
ATHLETICS Refundable 1055 1176 1246 1311 PROVINCIAL		Per Hour w/o lights				79
ATHLETICS	* Parking space	Defindable				
PROVINCIAL	ATUI ETICE	Refundable	1053	11/6	1245	
Retrial						0
Deposit			694	765	900	
DISTRIC / AREA		Refundable				
Retrial		reduidable	1217	1727	1300	0
Deposit Refundable 799 882 934 388 SCHOOLS	1		369	412	436	460
SCHOOLS		Refundable				985
Refular Refundable Per Day P						0
Deposit			211	235	249	263
MON_SPORTING EVENTS		Refundable				985
MUSICALFESTIVAL						0
Rental						0
Deposit	Rental		13689	15294	16181	17071
Per Hour 253 282 299 311	Deposit	Refundable				26263
POLITICAL						315
Deposit	POLITICAL					0
CHURCHES etc. Per Day 2633 2941 3112 3288	Rental		842	941	996	1051
Per Day 2633 2941 3112 328:	Deposit		1685	1882	1992	2101
Deposit	CHURCHES etc.					0
FILMING	Rental	Per Day	2633	2941	3112	3283
Per Day 7371 8235 8713 9192	Deposit	Refundable	5054	5647	5975	6303
Chierwise ad-hoc tariffs applies Fund Raising Events Per Day 2633 2941 3112 328	FILMING					0
Fund Raising Events e.e. Bazaar, Fetes, etc. Deposit. Refundable 5054 5647 5975 6303 Refundable 5054 5647 5975 6303 Refundable 5054 5647 5975 6303 REGION D Meadowlands Stadium REGION D Meadowlands Stadium Per Game 2012/2013 2013/2014 2014/2015 2015/2016 MATCHES Per Game Per Season 2015/2014 2014/2015 2015/2016 *SAFA & PSL (Anchor Teams) 2106 2353 2489 2624 *NDF (Mwela) Per Game (ad-hoc) 9477 10598 11202 11811 *Training Fee 999 1082 1145 1200 *Training Fee 999 1082 1145 1200 *VODACOM& SASOL Seasonal 263 294 3111 320 *Sasonal 263 294 311 320 *Sasonal 1695 2118 2240 2368 *SAB & ABSA League Seasonal 1580 1766 1867 1977 *ABSA Per Game (ad-hoc) 1264 1412 1494 1557 *ABSA Per Game (ad-hoc) 2111 235 249 266 *General Per Match 316 353 373 399 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1580 1765 1867 1977 *Parking space 994 994 998 *Tournament (Commercial) Per Match 1598 1766 1877 1976 *Parking space 994 994 994 *Tournament (Commercial) Per Matc	Commercial	Per Day	7371	8235	8713	9192
REGION D REGION D						0
Refundable 5054 5647 5975 6300		Per Day	2633	2941	3112	3283
Meadowlands Stadium						0
Meadowlands Stadium	Denosit	Defundable	E0E4		5075	6202
Marches	Dobooir.	Returnable	5054	5647	5975	
Per Game	S OPPOSIT.			5647	5975	0303
Per Game	ээрой			5647	5975	
*SAFA & PSL (Anchor Teams) 2106 2353 2489 262** *NDF (Mvela) Per Game (ad-hoc) 9477 10588 11202 11811* *Per Game (ad-hoc) 9477 10588 11202 11811* 969 1082 1145 1200** *Training Fee 999 1082 1145 1200** *VODACOM & SASOL Seasonal 9999 1082 1145 1200** *VODACOM & SASOL Seasonal 9999 1082 1145 1200** *VODACOM & SASOL 9999 1082 1145 1145 1145 1145 1145 1145 1145 114				5647	5975	0
*SAFA & PSL (Anchor Teams) 2106 2353 2489 2620 *NDF (Mvela) Per Game (ad-hoc) 9477 10588 11202 11810 *Training Fee 969 1082 1145 1200 *Training Fee 970 1082 1145 1200 *Training Fee 970 1082 1145 1200 *Training Fee 970 1082 1145 1200 *ODACOM & SASOL Seasonal 970 1082 1145 1200 *Vodacom Per Game (ad-hoc) 3054 3412 3610 3800 *Seasonal 263 294 311 320 *Sasol Per Game (ad-hoc) 1895 2118 2240 2360 *Sasol Per Game (ad-hoc) 1895 2118 2240 2360 *SAB & ABSA League Seasonal 1885 2118 2240 2360 *SAB SABSA League Seasonal 1885 176 187 197 *ABSA Per Game (ad-hoc) 1264 1412 1494 1577 *Par Game (ad-hoc) 211 235 249 260 *General Per Game (ad-hoc) 211 235 249 260 *General Per Match 316 353 373 394 **Tournament (Commercial) Per Match 1580 1765 1867 1977 **Training fee Per Hour 158 176 187 197 **Tourning fee Per Hour 158 176 187 197 *Floodlights Per Hour w/o lights 63 771 75 77 *Parking space 790 882 934 988 *Refundable 1053 1176 1245 1311 *ATHLETICS *PROVINCIAL *Rental 684 765 809 855 *Deposit Refundable 1274 1424 1506 1580 *Borton Arthur Area 1424 1506 1580 *Refundable 1274 1424 1506 1580 *Refundable 1274 1424 1506 1580 *Refundable 1581 1687 1687 *Refundable 1581 1687 *Refundable 1580 1687 1687 *Tourning fee 1274 1424 1506 1580 *Tourning fee 1587 *Tou			D			0 0
*NDF (Mvela)		REGION	D			0 0
*Training Fee	Meadowlands Stadium	REGION Per Game	D			0 0 0 2015/2016
*Training Fee VODACOM & SASOL Seasonal *VODACOM & SASOL Seasonal Per Game (ad-hoc) Seasonal *Sasol Per Game (ad-hoc) Seasonal *Sasol Per Game (ad-hoc) Seasonal *Sasol Per Game (ad-hoc) Seasonal Seasonal Seasonal Seasonal *SAB & ABSA League Seasonal *SAB Per Game (ad-hoc) *SAB Per Game (ad-hoc) *SAB Per Game (ad-hoc) Seasonal *ABSA Per Game (ad-hoc) Seasonal *Seasonal *Seasonal *Sasonal *To Italy *ABSA Per Game (ad-hoc) Seasonal *Seasonal Seasonal *Sasonal Seasonal Seasonal *Sasonal Seasonal *Sasonal Seasonal *To Italy *ABSA Seasonal Seasonal Seasonal *Sasonal Seasonal	Meadowlands Stadium MATCHES	REGION Per Game Per Season	D 2012/2013	2013/2014	2014/2015	0 0 0 2015/2016
VODACOM & SASOL Seasonal (Vodacom) Per Game (ad-hoc) 3054 3412 3610 3800 * Sasol Per Game (ad-hoc) 1895 294 311 321 * Sasol Per Game (ad-hoc) 1895 2118 2240 236 SAB & ABSA League Seasonal 232 259 274 283 * SAB Per Game (ad-hoc) 1264 1412 1494 1576 * SAB Per Game (ad-hoc) 1264 1412 1494 1576 * ABSA Seasonal 158 176 187 197 * ABSA 1580 1765 1867 1976 * General Per Match 316 353 373 394 * **Tournament (Commercial) Per Match 1580 1765 1867 <td< td=""><td>Meadowlands Stadium MATCHES * SAFA & PSL</td><td>Per Game Per Season (Anchor Teams)</td><td>2012/2013 2106 9477</td><td>2013/2014 2353 10588</td><td>2014/2015 2489</td><td>0 0 0 2015/2016 0 2626 11818</td></td<>	Meadowlands Stadium MATCHES * SAFA & PSL	Per Game Per Season (Anchor Teams)	2012/2013 2106 9477	2013/2014 2353 10588	2014/2015 2489	0 0 0 2015/2016 0 2626 11818
*Vodacom	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela)	Per Game Per Season (Anchor Teams)	2012/2013 2106 9477	2013/2014 2353 10588	2014/2015 2489 11202	0 0 0 2015/2016 0 2626 11818 1208
Seasonal 263 294 311 328 *Sasol Per Game (ad-hoc) 1895 2118 2240 236 SAB & ABSA League Seasonal	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee	Per Game Per Season (Anchor Teams) Per Game (ad-hoc)	2012/2013 2106 9477	2013/2014 2353 10588	2014/2015 2489 11202	0 0 0 2015/2016 0 2626 11818 1208
*Sasol Per Game (ad-hoc) 1895 2118 2240 236 *SAB & ABSA League Seasonal *SAB Per Game (ad-hoc) 1264 1412 1494 1576 *Seasonal 158 176 187 197 *ABSA 1580 1765 1867 1976 *Per Game (ad-hoc) 211 235 249 266 *General Per Match 316 353 373 399 *Tournament (Commercial) Per Match 1580 1765 1867 1976 **Training fee Per Hour 158 176 187 1976 **Training fee Per Hour w/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 77 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 75 **Training fee Per Hour W/o lights 63 71 75 **Training fee Per Hour W/o lights 75 75 **Training fee Per Hour W/o light	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal	2012/2013 2016 2106 9477 969	2013/2014 2353 10588 1082	2014/2015 2489 11202 1145	0 0 2015/2016 0 2626 11818 1208 0 0
SAB & ABSA League Seasonal Seasonal SAB & ABSA League Seasonal Se	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	2012/2013 2106 9477 969	2013/2014 2353 10588 1082	2014/2015 2489 11202 1145	0 0 2015/2016 0 2626 11818 1208 0 0 3808
SAB & ABSA League Seasonal 1264 1412 1494 1576 Seasonal 158 176 187 1976 *ABSA Fer Game (ad-hoc) 211 235 249 266 *General Fer Match 316 353 373 396 **Tournament (Commercial) Fer Match 1580 1765 1867 1976 **Training fee Fer Hour 158 176 187 1976 **Parking space Fer Hour w/o lights 63 71 75 776 *Parking space Fer Hour w/o lights 1053 1176 1245 1313 *ATHLETICS FRONTING 1245 1313 *ATHLETICS FRONTING 1245 1313 **Deposit Refundable 1274 1424 1506 1580 **DISTRIC / AREA Rental 369 412 436 466 **Tournament (Americal of the properties of th	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263	2013/2014 2353 10588 1082 3412 294	2014/2015 2489 11202 1145 3610 311	0 0 2015/2016 0 2626 11818 1208 0 0 3808 3808
*SAB Per Game (ad-hoc) 1264 1412 1494 1576 Seasonal 158 176 187 199 *ABSA 1580 1765 1867 1976 Per Game (ad-hoc) 211 235 249 266 *General Per Match 316 353 373 399 **Tournament (Commercial) Per Match 1580 1765 1867 1976 *Training fee Per Hour 158 176 187 19976 *Floodlights Per Hour w/o lights 63 71 75 75 *Parking space 790 882 934 988 Refundable 1053 1176 1245 1313 ATHLETICS PROVINCIAL Rental 684 765 809 855 DEposit Refundable 1274 1424 1506 1586 DISTRIC / AREA Rental 369 412 436 466	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895	2013/2014 2353 10588 1082 3412 294 2118	2014/2015 2489 11202 1145 3610 311 2240	0 0 2015/2016 0 2626 11818 1208 0 0 0 3808 328 2364
Seasonal 158 176 187 197	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895	2013/2014 2353 10588 1082 3412 294 2118	2014/2015 2489 11202 1145 3610 311 2240	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289
*ABSA 1580 1765 1867 1970	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895 232	2013/2014 2353 10588 1082 3412 294 2118 259	2014/2015 2489 11202 1145 3610 311 2240 274	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289
Per Game (ad-hoc) 211 235 249 265 * General	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232	2013/2014 2353 10588 1082 3412 294 2118 259 1412	2014/2015 2489 11202 1145 3610 311 2240 274	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0
*General Per Match 316 353 373 399 **Tournament (Commercial) Per Match 1580 1765 1867 1977 **Training fee Per Hour 158 176 187 199 *Floodlights Per Hour w/o lights 63 771 75 77 *Parking space 790 882 934 988 Refundable 1053 1176 1245 1313 **THILETICS PROVINCIAL	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 158	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197
* General Per Match 316 353 373 394 **Tournament (Commercial) Per Match 1580 1765 1867 1971 ** Training fee Per Hour 158 176 187 197 ** Floodlights Per Hour w/o lights 63 71 75 79 ** Parking space 790 882 934 988 **Refundable 1053 1176 1245 1313 **ATHLETICS PROVINCIAL (Company 158 179 1999 1899 1999 **Deposit Refundable 1274 1424 1506 1589 **DISTRIC / AREA 1699 412 436 466	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867	0 0 2015/2016 0 2626 11818 1208 0 0 3308 328 2364 289 0 1576 197
**Tournament (Commercial) Per Match 1580 1765 1867 1970 **Training fee Per Hour 158 176 187 1970 **Training fee Per Hour 158 176 187 1970 **Training fee Per Hour w/o lights 63 71 75 790 **Parking space 790 882 934 984 Refundable 1053 1176 1245 1313 **ATHLETICS PROVINCIAL Rental 684 765 809 855 Deposit Refundable 1274 1424 1506 1557 DISTRIC / AREA Rental 369 412 436 466	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867	0 0 2015/2016 0 2626 11818 1208 0 0 3808 3288 2364 289 0 1576 197
** Training fee Per Hour 158 176 187 193 ** Floodlights Per Hour w/o lights 63 71 75 75 *Parking space 790 882 934 983 Refundable 1053 1176 1245 1313 ATHLETICS 1053 1176 1245 1315 BROVINCIAL 1054 1556 1555 BROVINCIAL 1056 1555 BROY 1057 1424 1556 1556 BISTRIC / AREA 1056 156 156 156 156 156 156 156 156 156 1	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 2633 0
* Floodlights	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 0
* Parking space 790 882 934 988 Refundable 1053 1176 1245 1313 ATHLETICS (PROVINCIAL Rental 684 765 809 885 Deposit Refundable 1274 1424 1506 158 DISTRIC / AREA Rental 369 412 436 466	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211 316 1580	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867	0 0 2015/2016 0 2626 11818 1208 0 3088 328 2364 289 0 1576 197 1970 263 0 3944
Refundable 1053 1176 1245 1313	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 1588 1580 211 316 1580 158	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 1765	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 263 0 0 394 1970
ATHLETICS (1) PROVINCIAL (2) Rental 684 765 809 85- Deposit Refundable 1274 1424 1506 158- DISTRIC / AREA (2) 412 436 460 Rental 369 412 436 460	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211 316 1580 1588 63	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 2633 0 394 1970
PROVINCIAL 684 765 809 85- Deposit Refundable 1274 1424 1506 1588 DISTRIC / AREA 869 412 436 460	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Hour Per Hour Per Hour Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211 316 1580 1580 63 790	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 5	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 1977 79
Rental 684 765 809 85- Deposit Refundable 1274 1424 1506 158- DISTRIC / AREA Rental 369 412 436 466	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee * VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Hour Per Hour Per Hour Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211 316 1580 1580 63 790	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 5	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 394 1970 197 79 985 1313
Deposit Refundable 1274 1424 1506 1588 DISTRIC / AREA Company Compan	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Hour Per Hour Per Hour Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211 316 1580 1580 63 790	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 5	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 3944 1970 197 79 985 1313
DISTRIC / AREA 6 Rental 369 412 436 460	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Hour Per Hour Per Hour Per Hour	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 1580 211 316 1580 1580 63 790 1053	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 1766 71 882 1176	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	00 00 00 00 00 00 00 00 00 00 00 00 00
Rental 369 412 436 460	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour Per Hour w/o lights	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 1580 211 316 1580 683 790 1053	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 1761 882 1176	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 934 1245	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour Per Hour w/o lights	2012/2013 2106 9477 969 3054 263 1895 232 1264 1580 1580 211 316 1580 683 790 1053	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 1761 882 1176	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 934 1245	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 1977 79 985 1313 0 0 0 8544 1589
	Meadowlands Stadium MATCHES * SAFA & PSL * NDF (Mvela) * Training Fee * VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA	Per Game Per Season (Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour Per Hour w/o lights	2012/2013 2106 9477 969 3054 263 1895 232 1264 158 1580 211 316 1580 63 790 1053	2013/2014 2353 10588 1082 3412 294 2118 259 1412 176 1765 235 353 1765 771 882 21176 711 882 1176	2014/2015 2489 11202 1145 3610 311 2240 274 1494 187 1867 249 373 1867 75 934 1245	0 0 2015/2016 0 2626 11818 1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 1977 79

SCHOOLS					0
					0
Rental	- 4	211	235	249	263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS					0
MUSICAL/FESTIVAL					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
CHURCHES etc.					0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5337	5647	5975	6303
					0
	REGION	E			0
	KEGION	_			0
Alexandra Stadium					0
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					0
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season				
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					0
* Vodacom	Seasonal	3054	3412	3610	3808
	Per Game (ad-hoc)	263	294	311	328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867	1970
	Per Game (ad-hoc)	211	235	249	263
	` ′				0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	
* Floodlights	Per Hour w/o lights				197
		63			
	1 Ci i loui Wo ligitis	63 790	71	75	79
* Parking space		790	71 882	75 934	79 985
* Parking space	Refundable		71	75	79 985 1313
* Parking space ATHLETICS		790	71 882	75 934	79 985 1313 0
* Parking space ATHLETICS PROVINCIAL		790 1053	71 882 1176	75 934 1245	79 985 1313 0
* Parking space ATHLETICS PROVINCIAL Rental		790	71 882	75 934	79 985 1313 0 0 854
* Parking space ATHLETICS PROVINCIAL	Refundable	790 1053 684	71 882 1176 765	75 934 1245 809	79 985 1313 0 0 854 1589
* Parking space ATHLETICS PROVINCIAL Rental Deposit	Refundable	790 1053 684 1274	71 882 1176 765 1424	75 934 1245 809 1506	79 985 1313 0 0 0 854 1589
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental	Refundable Refundable	790 1053 684 1274	71 882 1176 765 1424	75 934 1245 809 1506	79 985 1313 0 0 854 1589 0
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit	Refundable	790 1053 684 1274	71 882 1176 765 1424	75 934 1245 809 1506	79 985 1313 0 0 0 854 1589 0 0 460
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS	Refundable Refundable	790 1053 684 1274 369 790	71 882 1176 765 1424 412 882	75 934 1245 809 1506 436 934	79 985 1313 0 0 854 1589 0 460 985
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental	Refundable Refundable Refundable	790 1053 684 1274 369 790	71 882 1176 765 1424 412 882	75 934 1245 809 1506 436 934	79 985 1313 0 0 854 1589 0 460 985 0
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit	Refundable Refundable	790 1053 684 1274 369 790	71 882 1176 765 1424 412 882	75 934 1245 809 1506 436 934	79 985 1313 0 0 0 854 1589 0 460 985 0 263
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS	Refundable Refundable Refundable	790 1053 684 1274 369 790	71 882 1176 765 1424 412 882	75 934 1245 809 1506 436 934	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL	Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790	71 882 1176 765 1424 412 882 235 882	75 934 1245 809 1506 436 934 249	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 0
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental	Refundable Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790	71 882 1176 765 1424 412 882 235 882	75 934 1245 809 1506 436 934 249 934	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 0 17071
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit	Refundable Refundable Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790 13689 21060	71 882 1176 765 1424 412 882 235 882 15294 23529	75 934 1245 809 1506 436 934 249 934	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 17071
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights	Refundable Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790	71 882 1176 765 1424 412 882 235 882	75 934 1245 809 1506 436 934 249 934	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 117071 26263 315
*Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL	Refundable Refundable Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253	71 882 1176 765 1424 412 882 235 882 15294 23529 282	75 934 1245 809 1506 436 934 249 934 16181 24894 299	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 3155 0
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental	Refundable Refundable Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253	71 882 1176 765 1424 412 882 235 882 15294 23529 282	75 934 1245 809 1506 436 934 249 934 16181 24894 299	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit	Refundable Refundable Refundable Refundable Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253	71 882 1176 765 1424 412 882 235 882 15294 23529 282	75 934 1245 809 1506 436 934 249 934 16181 24894 299	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc.	Refundable Refundable Refundable Refundable Refundable Per Hour	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882	75 934 1245 809 1506 436 934 249 934 16181 24894 299	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2011
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental	Refundable Refundable Refundable Refundable Refundable Per Hour	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2101 0 0 3283
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit	Refundable Refundable Refundable Refundable Refundable Per Hour	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882	75 934 1245 809 1506 436 934 249 934 16181 24894 299	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2101 0 3283 6303
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit FILMING	Refundable Refundable Refundable Refundable Refundable Per Hour Per Day Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992	79 985 1313 0 0 854 1589 0 4600 985 0 263 985 0 0 17071 26263 315 0 1051 2101 0 3283 6303 0
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit CHURCHES etc. Rental Deposit FILMING Commercial	Refundable Refundable Refundable Refundable Refundable Per Hour	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992	79 985 1313 0 0 854 1589 0 4600 985 0 263 985 0 0 17071 26263 315 0 1051 2101 0 3283 6303 0
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit FILMING Commercial * Otherwise ad-hoc tariffs applies	Refundable Refundable Refundable Refundable Refundable Per Hour Per Day Refundable Per Day Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685 2633 5054	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882 2941 5647	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992 3112 5975	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2101 0 3283 6303 0 9192
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit CHURCHES etc. Rental Deposit FILMING Commercial * Otherwise ad-hoc tariffs applies Fund Raising Events	Refundable Refundable Refundable Refundable Refundable Per Hour Per Day Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2101 0 3283 6303 0 9192
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit CHURCHES etc. Rental Deposit FILMING Commercial * Otherwise ad-hoc tariffs applies Fund Raising Events e.g. Bazaar, Fetes, etc.	Refundable Refundable Refundable Refundable Refundable Per Hour Per Day Refundable Per Day Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685 2633 5054	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882 2941 5647	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992 3112 5975 8713	79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2101 0 3283 6303 0 9192 0 0 3283
* Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental Deposit CHURCHES etc. Rental Deposit CHURCHES etc. Rental Deposit FILMING Commercial * Otherwise ad-hoc tariffs applies Fund Raising Events	Refundable Refundable Refundable Refundable Refundable Per Hour Per Day Refundable Per Day Refundable	790 1053 684 1274 369 790 211 790 13689 21060 253 842 1685 2633 5054	71 882 1176 765 1424 412 882 235 882 15294 23529 282 941 1882 2941 5647	75 934 1245 809 1506 436 934 249 934 16181 24894 299 996 1992 3112 5975	79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 17071 26263 315 0 1051 2101 0 3283 6303 0 9192

CONTINUES ON PAGE 130 - PART 2

THE PROVINCE OF GAUTENG



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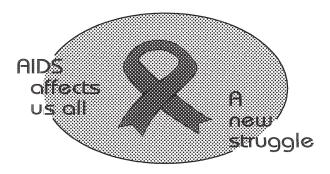
Vol. 21

PRETORIA 9 OCTOBER 2015 9 OKTOBER 2015

No. 445

Part 2 of 2

We all have the power to prevent AIDS



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DEPARTMENT OF HEALTH

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	REGION	G			
Eldorado Park Stadium					
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES		2422	2050	0.400	2000
* SAFA & PSL	Per Game Per Season	2106	2353	2489	2626
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
	Per Game (ad-hoc)	969	1082	1145	1208
* Training Fee					0
VODACOM & SASOL					0
* Vodacom	Seasonal Per Game (ad-hoc)	3054 263	3412 294	3610 311	3808 328
* Sasol	Seasonal	1895	2118	2240	2364
	Per Game (ad-hoc)	232	259	274	289
SAB & ABSA League					0
* SAB	Seasonal	1264	1412	1494	1576
	Per Game (ad-hoc)	158	176	187	197
* ABSA	Seasonal	1580	1765	1867 249	1970
	Per Game (ad-hoc)	211	235	249	263 0
* General	Per Match	316	353	373	394
**Tournament (Commercial)	Per Match	1580	1765	1867	1970
** Training fee	Per Hour	158	176	187	197
* Floodlights	Per Hour w/o lights	63	71	75	79
* Parking space	Dofundable	790 1053	882 1176	934 1245	985 1313
ATHLETICS	Refundable	1053	11/6	1245	1313
PROVINCIAL					0
Rental		684	765	809	854
Deposit	Refundable	1274	1424	1506	1589
DISTRIC / AREA					0
Rental		369	412	436	460
Deposit SCHOOLS	Refundable	790	882	934	985
Rental		211	235	249	0 263
Deposit	Refundable	790	882	934	985
NON-SPORTING EVENTS	retaridable	700	502	001	0
MUSICAL/FESTIVAL					0
Rental		13689	15294	16181	17071
Deposit	Refundable	21060	23529	24894	26263
Floodlights	Per Hour	253	282	299	315
POLITICAL Rental		842	941	996	0 1051
Deposit		1685	1882	1992	2101
CHURCHES etc.		.000	.002	1002	0
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING	D D.	7074	2005	0740	0
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.	i oi bay	2000	2041	0112	0200
Deposit.	Refundable	5054	5647	5975	6303
·					
Ennerdale Stadium					
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES	D. O.	0.155	2000	22	
* SAFA & PSL	Per Game Per Season	2106	2228	2357	2487
* NDF (Mvela)	(Anchor Teams)	9477	10027	10608	11192
1451 (1919014)	Per Game (ad-hoc)	969	10027	1084	1144
* Training Fee	(22.00)				0
VODACOM & SASOL					0
* Vodacom	Seasonal	3054	3231	3418	3606
* C!	Per Game (ad-hoc)	263	279	295	311
* Sasol	Seasonal Per Game (ad-hoc)	1895 232	2005 245	2122 259	2238 274
SAB & ABSA League	i ei Gaille (au-1100)	232	245	259	0
* SAB	Seasonal	1264	1337	1414	1492
	Per Game (ad-hoc)	158	167	177	187
* ABSA	Seasonal	1580	1671	1768	1865
	Per Game (ad-hoc)	211	223	236	249
					0

* General	Per Match	316	334	354	373
**Tournament (Commercial)	Per Match	1580	1671	1768	1865
** Training fee	Per Hour	158	167	177	187
* Floodlights	Per Hour w/o lights	63	67	71	75
* Parking space	5 ()))	790	836	884	933
ATHLETICS	Refundable	1053	1114	1179	1244 0
PROVINCIAL					0
Rental		684	724	766	808
Deposit	Refundable	1274	1348	1426	1505
DISTRIC / AREA					0
Rental		369	390	413	435
Deposit	Refundable	790	836	884	933
SCHOOLS					0
Rental		211	223	236	249
Deposit	Refundable	790	836	884	933
NON-SPORTING EVENTS					0
MUSICAL/FESTIVAL		40000		45000	0
Rental	Defeateble	13689	14483	15323	16166
Deposit Floodlights	Refundable	21060	22281	23574	24870
Floodlights POLITICAL	Per Hour	253	267	283	298 0
		942	901	042	
Rental Deposit		842 1685	891 1783	943 1886	995 1990
CHURCHES etc.		1000	1703	1000	1990
Rental	Per Day	2633	2785	2947	3109
Deposit	Refundable	5054	5348	5658	5969
FILMING					0
Commercial	Per Day	7371	7799	8251	8705
* Otherwise ad-hoc tariffs applies					0
Fund Raising Events	Per Day	2633	2785	2947	3109
e.g. Bazaar, Fetes, etc.					0
Deposit.	Refundable	5054	5348	5658	5969
Lenasia Soccer Stadium					
		2012/2013	2013/2014	2014/2015	2015/2016
MATCHES					
* SAFA & PSL	Per Game	2106	2353	2489	2626
	Per Season		40=00	44000	
* NDF (Mvela)	(Anchor Teams)	9477	10588	11202	11818
		9477 969	10588 1082	11202 1145	1208
* Training Fee	(Anchor Teams)				1208 0
* Training Fee VODACOM & SASOL	(Anchor Teams) Per Game (ad-hoc)	969	1082	1145	1208 0 0
* Training Fee	(Anchor Teams) Per Game (ad-hoc) Seasonal	969 3054	1082 3412	1145 3610	1208 0 0 3808
* Training Fee VODACOM & SASOL * Vodacom	(Anchor Teams) Per Game (ad-hoc)	969 3054 263	1082 3412 294	1145	1208 0 0 3808 328
* Training Fee VODACOM & SASOL	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	969 3054	1082 3412	3610 311	1208 0 0 3808
* Training Fee VODACOM & SASOL * Vodacom	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	969 3054 263 1895	3412 294 2118	3610 311 2240	1208 0 0 3808 328 2364
* Training Fee VODACOM & SASOL * Vodacom * Sasol	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	969 3054 263 1895	3412 294 2118	3610 311 2240	1208 0 0 3808 328 2364 289
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	969 3054 263 1895 232	3412 294 2118 259	3610 311 2240 274	1208 0 0 3808 328 2364 289 0
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal	969 3054 263 1895 232 1264 158 1580	3412 294 2118 259 1412 176 1765	3610 311 2240 274 1494 187	1208 0 0 3308 328 2364 289 0 1576 197
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	969 3054 263 1895 232 1264 158	3412 294 2118 259 1412 176	3610 311 2240 274 1494 187	1208 0 0 3808 328 2364 289 0 1576 197 1970 263
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc)	969 3054 263 1895 232 1264 1580 211	1082 3412 294 2118 259 1412 1765 235	1145 3610 311 2240 274 1494 1867 1867 249	1208 0 0 3808 3284 2364 289 0 1576 197 1970 263
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc)	969 3054 263 1895 232 1264 158 1580 211	1082 3412 294 2118 259 1412 176 1765 235	1145 3610 311 2240 274 1494 187 1867 249	1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 0 394
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial)	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match	969 3054 263 1895 232 1264 158 1580 211 316 1580	1082 3412 294 2118 259 1412 176 1765 235 353 1765	1145 3610 311 2240 274 1494 1867 249 373 1867	1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour	969 3054 263 1895 232 1264 158 1580 211 316 1580 1580	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176	1145 3610 311 2240 274 1494 187 1867 249 373 1867 187	1208 0 0 3808 328 2364 289 0 1576 197 263 0 394 1970 1970
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Game (ad-hoc) Per Match Per Match	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 1580 63	3412 294 2118 259 1412 176 1765 235 353 1765 1766	3610 311 2240 274 1494 1867 249 373 1867 187	1208 0 0 3308 328 2364 289 0 1576 197 1970 263 0 394 1970 1970 79
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights	969 3054 263 1895 232 1264 158 1580 211 316 1580 1580 63 790	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882	1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934	1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 197 79
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 1580 63	3412 294 2118 259 1412 176 1765 235 353 1765 1766	3610 311 2240 274 1494 1867 249 373 1867 187	1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 197
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights	969 3054 263 1895 232 1264 158 1580 211 316 1580 1580 63 790	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882	1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934	1208 0 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 0 394 1970 79 985
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights	969 3054 263 1895 232 1264 158 1580 211 316 1580 1580 63 790	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882	1145 3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934	1208 0 0 3808 328 2364 289 0 1576 197 263 0 394 1970 197 79 985 1313 0
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 63 790 1053	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176	3610 311 2240 274 1494 187 1867 249 373 1867 187 75 934	1208 0 0 3808 328 2364 289 0 1576 197 263 0 394 1970 197 79 985 1313 0 0
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 63 790 1053	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176	3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 394 1970 79 985 1313 0 0 0 854 1589
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 63 790 1053 684 1274	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176	3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 3808 328 2364 289 0 1576 197 1970 263 0 3944 1970 197 79 985 1313 0 0 854 1589 0 460
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 63 790 1053	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176	3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 79 985 1313 0 0 854 1589 0 460 985
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit Deposit SCHOOLS	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour (ad-hoc) Per Hour Per Hour (ad-hoc) Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 633 790 1053 684 1274 369 790	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882 1176 765 1424	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 0 3808 328 2364 289 0 0 1576 197 1970 263 394 1970 1970 197 79 985 1313 0 0 0 854 1589 0 460 9855 0
*Training Fee VODACOM & SASOL *Vodacom *Sasol SAB & ABSA League *SAB *ABSA *ABSA **General **Tournament (Commercial) **Training fee *Floodlights *Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 63 790 1053 684 1274 369 790 211	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 182 1176 765 1424 412	3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 394 1970 79 985 1313 0 0 0 460 985 0 0 263
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit Deposit Deposit Deposit Deposit Deposit	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour (ad-hoc) Per Hour Per Hour (ad-hoc) Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 633 790 1053 684 1274 369 790	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882 1176 765 1424	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 394 1970 197 79 985 1313 0 0 854 1589 0 460 985 0 263
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit Deposit DISTRIC BERNAL Deposit SCHOOLS Rental Deposit	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 63 790 1053 684 1274 369 790 211	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 182 1176 765 1424 412	3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245	1208 0 0 0 3808 328 2364 289 0 1576 197 1970 263 0 3944 1970 197 79 985 1313 0 0 854 1589 0 460 985 0 263 985 0 263
* Training Fee VODACOM & SASOL * VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) **Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 158 63 790 1053 684 1274 369 790 211 790	3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176 765 1424 412 882	3610 3111 2240 274 1494 187 1867 249 373 1867 75 934 1245 809 1506 436 934	1208 0 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 394 1970 197 79 985 1313 0 0 460 985 0 263 985 0 0 0 0
* Training Fee VODACOM & SASOL * VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Rental	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 790 1053 684 1274 369 790 211 790	3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882 1176 412 882 235 882	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 436 934 249 934	1208 0 0 0 3808 3808 328 2364 289 0 0 1576 197 1970 263 394 1970 1977 79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 0 17071
* Training Fee VODACOM & SASOL * VOdacom * Sasol SAB & ABSA League * SAB * ABSA * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit Deposit Deposit Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Deposit Deposit Deposit Deposit Deposit Rental Deposit Deposit Deposit Deposit Rental Deposit Deposit Rental Deposit Deposit Deposit Deposit Rental Deposit	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 790 1053 6844 1274 369 790 211 790 13689 21060	3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882 1176 412 412 882	3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 436 934 249 934	1208 0 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 0 394 1970 197 7 9 985 1313 0 0 0 460 985 0 263 985 0 0 117071 26263
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Deposit Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Hour (ad-hoc) Per Match Per Hour Per Hour w/o lights Refundable Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 790 1053 684 1274 369 790 211 790	3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882 1176 412 882 235 882	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 436 934 249 934	1208 0 0 0 3808 328 2364 289 0 0 1576 197 1970 263 0 394 1970 197 79 985 1313 0 0 0 854 1589 0 460 985 0 263 985 0 0 117071 26263 315
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 63 790 1053 684 1274 369 790 211 790 13689 21060 253	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176 741 882 2176 235 235 235 235 235 2424 23529 282	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 436 934 249 934	1208 0 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 197 79 985 1313 0 0 460 985 0 263 985 0 17071 26263 315
* Training Fee VODACOM & SASOL * VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL Rental POLITICAL Rental Rental Deposit Rental Rental	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 790 1053 684 1274 369 790 211 790 13689 21060 253	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 711 882 1176 741 882 235 882 235 882 15294 23529 282	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 436 934 249 934 249 934	1208 0 0 0 3808 3808 328 2364 289 0 0 1576 197 1970 263 394 1970 1977 79 985 1313 0 0 0 854 1589 0 460 9855 0 0 263 985 0 0 17071 26263 315 0 0 1051
* Training Fee VODACOM & SASOL * Vodacom * Sasol SAB & ABSA League * SAB * ABSA * General **Tournament (Commercial) ** Training fee * Floodlights * Parking space ATHLETICS PROVINCIAL Rental Deposit DISTRIC / AREA Rental Deposit SCHOOLS Rental Deposit NON-SPORTING EVENTS MUSICAL/FESTIVAL Rental Deposit Floodlights POLITICAL	(Anchor Teams) Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Seasonal Per Game (ad-hoc) Per Match Per Match Per Hour Per Hour w/o lights Refundable Refundable Refundable	969 3054 263 1895 232 1264 158 1580 211 316 1580 1583 63 790 1053 684 1274 369 790 211 790 13689 21060 253	1082 3412 294 2118 259 1412 176 1765 235 353 1765 176 71 882 1176 741 882 2176 235 235 235 235 235 2424 23529 282	3610 3610 3111 2240 274 1494 187 1867 249 373 1867 187 75 934 1245 809 1506 436 934 249 934	1208 0 0 0 3808 328 2364 289 0 1576 197 1970 263 0 394 1970 197 79 985 1313 0 0 460 985 0 263 985 0 17071 26263 315

In	To 5		2011	2440	
Rental	Per Day	2633	2941	3112	3283
Deposit	Refundable	5054	5647	5975	6303
FILMING					(
Commercial	Per Day	7371	8235	8713	9192
* Otherwise ad-hoc tariffs applies	1 0. 24,		0200	0.10	0.0.
	D. D.	0000	00.44	0440	0000
Fund Raising Events	Per Day	2633	2941	3112	3283
e.g. Bazaar, Fetes, etc.					(
Deposit.	Refundable	5054	5647	5975	6303
= - p					
CATECORY AS					
CATEGORY A3					
SPORT COMPLEXES					
Fields where there is turf as well as courts or fields	of different sporting co	des which may have a	ablution blocks, chang	ge rooms and club	
	REGION	Α			
Kanana Sport Comples	1				
Kanana Sport Comples					
		2012/2013	2013/2014	2014/2015	2015/2016
	Per Season (4				
LFA / OTHERS:	fields max)	642	718	759	801
Ad-hoc Tariffs:			353	373	
Au-noc ranns:	Per Match	316	353	3/3	394
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
J - J		00	′ '	70	(
ODOUDO WILLO ADE MEMDEDO OF THE					
GROUPS WHO ARE MEMBERS OF THE					
COMPLEX					(
Groups organised by the centre:	N/C				(
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
	T CI WIGHT		- ' '	10	(
Commercial groups: 10% of monthly turnover.					
NON-SPORTING EVENTS					(
e. g. Churches:					(
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS		0001	0047	0010	0000
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					(
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					(
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					(
School Tournament / Sport Event	Per Day	369	412	436	460
	i Ci Day	309	412	430	400
SIDE HALL					(
Hire		474	529	560	591
OFFICE RENTALS					(
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Amatoul	INIT DEI HIOHIN	19	21	22	
Ivory Park Sports Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
	+				
	Per Season (4	-	1		
LEA (OTLIEDO					
LFA / OTHERS:	fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
riigin yaines.	I'OI USE OI IIOOUIIGITIS	03	11	15	
					(
GROUPS WHO ARE MEMBERS OF THE					
COMPLEX					(
Groups organised by the centre:	N/C				(
oroups organised by the territe.					
Outside the shape and the second of the seco	Per Month	63	71	75	79
Groups who charge participants a nominal fee:					(
Commercial groups: 10% of monthly turnover.					
Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS					(
Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:		2622	20.44	2440	(
Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS		2633 5054	2941 5647	3112 5975	328 630

MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES Rental		842	941	996	0 1051
Deposit		1685	1882	1992	2101
FILMING		1000	1002	1002	0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL Hire		474	529	560	0 591
OFFICE RENTALS		4/4	529	500	0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
	REGION	В			
Bosmont Sports Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
LEA (OTLIEDO)	Per Season (4	2.5	7.0	7-0	
LFA / OTHERS: Ad-hoc Tariffs:	fields max) Per Match	642 316	718 353	759 373	801 394
AUTIOC Idillis.	i ei iviatell	310	353	3/3	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:		0000	20.44	2442	0
Rental Deposit :		2633 5054	2941 5647	3112 5975	3283 6303
MUSICAL/FESTIVALS		3034	3041	3313	0000
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES		842	941	000	0 1051
Rental Deposit		1685	1882	996 1992	2101
FILMING		1005	1002	1992	0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL		474	500	500	0
OFFICE RENTALS		474	529	560	591 0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
	REGION	C			
Cecil Payne Stadium					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
PSL Matches	Per Match	14661	15482	16333	17232
Deposit		27887	29504	31156	32870
1st Division Matches Deposit		896 1781	948 1884	1001 1989	1056 2099
Amateur Matches		474	501	529	559
Deposit		946	1000	1056	1115
Schools / Institutions		380	402	425	448
Deposit		946	1000	1056	1115
Athletics		380	402	425	448
Deposit		757	801	846	892
Community Events		380	402	425	448
Deposit		757	801	846	892
Rallies / Major events Deposit	+	10350 7823	10950 8276	11563 8740	12199 9221
Funerals		380	402	425	448
Deposit		757	801	846	892
· ·					
FILMING (per day)	Per Day				

Commercial		4452	4710	4974	5248
Non Commercial		556	588	621	655
Music Festivals		21443	22687	23957	25275
Deposit		21060	22281	23529	24823
Professional Training		950	1005	1061	1120
Development Training		380	402	425	448
FLOODLIGHTS (per hour)	Per Hour	500	0	0	0
Professional Games	1 Ci i loui	463	490	517	546
Amateur Games		463	490	517	546
Commercil Events		463	490	517	546
OGHINIOTON EVOING		100	-100	017	0-10
Davidsonville			L		
Davidsorivilie		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2013	2013/2010
	Per Season (4				
LFA / OTHERS:	fields max)	642	718	757	799
Ad-hoc Tariffs:	Per Match	316	353	373	394
7.4 100 14.110.	. o. maton	0.0		0.0	
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL				===	0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
	REGION	D			
Moletsane Sports Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
	Per Season (4	+		+	
LFA / OTHERS:	fields max)	642	718	757	799
Ad-hoc Tariffs:	Per Match	316	353	373	394
The Tee Familie.	Tariffs & per hour	0.0		0.0	
Night games:	for use of floodlights	63	71	75	79 0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C	+		+	0
Groups organised by the centre. Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS	I CI IVIOTILI	00		13	0
e. g. Churches:	+				0
Rental	+	2633	2941	3112	3283
Deposit:	1	5054	5647	5975	6303
MUSICAL/FESTIVALS	1				0
Rental		5265	5882	6223	6566
				12447	13132
Deposit		10530	11765	12447	10102
Deposit Floodlights:	Per Hour	10530	71	75	
	Per Hour				
Floodlights:	Per Hour				79

FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS	1 Ci Day	4020	3033	3002	0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL	i ci buy	000	712	100	0
Hire		474	529	560	591
OFFICE RENTALS		777	020	000	0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	20	21	22
Amateu	IVIZ PCI IIIOTIUI	10	20	21	0
Naledi Ext 2 Sport Centre					0
Naicul Ext 2 Sport Scribe		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2013	2013/2010
	Per Season (4				0
LFA/OTHERS:	fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
7 to 100 famile.	1 CI Water	010	000	010	001
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
gg	Ter acc crime cangina				0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups organised by the centre: Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.	I CI WOTUT	03	7.1	13	0
NON-SPORTING EVENTS	+				0
e. g. Churches:					0
Rental	+	2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS		3034	3047	3373	0303
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES	1 Ci i iodi		, ,	10	0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING		1000	.002		0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS	1 21 2 27				0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL	1 1				0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Mapetla Sport Complex					
		2012/2013	2013/2014	2014/2015	2015/2016
	Per Season (4				
LFA / OTHERS:	fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE	\Box				
COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS				·	0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit	1	10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING	1				0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460

SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Droton Clan Sport Contro					
Protea Glen Sport Centre		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2013	2013/2010
	Per Season (4				
LFA / OTHERS:	fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
	Tariffa 0 man have				
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79
riight games.	lor use or noodiigrits	03	71	7.5	0
GROUPS WHO ARE MEMBERS OF THE					-
COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches: Rental		2633	2941	3112	3283
Deposit :	+	5054	5647	5975	6303
MUSICAL/FESTIVALS		0001	0011	00.0	0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING	Dor Doy	4500	5050	E2E2	0 5647
Rental PLAYING COURTS	Per Day	4528	5059	5352	0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL	i oi buy	000		.00	0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Amateur		19			24
			21	22	
Amateur		2012/2013			2015/2016
Amateur	M2 per month		21	22	
Amateur Pimville Extreme Sport	M2 per month Per Season (4	2012/2013	2013/2014	2014/2015	2015/2016
Amateur	M2 per month		21	22	
Amateur Pimville Extreme Sport LFA / OTHERS:	M2 per month Per Season (4 fields max)	2012/2013	21 2013/2014 718	22 2014/2015 759	2015/2016 801
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs:	Per Season (4 fields max) Per Match Tariffs & per hour	2012/2013 642 316	2013/2014 718 353	22 2014/2015 759 373	2015/2016 801 394
Amateur Pimville Extreme Sport LFA / OTHERS:	M2 per month Per Season (4 fields max) Per Match	2012/2013	21 2013/2014 718	22 2014/2015 759	2015/2016 801 394 79
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games:	Per Season (4 fields max) Per Match Tariffs & per hour	2012/2013 642 316	2013/2014 718 353	22 2014/2015 759 373	2015/2016 801 394
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE	Per Season (4 fields max) Per Match Tariffs & per hour	2012/2013 642 316	2013/2014 718 353	22 2014/2015 759 373	2015/2016 801 394 79 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights	2012/2013 642 316	2013/2014 718 353	22 2014/2015 759 373	2015/2016 801 394 79 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE	Per Season (4 fields max) Per Match Tariffs & per hour	2012/2013 642 316	2013/2014 718 353	22 2014/2015 759 373	2015/2016 801 394 79 0 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre:	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	21 2013/2014 718 353 71	22 2014/2015 759 373 75	2015/2016 801 394 79 0 0 0 79 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	21 2013/2014 718 353 71	22 2014/2015 759 373 75	2015/2016 801 394 79 0 0 79 0 0 0 0 0 0 0 0 0 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	21 2013/2014 718 353 71 71	22 2014/2015 759 373 75	2015/2016 801 394 79 0 0 0 79 0 0 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63	21 2013/2014 718 353 71 71 2941	22 2014/2015 759 373 75 75	2015/2016 801 394 79 0 0 0 79 0 0 0 3283
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit:	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	21 2013/2014 718 353 71 71	22 2014/2015 759 373 75	2015/2016 801 394 79 0 0 0 79 0 0 3283 3283 6303
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63 2633 5054	21 2013/2014 718 353 71 71 71 2941 5647	22 2014/2015 759 373 75 75 3112 5975	2015/2016 801 394 79 0 0 0 79 0 0 3283 6303
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63 2633 5054 5265	21 2013/2014 718 353 71 71 2941 5647 5882	22 2014/2015 759 373 75 75 3112 5975 6223	2015/2016 801 394 79 0 0 0 79 0 0 3283 6303 65566
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765	22 2014/2015 759 373 75 75 3112 5975 6223 12447	2015/2016 801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63 2633 5054 5265	21 2013/2014 718 353 71 71 2941 5647 5882	22 2014/2015 759 373 75 75 3112 5975 6223	2015/2016 801 394 79 0 0 0 79 0 0 3283 6303 65566
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights:	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765	22 2014/2015 759 373 75 75 3112 5975 6223 12447	2015/2016 801 394 79 0 0 0 79 0 3283 6303 0 6566 13132 79
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75	2015/2016 801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: FILMING	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75 996 1992	2015/2016 801 394 79 0 0 0 79 0 3283 6303 0 6566 13132 79 0 1051 2101 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental Rental Rental Deposit FILMING Rental	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75 996	2015/2016 801 394 79 0 0 0 0 0 3283 6303 6366 13132 79 0 1051 2101 0 5647
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	M2 per month Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Hour	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75 996 1992 5352	2015/2016 801 394 79 0 0 0 79 0 0 3283 6303 6366 13132 79 1051 2101 0 5647 0
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Flouring Rental Peposit Fluming Rental Peposit Fluming Rental PLAYING COURTS School Tournament / Sport Event	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75 996 1992	2015/2016 801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 0 460
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL	M2 per month Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Hour	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	22 2014/2015 759 373 75 75 75 3112 5975 6223 12447 75 996 1992 5352 436	2015/2016 801 394 79 0 0 0 0 79 0 3283 6303 066566 13132 79 0 1051 2101 0 5647 0 460
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	M2 per month Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Hour	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75 996 1992 5352	2015/2016 801 394 79 0 0 0 0 79 0 3283 6303 6366 13132 79 0 1051 2101 0 5647 0 460 0 591
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369 474	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412	22 2014/2015 759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436 560	2015/2016 801 394 79 0 0 0 0 79 0 0 3283 6303 6303 6566 13132 79 0 1051 2101 0 5647 0 460 0 0 591
Amateur Pimville Extreme Sport LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	M2 per month Per Season (4 fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Hour	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	21 2013/2014 718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	22 2014/2015 759 373 75 75 75 3112 5975 6223 12447 75 996 1992 5352 436	2015/2016 801 394 79 0 0 0 0 79 0 3283 6303 6366 13132 79 0 1051 2101 0 5647 0 460 0 591

Elkah Stadium					
		2012/2013	2013/2014	2014/2015	2015/2016
	1				
LEA (OTLIEDO)	Per Season (4	040	740	750	004
LFA / OTHERS: Ad-hoc Tariffs:	fields max) Per Match	642 316	718 353	759 373	801 394
Au-noc ranns.	r et iviatori	310	303	373	394
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE					
COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover.	Per Month	63	71	75	79 0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS					C
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit FILMING		1685	1882	1992	2101 0
Rental	Dor Doy	4528	5059	ESES	5647
PLAYING COURTS	Per Day	4520	5059	5352	3647
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL	1 Cl Day	000	412	100	-100
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Fiat Sport Complex					
		2042/2042			2015/2016
		2012/2013	2013/2014	2014/2015	2015/2016
	D O /1	2012/2013	2013/2014	2014/2015	2015/2016
LEA /OTHERS.	Per Season (4				
LFA / OTHERS:	fields max)	642	718	759	801
LFA / OTHERS: Ad-hoc Tariffs:					801
	fields max) Per Match	642	718	759	801
	fields max)	642	718	759	801 394
Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79
Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	759 373 75	801 394 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee:	fields max) Per Match Tariffs & per hour for use of floodlights	642 316	718 353	759 373	801 394 79 0 0 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover.	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	759 373 75	801 394 79 0 0 0 79
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	759 373 75	801 394 79 0 0 0 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71 71	759 373 75 75	801 394 79 0 0 0 79 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633	718 353 71 71 71	759 373 75 75 75	801 394 79 0 0 0 0 79 0 0 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71 71	759 373 75 75	801 394 79 0 0 0 0 79 0 0 0 0 0 3283 6303
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 3112 5975	801 394 79 0 0 0 79 0 0 0 0 0 3283 6303
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633	718 353 71 71 71	759 373 75 75 75	801 394 79 0 0 0 0 0 0 0 3283 6303 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 3112 5975	801 394 79 0 0 0 79 0 0 0 0 3283 6303 0 6566
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530	718 353 71 71 71 2941 5647 5882 11765	759 373 75 75 3112 5975 6223 12447	801 394 79 0 0 0 0 0 0 0 0 0 3283 6303 0 65666 13132
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 0 0 0 0 3283 6303 0 6566 13132 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 0 0 0 0 0 0 0 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: FILMING	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 0 79 0 0 0 3283 6303 0 0 6566 13132 79 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352	801 394 79 0 0 0 0 0 0 0 0 0 0 3283 6303 0 65666 13132 79 0 0 0 1051 2101 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 0 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	718 353 71 71 71 71 2941 5647 5882 11765 71 941 1882 5059	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436	801 394 79 0 0 0 0 79 0 0 0 0 0 0 0 0 0 0 0 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Flotlights: POLITICAL RALLIES Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352	801 394 79 0 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 4600 0 0 591
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436 560	801 394 79 0 0 0 0 0 79 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0 591
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS Professional	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day M2 per month	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436	801 394 79 0 0 0 0 0 79 0 0 3283 6303 0 65666 13132 79 0 1051 2101 0 5647 0 460 0 591 0 34
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369 474	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412 529	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436 560	801 394 79 0 0 0 0 79 0 0 3283 6303 0 65666 13132 79 0 1051 2101 0 5647 0 4600 0 0 344

Arthur Ashe					
		2012/2013	2013/2014	2014/2015	2015/2016
	Per Season (4				
LFA / OTHERS:	fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE					0
COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.	T OF MORE				0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS		5005	E000	2000	0
Rental		5265	5882	6223	6566
Deposit Floodlights:	Per Hour	10530 63	11765 71	12447 75	13132 79
POLITICAL RALLIES	i ei noui	03	71	/5	0
Rental	+	842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS					0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS	M2 per month	27	21	32	0 34
Professional Amateur	M2 per month	19	31 21	22	24
Amateur	IVIZ per monur	13	21	22	27
Dube Boxing Club					
		2042/2042	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2015	2013/2010
		2012/2013	2013/2014	2014/2015	2015/2016
	Per Season (4	2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	fields max)	642	718	759	801
LFA / OTHERS: Ad-hoc Tariffs:					
	fields max) Per Match	642	718	759	801
Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394
	fields max) Per Match	642	718	759	801 394 79
Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394
Ad-hoc Tariffs: Night games:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee:	fields max) Per Match Tariffs & per hour for use of floodlights	642 316	718 353	759 373	801 394 79 0 0 0 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover.	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	759 373 75	801 394 79 0 0 0 79
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	759 373 75	801 394 79 0 0 0 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71 71	759 373 75 75	801 394 79 0 0 0 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633	718 353 71 71 71	759 373 75 75 75	801 394 79 0 0 0 79 0 0 0 3283
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71 71	759 373 75 75	801 394 79 0 0 0 79 0 0 0 3283 6303
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633	718 353 71 71 71	759 373 75 75 3112 5975	801 394 79 0 0 0 79 0 0 0 3283 6303
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 75	801 394 79 0 0 0 79 0 0 0 3283 6303
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 3112 5975	801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 79 0 0 0 3283 6303 0 6566 13132 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63 842	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 79 0 0 0 3283 6303 0 6566 13132 79 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: FILMING	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 79 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63 842	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL FEETINALS Rental Deposit Floodlights FOLITICAL FEETINALS Rental Deposit Floodlights: POLITICAL FEETINALS Rental Deposit Floodlights: POLITICAL FEETINALS Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369 474	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436 560	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0 591 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369 474	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412	759 373 75 75 75 3112 5975 6223 12447 75 996 1992 5352 436	801 394 79 0 0 0 79 0 0 3283 6303 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0
Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS Professional	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day M2 per month	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369 474	718 353 71 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412 529	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436 560	801 394 75 0 0 0 0 0 0 0 3283 6303 0 0 6566 13132 75 0 0 1051 2101 0 5647 0 7 5647 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

	REGION	E			
Three-square					
		2012/2013	2013/2014	2014/2015	2015/2016
	Day Cassay (4				
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
ra no rame.	T CI Wateri	0.10	000	070	001
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
GROUPS WHO ARE MEMBERS OF THE					0
COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover.					0
NON-SPORTING EVENTS					0
e. g. Churches: Rental		2633	2941	3112	0 3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS		0001	0047	0070	0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES		0.5	<u> </u>	2	0
Rental		842	941	996	1051
Deposit FILMING		1685	1882	1992	2101 0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS	1 Ci Day	4320	3033	0002	0
School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL					0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
Λ Trek					
A-Trek		2012/2013	2013/2014	2014/2015	2015/2016
A-Trek		2012/2013	2013/2014	2014/2015	2015/2016
A-Trek	Per Season (4	2012/2013	2013/2014	2014/2015	2015/2016
LFA / OTHERS:	fields max)	642	718	759	801
LFA / OTHERS:	fields max) Per Match	642	718	759	801
LFA / OTHERS: Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394
LFA / OTHERS:	fields max) Per Match	642	718	759	801 394 79
LFA / OTHERS: Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394
LFA / OTHERS: Ad-hoc Tariffs: Night games:	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE	fields max) Per Match Tariffs & per hour	642 316	718 353	759 373	801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee:	fields max) Per Match Tariffs & per hour for use of floodlights	642 316	718 353	759 373	801 394 79 0 0 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover.	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	75 <u>9</u> 373 75	801 394 79 0 0 0 79
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63	718 353 71	75 <u>9</u> 373 75	801 394 79 0 0 0 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63	718 353 71 71	759 373 75 75	801 394 79 0 0 0 79 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633	718 353 71 71 2941	759 373 75 75 75	801 394 79 0 0 0 79 0 0 0 3283
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63	718 353 71 71	759 373 75 75	801 394 79 0 0 0 79 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633	718 353 71 71 2941	759 373 75 75 75	801 394 79 0 0 0 79 0 0 0 3283 6303
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530	718 353 71 71 71 2941 5647 5882 11765	759 373 75 75 3112 5975 6223 12447	801 394 79 0 0 0 79 0 0 0 3283 6303 0 6566 6566
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 3112 5975	801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 79 0 0 0 3283 6303 0 6566 13132 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 79 0 0 3283 6303 0 0 6566 13132 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: FILMING	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 0 79 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	801 394 79 0 0 0 0 79 0 0 3283 6303 0 0 6566 13132 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: FILMING	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412	759 373 75 75 75 3112 5975 6223 12447 75 996 1992 5352 436	801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS Professional	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day M2 per month	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369 474	718 353 71 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412 529	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436 560	801 394 79 0 0 0 79 0 0 3283 6303 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412	759 373 75 75 75 3112 5975 6223 12447 75 996 1992 5352 436	801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0

	per hour	2012/2013 642 316 63	2013/2014 718 353 71	2014/2015 759 373 75	2015/2016 801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Per Mat Tariffs 8 Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: N/C Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Mot	per hour	642 316 63	718 353 71	759 373	801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Per Mat Tariffs 8 Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: N/C Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Mot	per hour	316 63	353 71	373	394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Per Mat Tariffs 8 Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: N/C Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Mot	per hour	316 63	353 71	373	394 79 0
Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Floodlights: Per Hou	per hour of floodlights	63	71		79 0
Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: For use of the seminal for use of us	of floodlights			75	0
COMPLEX Groups organised by the centre: N/C Groups who charge participants a nominal fee: Per Mor Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Deposit Floodlights: Per Hou	th	63			
COMPLEX Groups organised by the centre: N/C Groups who charge participants a nominal fee: Per Mor Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Ploodlights: Per Hou	tth	63			
Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Hou	ıth	63			0
Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Hou	itn .	63		7.5	0
NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Hou			71	75	79 0
e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Hou					0
Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Hou					0
MUSICAL/FESTIVALS Rental Deposit Floodlights: Per Hou		2633	2941	3112	3283
Rental Deposit Floodlights: Per Hou		5054	5647	5975	6303
Deposit Floodlights: Per Hou		#00#	=000	2000	0
Floodlights: Per Hou		5265 10530	5882 11765	6223 12447	6566 13132
	r	63	71	75	79
IF OLITICAL RALLIES		03	, 1	, 3	0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental Per Day		4528	5059	5352	5647
PLAYING COURTS School Tournament / Sport Event Per Day		369	412	436	0 460
School Tournament / Sport Event Per Day SIDE HALL		309	412	430	460 0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional M2 per		27	31	32	34
Amateur M2 per i	month	19	21	22	24
Datanda					
Rotanda		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2013	2013/2010
Per Sea	son (4				
LFA / OTHERS: fields ma		642	718	759	801
Ad-hoc Tariffs: Per Mat	ch	316	353	373	394
	per hour of floodlights	63	71	75	79 0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre: N/C	41-				0
Groups who charge participants a nominal fee: Per Mor Commercial groups: 10% of monthly turnover.	itri	63	71	75	79 0
NON-SPORTING EVENTS	-				0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS		5005	E000	0000	0
Rental Deposit	-	5265 10530	5882 11765	6223 12447	6566 13132
Floodlights: Per Hou	r	63	71	75	79
POLITICAL RALLIES					0
		842	941	996	1051
Rental		1685	1882	1992	2101
Rental Deposit		4528	5059	5352	0 5647
Rental Deposit FILMING		4020	5059	5552	0
Rental Deposit FILMING Rental Per Day	+	I I			111
Rental Deposit FILMING		369	412	436	
Rental Deposit FILMING Rental Per Day PLAYING COURTS PLAYING		369	412	436	460 0
Rental Deposit FILMING Rental Per Day PLAYING COURTS School Tournament / Sport Event Per Day SIDE HALL Hire Per Day Per Da		369 474	412 529	436 560	460 0 591
Rental Deposit FILMING Rental Per Day PLAYING COURTS School Tournament / Sport Event Per Day SIDE HALL Hire OFFICE RENTALS		474	529	560	460 0 591 0
Rental Deposit FILMING Rental Per Day PLAYING COURTS School Tournament / Sport Event Per Day SIDE HALL Hire Per Day Per Da	nonth				460 0 591

Bertrams					0
		2012/2013	2013/2014	2014/2015	2015/2016
	D O /4				0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Au-noc ranns.	I el Matell	310	333	373	334
	Tariffs & per hour				
Night games:	for use of floodlights	63	71	75	79
					0
GROUPS WHO ARE MEMBERS OF THE					
COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee:	Per Month	63	71	75	79
Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit :		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit		10530	11765	12447	13132
Floodlights:	Per Hour	63	71	75	79
POLITICAL RALLIES					0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS	D. D.	000	440	100	0
School Tournament / Sport Event SIDE HALL	Per Day	369	412	436	460 0
Hire		474	529	560	591
OFFICE RENTALS		4/4	529	500	0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
, macou	III. por monar				0
	REGION	G			0
Orange Farm Chric Hani					0
Orange Farm Chris Hani			2013/2014	2014/2015	2015/2016
Orange Farm Chris Hani		2012/2013	2013/2014	2014/2015	2015/2016
Orange Farm Chris Hani	Per Season (4		2013/2014	2014/2015	
Orange Farm Chris Hani LFA / OTHERS:	Per Season (4 fields max)		2013/2014 718	2014/2015 759	2015/2016
		2012/2013			2015/2016 0
LFA / OTHERS:	fields max)	2012/2013 642	718	759	2015/2016 0
LFA / OTHERS: Ad-hoc Tariffs:	fields max) Per Match Tariffs & per hour	2012/2013 642 316	718 353	759 373	2015/2016 0 801 394
LFA / OTHERS:	fields max) Per Match	2012/2013 642	718	759	2015/2016 0 801 394
LFA / OTHERS: Ad-hoc Tariffs: Night games:	fields max) Per Match Tariffs & per hour	2012/2013 642 316	718 353	759 373	2015/2016 0 801 394
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE	fields max) Per Match Tariffs & per hour	2012/2013 642 316	718 353	759 373	2015/2016 0 801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX	fields max) Per Match Tariffs & per hour for use of floodlights	2012/2013 642 316	718 353	759 373	2015/2016 0 801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	718 353 71	75 <u>9</u> 373 75	2015/2016 0 801 394 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee:	fields max) Per Match Tariffs & per hour for use of floodlights	2012/2013 642 316	718 353	759 373	2015/2016 0 801 394 79 0 0 0 79
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover.	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	718 353 71	75 <u>9</u> 373 75	2015/2016 0 801 394 79 0 0 0 79
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	718 353 71	75 <u>9</u> 373 75	2015/2016 0 801 394 79 0 0 0 79 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	718 353 71	75 <u>9</u> 373 75	2015/2016 0 801 394 79 0 0 0 79 0 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63	718 353 71 71	759 373 75 75	2015/2016 0 801 394 79 0 0 0 79 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63 2633	718 353 71 71 2941	759 373 75 75 3112	2015/2016 0 801 394 79 0 0 0 79 0 0 0 0 3283 6303
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 3112 5975	2015/2016 801 394 79 0 0 0 79 0 0 0 0 3283 6303 0 6566
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530	718 353 71 71 71 2941 5647 5882 11765	759 373 75 75 3112 5975 6223 12447	2015/2016 0 801 394 79 0 0 0 79 0 0 0 3283 6303 0 6566 13132
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights:	fields max) Per Match Tariffs & per hour for use of floodlights N/C	2012/2013 642 316 63 63 2633 5054	718 353 71 71 71 2941 5647	759 373 75 75 3112 5975	2015/2016 0 801 394 79 0 0 0 79 0 0 0 0 3283 6303 0 6566 13132 79
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	2015/2016 0 801 394 79 0 0 0 0 79 0 0 0 0 3283 6303 0 6566 13132 79 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	2015/2016 0 801 394 79 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit POLITICAL RALLIES Rental Deposit	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	2015/2016 0 801 394 79 0 0 0 0 0 0 3283 6303 0 6566 13132 79 0 1051 1151 12101
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: FOLITICAL RALLIES Rental Deposit FILMING	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	2015/2016 801 801 394 79 0 0 0 0 79 0 0 0 0 13132 79 0 1051 2101
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit : MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842	718 353 71 71 71 2941 5647 5882 11765 71	759 373 75 75 3112 5975 6223 12447 75	2015/2016 801 801 394 79 0 0 0 0 0 0 1051 2101 0 5647
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	2015/2016 801 801 394 79 0 0 0 0 79 0 0 0 0 0 0 0 10 10 10 10
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FliminG Rental PLAYING COURTS School Tournament / Sport Event	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	2015/2016 801 394 79 0 0 0 0 0 0 0 0 0 0 0 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit to MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436	2015/2016 801 394 79 0 0 0 0 0 0 0 0 0 0 0 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Fliming Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528	718 353 71 71 71 2941 5647 5882 11765 71 941 1882	759 373 75 75 3112 5975 6223 12447 75 996 1992	2015/2016 801 801 394 79 0 0 0 0 0 0 0 0 0 0 0 0 0
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FILMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire OFFICE RENTALS	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day Per Day	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 71 2941 5647 5882 11765 71 941 1882 5059 412	759 373 75 75 75 3112 5975 6223 12447 75 996 1992 5352 436	2015/2016 801 801 394 79 0 0 0 0 0 0 0 0 0 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0 591
LFA / OTHERS: Ad-hoc Tariffs: Night games: GROUPS WHO ARE MEMBERS OF THE COMPLEX Groups organised by the centre: Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover. NON-SPORTING EVENTS e. g. Churches: Rental Deposit: MUSICAL/FESTIVALS Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit Floodlights: POLITICAL RALLIES Rental Deposit FloMING Rental PLAYING COURTS School Tournament / Sport Event SIDE HALL Hire	fields max) Per Match Tariffs & per hour for use of floodlights N/C Per Month Per Hour Per Day	2012/2013 642 316 63 63 2633 5054 5265 10530 63 842 1685 4528 369	718 353 71 71 71 2941 5647 5882 11765 71 941 1882 5059	759 373 75 75 3112 5975 6223 12447 75 996 1992 5352 436	2015/2016 801 801 394 79 0 0 0 0 79 0 0 3283 6303 0 6566 13132 79 0 1051 2101 0 5647 0 460 0 591 0 344

Ennerdale Sport Centre					0
·		2012/2013	2013/2014	2014/2015	2015/2016
	Day Canana /4				0
LFA / OTHERS:	Per Season (4 fields max)	642	718	759	801
Ad-hoc Tariffs:	Per Match	316	353	373	394
Night games:	Tariffs & per hour for use of floodlights	63	71	75	79 0
GROUPS WHO ARE MEMBERS OF THE COMPLEX					0
Groups organised by the centre:	N/C				0
Groups who charge participants a nominal fee: Commercial groups: 10% of monthly turnover.	Per Month	63	71	75	79 0
NON-SPORTING EVENTS					0
e. g. Churches:					0
Rental		2633	2941	3112	3283
Deposit:		5054	5647	5975	6303
MUSICAL/FESTIVALS					0
Rental		5265	5882	6223	6566
Deposit Floodlights:	Per Hour	10530 63	11765 71	12447 75	13132 79
POLITICAL RALLIES	. Gi i iodi	03	71	75	0
Rental		842	941	996	1051
Deposit		1685	1882	1992	2101
FILMING					0
Rental	Per Day	4528	5059	5352	5647
PLAYING COURTS School Tournament / Sport Event	Per Day	369	412	436	460
SIDE HALL	rei Day	309	412	430	0
Hire		474	529	560	591
OFFICE RENTALS					0
Professional	M2 per month	27	31	32	34
Amateur	M2 per month	19	21	22	24
CATEGORY A3 INDOOR SPORT FACILIITES					
	REGION	В			
Walter Sisulu Hall					
		2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION					
Deposit (Refundable)		3951	4413	4669	4926
Functions		7902	8829	9341	9855
Function Set Up Power System		1092 1092	1220 1220	1291 1291	1362 1362
Combined Power/Stage light		1481	1654	1750	1846
Use of hall Per Hour		866	967	1024	1080
Filming per day		1956			0
Non commercial		=0=1	2005	0710	0
Filming per day	Commercial	7371	8235	8713	9192 0
SPORT EVENTS					0
Sport Events (indoor)		3951	4413	4669	4926
Sport Practice Sessions		196	219	232	244
Sport Event		866	967	1024	1080
Shower Facilities Church Per Session	+	302 6593	337 7365	357 7793	376 8221
Church once off		7903	8829	9341	9855
Welfare organization		7903	8829	9341	9855
School Fundraising		7903	8829	9341	9855
Universities/colleges		5971	6670	7057	7445
Council recognized unions		4803	5366	5677	5989
Dance competitions	+	3950	4413	4669	0 4926
Saliss compositions		3330	7713		0

Walter Sisulu Hall Foyer				(
Refundable deposit	1317	1473	1558	164
Set up fee	1317	1473	1558	1643
Function	3889	4345	4597	485
Kitchen	1317	1472	1558	164
Power system	1092	1220	1291	136
Use Per Hour	433	484	512	540
				(
Albertina Sisulu Hall				(
				(
Refundable deposit	3950	4413	4669	4926
Function set up fee	1317	1473	1558	164
Functions	7374	8238	8716	9196
Power System	1092	1220	1291	1362
Sport Events	3950	1220	1291	1362
Standby electricity				(
GENERAL				(
				(
PA System	1317	1472	1558	1643
	REGION F			
Wembley Stadium				
Wellibley Stadium	2042/2042	0040/0044	0044/0045	0045/0046
DECODIDATION	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION Ameteurs				
Amateurs Hire per day	2594	2897	3065	3234
Hire per day	236	264	280	295
Hire per hour for practice during the week	124	138	146	154
Hire per hour on weekends	186	208	220	232
Refundable Deposit	1225	1368	1447	1527
Professional				(
Hire per day	3707	4141	4381	4622
Hire per hour	471	526	556	587
Training per hour	198	221	234	247
Refundable Deposit	2671	2984	3158	3331
Outside Courts				(
Hire per day	741	828	876	924
Hire per hour Filming / Movies	87	96	102	108
Hire per day	1601	4141	4381	4622
Development	1001	4141	4301	4022
Hire per day (negotiable)	1225	1368	1447	1527
Board Room		1000		(
Hire per day	987	1103	1167	1231
Hire per hour	87	98	103	109
Corporate use	604	675	714	753
Office Rental				(
Professional Per Square Meter	28	31	33	35
Amateurs Per Square Meter	19	21	22	24
Use of electricity	50	56	59	60
Pa system	402	449	475	50
Soccer Fields	451	504	533	562
hire per day hire for practice per hour	75	84	88	90
SCHOOLS	13	04	00	(
Schools per 4-hour sessions	112	126	133	140
Cleaning of hall	706	788	834	880
VIP lounge	530	592	626	661
Kitchen	236	264	279	294
			•	
	REGION G			
Ennerdale Sport Centre				
Elitoradio oport ocitic	2042/2042	2042/2044	2014/2045	2045/2046
	2012/2013	2013/2014	2014/2015	2015/2016
Hall Hire	632	713	754	796
Refundable Deposit	369	423	448	473
Meetings p/hour	90	100	106	112
	90	100	100	112
CATEGORY A4				

Open Sportfields					
Орен оронном		2012/2013	2013/2014	2014/2015	2015/2016
Grassed / Non-grassed fields. Most instances					
managed by Clubs / LFAs					
OBODINO EVENTO					
SPORTING EVENTS Corporate Events	No tariffs apply				
Non-Sporing Events	140 таппа арріу				
Rental	Per day	1580	1765	1867	1970
Deposit	i or day	1790	2000	2116	2232
MUSICAL/FESTIVALS					0
Rental		2948	3294	3485	3677
Deposit FILMING		4739	5294	5601	5909 0
Rental		1580	1765	1867	1970
Torici		1000	1700	1007	1070
CATEGORY A5					
SPECIAL FACILITIES					
		144			
Facility		Ward	Coun	cillor	
			A.L. 11: F		
Lenasia Ext 7 Bowling Green		9	Abdia E	Bennie	
		0040/0040	0040/0044	0044/0045	0045/0046
		2012/2013	2013/2014	2014/2015	2015/2016
Braun Fischer and Soweto Cricket ovals are under	er No Tariffs are	+ +		+	
the management of Gauteng Cricket Club.	payable				
Rental Per Month		290	324	342	361
Refundable Deposit		1243	1388	1469	1550
Facility		Ward	Coun	cillor	
1 acmity		vvaid	Oddii	Cilioi	
Lenasia Cricket Stadium		10	Mapule k	Khumalo	
		2012/2013	2013/2014	2014/2015	2015/2016
Hall Hire:		+			
Hire		969	1082	1145	1208
Refundable Deposit		500	559	591	624
Meetings Per Hour		100	112	118	125
Hire per game (Cricket)					
Hire per Season (Cricket) Groups:					
Art Of Living (Yoga)		179	0		
Pimville Golf Course					
		2012/2013	2013/2014	2014/2015	2015/2016
DIMA/ILLE COLE COLIDEE					
PIMVILLE GOLF COURSE GREEN FEES	Seniors	42	47	50	53
GREEN FEES	Seniors Juniors	42	47 24	50 25	53 26
GREEN FEES	Seniors Juniors Senior Citizens		47 24 12		26 13
GREEN FEES Weekends & Holidays managed by Clubs	Juniors	21	24 12	25 12	26 13 0
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs	Juniors	21	24 12	25 12	26 13 0
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri)	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri)	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts	Juniors	21 11 2106	24 12 2353	25 12 2489	26 13 0 2626
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts Netball Courts	Juniors	21 11 2106 11	24 12 2353 12 2013/2014	25 12 2489 12 2014/2015	26 13 0 2626 13 2015/2016
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts	Juniors	21 11 2106 11	24 12 2353 12	25 12 2489 12	26 13 0 2626 13 2015/2016
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts Netball Courts SEASONAL FEE: APPLICABLE	Juniors	21 11 2106 11 11 2012/2013	24 12 2353 12 2013/2014	25 12 2489 12 2014/2015	26 13 0 2626 13 2015/2016
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts Netball Courts SEASONAL FEE: APPLICABLE AD-HOC TARIFFS	Juniors	21 11 2106 11 11 2012/2013	24 12 2353 12 2013/2014 294	25 12 2489 12 2014/2015	26 13 0 2626 13 13 2015/2016
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts Netball Courts SEASONAL FEE: APPLICABLE AD-HOC TARIFFS Ad-hoc	Juniors	21 11 2106 11 11 2012/2013	24 12 2353 12 2013/2014	25 12 2489 12 2014/2015	26 13 0 2626 13 13 2015/2016 328 0 0 0 263
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts Netball Courts SEASONAL FEE: APPLICABLE AD-HOC TARIFFS Ad-hoc Deposit	Juniors	21 11 2106 11 11 2012/2013 2012/2013	24 12 2353 12 2013/2014 294	25 12 2489 12 2014/2015 311	263 13 0 2626 13 2015/2016 328 0 0 0 263 525 0
GREEN FEES Weekends & Holidays managed by Clubs CORPRATE EVENTS SENIOR CITIZENS (Mon-Fri) CATEGORY A6 STAND ALONE SINGLE CODLED FACILITY Basketball Courts Tennis Courts Netball Courts SEASONAL FEE: APPLICABLE AD-HOC TARIFFS Ad-hoc	Juniors	21 11 2106 11 11 2012/2013 2012/2013	24 12 2353 12 2013/2014 294	25 12 2489 12 2014/2015 311	26 13 0 2626 13

REGIO	N A		
RECREA	TION		Annexure C2
RABIE RIDGE HALL			
TO USIL TUBUL TO LEE	2013/2014	2014/2015	2015/2016
Main Hall	2010/2014	201-7/2010	2010/2010
D Hall Large	844	892	944
Refundable deposit	721	763	
Side Hall	721	0	0
A Hall Extra Small	136	144	153
Refundable deposit	118	124	132
Boardroom	110	0	0
Workshops	278	294	
Meetings 5/hourly sessions	159	168	
Refundable deposit	118	124	132
retardable deposit	110	127	102
Kitchen	222	235	249
IVORY PARK NORTH HALL			
	2013/2014	2014/2015	2015/2016
Main Hall			
E Hall (Super Large)	1056	1118	1183
Kitchen Inclusive			
Refundable deposit	784	829	877
Boardroom	701	0	0
Workshops	278	294	
Meetings 5/hourly sessions	159	168	
Refundable deposit	299	316	334
Activity Room	200	010	001
Full Day	398	421	445
Refundable deposit	299	316	334
KANANA HALL	200	010	004
NANANA HALL	2013/2014	2014/2015	2015/2016
Main Hall	2013/2014	2014/2015	2015/2016
D Hall (Large)	425	461	407
Kitchen Inclusive	435	461	487
Refundable deposit	444	404	400
Refulldable deposit	411	434	460
DIEPSLOOT NEIGHBORHOOD HALL B			
	2013/2014	2014/2015	2015/2016
Main Hall	435	461	487
Refundable deposit	411	434	460
DIEPSLOOT COMMUNITY HALL A			
	2013/2014	2014/2015	2015/2016
Main Hall	435	461	487
Refundable deposit	411	434	460
HIRE OF SPORT GROUNDS AND STADIUMS			

RABIE RIDGE SPORT GROUNDS			
TWEET WEST OF STATE STATES	2013/2014	2014/2015	2015/2016
Movie / Film making			
Commercial	4702	4974	5263
Non Commercial	587	621	657
AMATEUR / LOCAL ASSOCIATIONS		-	
Day game	311	329	348
Refundable deposit	248	263	278
Night game	373	395	417
Refundable deposit	248	263	278
Training Day	311	329	348
Refundable deposit	311	329	348
Training Night	373	395	417
Refundable deposit	248	263	278
Boardroom			
A Hall (Per 5 Hour session)	435	461	487
Refundable deposit	411	434	460
Music Festivals	2588	2738	2897
Refundable Deposit	5882	6223	6584
'	5552	5226	2301
IVORY PARK SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Movie / Film making	2010/2011	2011/2010	2010/2010
Commercial	4701	4974	5263
Non Commercial	587	621	657
Professional games,	2362	2499	2644
Refundable deposit	622	658	697
Training day	311	329	348
Refundable deposit	311	329	348
Day games first and second Division	435	461	487
Refundable deposit	411	434	460
Music Festivals	2588	2738	2897
Refundable deposit	5882	6223	6584
AMATEURS/LOCAL ASSOCIATIONS	0002	0220	0001
7 HAW THE STREAM PROPERTY OF STREET			
Day Games	311	329	348
Refundable deposit	248	263	278
Training days	311	329	348
Refundable deposit	248	263	278
Boardroom	311	329	348
Refundable deposit	233	246	261
(B) Hall (small)	311	329	348
Activity Room	373	395	417
Refundable deposit	070	000	117
(C) Hall (Medium)	311	329	348
Refundable Deposit	248	263	278
Activity Room	372	394	417
Refundable deposit	311	329	348
AMATEURS/LOCAL ASSOCIATIONS	011	023	0-10
1 3.3. 1. 25. 15. 250, 12, 1550 68 (1161)			
(B) Hall (small)	233	246	261
Refundable deposit	311	329	348
Activity Room 3 (71,79m)	372	394	417
	311	329	348
Refundable deposit		523	J -1 0
Refundable deposit Mini Open Theatre			2/10
Refundable deposit Mini Open Theatre Refundable deposit	311 311	329 329	348 348

KANANA SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Movie / Film making			
Commercial	4701	4974	5263
Non Commercial	587	621	657
AMATEURS/LOCAL (Associates)			
Day games	311	329	348
Refundable deposit	248	263	278
KOPANONG SPORT GROUNDS			
	2013/2014	2014/2015	2015/2016
Day games training	435	461	486
Refundable deposit	373	395	416
Night Games	435	461	486
Refundable deposit	373	395	416
Music Festivals NEW	2451	2593	2736
Refundable deposit	5570	5893	6218
DIEPSLOOT YOUTH CENTRE			
	2013/2014	2014/2015	2015/2016
Main Hall	1056	1118	1179
Refundable Deposite	808	855	902
LORD KHANYILE HALL			
	2013/2014	2014/2015	2015/2016
Main Hall			
E Hall (Super Large)	1056	1118	1179
Kitchen Inclusive			
Refundable deposit	784	829	875
Boardromm	311	329	347
Refundable deposit	136	144	152
Activity Room	299	316	334
Refundable deposit	136	144	152

		ON B EATION		
Blairgowrie Rec	REORE			Annexure C 3
		2013/2014	2014/2015	2015/2016
HALL HIRE Main Hall				
Hiring fee		2318	2445	2580
Deposit		1547	1637	1727
Preparation per hour		106	112	118
Per hour fee		219	232	244
Side Hall		040	050	000
Hiring fee Deposit		812 812	859 859	906 906
Preparation		106	112	118
Per hour fee		106	112	118
Art Senior ladies			318.00	180
Chess club Philatelic Sandton			225.00 5 298.00	60.00 p/h 60.00 p/h
Folk Dance			5 296.00	60.00 p/11
Line Dance				
LAPA				
Hiring Fee Deposit		824 824	871 871	919 919
Per hour fee		120	127	134
		120	121	104
ACTIVITY ROOMS				
Room 1				
Hiring fee		518	548	578
Deposit Per hour fee		518 106	548 112	578 118
Room 2		100	112	110
Hiring Fee		385	407	429
Deposit		385	407	429
Per hour fee		106	112	118
DESCRIPTION:				
Kitchen Hiring fee		386	408	431
Deposit		386	408	431
Per hour fee		106	112	118
GROUP FEES:				
Aftercare	Per day	81 60	85	90 67
Ante Natal Art Senior Ladies (Frances)		319	63 337	356
Ballroom		60	64	67
Art Randburg Society	Per Month	200	212	223
Badminton	Per Month	353	373	394
Ballet & Modern Dance	Per Hour Per Hour	60	63	67 67
Belly Dance Blessing Home Schooling	rei noui	67	71	75
Box-e-cise	Per Month	492	520	549
Bridge Northern Tuesday	Per Day	631	667	704
Bridge Wednesday	Per day	425	449	474
Chess Drama-Helen O'Grady's	Per Month	226 60	239 63	252 67
Dance - Line dance, Zumba		60	63	67
Dance - Latin & American		60	63	67
Domestic group meeting	Out Reach		n/c	
Domestic training		105	111	117
Edubabe - Domestic training		65	69	73
Edubabe - cooking class Gymnastic	Per Session	65 60	69 63	73 67
Indian Dance	1 01 00331011	60	63	67
Karate	Per Month	353	373	394
Meals on wheels			n/c	n/c
Nido nursing group	Dor Hour	106	112	118
Magic Circle Narcotics Anon	Per Hour	60 292	63 309	67 326
Nursery School / Pre School	Per Month	5313	5621	5930
Philatelic "Stamps" JHB		60	63	67
Philatelic "Stamps" Sandton		5313	5621	5930
Pilates	Per Hour	60	63	67
Senior group	Deallers		n/c	n/c
Weight Watchers Yoga	Per Hour Per session	60	63 70	67 74
Weightless	Per Hour	60	64	67

For Name Filth Changes Filth C	ls	In			
### OTHER CHARGES 193 2,200 2,244 ### Reheavals 86 91 99	Dance-Michelle	Per Hour	60	64	67
File Changes Rehavarials		Per Hour	60	63	
Rehaenasis 86 91 96 96 97 96 97 96 97 97			2103	2320	
Unit					
Fig. Clark / Whee Board 60 63 6. SORCREPTION: 132 139 141 Ya. Wideo 226 239 225 Sound System 220 239 25 Sound System 220 239 25 FERNDALE REC					
DISCREPTION:	-				67
Ownhead projector & Screen 132 139 141 174 140e 226 239 225 239 235			00	00	
TVA S Vietne			132	139	147
Sourd System 228 239 255	TV & Video				252
TARIFF STRUCTURE:					252
TARIFF STRUCTURE : 2013/2014 2014/2015 2015/2016	,				
Main Hall	FERNDALE REC				
Hiring fee	TARIFF STRUCTURE :		2013/2014	2014/2015	2015/2016
Deposit	Main Hall				
Preparation per hour 106	Hiring fee		1506	1593	1681
Per December 247 261 278	Deposit		1506	1593	1681
Side Hall					118
Preparation	Per hour fee		247	261	276
Per hour fee 106	Side Hall				
Rooms Room					118
Room 1		ļ	106	112	118
Hiring fee					
Deposit Per hour fee 106					
Per hour fee 106		1			578
Room 2		1			
Hiring Fee		1	106	112	118
Deposit		-	400	400	440
Per hour fee 106	·	-			
Name		-			
Hiring fee			106	112	118
Deposit S47 579 61:		1	5.47	570	611
Per hour fee 106		1			
SROUP FEES:					118
ANC 50% of Tariff Art DISCRIPTION: FERNDALE REC Regular Groups Per Hour Flower Art Discription: Fernopate Rec Regular Groups Per Hour Flower Art Per Hour Flower Art Nursery School / Pre School Per Month Rossori Collage Per Month Per Mon			100	112	110
Art 64 67 7:	ANC 50% of Tariff		59	62	66
DISCRIPTION: FERNDALE REC	Art	†			71
Regular Groups	DISCRIPTION: FERNDALE REC		<u> </u>	0.	··
Forward in Faith	Regular Groups	Per Hour	59	62	66
Flower Art	Forward in Faith				96
Nursery School / Pre School Per Month 8088 8557 9022 Montessori Collage Per Month 2487 2631 2777 2787 27		+	704	745	786
Montesorri Collage	Nursery School / Pre School			8557	9028
Unitmate Committee of Friends Per Month 240 253 268 Ballet Per Quarter 328 347 368 Weighless 98 421 444 Agulu Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting San	Montessorri Collage	Per Month	2487	2631	2776
Ballet Per Quarter 328 347 366 Weighless 988 421 444 444 444 444 444 444 444 444 444 444 444 444 456 565 348 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3289 3468 3468 3289 3468 3468 3468 3289 3468 <td>Office Space</td> <td></td> <td></td> <td></td> <td>497</td>	Office Space				497
Weighless					267
Agulu Family Meeting Per 10 Months 3108 3289 3468 Great Anoacha Family Meeting Per 10 Months 3108 3289 3468 Volley Ball 478 505 533 Bollywood Superstarz 235 248 26° Vision Gymnastics 478 504 533 Zumba 239 373 393 Pottery 555 587 619 OTHER CHARGES Film Charges 2184 2310 243 Rehersal Charges 87 92 97 Berario Rec D J White 2015/2016 * SPLIT FOR GROUPS Per Hour/Session 188 199 210 * 25/75 % * Fixed Rentals 199 210 Casual (once off)-per h 188 199 210 Reheral 85 90 99 FILMING 2165 2290 2416 MISCELLANEOUS 21 22 24	Ballet	Per Quarter			366
Great Anoacha Family Meeting Per 10 Months 3108 3289 3469 Volley Ball 478 505 533 Bollywood Superstarz 235 248 266 Vision Gymnastics 478 504 533 Zumba 239 373 393 Pottery 555 587 618 OTHER CHARGES Film Charges 2184 2310 243 Rehersal Charges 87 92 9 Berario Rec D J White 2013/2014 2014/2015 2015/2016 *SPLIT FOR GROUPS 2018/2014 2014/2015 2015/2016 2015/2016 *SPLIT FOR GROUPS 188 199 211 **25/75 % **Fixed Rentals 199 216 *Casual (once off)- per h 188 199 21 Reheral 85 90 99 FILMING 2165 2290 2446 **Tisked Rentals 21 22 22	Weighless				444
Volley Ball	Agulu Family Meeting		2122		3469
Bollywood Superstarz 235 248 260 Vision Gymnastics 478 504 533 Zumba 239 373 393 Pottery 555 587 611 OTHER CHARGES		Per 10 Months			3469
Vision Gymnastics 478 504 532 Zumba 239 373 395 Pottery 555 587 619 OTHER CHARGES 619 619 Film Charges 2184 2310 2437 Rehersal Charges 87 92 91 Berario Rec D J White 2013/2014 2014/2015 2015/2016 % SPLIT FOR GROUPS 2015/2014 2014/2015 2015/2016 * 25/75 % 188 199 210 * Fixed Rentals 2016/2016 2016/2016 2016/2016 Casual (once off)- per h 188 199 210 Reheral 85 90 99 FILMING 2165 2290 2416/2016 MISCELLANEOUS 21 22 24 * Table cloths 21 22 24 * Overlays 12 12 11 Bain Marie large 539 570 607	Volley Ball				533
Zumba 239 373 393 Pottery 555 587 618 OTHER CHARGES					261
Pottery	ż				532
OTHER CHARGES Film Charges 2184 2310 2437 Rehersal Charges 87 92 97 Berario Rec D J White 2015/2016 % SPLIT FOR GROUPS Per Hour/Session 188 199 210 * 25/75 % * Fixed Rentals Casual (once off)- per h 188 199 210 Reheral 85 90 99 FILMING 2165 2290 2416 MISCELLANEOUS * Table cloths 21 22 24 * Overlays 12 12 13 13 Bain Marie large 539 570 60°		1			
Film Charges 2184 2310 2433 Rehersal Charges 87 92 93 Berario Rec D J White 2013/2014 2014/2015 2015/2016 8 SPLIT FOR GROUPS Per Hour/Session 188 199 210 * 25/75 % * * * * Fixed Rentals 188 199 210 Casual (once off)-per h 188 199 210 Reheral 85 90 99 FILMING 2165 2290 2416 MISCELLANEOUS * * * Table cloths 21 22 2 * Overlays 12 12 12 Bain Marie large 539 570 60	Ροπery	 	555	587	619
Film Charges 2184 2310 2433 Rehersal Charges 87 92 93 Berario Rec D J White 2013/2014 2014/2015 2015/2016 8 SPLIT FOR GROUPS Per Hour/Session 188 199 210 * 25/75 % * * * * Fixed Rentals 188 199 210 Casual (once off)-per h 188 199 210 Reheral 85 90 99 FILMING 2165 2290 2416 MISCELLANEOUS * * * Table cloths 21 22 2 * Overlays 12 12 12 Bain Marie large 539 570 60	OTHER CHARGES				
Rehersal Charges 87 92 93 Berario Rec D J White 2013/2014 2014/2015 2015/2016 % SPLIT FOR GROUPS 9 210 <t< td=""><td>Film Charges</td><td></td><td>2184</td><td>2310</td><td>2437</td></t<>	Film Charges		2184	2310	2437
2013/2014 2014/2015 2015/2016	Rehersal Charges				97
2013/2014 2014/2015 2015/2016					
% SPLIT FOR GROUPS Per Hour/Session 188 199 210 * 25/75 % * Fixed Rentals Casual (once off)- per h 188 199 210 Reheral 85 90 98 FILMING 2165 2290 2410 MISCELLANEOUS * Table cloths 21 22 24 * Voerlays 12 12 13 Bain Marie large 539 570 60	Berario Rec				2015/2016
Per Hour/Session 188 199 210 * 25/75 % * Fixed Rentals * Fixed Rentals * Tixed Rentals * Casual (once off)- per h 188 199 210 Reheral 85 90 98 FILMING 2165 2290 2410 MISCELLANEOUS * Table cloths 21 22 24 * Table cloths 21 22 24 * Overlays 12 12 13 Bain Marie large 539 570 600	9/ CDLIT FOR CROURS	-	2010/2014	2017/2010	2010/2010
* 25/75 % * Fixed Rentals Casual (once off)- per h Reheral FILMING MISCELLANEOUS * Table cloths * Overlays Bain Marie large * 539 * Fixed Rentals 199 210 2410 2410 2510 260 271 271 272 282 293 294 295 296 297 297 297 298 298 298 298 298		-	400	400	040
*Fixed Rentals Casual (once off)- per h Reheral 85 90 99 91 91 91 91 91 91 91 91 91 91 91 91		1	188	199	210
Casual (once off)- per h 188 199 210 Reheral 85 90 99 FILMING 2165 2290 2416 MISCELLANEOUS * 21 22 22 * Table cloths 21 22 22 24 * Overlays 12 12 12 13 Bain Marie large 539 570 60°		1			
Reheral 85 90 95 FILMING 2165 2290 2416 MISCELLANEOUS * * * Table cloths 21 22 24 * Overlays 12 12 12 13 Bain Marie large 539 570 600	. Dog ronals				
Reheral 85 90 95 FILMING 2165 2290 2416 MISCELLANEOUS * * * Table cloths 21 22 24 * Overlays 12 12 12 13 Bain Marie large 539 570 600	Casual (once off)- per h		188	199	210
FILMING 2165 2290 2416 MISCELLANEOUS *Table cloths 21 22 24 * Toylerlays 12 12 13 Bain Marie large 539 570 60°		1			95
MISCELLANEOUS 21 22 24 * Table cloths 21 22 24 * Overlays 12 12 12 Bain Marie large 539 570 60°			851		
* Table cloths 21 22 24 * Overlays 12 12 13 Bain Marie large 539 570 60°	Reheral				2416
* Overlays 12 12 13 Bain Marie large 539 570 60°	Reheral FILMING				2416
Bain Marie large 539 570 60°	Reheral FILMING MISCELLANEOUS		2165	2290	
	Reheral FILMING MISCELLANEOUS * Table cloths		2165	2290	24
	Reheral FILMING MISCELLANEOUS * Table cloths * Overlays		2165 21 12	2290 22 12	2416 24 13 601

Main Hall				
Main Hall		2724	2881	3040
Hiring fee per day Deposit		1560	1650	1741
Preparation		558	590	622
Stage		1148	1215	1282
50% of hall		1946	2059	2172
Refundable Deposit		1560	1650	1741
Green Hall		1300	1030	1741
Hiring fee		1215	1286	1356
Deposit		1560	1650	1741
		532	563	
Preparation Activity room		532	563	594
Hire Fee		544	575	607
Room 3 Kitchen		344	575	007
		4400	4000	4007
Hiring fee		1162	1230	1297
Open Area		2723	2881	3039
0				
Group fees		1050	1005	1050
Badminton		4353	4605	4859
Ballet		4726	5000	5275
Body Conditioning		548	580	612
Design Classes		511	540	570
Dancersice		522	553	583
Fencing	Vulnerable Group	882	934	985
Gambling Anonymous	Support Group	412	436	460
Kickboxing		1231	1302	1374
Line dancing	income	468	495	522
Modern Dancing		3529	3734	3939
Miniatures		224	236	249
Pre//post Natal Exercises		653	691	729
Pottery	income	1225	1297	1368
Rhythmic Gymnastics		249	264	278
Seniors Fitness	Non Profit	347	367	387
Social Badminton	Non Profit	249	264	278
Group fees	11011110110	2.0		
Tai Chi				
Volleyball	Per Session	187	198	209
Drame	1 01 00331011	329	348	367
Churches & Funerals ph	Per Hour	198	209	221
Open Area	rei noui	2724	2881	3040
Tea per cup		4 3	5	5
Fax		S	3	3
		4	A	
Tel calls	(NIEW)	4	4	5
Tel calls Buzz Drama	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school Educational workshops	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school Educational workshops Smart training	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school Educational workshops	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school Educational workshops Smart training	(NEW)	632	4	5
Tel calls Buzz Drama Remedial school Educational workshops Smart training	(NEW)	632 187 187		
Tel calls Buzz Drama Remedial school Educational workshops Smart training	(NEW)	632	2014/2015	2015/2016
Tel calls Buzz Drama Remedial school Educational workshops Smart training	(NEW)	632 187 187		
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec	(NEW)	632 187 187		
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec	(NEW)	632 187 187		
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall	(NEW)	632 187 187 2013/2014	2014/2015	2015/2016
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee	(NEW)	632 187 187 2013/2014	2014/2015	2015/2016
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit	(NEW)	2013/2014 2013/2014	2014/2015 1546 1277	2015/2016 1631 1347
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee	(NEW)	632 187 187 2013/2014	2014/2015	2015/2016 1631 1347 230
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall	(NEW)	2013/2014 2013/2014 2016	2014/2015 1546 1277 218	2015/2016 1631 1347 2370
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP)	(NEW)	2013/2014 2013/2014	2014/2015 1546 1277	2015/2016 1631 1347 230 945
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall	(NEW)	2013/2014 2013/2014 2016	2014/2015 1546 1277 218	2015/2016 1631 1347 20 945
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP)	(NEW)	2013/2014 2013/2014 2016	2014/2015 1546 1277 218	2015/2016 1631 1347 230 0 945 0 578
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive	(NEW)	2013/2014 2013/2014 2016 206	2014/2015 1546 1277 218 896	2015/2016 1631 1347 230 0 945 0 578
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit	(NEW)	2013/2014 2013/2014 2016 2013/2014	2014/2015 1546 1277 218 896 548	2015/2016 1631 1347 230 0 945 578 244 0
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit	(NEW)	2013/2014 2013/2014 2016 2013/2014	2014/2015 1546 1277 218 896 548	2015/2016 1631 1347 230 0 945 578 244
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 0 945 0 578 24 0 735
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 0 945 0 578 24 0 735
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 0 945 0 578 24 0 735
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchommen MKP	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 0 945 0 578 24 0 735
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 945 0 945 0 735 0
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchormen MKP Belly Dance Buzz Drama	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 0 945 0 735 0 95.00 238.00
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchomen MKP Belly Dance Buzz Drama Free Flow	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 237 0 945 0 735 0 95.00 238.00 190.00
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchomen MKP Belly Dance Buzz Drama Free Flow JUF	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 04 945 0 578 24 0 735 0 95.00 238.00 190.00
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchomen MKP Belly Dance Buzz Drama Free Flow JUF SAA Support Group	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 945 0 578 24 0 735 0 95.00 238.00 190.00 450.00
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchormen MKP Belly Dance Buzz Drama Free Flow JUF SAA Support Group Ballroom Dance	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22 697	2015/2016 1631 1347 230 0 945 578 24 0 0 735 0 95.00 238.00 190.00 245.00 100.00
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchormen MKP Belly Dance Buzz Drama Free Flow JUF SAA Support Group Ballroom Dance JSME	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22	2015/2016 1631 1347 230 0 945 0 735 0 95.00 238.00 190.00 238.00 450.00 3 271.00
Tel calls Buzz Drama Remedial school Educational workshops Smart training Roosevelt Park Rec HALL HIRE Main Hall Hiring fee Deposit Per hour fee Side Hall Hiring fee (VIP) Kitchen Inclusive Deposit rehearsal per hour fee side room excl kitchen Description Anchormen MKP Belly Dance Buzz Drama Free Flow JUF SAA Support Group Ballroom Dance	(NEW)	2013/2014 2013/2014 2013/2014 1461 1207 206 847 518 21	2014/2015 1546 1277 218 896 548 22 697	2015/2016 1631 1347 230 0 945 578 24 0 0 735 0 95.00 238.00 190.00 245.00 100.00

GROUP FEES:				0
A.A	Support Group	112	118	125
Art	Vulnarable Group	424	448	473
Badminton	Vulnarable Group	223	236	
Ballet		280	296	313
Ballroom		3842	4065	4289
Biodanza		349	368	388
Bridge - Duplicate		565	597	630
Bridge Social		741	784	827
EMD Guild	Per Annum	4946	5233	5521
Fitness League		280	296	313
Franklin Players		920	973	1027
GROUP FEES:				0
Freestyle		1492	1578	1665
Gymnastic		3694	3908	4123
Horticultural society	Vulnarable Group	663	701	739
Indoor Bowls	Sesson	6	6	
Judo		386	408	431
JHB Light Music Soc	Per Annum	746	789	833
Lace Guild	Per Annum	741	784	827
Meditation	Support Group	95	100	105
Mopani Crafts		665	703	
Pilates		422	447	471
Philosophy	Support Group	112	118	
SAA	Per Annum	1120	1185	1250
Scrabble	Senior Citizens			0
Sequence Dance	Support Group	112	118	
Soul Talk	Annual Fee	2462	2605	2748
SME				0
				0
GROUP FEES::		242	256	271
Tai Chi		498	527	555
Weight Watchers		280	296	313
Yoga		280	296	
Nia		265	281	296
Dommestic Skills		N/C	N/C	
Danie van Zyl Rec				
Danie van Zyl Rec		2013/2014	2014/2015	2015/2016
		2013/2014	2014/2015	2015/2016
HALL HIRE				
HALL HIRE Main Hall		2808	2971	3135
HALL HIRE Main Hall Hiring fee		2808 933	2971 987	3135 1041
HALL HIRE Main Hall Hiring fee Deposit		2808 933 200	2971 987 212	3135 1041 223
HALL HIRE Main Hall Hiring fee Deposit Per hour fee		2808 933	2971 987	3135 1041 223 897
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen		2808 933 200 804	2971 987 212 850	3135 1041 223 897 0
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander		2808 933 200 804	2971 987 212 850	3135 1041 223 897 0 2218
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee		2808 933 200 804 1987 785	2971 987 212 850 2102 830	3135 1041 223 897 0 2218
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander		2808 933 200 804	2971 987 212 850	3135 1041 223 897 0 2218
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit		2808 933 200 804 1987 785	2971 987 212 850 2102 830	3135 1041 223 897 0 2218 876 587
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen		2808 933 2000 804 1987 785 526	2971 987 212 850 2102 830 556	3135 1041 223 897 0 2218 876 587 0
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit		2808 933 200 804 1987 785 526	2971 987 212 850 2102 830 556	3135 1041 223 897 0 2218 876 587 0 1202
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen		2808 933 200 804 1987 785 526 1076 549 360	2971 987 212 850 2102 830 556 1139 581	3135 1041 223 897 0 2218 876 587 0 1202 613 402
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn		2808 933 200 804 1987 785 526 1076 549	2971 987 212 850 2102 830 556 1139	3135 1041 223 897 0 2218 876 587 0 1202
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee		2808 933 200 804 1987 785 526 1076 549 360	2971 987 212 850 2102 830 556 1139 581	3135 1041 223 897 0 2218 876 587 0 1202 613 402
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoellen Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen		2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega		2808 933 200 804 1987 785 526 1076 549 360	2971 987 212 850 2102 830 556 1139 581	3135 1041 223 897 0 2218 876 587 0 1202 613 402
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee		2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES:	Contro Carre	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hilire fee GROUP FEES: HipHop	Centre Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HijDHop Ballroom	Centre Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall Roup Activity Hall	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HijDHOp Ballroom Music school	Centre Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall N/C N/C N/C N/C
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop	Centre Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall Group Activity Hall N/C N/C N/C N/C N/C N/C N/C	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall Group Activity Hall N/C N/C N/C N/C N/C N/C
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2971 987 2112 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school	Centre Group Center Group Center Group	2808 333 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school Church	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2971 987 2112 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hire fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school Church	Centre Group Center Group Center Group Center Group	2808 333 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall Sroup Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hiring fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school Church Creche Dove Club	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall Sroup Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall Sroup Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Roosmaryn Hire fee Hir	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Roosmaryn Hire fee Belincom Marjoelien Hire fee Corega Hire fee Core	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C 1166 454 454 454	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall Sroup Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Orega Hiring fee GROUP FEES: HipHop Ballroom Music school Hip hop Ballroom Music school Church Creche Dove Club Kickboxing Korfbal Tennis Courts Volleyball	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall Group Activity Hall N/C N/C N/C N/C N/C N/C N/C 1076 1166 454 454 88	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall Sroup Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C 1234 481 481 481 9	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall Group Activity Hall N/C N/C N/C N/C N/C N/C 1302 418 2541 1302 507
HALL HIRE Main Hall Hiring fee Deposit Per hour fee Kitchen Side Hall koljander Hiring fee Deposit Kitchen Marjoelien Hire fee Deposit Kitchen Roosmaryn Hire fee kitchen Grega Hire fee Ballroom Music school Hip hop Ballroom Music school Church Creche Dove Club Kickboxing Korthal Tennis Courts	Centre Group Center Group Center Group Center Group	2808 933 200 804 1987 785 526 1076 549 360 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C 1166 454 454 454	2971 987 212 850 2102 830 556 1139 581 381 Group Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N	3135 1041 223 897 0 2218 876 587 0 1202 613 402 Group Activity Hall Sroup Activity Hall N/C N/C N/C N/C N/C N/C N/C N/C N/C N/

Parkhurst Rec				
1 arkindist i CC		T		
		2013/2014	2014/2015	2015/2016
MEMBERSHIP FEES				
HALL HIRE				
Main Hall		1706	1805	1904
Hiring fee		1215	1286	1356
Deposit		201	213	225
Per hour fee		551	583	615
Stage		070	100	400
TCH		378	400	422
Hiring Fee Deposit		299	316	334
Per hour fee	NEW	42	45	47
i ei iloui lee	INLVV	42	45	47
ACTIVITY ROOMS				
Room 1		392	414	437
Hiring fee		299	316	334
Deposit				
Rehearsals		79	83	88
GROUP FEES:		256	271	286
Art		191	202	213
Bipolar Association				
Parkhurst Rec				
Seniors Exercises			3 083.00	105.00
Tennis Club House p/h				79.00
Act Room p/h				79.00
GROUP FEES:		622	658	695
Art		255	270	285
Bipolar Association		190	201	212
Fitness League	Per Term	3654	3866	4079
Gymnastic	Per Annum	2052	2171	2291
Narcotics Anon	Per Annum	3092	3271	3451
Seniors Exercises Spanish Dance		1105 466	1169 493	1233 520
Tennis	Per Session	7	493 7	520 7
Tennis Courts	Centre Group	N/C	N/C	N/C
U3A	Certife Group	539	570	601
Yoga		941	996	1051
Ballet		765	809	854
Tap & Modern	Centre Group	N/C	N/C	N/C
Sunshine Club		1153	1220	1287
Art Classes		174	184	194
First Aid				
Filming	NEW	2157	2282	2407
Maraisburg Rec				
		2013/2014	2014/2015	2015/2016
-	+			
HALL HIRE	+	1051	1112	1173
Hire fee	+	975	1032	1089
	Poor standards Fee	975	1032	1009
Deposit	Red	175	185	195
- P	Poor standards Fee	.10	700	100
Kitchen	Red	106	112	118
Per Hour		111	117	124
Side Hall		1032	1092	1152
Hiring fee				
ACTIVITY ROOMS				
Room 1		112	118	125
Kitchen		112	118	125
GROUP FEES:		289	306	323
Ballroom		156	166	175
Boxing		368	390	411
Dance		288	305	322
Karate	Increased Usage	2353	2489	2626
Pottery				
	1	21	22	23
Per session	+			
Rehearsals	(AIFIAC)			
Rehearsals Amateur	(NEW)	81	86	90
Rehearsals	(NEW) (NEW) (NEW)	81 163 2046	86 172 2161	90 182 2279

Bosmont Rec				
BOSITION REC				•
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		1032	1089	1149
Hiring fee	+	994	1052	1110
Deposit Per hour fee	+	101	107	113
Kitchen	Included	192	203	214
rtiterieri	IIIcidaca	102	200	217
Committee Room Hire	+ +			208.00
Committee Room p/h				30.00
р				
Hiring fee				
GROUP FEES:		47	50	53
A.A		159	168	177
Karate		315	334	352
Modern Dance		360	381	402
Super Community Project		98	103	109
Table Tennis		98	103	109
Committee Room				
Nation 12 Apostolic		137	145	153
Twelve Apostolic Church		72	76	80
Gaye hearts	Center Group	N/C	N/C	#VALUE!
Per session	(NEW)	21	22	23
Rehearsals	(NEW)	2:		
Amateur	(NEW)	81	86	90
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2279
Jan Hofmeyr Rec				
		2013/2014	2014/2015	2015/2016
WALL LUDE				
HALL HIRE		770	200	0.70
Main Hall		778	823	870
Hiring fee	Da an Camanannita	431	456	482
Donosit	Poor Community	100	100	211
Deposit Deposit	Reduced	188	199	211
Per hour fee Stoep area	+	113	119	126 0
ACTIVITY ROOMS	 			0
Room 1	- 	93	98	104
Hiring fee	+	80	85	90
Deposit		80	65	90
Kitchen	 	146	154	163
Hiring fee	- - - - - - - - -	80	85	90
Deposit	+			0
Deposit	- - - - - - - - - - 			0
GROUP FEES:	- - - - - - - - - - 	172	182	192
Art	+	N/C	N/C	N/C
Breakthrough Life	+	925	978	1035
Day Care Centre	+	171	180	191
Ntsolonga	+	171	180	191
Rise and Shine	+	826	874	924
All Pay	+		5.1	02.
Per session	(NEW)	21		0
Rehearsals	 ' 			0
Amateur	(NEW)	81		0
Professional	(NEW)	163		0
Filming	(NEW)	2046		0
Riverlea Rec	<u> </u>			
1 11701100 1 100				
		0040/0044	0044/0045	0045/0040
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall		1380	1460	1545
		978	1034	1094
Hiring fee		4.40	158	167
Hiring fee Deposit		149	100	
Deposit Per hour fee		149	158	
Deposit Per hour fee				
Deposit Per hour fee Side Hall		149	158	1147
Deposit Per hour fee Side Hall Hiring fee		149	158	1147 (
Deposit Per hour fee Side Hall Hiring fee DISCRIPTION		149	158	1147 C C
		149 1025	158 1084	167 1147 C C 312 119
Deposit Per hour fee Side Hall Hiring fee DISCRIPTION Side Hall		149 1025 279	158 1084 295	1147 C C 312
Deposit Per hour fee Side Hall Hiring fee DISCRIPTION Side Hall Hall Hire Once Off Per hour fee		149 1025 279	158 1084 295	1147 ((312 118
Deposit Per hour fee Side Hall Hiring fee DISCRIPTION Side Hall Hall Hire Once Off		149 1025 279 106	158 1084 295 112	1147 ((312 119

Aligany	GROUP FEES:		1095	1159	1226
City Prover NC					0
Dev Solocer	GROUP FEES:		621	657	695
Dev Solocer			N/C	N/C	N/C
Graph					
University Uni					117
Lutheran Church					17
Glory to Clory					47
Family Nic Control Family Nic Control Rivertee Toolbal 33 38 40 38 40 38 40 38 40 38 40 38 40 38 40 38 40 38 40 38 40 38 40 58 58 58 58 58 58 58 5					N/C
Rivertea Football 38					N/C
Rivertea Football					41
SASFA					42
Serior Citizens		Center Group			
Enviro Parks					
Vision Voluh					
Remedial Classes N.C N.C					
Sports Council N/C					
Dernist NIC					
NCA					
WWD Computer 19					
Yellow Roses					21
Per session (NEW) 21 22 Rehearsals		+	19	20	0
Rehearsals		(NEW)	24	22	24
Amateur (NEW) 81 96 Professional (NEW) 163 172 Filming (NEW) 2046 2161 Coronationville Rec 2013/2014 2014/2015 2015/2016 DISCRIPTION HALL HIRE Main Hall Hiring fee 1259 1332 Deposit 1447 1954 Deposit of nudraising 2365 2502 Fee per hour ACTIVITY ROOMS Studio 522 553 Hiring fee 882 934 Deposit 0 522 553 Hiring fee 882 934 Deposit Number 1 1882 1382 Room 1 1882 1383 1383 1383 1383 1383 1383 13		(INE VV)	21	22	0
Professional (NEW) 163		(NEW)	04		91
Filming (NEW) 2046 2161 Coronationville Rec 2013/2014 2014/2015 2015/2016 DISCRIPTION HALL HIRE Main Hall Hiring fee 1299 1332 Deposit 1847 1954 Deposit of fundraising 2365 2502 Fee per hour 129 137 ACTIVITY ROOMS Studio 522 553 Hiring fee 882 934 Deposit Rown 1948 1954 Deposit Rown 1955 Deposit					
Coronationville Rec					182
DISCRIPTION HALL HIRE		(NEW)	2046	2161	2286
DISCRIPTION	Coronationville Rec				
HALL HIRE Main Hall Hiring fee 1259 1332 Deposit 1847 1954 Deposit for fundraising 2365 2502 Fee per hour 129 137 ACTIVITY ROOMS 138 ACTIVITY ROOMS 148 AUTICITY ROOMS 149 AUTICITY ROOMS 140 AUTICITY ROOMS 14			2013/2014	2014/2015	2015/2016
Main Hall	DISCRIPTION				
Hiring fee	HALL HIRE				
Deposit for fundraising	Main Hall				
Deposit for fundraising	Hiring fee		1259	1332	1409
Deposit for fundraising			1847		2068
Tee per hour 129					2647
ACTIVITY ROOMS Studio 522 553 Studio 522 553 Studio 522 553 Studio 522 553 Studio 522 533 Studio 522 534 Studio 522 534 Studio 522 534 Studio 522 534 Studio 522 Studio 523 Studio 523 Studio 524 Studio 524 Studio 525 Studio					145
Studio 522 553 Hiring fee 882 934 Deposit Room 1 Vulture, Duck, Owl, Halk Hiring fee 106 112 Room 2 Eagle, Canary, Parrot Hiring fee 248 263 Kitchen Hiring fee 276 293 Bar 388 411 Table cloths 26 27 Ums 47 50 GROUP FEES: Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Serior Citizens (NEW N/C N/C N/C Rehearsals					0
Hiring fee			522	553	585
Deposit Room 1					988
Room 1 Vulture, Duck, Owl, Halk Hiring fee			002	954	0
Vulture, Duck, Owl, Halk Hiring fee 106 112 Room 2 2 2 Eagle, Canary, Parrot 4 263 Kitchen 276 293 Bar 388 411 Table cloths 26 27 Ums 47 50 GROUP FEES: 50 Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Free Baptist Church 135 143 Free Session N/C N/C N/C Rehearsals N/C N/C N/C					0
Hiring fee					
Room 2 Eagle, Canary, Parrot Hiring fee					0
Eagle, Canary, Parrot Hiring fee 248 263 Kitchen 276 293 Hiring fee 276 293 Bar 388 411 Table cloths 26 27 Urns 47 50 GROUP FEES: 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Rehearsals 21 22			106	112	119
Hiring fee					0
Kitchen Hiring fee 276 293 Bar 388 411 Table cloths 26 27 Urns 47 50 GROUP FEES: 50 Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals					0
Hiring fee			248	263	278
Bar 388 411 Table cloths 26 27 Ums 47 50 GROUP FEES:					0
Table cloths 26 27 Ums 47 50 GROUP FEES:	Hiring fee				309
Ums 47 50 GROUP FEES: 50 Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals	Bar		388	411	435
GROUP FEES: 2059 2178 Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals 21 22	Table cloths				29
Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals			47	50	53
Allpay 2059 2178 Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals	GROUP FEES:				0
Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals 21 22					0
Burial Society 88 93 EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals 21 22	Allpay		2059	2178	2305
EEW Rhema 348 368 Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals					99
Family Life Centre 529 560 Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals 21 22					390
Free Apostolic Church 135 143 Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals 21 22					593
Free Baptist Church 135 143 Senior Citizens (NEW N/C N/C N/C Per session 21 22 Rehearsals					151
Senior Citizens (NEW N/C N/C N/C					151
Per session 21 22 Rehearsals 21 22		1	100	110	0
Per session 21 22 Rehearsals 21 22	Senior Citizens	(NEW	N/C	N/C	
Rehearsals		,			24
			21	22	0
PATRICON [(14L44) UT 00]		(NEW)	Ω1	00	91
Professional (NEW) 163 172					182
Filming (NEW) 2046 2161					2286

HALL HIRE Main Hall Hiring fee Deposit Per hour fee Hire of hall Youth Group Couples Counselling Ballroom Dance EP Church Korfbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School/Pre School Rehearsals Talo Tennis Company of the profession of the professional (New Professional (New Professional (NEW)) Filming HALL HIRE Main Hall Hiring fee Deposit Kitchen	2013/2014 1101 882 208 724 882 207	2 934 5 217 1 098.00 1 098.00 217.00 n/c 143.00 4 765 2 934 7 219	2015/2016 1233 988 229 1 348.00 130.00 260.00 no longer at centre no longer at centre no longer at centre 1 450.00 78.00 312.00 192.00 0 810 988 0 0 232 0 0 0 0 280 N/C 161
Main Hall	724 882 201 201	2 934 5 217 1 098.00 1 098.00 217.00 n/c 143.00 4 765 2 934 7 219	988 229 1 348.00 230.00 260.00 no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 0 8110 988 0 232 0 0 280 0 0 18
Main Hall	724 882 201 201	2 934 5 217 1 098.00 1 098.00 217.00 n/c 143.00 4 765 2 934 7 219	988 229 1 348.00 230.00 260.00 no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 0 8110 988 0 232 0 0 280 0 0 18
Main Hall	724 882 201 201	2 934 5 217 1 098.00 1 098.00 217.00 n/c 143.00 4 765 2 934 7 219	988 229 1 348.00 230.00 260.00 no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 0 8110 988 0 232 0 0 280 0 0 18
Deposit Per hour fee Hire of hall Youth Group Couples Counselling Ballroom Dance EP Church Korbarl Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School/ Pre School Rehearsals Tai Chi Drama Workshop Table Tennis Company Tennis Tai Chi Drama Workshop Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of Rehearsals Amateur Filming (NEW) Filming HALL HIRE Main Hall Hiring fee Deposit LAPA Hiring fee Deposit LAPA Hiring fee Deposit LAPA Hiring fee Discription Rehearsals Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of New Rehearsals Amateur (NEW) Filming (NEW)	724 882 201 201	2 934 5 217 1 098.00 1 098.00 217.00 n/c 143.00 4 765 2 934 7 219	988 229 1 348.00 230.00 260.00 no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 0 8110 988 0 232 0 0 280 0 0 18
Per hour fee	724 882 207	1 098.00 1 098.00 86.00 217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	229 1 348.00 130.00 260.00 no longer at centre no longer at centre no longer at centre no longer at centre 450.00 78.00 312.00 0 8110 988 0 0 232 0 0 0 280 0 0 180 0 190 0
Hire of hall Youth Group Couples Counselling Ballroom Dance EP Church Kortbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School/Pre School Rehearsals Table Tennis Center (Persession (New Rehearsals Amateur (NEW) Professional (NEW) Filming fee HALL HIRE Main Hall Hiring fee Deposit Main Hall Hiring fee Deposit NEW HALL HIRE Main Hall Hiring fee Deposit Kitchen	724 882 207	1 098.00 86.00 217.00 n/c 143.00 4 765 2 934 77 219 1 265 5 N/C 4 152	1 348.00 130.00 130.00 100.00
Youth Group Couples Counselling Ballroom Dance EP Church Korfbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring Fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of C	207	86.00 217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	130.00 260.00 no longer at centre no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 492.00 0 8110 988 0 0 232 0 0 0 280 XVC
Youth Group Couples Counselling Ballroom Dance EP Church Korfbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring Fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of C	207	86.00 217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	130.00 260.00 no longer at centre no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 492.00 0 8110 988 0 0 232 0 0 0 280 XVC
Couples Counselling Baltroom Dance EP Church Korfbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center Gersession (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit LAPA Hiring fee Deposit LAPA Hiring fee Deposit LAPA Hiring fee Deposit Kitchen	207	86.00 217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	130.00 260.00 no longer at centre no longer at centre no longer at centre no longer at centre 450.00 312.00 312.00 492.00 0 8110 988 0 0 232 0 0 0 280 XVC
Ballroom Dance EP Church Korfbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit LAURA LIFITED LAURA LA	207	217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	260.00 no longer at centre no longer at centre no longer at centre no longer at centre 450.00 78.00 312.00 192.00 0 810 988 0 232 0 0 0 280 280 N/C
Korfbal Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Per session (New Rehearsals Amateur (NEW) Professional (NEW) Filming HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	no longer at centre no longer at centre no longer at centre 450.00 78.00 312.00 192.00 0 8110 9.88 0 232 0 0 0 280 X/C
Tai Chi Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karaute Korfbal Nursery School / Pre School Rehearsals Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center Gressional (New Professional (NEW) Filming Filming HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	no longer at centre no longer at centre 450.00 78.00 312.00 192.00 0 8110 988 0 232 0 0 0 280 XVC
Senior Citizens Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	no longer at centre 450.00 78.00 312.00 192.00 0 8110 988 0 0 232 0 0 280 NVC
Nursery School Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Per session (New Rehearsals Amateur (NEW) Professional Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	450.00 78.00 312.00 192.00 0 810 988 0 232 0 0 280 N/C
Rehearsals Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Per session (New Rehearsals Amateur (NEW) Professional (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	217.00 n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	78.00 312.00 312.00 192.00 0 810 9888 0 2332 0 0 2880 N/C 161
Drama Workshop Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center Gressional Amateur Professional Filming HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	n/c 143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	312.00 192.00 0 8110 988 0 232 0 0 0 280 N/C
Table Tennis Side Hall Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	143.00 4 765 2 934 7 219 1 265 5 N/C 4 152	192.00 0 810 988 0 232 0 0 280 NVC
Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (Per session (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	934 7 219 1 265 N/C 4 152	810 988 0 232 0 0 280 N/C
Hiring fee Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (Per session (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	934 7 219 1 265 N/C 4 152	810 988 0 232 0 0 280 N/C
Deposit LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (New Rehearsals Amateur (NEW) Professional Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	934 7 219 1 265 N/C 4 152	988 0 232 0 0 280 N/C 161
LAPA Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	207	7 219 I 265 N/C 4 152	0 232 0 0 280 N/C
Hiring Fee DISCRIPTION: Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of New Rehearsals Amateur (NEW) Filming HALL HIRE Main Hall Hiring fee Deposit Kitchen	251	1 265 C N/C 4 152	232 0 0 280 N/C 161
DISCRIPTION: Kitchen	251	1 265 C N/C 4 152	0 0 280 N/C 161
Kitchen Hiring fee GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (Per session (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen		N/C 1 152	0 280 N/C 161
Hiring fee GROUP FEES:		N/C 1 152	280 N/C 161
GROUP FEES: Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (Rehearsals Amateur (NEW) Professional (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen		N/C 1 152	N/C 161
Ballroom Dance Bible Study Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen		152	161
Bible Study	144		
Emanuel Pentecostal Church Karate Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (Per session (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	144		101
Korfbal Nursery School / Pre School Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Per session (New Rehearsals Amateur (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	348		390
Nursery School / Pre School	348	368	390
Rehearsals Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center of Center o	N/C	N/C	N/C
Table Tennis Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Center (Per session (New Rehearsals Amateur Professional (NEW) Filming (NEW)	86		96
Tai Chi Drama Workshop Tennis Courts Yogo Senior Citizens Per session Rehearsals Amateur Professional (NEW) Filming HALL HIRE Main Hall Hiring fee Deposit Kitchen	218		244
Drama Workshop	144		161 353
Tennis Courts Yogo	N/C	N/C	N/C
Yogo Senior Citizens Center (Per session (New Rehearsals Amateur (NEW) Professional (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen Kitchen	N/C	N/C	N/C
Senior Citizens Center (Per session (New Rehearsals	141		158
Rehearsals Amateur (NEW) Professional (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen		N/C	N/C
Amateur (NEW) Professional (NEW) Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen Kitchen	21	1 22	24
Professional (NEW)			0
Filming (NEW) HALL HIRE Main Hall Hiring fee Deposit Kitchen	81		91
HALL HIRE Main Hall Hiring fee Deposit Kitchen	163		182
Main Hall Hiring fee Deposit Kitchen	2046	2161	2286
Main Hall Hiring fee Deposit Kitchen	2013/2014	2014/2015	2015/2016
Hiring fee Deposit Kitchen			
Deposit Kitchen			
Kitchen	976		1093
	976	1033	1093
Preparation per hour	 		0
Per hour fee		210	223
ACTIVITY ROOMS	199		0
No Activities Room	199		0
Boardroom		7 198	209
GROUP FEES:	199		0
Bambanani		N/C	N/C
CPF NGO		1	N/C
Sanca NGO	187	N/C	N/C
Sanco NGO	187 N/C	N/C N/C	
Eagle Christian Centre Nursery School / Pre School	N/C N/C	N/C	N/C 640

DISCRIPTION:				0
GROUP FEES:				0
Westbury Aids Support		199	210	223
Women of vision		299	316	334
Westbury Dance		212	224	237
Yorkshire	Center Group	N/C	N/C	N/C
Per session	(NEW)	21	22	24
Rehearsals	ì			C
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
	(NEW)	2046	2161	2286
Filming	(NEVV)	2046	2101	2200
W. L. E. (D.				
Windsor East Rec				
		2013/2014	2014/2015	2015/2016
			2012010	2010/2010
HALL HIRE				
Main Hall		809	856	906
Deposit		1042	1103	1167
Hiring fee	+	100	106	112
Per hour fee	+	100	100	0
Kitchen		246	260	275
	+			
Hiring fee		146	154	163
Deposit				0
				0
GROUP FEES:				0
Aftercare		632	667	706
Filming		85	90	95
Per session	(NEW)	21	22	24
Rehearsals	ì			0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
	(NEW)	2046	2161	2286
Filming	(INEVV)	2046	2101	2200
Brixton Rec				
		2013/2014	2014/2015	2015/2016
HALL HIRE				
Main Hall				
Hiring fee		1194	1263	1337
Deposit		756	800	847
Per hour fee		750	000	
		199	210	223
ACTIVITY ROOMS				0
ACTIVITY ROOMS Room 1		199	210	0
ACTIVITY ROOMS				
ACTIVITY ROOMS Room 1		199	210	0 0 125
ACTIVITY ROOMS Room 1 Hiring fee	24.00	199	210 118 2014/15	0 0 125 Correction
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees	244.00	199	210 118 2014/15 244.00	0 0 125 Correction
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre no longer at centre no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre no longer at centre no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana	244.00	199	210 118 2014/15 244.00	0 0 125 Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension	244.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba	244.00	199	210 118 2014/15 244.00	0 0 0 125 Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground	244.00	199	210 118 2014/15 244.00	0 0 0 125 Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom	244.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate		199	210 118 2014/15 244.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre colonger at centre colonger at centre colonger at centre Centre group
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery	111.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre 18.00 p/h 269.00
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery		199	210 118 2014/15 244.00	0 0 0 125 Correction 244.00 no longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate	111.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre 18.00 p/h 269.00
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hilppie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals	111.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre no longer at centre 18.00 p/h 269.00 95.00
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hilppie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals	111.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre no longer at centre 18.00 p/t 269.00 95.00
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hilppie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals	111.00	199	210 118 2014/15 244.00	Correction 244.01 no longer at centre colonger at centre 18.00 p/t 269.00 95.00 403.00
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing	111.00	199	210 118 2014/15 244.00	Correction 244.00 no longer at centre 269.00 18.00 p/t 269.00 403.00
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing Kitchen	111.00	199	210 118 2014/15 244.00 111.00 86.00	Correction 244.01 no longer at centre 0 longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hilppie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing Kitchen	111.00	199	210 118 2014/15 244.00 111.00 86.00	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre no longer at centre 0 longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hilppie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing Kitchen	111.00	199 112 245 176	210 118 2014/15 244.00 111.00 86.00 259 187	Correction 244.01 no longer at centre 0 longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing Kitchen Hiring fee	111.00	199 112 245 176 235	210 118 2014/15 244.00 111.00 86.00 259 187 249	Correction 244.00 no longer at centre 269.00 18.00 p/l 269.00 403.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing Kitchen Hiring fee Ebenezer Sport	111.00 86.00	199 112 245 176 235 235	210 118 2014/15 244.00 111.00 86.00 259 187 249 249	Correction 244.00 no longer at centre colonger at centre no longer at centre no longer at centre 0 longer at centre
ACTIVITY ROOMS Room 1 Hiring fee Kitchen fees Ebenezer sport Yoga AME Educate Hippie Ngokwana Pension Zumba Stamping Ground Ballroom Karate Pottery Amateur rehearsals Boxing Kitchen Hiring fee	111.00	199 112 245 176 235	210 118 2014/15 244.00 111.00 86.00 259 187 249	Correction 244.00 no longer at centre 269.00 18.00 p/t 269.00 95.00 00 00 00 00 00 00 00 00 00 00 00 00

GROUP FEES:		1		0
AME		176	186	197
Ballrom dancing		565	597	632
Burial Societies	Service Group	106	112	118
CTD	Getvice Group	235	249	263
CID		255	243	203
Educ8	Support Group	N/C	N/C	N/C
Ebenezer Sport		235	248	262
Hippy SA	Per Annum	706	747	791
Jowest LFA		229	243	257
Karate		906	958	1014
Ngokwana Health Care		926	980	1036
Pension Payout		316	335	354
Pottery		112	118	125
Stamping ground	(NEW)		N/C	N/C
Zumba	(NEW 0		N/C	N/C
Per session	(NEW)	21	22	24
Rehearsals) /			0
Amateur	(NEW)	81	86	91
Professional	(NEW)	163	172	182
Filming	(NEW)	2046	2161	2286
Newclare Blue Hall	<u> </u>			
110 Woldi'd Blad Flaii		2013/2014	2014/2015	2015/2016
1. Halls		869	873	
Newclare blue hall		869	873	
* Deposit		585	619	654
* Cleaning fee		147	156	165
* Preparation of hall		621	657	695
Non-Sevice Facilities				0
				0
Membership fees		29	31	33
2.1. Adult		21	22	24
2.2. Children		16	17	18
2.3. Snr Citizens		39	41	43
2.4. Family		101	107	113
2.5. Schools		147	156	165
2.6. Sport Groups		171	180	191
·				0
		338	358	379
3. Meetings				
For all centres -				
For all centres - Commun	nity forums - no char	ge		
For all centres - include h	nourly rate for once	off use - 15.85. per hour		
For all centres- Film char				
For all centres- Rehersal				

	RI	EGION C			
		CREATION			Annexure C 4
Boskruin Community					Authorate O 4
Hall					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION		2012/2013	2013/2014	2014/2013	2013/2010
PWD Events		N/C	N/C	N/C	N/C
Schools		50% of tarriff	50% of tarriff	50% of tarriff	50% of tarriff
Developmental Groups		50% of tarriff	50% of tarriff	50% of tarriff	50% of tarriff
Charity Groups		50% of tarriff	50% of tarriff	50% of tarriff	50% of tarriff
y					
HALL HIRE					
Main Hall					
Hiring fee		1286	1513	1596	1684
Deposit		1257	1479	1565	1651
Preparation fee		290	341	360	380
Pension Payout	(NEW)	0	854		
Side Hall					
Hiring fee		969	1140	1206	1272
Deposit		1257	1479	1565	1651
Preparation		290	341	360	380
Meetings		119	140	148	156
Filming	1				
Commercial		4452	5238		5846
Non Commercial		556	654	692	730
ACTIVITY ROOMS					
Clivia					
Hiring Fee		165	174	184	194
Deposit		136	144	152	160
IZ:t-b					
Kitchen					
GROUP FEES					
Jacaranda Hall use		418	442	467	493
Protea Hall		376	398	420	493
Clivia Room		305	323	341	360
Aloe Room		274	290	306	323
Aloc Room		214	230	000	020
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Cosmo City Multi	NEW FACILITY				
HALL HIRE					
Main Hall		0		0	0
Hiring fee		0	4448	4706	4965
Deposit		0	2633	2786	
Preparation fee		290	341	360	
Pension Payout	(NEW)	0	854		
Side Hall					
Hiring fee		0		0	0
Deposit		0			
Preparation		0	0	0	0
Meetings		0	0	0	0
		ļ			
Filming		4452	4912	4912	4912
Commercial	1	556			730
Non Commercial		0	0	0	0
100.1		ļ			
Kitchen					
0					615
Soccer fields	per game	185			218
basketball courts	per hour	87	92		
netball courts	per hour	87	92	98	103

Roodepoort City Hall		84	MSC	Kemp	
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Main Hall					
Hiring fee		957	1069	1131	1194
Deposit		1247	1393	1474	1555
Preparation fee		290	324	342	361
2:1.11					
Side Hall					
Hiring fee		957	1069	1131	1194
Deposit		1247	1393	1474	1555
Preparation		289	323	342	361
Meetings		119	133	140	148
Pension Pay out	+	957	1069	1131	1194
Filming		1963	2192	2320	2447
Commercial		4452	4974	5263	5552
Non Commercial		556	621	657	693
Non Commercial		556	021	657	093
Kitchen		Included	Included	Included	Included
GROUP FEES	(NEW)	190			
		+			
Discovery Recreation			L		
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE				+	
Main Hall					
Hiring fee		768	858	908	
Deposit				9001	960
Preparation fee		1246 290	1392 324	1472 342	
Preparation fee SIDE HALL (Ommited)		1246	1392	1472	1558
		1246	1392	1472	1558
SIDE HALL (Ommited)		1246 290	1392 324	1472 342	1558 362
SIDE HALL (Ommited) Hiring Fee		1246 290 366	1392 324 409	1472 342 433	1558 362 458
SIDE HALL (Ommited) Hiring Fee Deposit		1246 290 366 1246	1392 324 409 1392	1472 342 433 1472	1558 362 458 1558
SIDE HALL (Ommited) Hiring Fee Deposit Prparation Fee		1246 290 366 1246 290	1392 324 409 1392 324	1472 342 433 1472 342	1558 362 458 1558 362
SIDE HALL (Ommited) Hiring Fee Deposit Prparation Fee Meetings		1246 290 366 1246 290	1392 324 409 1392 324	1472 342 433 1472 342	1558 362 458 1558 362
SIDE HALL (Ommited) Hiring Fee Deposit Prparation Fee Meetings Filming		1246 290 366 1246 290	1392 324 409 1392 324	1472 342 433 1472 342 141	1558 362 458 1558 362 149 5568
SIDE HALL (Ommited) Hiring Fee Deposit Prparation Fee Meetings Filming Commercial Non Commercial ACTIVITY ROOMS		1246 290 366 1246 290 119	1392 324 409 1392 324 133	1472 342 433 1472 342 141 5263	1558 362 458 1558 362
SIDE HALL (Ommited) Hiring Fee Deposit Prparation Fee Meetings Filming Commercial Non Commercial		1246 290 366 1246 290 119	1392 324 409 1392 324 133	1472 342 433 1472 342 141 5263	1558 362 458 1558 362 149 5568
SIDE HALL (Ommited) Hiring Fee Deposit Prparation Fee Meetings Filming Commercial Non Commercial ACTIVITY ROOMS		1246 290 366 1246 290 119	1392 324 409 1392 324 133	1472 342 433 1472 342 141 5263	1558 362 458 1558 362 149 5568

Kitchen		Included	Included	Included	Included
GROUP FEES					
Pottery	(NEW)				
Main Hall		550	581	613	647
Side Hall		276	292	308	325
Senior Citizens	Per Member	3	3	3	3
Davidsonville		0010/0010	0040/0044	0044/004#	00470040
DESCRIPTION	<u> </u>	2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE	 				
Main Hall					
Hiring fee		429	479	507	536
Deposit		378		447	473
Preparation fee		290			362
Pension Payouts		768		907	960
r ension r ayous	+	700	030	301	300
Fundraising	 	1474	1647	1743	1844
Deposit	1	1257			1572
	†	.207	. 100	. 100	.372
Meetings	†	117	131	138	146
Filming	1				
Commercial		4452	4974	5263	5568
Non Commercial		556		657	695
		0			
Kitchen		Included	Included	Included	Included
GROUP FEES					
Groups	1	159			
Senior Citizens	Per Person	3		4	4
GOING! GIAZONG					
Witpoortjie Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Main Hall					
Hiring fee		768	858		0.00
Deposit	1	700	000	907	960
Preparation fee	1	1247			
rieparationiee			1393		
		1247	1393	1474	1559
Side Hall + Boxing Hall		1247	1393 324	1474 342	1559 362
Side Hall + Boxing Hall Hall Hire		1247 290 367	1393 324 411	1474 342 434	1559 362 460
Side Hall + Boxing Hall Hall Hire Deposit		1247 290 367 1247	1393 324 411 1393	1474 342 434 1474	1559 362 460 1559
Side Hall + Boxing Hall Hall Hire		1247 290 367	1393 324 411 1393	1474 342 434 1474	1559 362 460
Side Hall + Boxing Hall Hall Hire Deposit		1247 290 367 1247 290	1393 324 411 1393 324	1474 342 434 1474 342	1559 362 460 1559 362
Side Hall + Boxing Hall Hall Hire Deposit		1247 290 367 1247	1393 324 411 1393 324	1474 342 434 1474	1559 362 460 1559
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee		1247 290 367 1247 290	1393 324 411 1393 324	1474 342 434 1474 342	1559 362 460 1559 362
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee		1247 290 367 1247 290	1393 324 411 1393 324	1474 342 434 1474 342	1559 362 460 1559 362
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings		1247 290 367 1247 290	1393 324 411 1393 324 133	1474 342 434 1474 342 141	1559 362 460 1559 362
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming		1247 290 367 1247 290	1393 324 411 1393 324 133	1474 342 434 1474 342 141	1559 362 460 1559 362 149
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial		1247 290 367 1247 290 119	1393 324 411 1393 324 133	1474 342 434 1474 342 141	1559 362 460 1559 362 149
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial		1247 290 367 1247 290 119 4452 556	1393 324 411 1393 324 133	1474 342 434 1474 342 141	1559 362 460 1559 362 149
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial		1247 290 367 1247 290 119	1393 324 411 1393 324 133	1474 342 434 1474 342 141	1559 362 460 1559 362 149
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial Kitchen		1247 290 367 1247 290 119 4452 556	1393 324 411 1393 324 133 4974 621	1474 342 434 1474 342 141 5263 657	1559 362 460 1559 362 149 5568 695
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial Kitchen GROUP FEES		1247 290 367 1247 290 119 4452 556	1393 324 411 1393 324 133 4974 621 Included	1474 342 434 1474 342 141 5263 657	1559 362 460 1559 362 149 5568 695
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial Kitchen GROUP FEES Main Hall		1247 290 367 1247 290 119 4452 556	1393 324 411 1393 324 133 4974 621 Included	1474 342 434 1474 342 141 5263 657	1559 362 460 1559 362 149 5568 695
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial Kitchen GROUP FEES Main Hall Side Hall		1247 290 367 1247 290 119 4452 556 Included	1393 324 411 1393 324 133 4974 621 Included	1474 342 434 1474 342 141 5263 657	1559 362 460 1559 362 149 5568 695
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial Kitchen GROUP FEES Main Hall Side Hall Boxing Hall		1247 290 367 1247 290 119 4452 556 Included	1393 324 411 1393 324 133 4974 621 Included	1474 342 434 1474 342 141 5263 657	1559 362 460 1559 362 149 5568 695
Side Hall + Boxing Hall Hall Hire Deposit Preparation Fee Meetings Filming Commercial Non Commercial Kitchen GROUP FEES Main Hall Side Hall	Membership	1247 290 367 1247 290 119 4452 556 Included	1393 324 411 1393 324 133 4974 621 Included	1474 342 434 1474 342 141 5263 657	1559 362 460 1559 362 149 5568 695

Tshepisong					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE	-	-			
Hiring fee		405	453	479	507
Deposit		569	635	672	711
Preparation Fee		289	322	341	361
rieparation ree		209	322	341	301
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial		556	621	657	695
Kitchen		Included	Included	Included	Included
GROUP FEES		+			
Main Hall		178	198		
Senior Citizens	Membership	3	4	4	4
Doornkop Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hiring fee		429	479	507	536
Deposit		378	422	447	473
Preparation Fee		289	322	341	361
·					
Meetings		119	133	141	149
Filming					
Commercial		4452	4974	5263	5568
Non Commercial	-	556	621	657	695
Kitchen		Included	Included	Included	Included
Activity Room					
Hire Fee		147	165	174	184
Deposit		128	144	152	161
Fleurhof Recreation					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE					
Hiring fee		779	871	921	974
Deposit		668	746	789	835
Preparation Fee		289	322	341	361
Meetings		119	133	141	149
Filming					
Commercial	+	4452	4974	5263	5568
Non Commercial		556	621	657	695
Vitaban		La a la cal	EEII	Land to the state of the state	Land 1
Kitchen		Included	Included	Included	Included
GROUP FEES					
Karate		155	173	183	194
Creche	1	529	591	625	661
Bramfischerville					

DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE				
Hiring fee	429	479	507	536
Deposit	378			473
Preparation Fee	289	322	341	361
1 reparation r ee	203	022	041	001
Meetings	119	133	141	149
Fundraising	1474			
Deposit	1257	1405	1486	1572
Filming				
Commercial	4452	4974		5568
Non Commercial	556	621	657	695
Kitchen	Included	Included	Included	Included
Activity Room				
Hire Fee	156	174	184	195
Deposit	128	144		161
Soccer Fields				
Hire Fee	176	196	208	220
Tille Fee	170	130	200	220
Manie Mulder Adventure				
Centre DESCRIPTION	2042/2042	2042/2044	2044/2045	2045/2046
DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE				
Lapa				
Hiring fee	723	808	855	905
Deposit	779		921	974
Preparation Fee	289	322	341	361
Filming				
Commercial	4452	4974	5263	5568
Non Commercial	556	621	657	695
Kitchen	Included	Included	Included	Included
Day Visits				
Adults	25	28	30	32
Children	15	16	17	18
Overnight				
Adults	39	44	46	49
Children	34	38	40	42
Day visits per group	868	969	1026	1085

Cecil Payne Stadium DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
PSL Matches (per match)		14661	15482	16333	17232
Deposit Deposit		27887	29504	31156	32870
1st Division Matches		896	948	1001	1056
Deposit		1781	1884	1989	2099
Amateur Matches		474	501	529	559
Deposit		946	1000	1056	1115
Schools / Institutions		380	402	425	448
Deposit		946	1000	1056	1115
Athletics		380	402	425	448
Deposit		757	801	846	892
Community Events		380	402	425	448
Deposit		757	801	846	892
Rallies / Major events		10350	10950	11563	12199
Deposit		7823	8276	8740	922
Funerals		380	402	425	448
Deposit		757	801	846	892
FILMING (per day)					
Commercial		4452	4710	4974	5248
Non Commercial		556	588	621	655
Music Festivals		2144	2268	2395	2527
Deposit		21060	22281	23529	24823
Professional Training		950	1005	1061	1120
Development Training		380	402	425	448
FLOODLIGHTS					
Professional Games	Per hour	463	490	518	546
Amateur Games	Per hour	463	490	518	546
Commercial Events	Per hour	463	490	518	546

	REGIO	N D			
	RECREAT				Annexure C 5
Facility					
		2012/2013	2013/2014	2014/2015	2016 /2017
Jabulani Amphitheatre		278	311	328	346
Dobsonville Stadium		278	311	329	
Elkah Stadium		278	311	329	347
Elkah [Festivals]		0	1176	1245	1313
Moletsane Hall		556	621	657	693
Moletsane [fixture] Moletsane [Games]/		278	311	329	347
Pace sport complex					0
Zola sport complex		278	311	329	347
Emndeni fields		278	311	329	
CWJ fields					(
Dlamini fields					(
Elkah fields					(
Lenz ext 5 fields					C
Tshepisong fields					(
Naledi fields					(
Naledi Ext	1				(
Tuckshop hire Tshepisong hall					
Weddings	1	556	621	657	693
recauliya	1	556	621	657	693
Zola Dump Grounds/Moletsane Sports Ground		278	311	329	
Meadowlands Stadium/Jabavu Stadium		270	311	323	047
PIMVILLE GOLF COURSE					
		2012/2013	2013/2014	2014/2015	2015/2016
GREEN FEES	Per Player				C
CORPRATE EVENTS	Per Player				C
CLUB HOUSE (WITH KITCHEN)					C
SENIOR CITIZENS	Per Player				C
					C
GRASSEDSPORT FIELDS UNSUPERVISED	Night				
	Games per LFA/Clubs				0
ANNUAL SUBSCRIPTION	LFA/Clubs	1737	1941	2054	
WITH ABLUTION		1211	1353	1431	1510
NO ABLUTION		527	588	622	657
CASUAL HIRE PER GROUND					
DIEPKLOOF HOSTEL					
		2012/2013	2013/2014	2014/2015	
MAIN HALL		NO STAFF	NO STAFF	NO STAFF	NO STAFF
Meetings 5 hours sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Funerals/Memorials		NO INCOME NO INCOME	NO INCOME	NO INCOME	NO INCOME
Celebrations /weddings/5 hours Church 5 hour sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME NO INCOME
Music sessions		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Kitchen	<u> </u>	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Pension payouts/day		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Fundraise/special events		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Practise sessions 5 hours		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Workshop/seminars/day		NO INCOME	NO INCOME	NO INCOME	NO INCOME
Refundable deposit		NO INCOME	NO INCOME	NO INCOME	NO INCOME
DUBE COMMUNITY CENTRE		2040/0040	2042/224	2044/004=	2045/0040
MAIN HALL	1	2012/2013	2013/2014	2014/2015	2015/2016
MAIN HALL Meetings 5 hours sessions	1	101	113	119	126
Funerals/Memorials	1	137	153	162	
Celebrations /weddings/5 hours		484	541	573	
Church 5 hour sessions	1	316		373	
Music sessions		369	412	436	
Kitchen		126	141	149	
Pension payouts/day		562	628	665	
Fundraise/special events	<u> </u>	486	544	575	
Practise sessions 5 hours	1	79	88	93	
Workshop/seminars/day	ļ	379	424 424	448 448	
Refundable deposit		379	424	448	473
EKHAYA					

MAIN HALL	EKHAYA					
MAIN HALL	ERIVITA	2012/2013	2013/2014	2014/2015	2015/2016	
Meetings 5 hours sessions	ΜΔΙΝ ΗΔΙ Ι	2012/2010	2010/2014	2014/2010	2010/2010	
Funeralishemorials		158	176	187	197	
Celebrations weedings 5 hours					341	
Church 5 hour sessions					788	
Mais sessiors					394	
Size					788	
Persion psyculated any					158	
Fundisselspecial events 1000					827	
Practise sessions 5 hours						
Workshopseminarsiday						
Refurthulbel deposit						
### ACTIVATION CENTRE ### 2012/2013					328	
CENTRE	Refundable deposit	590	659	697	735	
MINI HALL						
MAIN HALL	02.11.112	2012/2013	2013/2014	2014/2015	2015/2016	
Meetings 5 hours sessions	MAIN HALL	2012/2010	20.0,2017		20.0/2010	
FuneralsMemonials		150	176	197	197	
Celebrations Meedings Fours						
Church 5 hour sessions 316 353 373					341	
Music sessions					788	
Michen 126					394	
Pension payouts/day					788	
Fundraise/special events 1000					158	
Practise sessions 5 hours					827	
Workshop/seminars/day					1247	
Refundable deposit	Practise sessions 5 hours	126	141	149	158	
Meetings 5 hours sessions	Workshop/seminars/day	263	294	311	328	
Meetings 5 hours sessions	Refundable deposit	590	659	697	735	
Meetings 5 hours sessions						
Meetings 5 hours sessions	HALL	2012/2013	2013/2014	2014/2015	2015/2016	
Funerals/Memorials		101	110	110	106	
Celebrations / Weddings/5 hours					126	
Church 5 hour sessions 253 282 299 33					171	
Music sessions 358 400 423 44					604	
Ritchen					315	
Pension payouts/day					446	
Fundraise/special events					158	
Practise sessions 5 hours					827	
Workshop/seminars/day					617	
Refundable deposit			85		95	
PEMALE HOSTEL	Workshop/seminars/day	137	153	162	171	
Meetings 5 hours sessions	Refundable deposit	379	424	448	473	
HALL	FEMALE HOSTEL					
Meetings 5 hours sessions		2012/2013	2013/2014	2014/2015	2015/2016	
Funerals/Memorials	HALL					
Funerals/Memorials	Meetings 5 hours sessions	NO STAFF	NO STAFF	NO STAFF	NO STAFF	
NO INCOME NO I						
Church 5 hour sessions NO INCOME NO INCOME <td></td> <td></td> <td></td> <td></td> <td></td>						
Music sessions NO INCOME						
Kitchen NO INCOME						
Pension payouts/day						
Fundraise/special events NO INCOME N						
Practise sessions 5 hours NO INCOME						
Workshop/seminars/day NO INCOME 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 2015/2016 <td></td> <td></td> <td></td> <td></td> <td></td>						
Refundable deposit NO INCOME NO INCOME NO INCOME NO INCOME NO INCOME MAYORS PARK 2012/2013 2013/2014 2014/2015 2015/2016 HALL Meetings 5 hours sessions 105 118 124 13 Funerals/Memorials 137 153 162 11 Celebrations /weddings/5 hours 484 541 573 66 Church 5 hour sessions 263 294 311 32 Music sessions 263 294 311 32 Music sessions 358 400 423 44 Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 <th colspa<="" td=""><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td>					
MAYORS PARK 2012/2013 2013/2014 2014/2015 2015/2016 HALL Meetings 5 hours sessions 105 118 124 13 Funerals/Memorials 137 153 162 153 162 153 162 153 66 294 311 32 Church 5 hour sessions 263 294 311 32 Music sessions 263 294 311 32 Music sessions 358 400 423 444 Kitchen 126 141 149 153 482 Fundraise/special events 495 553 585 66 Fractise sessions 5 hours 76 85 90 <th colsp<="" td=""><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td>					
2012/2013 2013/2014 2014/2015 2015/2016	Refundable deposit	NO INCOME	NO INCOME	NO INCOME	NO INCOME	
2012/2013 2013/2014 2014/2015 2015/2016	MAYORS PARK					
Meetings 5 hours sessions 105 118 124 13 Funerals/Memorials 137 153 162 17 Celebrations /weddings/5 hours 484 541 573 60 Church 5 hour sessions 263 294 311 33 Music sessions 358 400 423 44 Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17		2012/2013	2013/2014	2014/2015	2015/2016	
Funerals/Memorials 137 153 162 17 Celebrations /weddings/5 hours 484 541 573 60 Church 5 hour sessions 263 294 311 32 Music sessions 358 400 423 44 Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17						
Celebrations /weddings/5 hours 484 541 573 60 Church 5 hour sessions 263 294 311 32 Music sessions 358 400 423 44 Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17					131	
Church 5 hour sessions 263 294 311 32 Music sessions 358 400 423 44 Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 9 Workshop/seminars/day 137 153 162 17					171	
Music sessions 358 400 423 44 Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17					604	
Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17					328	
Kitchen 126 141 149 15 Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 66 Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17	Music sessions	358	400	423	446	
Pension payouts/day 663 741 784 82 Fundraise/special events 495 553 585 6 Practise sessions 5 hours 76 85 90 9 Workshop/seminars/day 137 153 162 17			141	149	158	
Fundraise/special events 495 553 585 6° Practise sessions 5 hours 76 85 90 90 Workshop/seminars/day 137 153 162 17					827	
Practise sessions 5 hours 76 85 90 9 Workshop/seminars/day 137 153 162 17					617	
Workshop/seminars/day 137 153 162 17					95	
					171	
700 700 700 700 700 700 700 700 700 700					446	
		330	+50	720		

MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE				
	2012/2013	2013/2014	2014/2015	2015/2016
LARGE HALL				
Meetings 5 hours sessions	505	565	597	630
Funerals/Memorials	516	576	610	643
Celebrations /weddings/5 hours	1053	1176	1245	1313
Church 5 hour sessions	527	588	622	657
Music sessions	1053	1176	1245	1313
Kitchen	211	235	249	263
Pension payouts/day	701	784	829	875
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	631	705	746	787 0
SMALL HALL				0
Meetings 5 hours sessions	156	165	174	184
Funerals/Memorials	145	153	162	171
Celebrations /weddings/5 hours	512	541	573	604
Church 5 hour sessions	267	282	299	315
Music sessions	378	400	423	446
Kitchen	211	224	236	249
Pension payouts/day	701	741	784	827
Fundraise/special events	523	553	585	617
Practise sessions 5 hours	80	85	90	95
Workshop/seminars/day	145	153	162	171
Refundable deposit	400	424	448	473
Totalidable deposit	100	121	110	0
BOARDROOM				0
Meetings 5 hours sessions	137	153	162	171
Funerals/Memorials				0
Workshop/seminars/day	249	279	295	311
MOFOLO BUTT HUT				
	2012/2013	2013/2014	2014/2015	2015/2016
HALL				
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen				0
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	101	113	119	126
Refundable deposit	126	141	149	158
NOORDGESIG				
	2012/2013	2013/2014	2014/2015	2015/2016
HALL		1.5.		
Meetings 5 hours sessions	137	153	162	171
Funerals/Memorials	274	306	324	341
Celebrations /weddings/5 hours	621	694	734	775
u puron 6 hour cocciono		306	324	341
Church 5 hour sessions	274			
Music sessions	632	706	747	788
Music sessions Kitchen	632 126	706 141	747 149	788 158
Music sessions Kitchen Pension payouts/day	632 126 663	706 141 741	747 149 784	788 158 827
Music sessions Kitchen Pension payouts/day Fundraise/special events	632 126 663 1042	706 141 741 1165	747 149 784 1232	788 158 827 1300
Music sessions Kitchen Pension payouts/day Fundraise/special events Practise sessions 5 hours	632 126 663 1042 101	706 141 741 1165 113	747 149 784 1232 119	788 158 827 1300 126
Music sessions Kitchen Pension payouts/day Fundraise/special events Practise sessions 5 hours Workshop/seminars/day	632 126 663 1042 101 263	706 141 741 1165 113 294	747 149 784 1232 119 311	788 158 827 1300 126 328
Music sessions Kitchen Pension payouts/day Fundraise/special events Practise sessions 5 hours	632 126 663 1042 101	706 141 741 1165 113	747 149 784 1232 119	788 158 827 1300 126

PHEFENI HALL				
11121210111112	2012/2013	2013/2014	2014/2015	2015/2016
HALL				
Group Rental	211	235	249	263
Meetings 5 hours sessions	275	307	325	343
Funerals/Memorials	495	553	585	617
Celebrations /weddings/5 hours	998	1115	1180	1245
Church 5 hour sessions	500	559	591	624
Music sessions	706	788	834	880
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	632	706	747	788
PIMVILLE RECREATION CENTRE				
	2012/2013	2013/2014	2014/2015	2015/2016
LARGE HALL				
Meetings 5 hours sessions	284	318	336	355
Funerals/Memorials	495	553	585	617
Celebrations /weddings/5 hours	1000	1118	1182	1247
Church 5 hour sessions	505	565	597	630
Music sessions	706	788	834	880
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	632	706	747	788
Troid addition deposit		7.00		0
SMALL HALL				0
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	137	153	162	171
Refundable deposit	379	424	448	473
	-			
PIMVILLE EXTREME SPORT			l	
CENTRE	0040/0040	0040/0044	0044/0045	0045/0046
	2012/2013	2013/2014	2014/2015	2015/2016
Market	101	440	110	400
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	
Celebrations /weddings/5 hours	495	553	585	
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen	000	744	704	0 827
Pension payouts/day	663	741	784	
Fundraise/special events	495 76	553	585	617
Practise sessions 5 hours		85	90	95
Workshop/seminars/day	137 379	153	162	171 473
Refundable deposit	379	424	448	4/3
DIAN/ILLE DUT LILE				
PIMVILLE BUT HUT				
	2012/2013	2013/2014	2014/2015	2015/2016
Meetings 5 hours sessions	FAILITY A HUB	FAILITY A HUB	FAILITY A HUB	
Funerals/Memorials	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Celebrations /weddings/5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Church 5 hour sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Music sessions	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Kitchen	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Pension payouts/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Fundraise/special events	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Practise sessions 5 hours	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Workshop/seminars/day	NO INCOME	NO INCOME	NO INCOME	NO INCOME
Refundable deposit	380	402	426	449

	2012/2013	2013/2014	2014/2015	2015/2016
ARENA	2012/2010			
Meetings 5 hours sessions	275	307	325	343
Funerals/Memorials	948	1059	1120	1182
Celebrations /weddings/5 hours	1737	1941	2054	2167
Church 5 hour sessions	1390	1553	1643	1733
Music sessions	1453	1624	1718	1812
Kitchen	505	565	597	630
Pension payouts/day	663	741	784	827
Fundraise/special events	2790	3118	3298	3480
Practise sessions 5 hours	200	224	236	249
Workshop/seminars/day	927	1035	1095	1156
Refundable deposit	1453	1624	1718	1812
LARGE HALL				0
Meetings 5 hours sessions	126	141	149	158
Funerals/Memorials	495	553	585	617
Celebrations /weddings/5 hours	663	741	784	827
Church 5 hour sessions	505	565	597	630
Music sessions	706	788	834	880
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	379	424	448	473
SMALL HALL				0
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446

Kitchen 200 224 236 249 240	I man				
Pension payousliday		200	224	236	
Fundrissépecial events					
Practise sessions 5 hours					
Workspokeminarsday					
Refundable deposit 379 424 448 473 581al area 0 0 0 0 0 0 0 0 0		76	85		
Braal sinea	Workshop/seminars/day	137	153	162	
OFFICE SPACE PM	Refundable deposit	379	424	448	473
OFFICE SPACE PM	Braai area				0
LARGE COMMERCIAL 379					
MEDIUM COMMERCIAL 305 341 361 381 381 287 398 420 283 376 398 420 283 282 299 283 282 299 315 381 38		379	424	448	
LARGE NON-COMMERCIAL ### MEDIUM NON-COMMERCIAL 211 235 249 283 ### GROUP ACTIVITIES PM Activity room per month: Large ### Activity room per month: Large ### Medium ### Activity room per month: Large ### Medium ### Activity room per month: Large ### Medium ### Activity room per month: Large ### MALEDI HALL ### Activity room per month: Large ### MALEDI HALL ### Activity room per month: Large ### MALEDI HALL ### Activity room per month: Large ### Activity room per month: Large					
MEDIUM NON-COMMERCIAL 211 235 249 263 260			-		
GROUP ACTIVITIES PIM					
Activity room per month : Large 253 282 299 315		211	233	249	
Medium		0.50	200	200	
NALEDI HALL 2012/2013 2013/2014 2014/2015 2015/2016					
NALEDI HALL 2012/2013 2013/2014 2014/2015 2015/2016					
Medding/Graduations/ALLPAY	Small	68	76	81	85
Medding/Graduations/ALLPAY					
Wedding/Graduations/ALLPAY	NALEDI HALL				
Refundable deposit		2012/2013	2013/2014	2014/2015	2015/2016
Refundable deposit					
Refundable deposit	Wedding/Graduations/ALLBAV	1674	1074	1070	2000
Kitchen	<u> </u>				
Funerals					
Jazz					
Refundable deposit 674 753 797 840					
Beauty contest					
Refundable deposit	Refundable deposit				
Church [night] 1074 1200 1270 1339 Church [day] 663 741 784 827 Activity room Meeting/workshops 358 440 423 446 Aerobics 126 141 149 158 Gymnastics 59 66 70 74 NALEDI BUTT HUT 2012/2013 2013/2014 2014/2015 2015/2016 Church 274 306 324 341 PROTEA GLEN RECREATION CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 <tr< td=""><td></td><td>1190</td><td>1329</td><td>1407</td><td>1484</td></tr<>		1190	1329	1407	1484
Church Iday 663	Refundable deposit	600	671	709	748
Church (day) 663 741 784 827 Activity room Meeting/workshops 358 400 423 446 Aerobics 126 141 149 158 Gymnastics 59 66 70 74 NALEDI BUTT HUT 2012/2013 2013/2014 2014/2015 2015/2016 Church 274 306 324 341 PROTEA GLEN RECREATION CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 667 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015	Church [night]	1074	1200	1270	1339
Activity room Meeting/workshops 358 400 423 446 Aerobics 126 141 149 158 Gymnastics 59 66 70 74 NALEDI BUTT HUT 2012/2013 2013/2014 2014/2015 2015/2016 Church 274 306 324 341 PROTEA GLEN RECREATION CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding Refundable deposit 253 282 299 315 <t< td=""><td></td><td>663</td><td>741</td><td>784</td><td></td></t<>		663	741	784	
Aerobics 126 141 149 158 Gymnastics 59 66 70 74 NALEDI BUTT HUT 2012/2013 2013/2014 2014/2015 2015/2016 Church 274 306 324 341 PROTEA GLEN RECREATION CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral			400	423	
Symnastics 59 66 70 74					
NALEDI BUTT HUT 2012/2013 2013/2014 2014/2015 2015/2016					
2012/2013 2013/2014 2014/2015 2015/2016	Cynnicotico		- 00	10	17
2012/2013 2013/2014 2014/2015 2015/2016	NALEDI DUTT LIUT				
Church 274 306 324 341	NALEDI BUTT HUT	2010/2010	2010/0011	0011/0017	00170010
PROTEA GLEN RECREATION CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 4274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221		2012/2013	2013/2014	2014/2015	2015/2016
PROTEA GLEN RECREATION CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 4274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221	Church	274	306	324	341
CENTRE 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
2012/2013 2013/2014 2014/2015 2015/2016	PROTEA GLEN RECREATION				
2012/2013 2013/2014 2014/2015 2015/2016	CENTRE				
Wedding 832 929 983 1037 Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221	02.11112	2012/2013	2013/2014	2014/2015	2015/2016
Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221		2012/2010	2010/2014	201-1/2010	2010/2010
Church service 505 565 597 630 Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221	Wodding	922	020	002	1027
Funerals 527 588 622 657 Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Meeting 211 235 249 263 Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Birthday/Graduation 979 1094 1158 1221 Aerobics 421 471 498 525 MAVIS HALL 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Mavis Hall 421 471 498 525 Mavis Hall 2012/2013 2013/2014 2014/2015 2015/2016 Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
MAVIS HALL Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221	Aerobics	421	471	498	525
Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Wedding 674 753 797 840 Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221	MAVIS HALL				
Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221		2012/2013	2013/2014	2014/2015	2015/2016
Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Refundable deposit 253 282 299 315 Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221	Wedding	674	753	797	840
Funeral 274 306 324 341 Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Meetings 274 306 324 341 Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Night vigil 769 859 909 959 Good Friday 979 1094 1158 1221					
Good Friday 979 1094 1158 1221					
Group activities [p/m] 147 165 174 184					
	Group activities [p/m]	147	165	1/4	184

KOPANONG HALL				
Observation and the second sec	2012/2013	2013/2014	2014/2015	2015/2016
Church Service	663	741	784	827
Refundable Deposit Graduations	484 895	541 1000	573 1058	604 1116
Weddings	1495	1671	1767	1865
Meetings	179	200	212	223
Memorial Services	305	341	361	381
Funeral	242	271	286	302
Night Vigil	1190	1329	1407	1484
21st Birthday Party	1190	1329	1407	1484
Kitchen	305	341	361	381
Seminar/Concerts/Promo	1190	1329	1407	1484
Choirs	663	741	784	827
Activity Room	358	400	423	446
Sociaty Closing Party	1495	1671	1767	1865
Groups e.g.Taebo/SoGoAss	126	141	149	158
AllPay	663	741	784	827
MAKHAYA HALL				
	2012/2013	2013/2014	2014/2015	2015/2016
Weddings	716	800	846	893
Weddings Refundable Deposit	558	624	660	893 696
Church Service	527	588	622	657
Funeral	558	624	660	696
Meetings	558	624	660	696
Gospel Choirs	716	800	846	893
Church Group	116	129	137	144
Karate	116	129	137	144
Aerobics	168	188	199	210
NOKUPHILA HALL				
NOROTHEATIALE	2012/2013	2013/2014	2014/2015	2015/2016
	2012/2010	2010/2014	2014/2010	2010/2010
Weddings	600	671	709	748
Refundable Deposit	305	341	361	381
Church Service	421	471	498	525
Funeral	242	271	286	302
Meetings	179	200	212	223
Gospel Choirs	600	671	709	748
Graduation	421	471	498	525
Memorial	305	341	361	381
Aerobics	126	141	149	158
Body-Building	126	141	149	158
Church Group	126 126	141 141	149 149	158 158
Arts/Cultural Group	120	141	149	130
KLIPSPRUIT WEST RECREATION				
KLIPSPRUIT WEST RECREATION CENTRE	2012/2013	2013/2014	2014/2015	2015/2016
	2012/2013	2013/2014	2014/2015	2015/2016
CENTRE	2012/2013	2013/2014 671	2014/2015	
				748
CENTRE Wedding/Concert	600	671	709	748 748
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral	600 600 358 358	671 671	709 709	748 748 446
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event	600 600 358 358 779	671 671 400 400 871	709 709 423 423 921	748 748 446 446 972
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event Beauty Contest	600 600 358 358 779 779	671 671 400 400 871 871	709 709 423 423 921 921	748 748 446 446 972 972
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event	600 600 358 358 779 779 779	671 671 400 400 871 871 800	709 709 423 423 921 921 846	748 748 446 446 972 972 893
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event Beauty Contest Church Service Graduation	600 600 358 358 779 779 7716 421	671 671 400 400 871 871 800 471	709 709 423 423 921 921 846 498	748 748 446 446 972 972 893 525
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event Beauty Contest Church Service Graduation Creative Day	600 600 358 358 779 779 7716 421	671 671 400 400 871 871 800 471	709 709 423 423 921 921 846 498	748 748 446 446 972 972 893 525
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event Beauty Contest Church Service Graduation Creative Day Schools Play/Graduation	600 600 358 358 779 779 716 421 421 421	671 671 400 400 871 871 800 471 471 541	709 709 423 423 921 921 846 498 498	748 748 446 446 972 972 893 525 525 604
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event Beauty Contest Church Service Graduation Creative Day Schools Play/Graduation Meetings Hall	600 600 358 358 779 779 716 421 421 484 358	671 671 400 400 871 871 800 471 471 541	709 709 423 423 921 921 846 498 498 573 423	748 748 446 446 972 972 893 525 525 604 446
CENTRE Wedding/Concert Unveiling Refundable Deposit Funeral Fundraising Event Beauty Contest Church Service Graduation Creative Day Schools Play/Graduation	600 600 358 358 779 779 716 421 421 421	671 671 400 400 871 871 800 471 471 541	709 709 423 423 921 921 846 498 498	2015/2016 748 748 446 446 972 972 893 525 604 446 158 74

DLAMINI RECREATION CENRE					
		2012/2013	2013/2014	2014/2015	2015/2016
Weddings/Parties		4212	4706	4979	5253
Refundable Deposit		1190	1329	1407	1484
Funeral/Meeting/Memorial		600	671	709	748
Group Activity	1	179	200	212	223
ZOLA NORTH					
		2012/2013	2013/2014	2014/2015	2015/2016
Wedding/Parties/Concert		453	506	535	565
Graduation		453	506	535	565
Refundable Deposit		379	424	448	473
Church Service		305	341	361	381
Funeral		232	259	274	289
Meetings		190	212	224	236
Disability Group		168	188	199	210
Aerobics		116	129	137	144
Body-Building		116	129	137	144
Dance Group		116	129	137	144
Cultural Group		116	129	137	144
SLOVOVILLE RECREATION CENTRE		2012/2013	2013/2014	2014/2015	2015/2016
	+ +	2012/2010	2010/2014	201-1/2010	2010/2010
Weddings	+ +	537	600	635	670
Refundable Deposit	1	242	271	286	302
Funeral	1	305	341	361	381
Meeting	Per Hour	137	153	161	170
Senior Citizens/Veterans	1	179	200	212	
HIV/AIDS Feeding Scheme					223
		421	471	498	223 525
Creche		421 242		498	
Creche Church			471		525
		242	471 271	498 286	525 302
Church		242	471 271	498 286	525 302
		242 421	471 271 471	498 286 498	525 302 525
Church		242	471 271	498 286	525 302
Church		242 421	471 271 471	498 286 498	525 302 525
Church TLADI BUTT HUT Rental Car Wash Church Service		242 421 2012/2013	471 271 471 2013/2014	498 286 498 2014/2015	525 302 525 2015/2016
Church TLADI BUTT HUT Rental Car Wash Church Service Body-Building		242 421 2012/2013 356 356 119	471 271 471 2013/2014 2013/2014 398 398 133	498 286 498 2014/2015 421 421 141	525 302 525 2015/2016 444 444 149
Church TLADI BUTT HUT Rental Car Wash Church Service		242 421 2012/2013 356 356 119 119	471 271 471 2013/2014 2013/2014 398 398 133 133	498 286 498 2014/2015 421 421 421 141	525 302 525 2015/2016 444 444 149
Church TLADI BUTT HUT Rental Car Wash Church Service Body-Building		242 421 2012/2013 356 356 119	471 271 471 2013/2014 2013/2014 398 398 133	498 286 498 2014/2015 421 421 141	525 302 525 2015/2016 444 444 149
Church TLADI BUTT HUT Rental Car Wash Church Service Body-Building Aerobics		242 421 2012/2013 356 356 119 119 297 119	471 271 471 2013/2014 398 398 133 133 332 133	498 286 498 2014/2015 2014/2015 421 421 141 141 351 141	525 302 525 2015/2016 444 444 149 149 371
Church TLADI BUTT HUT Rental Car Wash Church Service Body-Building Aerobics Funeral Meetings Parties		242 421 2012/2013 356 356 119 119 297 119 772	471 271 471 2013/2014 2013/2014 398 398 133 133 332 133 863	498 286 498 2014/2015 2014/2015 421 421 141 141 351 141 913	525 302 525 2015/2016 444 444 149 149 371 149 963
Church TLADI BUTT HUT Rental Car Wash Church Service Body-Building Aerobics Funeral Meetings Parties Refunderble Deposit		242 421 2012/2013 356 356 119 119 297 119 772 238	471 271 471 2013/2014 398 398 133 133 332 133 863 266	498 286 498 2014/2015 421 421 141 141 351 141 913 282	525 302 525 2015/2016 444 444 149 149 371 149 963 297
Church TLADI BUTT HUT Rental Car Wash Church Service Body-Building Aerobics Funeral Meetings Parties		242 421 2012/2013 356 356 119 119 297 119 772	471 271 471 2013/2014 2013/2014 398 398 133 133 332 133 863	498 286 498 2014/2015 2014/2015 421 421 141 141 351 141 913	525 302 525 2015/2016 444 444 149 149 371 149 963

	2012/2013	2013/2014	2014/2015	2015/2016
Main Hall				
Wedding	1137	1271	1344	1418
Wedding and Reception	1906	2129	2253	2377
Recption	1053	1176	1245	1313
School Graduation	1011	1129	1195	1261
Pre-school Graduation	895	1000	1058	1116
Funeral	600	671	709	748
Workshop	653	729	772	814
Memorial	653	729	772	814
Meeting	600	671	709	748
Business Presentations	779	871	921	972
Birthday Party	1011	1129	1195	1261
Concerts/Exhibitions	1137	1271	1344	1418
Music Festival	1369	1529	1618	1707
Church Service	663	741	784	827
Night Vigil	1367	1527	1616	1704
Gospel Choir	779	871	921	972
CONFERENCE ROOM				0
Wedding	832	929	983	1037
Wedding and Reception	1611	1800	1904	2009
Reception	832	929	983	1037
Blessing of the Rings	600	671	709	748
School Graduation	832	929	983	1037
Pre-school Graduation	716	800	846	893
Meeting	484	541	573	604
Workshop	484	541	573	604
Business Presentations	527	588	622	657
Kitchen	126	141	149	158
DUIDLUALI				
PHIRI HALL	2042/2042	2042/2044	2044/2045	0045/0046
	2012/2013	2013/2014	2014/2015	2015/2016
Wedding	653	729	772	814
Funeral	253	282	299	315
Church Service	527	588	622	657
Night Vigil	779	871	921	972
Meeting	358	400	423	446
Gospel Choirs	600	671	709	748
Aerobics	126	141	149	158
Kitchen	126	141	149	158
AllPay	2622	2929	3099	3270
INKANYEZI HALL				
	2012/2013	2013/2014	2014/2015	2015/2016
NAT and all the second		1000	1055	
Wedding	895	1000	1058	1116
	832	929	983	1037
Graduation		341	361	381 381
Church Service	305	0.44		381
Church Service Workshop	305	341	361	
Church Service Workshop Body Building	305 179	200	212	223
Church Service Workshop Body Building Meeting	305 179 305	200 341	212 361	223 381
Church Service Workshop Body Building Meeting Party	305 179 305 779	200 341 871	212 361 921	223 381 972
Church Service Workshop Body Building Meeting	305 179 305	200 341	212 361	223 381 972 223 223

PROTEA CITY RECREATION			Т	
CENTRE				
CLIVITAL	2012/2013	2013/2014	2014/2015	2015/2016
	2012/2013	2013/2014	2014/2013	2013/2010
Church Service	179	200	212	223
Cultural Group	63	71	75	79
	63	71	75	79
Meeting	03	7 1	75	19
JABULANI BUTT HUT				
SABOLANI BOTT TIOT	2012/2013	2013/2014	2014/2015	2015/2016
	2012/2010	2010/2014	2014/2010	2010/2010
Church Service	421	471	498	525
Meeting	63	71	75	79
				0
REALEKA BUTT HUT				
	2012/2013	2013/2014	2014/2015	2015/2016
Wedding/Night Vigil	484	541	573	604
Funeral/Graduation	242	271	286	302
Church Service	358	400	423	446
Meeting	179	200	212	223
Party	390	435	461	486
Memorial	242	271	286	302
Refundable Deposit	242	271	286	302
BAPEDI HALL				
	2012/2013	2013/2014	2014/2015	2015/2016
MEDIUM HALL				
Meetings 5 hours sessions	147	165	174	184
Funerals/Memorials	274	306	324	341
Celebrations /weddings/5 hours	632	706	747	788
Church 5 hour sessions	527	588	622	657
Music sessions	632	706	747	788
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	1000	1118	1182	1247
Practise sessions 5 hours	101	113	119	126
Workshop/seminars/day	263	294	311	328
Refundable deposit	632	706	747	788 0
SMALL HALL				0
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	137	153	162	171
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	250	279	295	311
Music sessions	358	400	423	446
Kitchen	000	400	120	0
Pension payouts/day	379	424	448	473
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	137	153	162	171
Refundable deposit	379	424	448	473
	0.0			
			<u> </u>	

DIEPKLOOF EXTENSION HALL			I	
BIEFREGOT EXTENSIONTIALE	2012/2013	2013/2014	2014/2015	2015/2016
MAIN HALL	2012/2010			2010/2010
Meetings 5 hours sessions	101	113	119	126
Funerals/Memorials	147	165	174	184
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen				0
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	1	1	1	1
Workshop/seminars/day	137 379	153 424	162 448	171 473
Refundable deposit	379	424	440	4/3
DIEPKLOOF MULTI-PURPOSE HALL				
LARGE HALL	2012/2013	2013/2014	2014/2015	2015/2016
	284	318	226	255
Meetings 5 hours sessions Funerals/Memorials	495	553	336 585	355 617
Celebrations /weddings/5 hours	1000	1118	1182	1247
Church 5 hour sessions	505	565	597	630
Music sessions	706	788	834	880
Kitchen	400	447	473	499
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	590	659	697	735
				0
MEDIUM HALL				0
Meetings 5 hours sessions	147	165	174	184
Funerals/Memorials	284	318	336	355
Celebrations /weddings/5 hours	621	694	734	775
Church 5 hour sessions	316	353 706	373 747	394 788
Music sessions Kitchen	632 263	294	311	328
Pension payouts/day	663	741	784	827
Fundraise/special events	390	435	461	486
Practise sessions 5 hours	100	112	118	125
Workshop/seminars/day	263	294	311	328
Refundable deposit	632	706	747	788
Braai area				0
Cleaning fee	236	264	279	294
				0
SMALL HALL				0
Meetings 5 hours sessions	100	112	118	125
Funerals/Memorials	147	165	174	184
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions			0	0
Kitchen	200	7/1	70.1	0
Pension payouts/day	663	741	784	827
Fundraise/special events Practise sessions 5 hours	495 76	553 85	585 90	617 95
Workshop/seminars/day	137	153	162	95 171
Refundable deposit	379	424	448	473
Totalidable deposit	010	121	110	110
POWER PARK : MEDIUM HALL				
	2012/2013	2013/2014	2014/2015	2015/2016
Group Rental	221	247	261	276
Meetings 5 hours sessions	137	153	162	171
Funerals/Memorials	274	306	324	341
Celebrations /weddings/5 hours Church 5 hour sessions	632	706	747 373	788
Music sessions	316 632	353 706	747	394 788
Kitchen	126	141	149	158
Fundraise/special events	1053	1176	1245	1313
Practise sessions 5 hours	1000	1176	118	125
Workshop/seminars/day	263	294	311	328
Refundable deposit	632	706	747	788
POWER PARK : BOARDROOM	302	. 50		0
Meetings 5 hours sessions	632	706	747	788
Music sessions	969	1082	1145	1208
IVIUSIC SESSIONS				
Workshop/seminars/day	653	729	772	814
	-	729 624	772 660	814 696
Workshop/seminars/day	653			

QUACKER COMMUNITY CENTRE				
	2012/2013	2013/2014	2014/2015	2015/2016
Meetings 5 hours sessions	100	112	118	125
Funerals/Memorials	147	165	174	184
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	253	282	299	315
Music sessions	358	400	423	446
Kitchen	126	141	149	158
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	147	165	174	184
Refundable deposit	379	424	448	473
ORLANDO COMM HALL	2010/2010	001010011	0011/0015	0045/0040
	2012/2013	2013/2014	2014/2015	2015/2016
ARENA				
Meetings 5 hours sessions	284	118	125	131
Funerals/Memorials	948	173	183	194
Celebrations /weddings/5 hours	2790	582	616	650
Church 5 hour sessions	1390	297	315	332
Music sessions	2506	421	446	470
Kitchen	453	149	157	166
Pension payouts/day	663	780	826	871
Fundraise/special events	2790	582	616	650
Practise sessions 5 hours	200	89	94	100
Workshop/seminars/day	927	173	183	194
Refundable deposit	2506	446	472	498 0
LARGE HALL				0
Meetings 5 hours sessions	126	141	149	158
Funerals/Memorials	495	553	585	617
Celebrations /weddings/5 hours	663	741	784	827
Church 5 hour sessions	505	565	597	630
Music sessions	674	753	797	840
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	2085	2329	2464	2600
Practise sessions 5 hours	168	188	199	210
Workshop/seminars/day	527	588	622	657
Refundable deposit	379	424	448	473 0
SMALL HALL				0
Meetings 5 hours sessions	100	112	118	125
Funerals/Memorials	147	165	174	184
Celebrations /weddings/5 hours	495	553	585	617
Church 5 hour sessions	242	271	286	302
Music sessions	358	400	423	446
Kitchen	200	224	236	249
Pension payouts/day	663	741	784	827
Fundraise/special events	495	553	585	617
Practise sessions 5 hours	76	85	90	95
Workshop/seminars/day	147	165	174	184
Refundable deposit	379	424	448	473 0
OFFICE SPACE P/M				0
LARGE COMMERCIAL	379	424	448	473
MEDIUM COMMERCIAL	295	329	349	368
OFFICE SPACE P/M				0
LARGE NON-COMMERCIAL	337	376	398	420
MEDIUM NON-COMMERCIAL	211	235	249	263
GROUP ACTIVITIES P/M				0
Activity room per month : Large	253	282	299	315
Medium	126	141	149	158
Small	63	71	75	79
Siliali	03	7 1	75	79

NORSCOT MANOR RECREATION CENTRE			Annexure C 6
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
BILLIARD			
Per hour fee	170.00	180.00	190.00
Group Fee	75.00	80.00	85.00
ERIKSEN	70.00	60.00	00.00
Per hour fee	127.00	135.00	142.00
Group Fee	75.00	80.00	85.00
LAPA	70.00	00.00	00.00
Per hour fee	115.00	120.00	125.00
Group Fee	60.00	65.00	70.00
ROOMS	33.33	55.55	7 6.60
TROON / BLUE PANTRY / STUDIO 1			
Per hour fee	105.00	110.00	118.00
Group Fee	70.00	75.00	80.00
STAVANGER	70.00	10.00	55.55
Per hour fee	95.00	100.00	105.00
Group Fee	65.00	70.00	75.00
PLOVER / TAVERN	30.00	70.00	70.00
Per hour fee	75.00	80.00	85.00
Group Fee	55.00	60.00	65.00
KITCHEN			
Per hour fee	132.00	140.00	148.00
Group Fee	70.00	75.00	80.00
STUDIO 2			33.53
Per hour fee	75.00	80.00	85.00
Group fee	55.00	60.00	65.00
Pond Patio per hour	116.00	00.00	00.00
Garden Area	110.00		
Private use per day	530.00	560.00	590.00
Corpoarate use per day	950.00	1005.00	1060.00
Group per hour	60.00	65.00	70.00
CROUP FFFS.			
GROUP FEES:	V 44 MONTHS		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS		
OTHER GROUPS			
A.A / N.A 50%	4.475.00	4245.00	4245.00
Art Adult pm	1 175.00 2 000.00	1245.00 2120.00	1315.00 2238.00
Ballet per Term		16.00	16.00
Bridge Social pp per session Seniors	16.00 4 032.00	4265.00	4500.00
Callanetics per 3xterm	75.00	4265.00 80.00	4500.00 85.00
Domestic Training pp			
Domestic Sewing pp pm	Domestic 60.00 1 350.00	63.00 1430.00	66.00 1510.00
Drama per 4 term	1 330.00	1430.00	1010.00
Language per session	2 515.00	2660.00	2810.00
Irish & Highland Dance 4xterm Judo 4x term	2 5 15.00 475.00	530.00	650.00
	3 250.00		
Karate	3 250.00	3450.00	3030.00
Nursery School / Pre School JPC			
Tea Garden JPC	0	20	0.000
Yoga	2 060.00	2250.00	2400.00
Run / Walk for Life	750.00	800.00	850.00
Seniors Centre Groups n/c			
OTHER CHARGES			
Commercial Filming	3 540.00		3955.00
Commercial Shoots	1 744.00	1845.00	1950.00

JABULA RECREATION CENTRE			
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
HALL HIRE			
Hibiscus hall			
Hiring fee incl stage Kichent+periwinkle	1 850.00	1958.00	2068.00
Group fees per hour	77.00	82.00	87.00
Per hour fee	106.00	112.00	118.00
Bougainvillea Hiring fee incl kitchen	1 248.00	1321.00	1395.00
Group fees per hour	64.00	68.00	72.00
Per hour fee	85.00	90.00	95.00
ROOMS			
Daisy			
Hiring fee	872.00	923.00	975.00
Per hour fee	57.00	60.00	63.00
Per hour fee	76.00	81.00	86.00
Camelia Cosmos / Fuchsia / Dahlia			
Hiring fee	740.00	783.00	827.00
Group fees per hour	62.00	65.00	68.00
Per hour fee	82.00	85.00	90.00
Azalea		0	A
Hiring fee	603.00	638.00	674.00
Group fees per hour Per hour fee	57.00 74.00	60.00 78.00	63.00 82.00
Jasmine	74.00	/8.00	82.00
Hiring fee	594.00	629.00	664.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	77.00	82.00	87.00
Tulip	77.00	02.00	01.00
Hiring fee	518.00	548.00	579.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	77.00	82.00	87.00
Sunflower			
Hiring fee	508.00	538.00	568.00
Group fees per hour	57.00	60.00	63.00
Per hour fee	77.00	82.00	87.00
Periwinkle			
Hiring fee	476.00	504.00	532.00
Group fees per hour Per hour fee	53.00 70.00	56.00 74.00	59.00 78.00
Magnolia	70.00	74.00	76.00
Hiring fee	539.00	570.00	602.00
Group fees per hour	66.00	70.00	74.00
Per hour fee	87.00	92.00	97.00
Violet			
Hiring fee	402.00	425.00	449.00
Group fees per hour	36.00	38.00	40.00
Per hour fee	51.00		
Wisreria			
Hiring fee	270.00	286.00	302.00
Group fees per hour	36.00	38.00	40.00
Per hour fee	51.00	54.00	57.00
Living for	,		480.00
Hiring fee	140.00	148.00	156.00
Group fees per hour Per hour fee	36.00 51.00	38.00 54.00	40.00 57.00
Iris	51.00	54.00	57.00
Hiring fee	102.00	108.00	114.00
Group fees per hour	33.00	35.00	37.00
Per hour fee	45.00	48.00	51.00
Hibiscus Kitchen			
Hiring fee	539.00	570.00	602.00
Group fees per hour	83.00	88.00	93.00
Per hour fee	106.00	112.00	118.00
Camelia Kitchen			
Group fees per hour	43.00	46.00	49.00
Other groups per hour	64.00	68.00	72.00
Per hour fee	135.00	143.00	151.00

CHILDREN DARTIES (2UDS)	350.00	270.00	201.00
CHILDREN PARTIES (3HRS)	350.00	370.00	391.00
GROUP FEES	V 44 140 117110		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS		
OTHER GROUPS			
Seniors Centre Goups N/C	n/c		
Domestic Knitting n/c			
Narcotics Anon 50%			
Senior Table Tennis 50%			
Clamber Club	2427.00	2568.00	2712.00
Calmber Club Parties (3Hrs)	250.00	265.00	280.00
Wendy Psychologist	740.00	800.00	
Picture Framing	159.00	168.00	
Silver jewellery Making	450.00	476.00	
Domestic Sewing pp pm	100.00	65.00	
Adult Art and Fabrick Painting	1691.00	1790.00	1890.00
Addit Art and Fabrick Fairting	1091.00	1790.00	1890.00
ERNEST ULLMANN RECREATION CENTRE			
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
MAIN HALL			
Hiring fee per day	1 620.00	1713.00	1808.00
Per hour Fee	212.00	224.00	236.00
Group per hour fee	74.00	76.00	80.00
ART ROOM	1	1 0.00	00.00
Hiring fee per day	715.00	756.00	800.00
Per hour Fee	85.00	90.00	95.00
	42.00	44.00	46.00
Group per hour fee	42.00	44.00	46.00
POTTERY			
Outreach Group fee	35.00	37.00	39.00
Group per hour fee	new group 75.00	80.00	84.00
PIANO ROOM			
Group per hour fee	42.00	44.00	46.00
STUDIO 1 / STUDIO 2			
Hiring fee per day	1 110.00	1174.00	1240.00
Per hour Fee	160.00	170.00	180.00
Group per hour fee	53.00	56.00	59.00
STUDIO 4			
Hiring fee per day	715.00	756.00	800.00
Per hour Fee	74.00	78.00	82.00
Group per hour fee	48.00	51.00	54.00
STUDIO 5	40.00	31.00	34.00
	42.00	44.00	46.00
Group per hour fee	42.00	44.00	46.00
GLASS STUDIO			
Hiring fee per day	715.00	756.00	800.00
Outreach	74.00	78.00	80.00
Group per hour fee	42.00	44.00	46.00
KITCHEN 1			
Hiring fee per day	1025.00	1084.00	1145.00
Per hour Fee	145.00	153.00	162.00
Group per hour fee	74.00	78.00	82.00
KITCHEN 2			
Hiring fee per day	476.00	503.00	532.00
Per hour Fee	74.00	78.00	80.00
OUTDOOR	74.00	70.00	00.00
PARK			10.00
Group per hour fee	42.00	44.00	46.00
Hiring fee per day	592.00	626.00	
Per hour Fee	80.00	85.00	
CORPORATE FUNCTIONS	2 010.00	2126.00	2245.00
FLEA MARKETS per table	74.00	78.00	82.00
PARKING AREA per function	360.00	116.00	123.00
EXAMS			
GROUPFEES			
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS		
OTHER GROUPS			

Ajay's Art		1 786.00	1890.00	2000.00
Cake Guild Seniors		61.00	65.00	68.00
Calligraphy Seniors	Seniors	130.00	138.00	145.00
Drama		600.00	635.00	670.00
Gymnastics	renovations	6871.00	7270.00	7676.00
Indian Dance	TOTIO VALIGITO	894.00		998.00
Kids Parties (Gym)		210.00		235.00
		7 040.00		7920.00
Kip Magrath				
Modern Dance		3 294.00		3680.00
Moms and Babes		2 350.00		2625.00
Play School		4 800.00		5362.00
Stage Bright	error	1161.00	1228.00	1300.00
Stamp Auction		1005.00		1122.00
Time Diet		1120.00	1185.00	1255.00
WENDYWOOD RECREATION CENTRE				
DISCRIPTION		2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE				
MAIN HALL 1	NEW FACILITY			
Hiring fee per day		1270.00	1344.00	1420.00
Hiring fee per hour		190.00		210.00
Group fee per hour		70.00		78.00
Ballet Studio 2		70.00	74.00	70.00
Hiring Fee per day		1000.00	1058.00	1117.00
Hiring Fee per day Hiring Fee per hour		120.00		134.00
Group fee per hour		65.00	68.00	72.00
Small Studio 3				
Hiring Fee per day		800.00		894.00
Hieing fee per hour		90.00		100.00
Group Fee per hour		45.00	48.00	51.00
Studio 4				
Hiring Fee per day		1000.00	1056.00	1115.00
Hiring fee per hour		120.00	127.00	134.00
Group Fee per hour		65.00	68.00	72.00
Studio 5				
Hiring Fee per day		1000.00	1058.00	117.00
Hieing fee per hour		120.00	127.00	134.00
Group Fee per hour		65.00		72.00
Tennis Courts		3768.00		4224.00
Tennis Courts social groups		20.00		22.00
Squash Courts		3768.00		4224.00
Bowling		0100.00	to be renovated	4224.00
GROUP FEES:			to be renovated	
	V 44 MONTHO			
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS			
PATERSON PARK RECREATION CENTRE				
PATERSON PARK RECREATION CENTRE Discription		2013/2014	2014 /2015	2015 /2016
PATERSON PARK RECREATION CENTRE Discription HALL HIRE		2013/2014	2014 /2015	2015 /2016
PATERSON PARK RECREATION CENTRE Discription		2013/2014	2014 /2015	2015 /2016
PATERSON PARK RECREATION CENTRE Discription HALL HIRE		2013/2014	2014 /2015	2015 /2016
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE		2013/2014 1 700.00		
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall) 1800.00	
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee		1 700.00) 1800.00) 338.00	1900.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour		1 700.00 320.00) 1800.00) 338.00) 268.00	1900.00 357.00 283.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking)		1 700.00 320.00 254.00) 1800.00) 338.00) 268.00	1900.00 357.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour		1 700.00 320.00 254.00) 1800.00) 338.00) 268.00	1900.00 357.00 283.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall		1 700.00 320.00 254.00 60.00) 1800.00) 338.00) 268.00) 65.00	1900.00 357.00 283.00 70.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee		1 700.00 320.00 254.00 60.00	1800.00 338.00 268.00 0 65.00	1900.00 357.00 283.00 70.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour		1 700.00 320.00 254.00 60.00 952.00	1800.00 338.00 268.00 0 65.00	1900.00 357.00 283.00 70.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee		1 700.00 320.00 254.00 60.00	1800.00 338.00 268.00 0 65.00	1900.00 357.00 283.00 70.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour		1 700.00 320.00 254.00 60.00 952.00	1800.00 338.00 268.00 0 65.00	1900.00 357.00 283.00 70.00 1065.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Group fee per hour		1 700.00 320.00 254.00 60.00 952.00 170.00 45.00) 1800.00) 338.00) 268.00) 65.00) 1007.00) 180.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00	1800.00 338.00 268.00 65.00 1007.00 180.00 500.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour		1700.00 320.00 254.00 60.00 170.00 45.00 80.00	1800.00 1800.00 268.00 65.00 1007.00 180.00 500.00 90.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00	1800.00 1800.00 268.00 65.00 1007.00 180.00 500.00 90.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour Group fee per hour	Parity	1700.00 320.00 254.00 60.00 170.00 45.00 80.00	1800.00 1800.00 268.00 65.00 1007.00 180.00 500.00 90.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour Group fee per hour	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00 450.00 80.00	1800.00 338.00 268.00 0 1007.00 1 1007.00 1 180.00 5 50.00 5 90.00 4 5.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00 530.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour Group fee per hour Crane room Hiring fee	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00 80.00 40.00	1800.00 338.00 268.00 0 1007.00 1 1007.00 0 180.00 500.00 500.00 90.00 45.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00 530.00 100.00 50.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour Group fee per hour	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00 450.00 80.00	1800.00 338.00 268.00 65.00 1007.00 180.00 500.00 90.00 45.00 280.00 0 280.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00 530.00 100.00 50.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour Group fee per hour Crane room Hiring fee	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00 80.00 40.00	1800.00 338.00 268.00 0 1007.00 180.00 500.00 90.00 45.00 0 280.00 0 60.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00 530.00 100.00
PATERSON PARK RECREATION CENTRE Discription HALL HIRE REFUNDABLE DEPOSIT is 100% of HIRING FEE Falcon hall Hiring fee Kitchen (if cooking) Per hour Group fee per hour Kingfisher hall Hiring fee Per hour Group fee per hour Sunbird room Hiring fee Per hour Crane room Hiring fee Per hour	Parity	1 700.00 320.00 254.00 60.00 952.00 170.00 45.00 450.00 80.00 40.00	1800.00 338.00 268.00 0 1007.00 180.00 500.00 90.00 45.00 0 280.00 0 60.00	1900.00 357.00 283.00 70.00 1065.00 190.00 55.00 530.00 100.00 50.00

Flaming / Sandpiper / Fisheagle	190.00 44.00 32.00 82.00 70.00 70.00 29.00 26.00 178.00 40.00 24.00 3078.00 42.00
Per hour	44.00 32.00 82.00 152.00 709.00 70.00 29.00 26.00 178.00 40.00 24.00
Group fee per hour 30.00 31.00 Outdoor	32.00 82.00 152.00 709.00 20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Outdoor Outd	82.00 152.00 709.00 20.00 26.00 178.00 40.00 24.00
Soccer practice 74.00 78.00	152.00 709.00 70.00 29.00 20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Soccer match	152.00 709.00 70.00 29.00 20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Party outside 635.00 671.00 Braal area 64.00 67.00 Braal area 64.00 67.00 Campurs 27.00 28.00 Old tennis courts 18.00 19.00 Basket ball court 24.00 25.00 GROUP FEES: GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS OTHER GROUPS: Adult art 160.00 196.00 Computer + Literacy 50% Domestic Sewin Pd 160.00 Fabric planting per session 36.00 38.00 Scrabble per Session senior per session 22.00 23.00 Swimming 25 % income Aqua Aerobics 25% income Gymnastics 2751.00 2910.00 Pottery studio 1480.00 1565.00 Support groups: Stroke Aid NC Support groups: Stroke Aid NC Seniors Centre Groups n/c FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2015/20 235.00 Per Hour fee 255.00 270.00 Group Hire Fees 125.00 235.00 Per Hour fee 225.00 235.00 Per Hour fee 225.00 235.00 Per Hour fee 220.00 235.00 Per Hour fee 325.00 355.00 Croup Hire Fees 110.00 155.00 LAPA Hiring Fee per Day 190.00 2010.00 Per Hour fee 220.00 235.00 CROUP Hire Fees 110.00 155.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	709.00 70.00 29.00 20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Brasil area 64.00 67.00 7 7 7 7 7 7 7 7 7	70.00 29.00 20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Tennis courts	29.00 20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Did tennis courts	20.00 26.00 178.00 40.00 24.00 3078.00 4655.00
Basket ball court	26.00 178.00 40.00 24.00 3078.00 4655.00
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS OTHER GROUPS: Adult art 160.00 Computer + Literacy 50% Domestic Sewin Pd Fabric pianting per session Scrabble per Session senior per session Swimming 25 % income Aqua Aerobics 25% income Gymnastics 2751.00 Support groups: Stroke Aid NC Narcotics annonumous 50% Seniors Centre Groups n/c FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 2020.00 2150.00 Croup Hire Fees 110.00 LAPA Hiring Fee per Day 1 190.00 A55.00 CROUN Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 ROOM 1 Hiring Fee per Day 800.00 845.00 Hiring Fee per Day 800.00 845.00 Hiring Fee per Day 800.00 845.00	178.00 40.00 24.00 3078.00 4655.00
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS	40.00 24.00 3078.00 4655.00
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS	40.00 24.00 3078.00 4655.00
OTHER GROUPS: Adult art 160.00 196.00 Computer + Literacy 50% Domestic Sewin Pd 16.00 Fabric pianting per session 36.00 38.00 Scrabble per Session senior per session 22.00 23.00 Swimming 25 % income Aqua Aerobics 25% Income Gymnastics 2751.00 Pottery studio 1 480.00 1565.00 Tap Dancing 20.00 21.00 Support groups: Stroke Aid NC Narcotics anonoumous 50% Seniors Centre Groups n/c FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL	40.00 24.00 3078.00 4655.00
Adult art 160.00 196.00	40.00 24.00 3078.00 4655.00
Computer + Literacy 50% Domestic Sewin Pd 16.00 Satisfies	40.00 24.00 3078.00 4655.00
Domestic Sewin Pd	24.00 3078.00 4655.00
Scrabble per Session senior per session 22.00 23.00	24.00 3078.00 4655.00
Scrabble per Session senior per session 22.00 23.00	3078.00 4655.00
Aqua Aerobics 25% Income Gymnastics 2751.00 2910.00 Pottery studio 1 480.00 1565.00 Tap Dancing 20.00 21.00 Support groups: Stroke Aid NC Narcotics anonoumous 50% Seniors Centre Groups n/c FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL Hiring Fee per Day 2 115.00 2235.00 Group Hire Fees 125.00 135.00 LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00 ROOM 1 Hiring Fee per Day 800.00 845.00	4655.00
Cymnastics 2751.00 2910.00	4655.00
Pottery studio	4655.00
Tap Dancing 20.00 21.00 Support groups: Stroke Aid NC Narcotics anonoumous 50% Seniors Centre Groups n/c FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL Hiring Fee per Day 2 115.00 2235.00 Per Hour fee 255.00 270.00 Group Hire Fees 125.00 135.00 LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00 <t< td=""><td></td></t<>	
Support groups: Stroke Aid NC Narcotics anonoumous 50% Seniors Centre Groups n/c Seniors Centre Group Hiring Fee Day Seniors Centre Group Hiring Fee Per Day Seniors Centre Group Hiring	22.00
Stroke Aid NC Narcotics anonoumous 50% Seniors Centre Groups n/c	
Narcotics anonoumous 50% Seniors Centre Groups n/c FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL Hiring Fee per Day 2 115.00 2235.00 Per Hour fee 255.00 270.00 Group Hire Fees 125.00 135.00 LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hirring Fee per Day 800.00 845.00	
Seniors Centre Groups n/c	
FIELD AND STUDY RECREATION REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL Hiring Fee per Day 2 1 15.00 2235.00 Per Hour fee 255.00 270.00 Group Hire Fees 125.00 135.00 LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 ROOM 1 Hiring Fee per Day 800.00 845.00	
REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL 4 4 4 2014 /2015 2015 /2 Hiring Fee per Day 2 115.00 2235.00 270.00 270.00 270.00 350.00 270.00 350.00 135.00 135.00 135.00 140	
REFUNDABLE DEPOSIT is 100% of HIRING FEE Discription 2013/2014 2014 /2015 2015 /2 MAIN HALL Hiring Fee per Day 2 115.00 2235.00 Per Hour fee 255.00 270.00 Group Hire Fees 125.00 135.00 LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 115.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	
Discription 2013/2014 2014 / 2015 2015 / 2	
MAIN HALL Hiring Fee per Day 2 115.00 2235.00 Per Hour fee 255.00 270.00 Group Hire Fees 125.00 135.00 LAPA 1900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. 100.00 755.00 ROOM 1 115.00 845.00 Hiring Fee per Day 800.00 845.00	016
Per Hour fee 255.00 270.00 Group Hire Fees 125.00 135.00 LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	
Group Hire Fees 125.00 135.00 LAPA 1900.00 2010.00 Hiring Fee per Day 1 900.00 235.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. 115.00 755.00 Childrens Party Session 715.00 755.00 ROOM 1 115.00 800.00 845.00	2360.00
LAPA Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. T15.00 755.00 ROOM 1 T15.00 800.00 845.00	285.00
Hiring Fee per Day 1 900.00 2010.00 Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	145.00
Per Hour fee 220.00 235.00 Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	
Group Hire Fees 110.00 115.00 LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	2125.00
LAPA CONT. Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	250.00
Childrens Party Session 715.00 755.00 ROOM 1 Hiring Fee per Day 800.00 845.00	125.00
ROOM 1 Hiring Fee per Day 800.00 845.00	800.00
Hiring Fee per Day 800.00 845.00	000.00
	895.00
	135.00
Group Hire Fee 60.00 65.00	70.00
ROOM2	
Hiring Fee per Day 1060.00 1120.00	1180.00
Per hour fee 125.00 135.00	145.00
Group Hire Fee 70.00 75.00	80.00
ROOM 3	
Hiring Fee per Day 1285.00 1360.00	1435.00
Per hour fee 165.00 175.00	185.00
Group Hire Fee 85.00 90.00	95.00
Kitchen	
Per hour fee 125.00 135.00 95.00	145.00
Group per hour 80.00 85.00 STUDIO 1 85.00	90.00
Hiring Fee per Day 1825.00 1930.00	2040.00
Per hour fee 220.00 235.00	
Group per hour 105.00 110.00	250.00
STUDIO 2	250.00 115.00
	250.00 115.00
Hiring Fee per Day 810.00 855.00	
Hiring Fee per Day 810.00 855.00 Per hour fee 120.00 125.00	115.00
	115.00 905.00

STUDIO 3			
Hiring Fee per Day	1260.00	1335.00	1410.00
Per hour fee	140.00	150.00	160.00
Group Fee	70.00	75.00	80.00
GARDEN AREA			
Private Use per session	715.00	755.00	800.00
Corporate Use per day	2125.00	2250.00	2400.00
per hour fee	265.00	280.00	295.00
	60.00	65.00	70.00
Group per hour GROUP FEES	00.00	65.00	70.00
	V 44 MONTHS		
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS OTHER GROUPS	X II MONTHS		
Art Kim	2.115.00	2240.00	2365.00
	2 115.00	2240.00	
Art Leonora	1 500.00	1585.00	1675.00
Art Sarah	1 880.00	1990.00	2100.00
Art Tuesday	1205.00	1275.00	1350.00
Ballet	1430.00	1515.00	1600.00
Birdsclub per annum	3290.00	3480.00	3675.00
Bridge	505.00	535.00	565.00
Zionest Church per annum	2 570.00	2720.00	2870.00
Drama per hour / per Term	105.00	110.00	115.00
English	8 825.00	13500.00	14255.00
Homekeepers 10-25%			
Karate	900.00	950.00	1005.00
Montessori Pre School	5 670.00	6000.00	6335.00
Pilates	Reduced hours 710.00	750.00	795.00
Sewing - domestic course	1500.00	1590.00	1680.00
Senior Exercise	585.00	635.00	670.00
Buzz Drama	795.00	1110.00	1170.00
River café			
Little Kickers	635.00	670.00	710.00
Smoke Enders per course	1 030.00	1090.00	1150.00
Tansform Hers	590.00	625.00	660.00
Kids Art per hour	75.00		
Philosophy	525.00	555.00	585.00
Yoga (parent-Child) per hour	165	175.00	185.00
Yoga (V-Jay)	460	485.00	515.00
1-35 (1-1-1)			
MARLBORO HALL			
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE	2013/2014	201472013	201372010
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	Y 11 MONTHS		
	1 600.00	1700.00	1800.00
Hall Hire per day			
Hall Hire per hour	150.00	160.00	170.00
GROUP Fee per hour	75.00	80.00	85.00
en i			
Kitchen per day	1 450.00	1535.00	1620.00
Kitchen per hour	150.00	158.00	168.00
Kitchen per hour groups	80.00	85.00	90.00
STUDIO per day	680.00	720.00	760.00
STUDIO hire fee per hour	85.00	90.00	95.00
STUDIO group fee per hour	50.00	54.00	58.00
Side Room 1 Fee per Hour	40.00	42.00	45.00
Side room 1 ph Group fee	20.00	22.00	24.00
Side Room 2 fee per hour	40.00	42.00	45.00
Sde Room 2 ph Group Fee	20.00	22.00	24.00
LAPA AREA	530.00	560.00	592.00
LAPA AREA per hour	65.00	68.00	72.00
Outside Cooking Area	360.00	380.00	402.00
Parking area Muslim Mosque	360.00		402.00
	. 300.00	300.00	-102.00

BEZ VALLEY CARAVAN PARK	I		
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
CARAVAN Park	2013/2014	201472013	201372010
Week Days			
Per stand 2 persons per caravan per 24 hours	62.00	66.00	70.00
Extra per person	17.00	18.00	19.00
Weekends	17.00	10.00	13.00
Per Stand 2 persons per caravan	74.00	78.00	83.00
Extra per person	27.00	28.00	29.00
Extra per person	21.00	28.00	29.00
LAPA (New fee Struture)			
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
50 People or less	285.00	302.00	320.00
50 r eople of less 51 - 150	634.00	670.00	710.00
	950.00		
151-300	1200.00	1005.00	1065.00
300 - 500	1200.00	1270.00	1342.00
ATREC SPORT COMPLEX	I		
AIREO OI ORT COMITEEX			
	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS			
HALL Hire per day	1100.00	1164.00	1230.00
FUNERALS per session	360.00	380.00	400.00
MEETINGS per Session	540.00	572.00	605.00
KITCHEN PER Session	300.00	318.00	336.00
KITCHEN PER DAY	850.00	900.00	950.00
DINING HALL PER Session	300.00	318.00	336.00
DINING HALL PER DAY	850.00	900.00	950.00
GROUND HIRE for functions	1 100.00	1165.00	1230.00
DINING HALL per hour	42.00	45.00	48.00
DINING HALL per session	130.00	138.00	146.00
MAIN HALL per hour	55.00	60.00	63.00
MAIN HALL per session	170.00	180.00	190.00
MAIN HALL PET SESSION	170.00	100.00	130.00
	T		
GROUNDS PER GAME			
AMATEURS	158.00	167.00	176.00
SCHOOLS	80.00	85.00	90.00
SOCIAL LEAGUES	160.00	170.00	180.00
Flood Lights	210.00	222.00	235.00
RESIDENTS CLUB per Annum	2114.00	2236.00	2362.00
CRICKET Professional per Annum	2300.00	2440.00	2580.00
ONCE OFF FEE per ground	200.00	212.00	224.00
HOCKEY Professional per Annum	2300.00	2440.00	2580.00
RUGBY Professional per Annum	2300.00	2440.00	2580.00
Seniors Aerobics n/c Partrnership			
MULTIPURPOSE COURTS per court	20.00	21.00	22.00
FESTIVALS			
SOCCER FESTIVAL	2 000.00	2120.00	2240.00
MUSIC AND CULTURAL FESTIVALS	12 300.00	13013.00	13745.00
COMMERCIAL FILMING per day	3600.00	3808.00	4022.00
- Proceedings	3000.00	2300.00	
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS	X 11 MONTHS		
			1800.00
Hall Hire per Dav	1600.00	1700 00	
Hall Hire per Day	1600.00	1700.00 470.00	
Hall Hire per session	445.00	470.00	500.00
Hall Hire per session Hall Hire per Hour	445.00 148.00	470.00 156.00	500.00 165.00
Hall Hire per session	445.00	470.00 156.00	500.00
Hall Hire per session Hall Hire per Hour Group Fee per hour	445.00 148.00 75.00	470.00 156.00 80.00	500.00 165.00 84.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day	445.00 148.00 75.00	470.00 156.00 80.00	500.00 165.00 84.00 435.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour	445.00 148.00 75.00 390.00 75.00	470.00 156.00 80.00 412.00 80.00	500.00 165.00 84.00 435.00 85.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day	445.00 148.00 75.00	470.00 156.00 80.00 412.00 80.00	500.00 165.00 84.00 435.00 85.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour Kitchen Group Fee	445.00 148.00 75.00 390.00 75.00 38.00	470.00 156.00 80.00 412.00 80.00 37.00	500.00 165.00 84.00 435.00 85.00 38.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour Kitchen Group Fee RESIDENTS CLUBS PER YEAR	445.00 148.00 75.00 390.00 75.00 38.00	470.00 156.00 80.00 412.00 80.00 37.00	500.00 165.00 84.00 435.00 85.00 38.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour Kitchen Group Fee RESIDENTS CLUBS PER YEAR INDIVIDUAL ORGANISATION	445.00 148.00 75.00 390.00 75.00 38.00 750.00 200.00	470.00 156.00 80.00 412.00 80.00 37.00 795.00 212.00	500.00 165.00 84.00 435.00 85.00 38.00 840.00 224.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour Kitchen Group Fee RESIDENTS CLUBS PER YEAR INDIVIDUAL ORGANISATION COMMERCIAL FILMING	445.00 148.00 75.00 390.00 75.00 38.00	470.00 156.00 80.00 412.00 80.00 37.00 795.00 212.00	500.00 165.00 84.00 435.00 85.00 38.00 840.00 224.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour Kitchen Group Fee RESIDENTS CLUBS PER YEAR INDIVIDUAL ORGANISATION	445.00 148.00 75.00 390.00 75.00 38.00 750.00 200.00	470.00 156.00 80.00 412.00 80.00 37.00 795.00 212.00 3810.00	500.00 165.00 84.00 435.00 85.00 38.00 840.00 224.00 4025.00
Hall Hire per session Hall Hire per Hour Group Fee per hour Kitchen Hire per Day Kitchen per hour Kitchen Group Fee RESIDENTS CLUBS PER YEAR INDIVIDUAL ORGANISATION COMMERCIAL FILMING	445.00 148.00 75.00 390.00 75.00 38.00 750.00 200.00	470.00 156.00 80.00 412.00 80.00 37.00 795.00 212.00 3810.00	500.00 165.00 84.00 435.00 38.00 840.00 224.00 4025.00 2000.00

KLIPFONTEIN VIEW MULTIPURPOSE CENTRE			
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
KOPANONG			
Hiring fee per day	1100.00	1164.00	1230.00
Per Hour fee	165.00	175.00	185.00
Group fees per hour IMPILO	36.00	38.00	40.00
Hiring fee per day	475.00	502.00	530.00
Per Hour fee	62.00	65.00	68.00
Group fees per hour	35.00	37.00	39.00
LAPENG / KWAM-FASHINI			
Hiring fee per day	412.00	436.00	460.00
Per Hour fee	45.00	48.00	51.00
Group fees per hour	35.00	37.00	39.00
INGQUBEKO			
Hiring fee per day	360.00	380.00	400.00
Per Hour fee	34.00	36.00	38.00
Group fees per hour MMARAKENG	30.00	32.00	34.00
Hiring fee per day	106.00	112.00	118.00
Per Hour fee	25.00	26.00	27.00
Group fees per hour	15.00	16.00	17.00
Parking areas outside			
Per Day	180.00	190.00	200.00
Per Hour fee	30.00	32.00	34.00
BATHPELO			
Computer room per day	670.00	710.00	750.00
Group fees per hour	55.00	58.00	61.00
Senior Citizens N/c			
OUTDOOR PARK			
Group per hour fee	42.00	45.00	48.00
Hiring fee per day	600.00	635.00	670.00
Per hour Fee	80.00	85.00	90.00
Garden Area new			
Group per hour fee	42.00	44.00	46.00
Hiring fee per day	592.00	626.00	661.00
ODODT FACILITIES			
SPORT FACILITIES ALEX STADIUM			
DISCRIPTION	2013/2014	2014 /2015	2045 /2040
REFUNDABLE DEPOSIT is 100% of HIRING FEE	2013/2014	2014 /2015	2015 /2016
PRIMARY SCHOOLS	1300.00	1375.00	1452.00
SECONDARY SCHOOLS	1418.00	1500.00	1584.00
NATIONAL AND PROVINCIAL EVENTS	1772.00	1875.00	1979.00
EVENTS			
FESTIVAL	1482.00		
NON PROVIT EVENTS	888.00		
CHURCHES COMERCIAL EIL MINIC	1772.00		
COMERCIAL FILMING	3544.00	3750.00	3960.00
CHILDRENS DAY	296.00	131.00	330.00
PARKING AREA	412.00	436.00	
BOARDROOM	296.00	313.00	330.00
CAMES			
GAMES SL/SAFA	25		2000-00
MVELA LEAGUE	3544.00	3750.00	
VODACOM LEAGUE	1032.00 582.00		
CASTLE LEAGUE	313.00		
PROMOTION AND SANLAM LEAGUE	238.00	252.00	266.00
	256.55	102.00	255.00
PRACTICE AND TRAINING			
SL/SAFA	888.00	940.00	992.00
MVELA LEAGUE	698.00	738.00	780.00
VODACOM LEAGUE	497.00		
CASTLE LEAGUE	380.00		
PROMOTION AND SANLAM LEAGUE	260.00	275.00	290.00
L		L	<u> </u>

GROUND NO1 Sport Complex			
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
GROUNDS			
AMATEURS	155.00	164.00	173.00
SCHOOLS	78.00	82.00	87.00
SOCIAL LEAGUES	155.00	164.00	173.00
	133.00	104.00	173.00
FESTIVALS			
SOCCER FESTIVAL	1945.00	2059.00	2174.00
MUSIC FESTIVALS	12306.00	13019.00	13748.00
FUNCTIONS			
RESIDENTS CLUBS	2929.00	3099.00	3272.00
ADHOC TARIFF FEE	200.00		
FILM DOCUMENTARIES pd	3516.00	211.00 3720.00	223.00 3928.00
-		0720.00	0020:00
MARLBORO SPORT COMPLEX			
DISCRIPTION	2013/2014	2014 /2015	2015 /2016
REFUNDABLE DEPOSIT is 100% of HIRING FEE			
BOARDROOM	175.00	185.00	195.00
SMALL STUDIO per hour	24.00	26.00	28.00
GROUNDS			
AMATEURS	234.00	248.00	262.00
SCHOOLS	77.00	81.00	86.00
SOCIAL LEAGUES	211.00	223.00	
SOCCER FESTIVAL	3445.00		235.00
1ST AND 2ND DEVISION	492.00	3645.00	3850.00
		521.00	550.00
FLOODLIGHTS per game	211.00	223.00	236.00
TENNIS COURTS	18.00	19.00	20.00
SQUASH	23.00	25.00	27.00
SQUASH TOURNAMENTS	47.00	49.00	52.00
FESTIVALS			
SOCCER FESTIVALS	1945.00	2059.00	2175.00
MUSIC FESTIVALS	12306.00	13019.00	1375.00
FUNCTIONS			
RESIDENTS CLUBS	2929.00	3099.00	3272.00
ADHOC TARIFF FEE	200.00	211.00	668.00
FILM DOCUMENTARIES pd	3516.00	3720.00	3930.00
GROUND NO. 3 SQUARE	2042/2044	2014 /2015	2015 /2016
DISCRIPTION REFUNDABLE DEPOSIT is 100% of HIRING FEE	2013/2014	2014 /2015	2015 /2016
GROUNDS AMATEURS	155.00		
SCHOOLS	155.00		
	78.00		87.00
SOCIAL LEAGUES	155.00		173.00
FLOODLIGHTS per game	211.00		235.00
MULTIPURPOSE COURTS per game	21.00	22.00	23.00
FESTIVALS			
SOCCER FESTIVALS	1963.00	2076.00	2192.00
MUSIC FESTIVALS	12306.00		
	12300.00	13019.00	13748.00
		l .	l .

RECREATION CROWN GARDENS REC CENTRE 20122013 20132014 20142015 20152016 RECRETION ALL RENTAL Functions - full day weekend Functions - full day weekend Protect from 1920 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.470 1.000 1.000 1.000 1.170 1.000 1.170 1.000 1.000 1.170 1.000 1.170 1.000 1.000 1.170 1.000 1.000 1.170 1.00			REGION F			
CENTRE 2013/2015 2013/2014 2014/2015 2015/2016						Annexure C7
SIGNEPRION						
### MALL REPAIL Fruit Ground			2012/2013	2013/2014	2014/2015	2015/2016
Functions - full day weekend Prince Islal	DISCRIPTION					
Protect Part	HALL RENTAL					
Bilbs Room						
Type						
Pro-Fab Discom 370						
Separate						
### Protect Hall ### Protect clays ### Protect Hall ### P						
Protect Hall	Molen		204	320	547	0
Bite Floors 775 307 325 345 786 787 787 309 327 345 787 787 787 309 327 345 787 787 787 309 327 345 787 787 787 309 327 345 787 787 787 309 327 325 345 787 787 787 309 327 325 345 787 787 787 309 327 325 345 787 787 787 309 327 325 325 325 787 787 788 328 251 228 225 226 787 787 788 35 309 325 787 787 788 35 309 325 787 787 788 35 309 325 787 787 788 35 309 325 787 787 788 35 309 325 787 787 788 35 309 325 787 787 788 35 309 325 787 787 788 309 309 787 787 788 309 309 787 787 788 309 309 787 787 788 309 309 787 787 788 309 309 787 787 788 309 309 787 787 788 309 309 787 787 788 309 309 787 788 309 309 309 787 788 309 309 309 788 788 309	Functions - Full day - Week days					0
TV Room						
PRE-Faib Room Kitchen 225 307 325 343 Kitchen 225 262 266 281 Conferences and meetings - Per 3 Hour Session Protest Hall 213 238 251 265 Blue Room 76 85 90 98 Pre-Faib Room 77 8 85 90 98 Pre-Faib Room 78 85 90 98 Pre-Faib Room 79 85 90 98 Pre-Faib Room 70 80 99 90 90 Protest Hall 70 90 90 90 90 90 90 Protest Hall 70 90 90 90 90 Protest Hall						
Kitchen						
Conferences and meetings - Per 3 Hour Session						343
Conferences and meetings - Per 3 Hours Session 213 238 251 265 265 265 265 270 265 270 2	Kitchen		225	252	266	
Protes Hall Bible Floom From From From From From From From F	Conferences and meetings - Per 3					
Bible Room	Protea Hall	1	213	238	251	
TV Room	Blue Room					95
Pres-Fab Room 76	TV Room					95
Refundable Deposit	Pre-Fab Room		76	85	90	95
All Halls 50% of hall rental 0 0 0 Sport Activities 0 0 0 Fenris Courts 13 15 16 16 16 Flayground 0 0 0 Flayground 19 21 22 24 Forcreational and sport Activities 0 0 Recreational and sport Activities 0 0 Recreational droups 0 0 0 Forceational droups 0 0 0 Recreational droups 0 0 0 Repeated the transport of the transport of transp						0
Sport Activities						0
Sport Activities	All Halls	50% of hall rental				0
Tennis Courts						0
Playground						
Playground	Tennis Courts		13	15	16	
Playground 19						
Content						
Cost per Hour Cost per Hou	Playground		19	21	22	
Members Programs Cost per Hour	Recreational and sport Activities					
Recreational Groups		Cost per Hour				
Protee Hall		Coot per riour				
Blue Room			22	25	26	
TV Room						8
Pre-Fab Room 6	TV Room					
Sport Activities	Pre-Fab Room		6	7	7	8
Sport Activities	Kitchen		8	9	10	11
Courts						0
CENTRE CENTRE GROUP - MEMBER CENTRE GROUP - MEMBER GROUP - MEMB	•		12	14	15	
CENTRE 2012/2013 2013/2014 2014/2015 2015/2016		Per Hour				
CENTRE 2012/2013 2013/2014 2014/2015 2015/2016		. 0. 1.00.		20		
DISCRIPTION MEMBERSHIP FEES Seminor MEMBERSHIP FEES Seminor MEMBERSHIP FEES Seminor MEMBER Secretational S						
MEMBERSHIP FEES Section 2 Section 3			2012/2013	2013/2014	2014/2015	2015/2016
CENTRE GROUP - MEMBER Recreational 38 42 45 47 Meetings 51 56 60 63 Kiepersol: Half Court 51 56 60 60 63 Kiepersol: Full Court 87 98 103 109 KIEPERSOL - NON CENTRE GROUPS Schools: per 4-hour session 113 126 133 141 TOURNAMENT/ SHOW/ EXHIBITIONS Kiepersol A + B Weekdays per hour 137 153 162 171 (Per Hour) 264 295 312 330 Kiepersol A + B Weekdaysr 176 196 208 219 (Per Hour) 351 392 414 437 HALL RENTAL Weekdays (mon - Thurs) 07:00 - 22:00 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 + 2 1429 1596 1689 1782	DISCRIPTION					
Recreational 38 42 45 47	MEMBERSHIP FEES					
Recreational 38 42 45 47						
Meetings 51					.=	
Kiepersol: Half Court 51 56 60 63 Kiepersol: Full Court 87 98 103 109 KIEPERSOL - NON CENTRE GROUPS 0 0 0 133 141 Schools: per 4-hour session 113 126 133 141 TOURNAMENT/ SHOW/ EXHIBITIONS 0 0 153 162 171 Kiepersol A + B Weekdays per hour 137 153 162 171 (Per Hour) 264 295 312 330 Kiepersol A + B Weekdaysr 176 196 208 219 (Per Hour) 351 392 414 437 HALL RENTAL 0 0 0 0 Weekdays (mon - Thurs) 0 0 0 0 0 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Kiepersol A and B 878 981 1038 1038 Tambotie 1 + 2 1429 1596 1689 1782						
Simple Step						
Color Colo						
New Exercises Notice Not	Taleperson, I all Court		07	96	103	0
Schools: per 4-hour session 113 126 133 141 TOURNAMENT/ SHOW EXHIBITIONS 0 Kiepersol A + B Weekdays per hour (Per Hour) 137 153 162 171 (Per Hour) 264 295 312 330 Kiepersol A + B Weekdaysr 176 196 208 219 (Per Hour) 351 392 414 437 HALL RENTAL 0 0 0 Weekdays (mon - Thurs) 0 0 0 07:00 - 22:00 0 0 0 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782	KIEPERSOL - NON CENTRE GROUPS	5				0
TOURNAMENT/ SHOW/ EXHIBITIONS Kiepersol A + B Weekdays per hour (Per Hour) (Regroup) (Per Hour) (Pe	Schools: per 4-hour session		113	126	133	141
Kiepersol A + B Weekdays per hour 137 153 162 171 (Per Hour) 264 295 312 330 Kiepersol A + B Weekdaysr 176 196 208 219 (Per Hour) 351 392 414 437 HALL RENTAL 0 Weekdays (mon - Thurs) 0 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1 + 2 1429 1596 1689 1782 Tambotie 1 164 167 168 1689 1782 Contact	TOURNAMENT/ SHOW/ EXHIBITIONS					0
Kiepersol A + B Weekdaysr 176 196 208 219 (Per Hour) 351 392 414 437 HALL RENTAL Weekdays (mon - Thurs) 0 07:00 - 22:00 0 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782	Kiepersol A + B Weekdays per hour				162	
(Per Hour) 351 392 414 437 HALL RENTAL 0 Weekdays (mon - Thurs) 0 07:00 - 22:00 0 0 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782						
HALL RENTAL	Kiepersol A + B Weekdaysr					
HALL RENTAL 0 Weekdays (mon - Thurs) 07:00 - 22:00 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1035 Tambotie 1+2 1429 1596 1689 1782	(Per Hour)		351	392	414	
Weekdays (mon - Thurs) 07:00 - 22:00 3256 3445 3635 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782						0
07:00 - 22:00 0 0 Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782						0
Kiepersol A or B 2915 3256 3445 3635 Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782						_
Kiepersol A and B 5508 6154 6511 6869 Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782			86:-	20	A	
Tambotie 1 878 981 1038 1095 Tambotie 1+2 1429 1596 1689 1782						
Tambotie 1+ 2 1429 1596 1689 1782		1				
		1				
19MPOTIO 1 ± 7 ± 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Tambotie 1 + 2 + 3	1	1769	1976	2091	

Leile Parim	Geelhout		1316	1471	1556	1641
Seetloning						
Patients Room 276 311 329 347						
Septing						
Company of Arr B						
Westernation 17-70 - 24-10	Strellizia		000	019	710	
Kingeroal Act B (450 people) 3888 4343 4595 4596 4596 7650 8547 9043 9045 90	Wookends: 07:00 24:00					
Kingment A and B			2000	40.40	4505	
Tembole 1						
Tambolic 1+2 (150 people) 1907 2131 2254 2276 2287 2287 2283						
Tambole 1 - 2 - 3 (20) people 2397 2633 2786 2638 2786 2638 2						
General (100 people) 1755 1961 2075 218 218 2075 218 2086 902 955 1907 50etdorng (40 people) 808 902 955 1907 50etdorng (40 people) 776 867 917 968 776 867 917 968 776 867 917 968 776 867 917 968 776 867 917 968 776 867 917 968 776 867 917 968 776 967 917 968 776 967 917 968 776 967 917 968 967 917 968 967 917 968 967 917 968 967 917 968 967 968 967 968 967 968 967 968 967 968 967 968 968 969 968 969 968 969 968 969 968 969						
Jail Parlam (80 people) 808 902 965 1007 1017 988 992 965 1007 1017 988 992 965 1007 1017 988 992 995 1007 1017 998 998 998 1007 1007 1007 1008 1						
Seetloring (40 people) 776 887 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 988 917 918 9	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
Performs Room						
Sizelization (40 people) 776 887 917 988 Meetings - per 3-hour session 0 0 0 0 0 0 0 0 0						
Meetings - per 3-hour session	Pretorius Room (15 people)		376	420	444	469
Meetings - per 3-hour session	Strelitzia (40 people)		776	867	917	
Classroom Cinema siyle set up						
Kiepersol A or B 1322	Meetings - per 3-hour session					0
Kiepersol A or B 1322	Classroom/ Cinema style set up					0
Kiepersol A and B			1323	1478	1563	1649
Tamboliot 2 285 295 286 281 728 285 285 281 728 533 562 738 562 738 562 778 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 770 813 562 728 728 770						
Tambole 1+2 3						
Tambole 1 + 2 + 3 662						
Geehout						
Lais Palm						
Seetsoning						
Petotis Room 99						
Skelizia						
Pyramid 300 335 355 374		-				
Soccer Fields						
Casual Use per game 66 62 66 70 Membres per game 38 42 45 47 Cricket Field - Lower per game 650 726 768 810 Cricket Field - Lower per game 402 449 475 502 Lights on Cricket Field speame 151 188 178 188 Field Area Outside Lala Palm 8292 9265 9802 10341 Table Cloths 24 27 29 30 PA System 401 448 474 500 Beposits 401 448 474 500 Composits 401 448 474 500 Composits 445 498 527 555 Tea Krichen 225 252 286 281 Refundable Deposit Al Halis 50% of hall rental 2013/2013 2013/2014 2014/2015 2015/2016 DISCRIPTION 1 1717 199 2030 <td></td> <td></td> <td>300</td> <td>335</td> <td>355</td> <td></td>			300	335	355	
Members per game						
Cricket Field - Lower per game						
Cricket Field - Upper per game						
Lights on Cricket Field per game						
Field New Cutside Lala Palm						
Table Cloths	Lights on Cricket Field per game		151	168	178	188
Table Cloths	Field Area Outside Lala Palm		8292	9265	9802	10341
PA System						0
PA System	Table Cloths		24	27	29	30
Deposits			401	448	474	500
Deposits						0
Kitchen	Donosito					
Tea Kitchen	IDEDUSIIS					01
Refundable Deposit			445	498	527	
All Halls 50% of hall rental 2012/2013 2013/2014 2014/2015 2015/2016 DISCRIPTION 2015/2016 2015/	Kitchen					555
All Halls 50% of hall rental 2012/2013 2013/2014 2014/2015 2015/2016 DISCRIPTION 2015/2016 2015/	Kitchen					555
SOUTHERN SUBURBS 2012/2013 2013/2014 2014/2015 2015/2016	Kitchen Tea Kitchen					555
DISC RIPTION	Kitchen Tea Kitchen Refundable Deposit	50% of hall rental				555
DISC RIPTION	Kitchen Tea Kitchen Refundable Deposit	50% of hall rental				555
DISCRIPTION	Kitchen Tea Kitchen Refundable Deposit All Halls	50% of hall rental				555
DISCRIPTION	Kitchen Tea Kitchen Refundable Deposit All Halls	50% of hall rental				555
HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) 1717 1919 2030 2142 2048 Room 143sqm (70 - 100 people) 1129 1261 1334 1408 335 335 336 332 336 388 391 334 346 388 391 332 338 381 346 347 346 347 346 347 3	Kitchen Tea Kitchen Refundable Deposit All Halls	50% of hall rental	225	252	266	555 281
Functions - Full-Weekend	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS	50% of hall rental	225	252	266	555 281
Main Hall 540sqm (200 - 230 people) 17117 1919 2030 2142 Oak Room 143sqm (70 - 100 people) 1129 1261 1334 1408 Glasshouse 160sqm (90 - 120 people) 1067 1192 1261 1330 Blue Room 90sqm 564 631 667 704 Refundable Deposit 0 0 0 0 Recreational Groups- Cost per Hour 0 0 0 0 Recreational Groups- Cost per Hour 0	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION	50% of hall rental	225	252	266	555 281
Oak Room 143sqm (70 - 100 people) 1129 1261 1334 1408 Glasshouse 160sqm (90 - 120 people) 1067 1192 1261 1330 Blue Room 90sqm 564 631 667 704 Refundable Deposit 0 0 All Halls 50% of hall rental 0 0 Recreational Groups- Cost per Hour 0 0 0 Main Hall Up Graded 21 30 32 33 Blue Room Up Graded 8 20 21 22 Oak Room Up Graded 19 30 32 33 Glass Room Up Graded 19 30 32 33 Kitchen Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadire Dancing 12 13 14 14 Dancemania 11 12 13 14 14 Karate 26	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL	50% of hall rental	225	252	266	555 281
Classhouse 160sqm (90 - 120 people) 1067	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend	50% of hall rental	2012/2013	2013/2014	2014/2015	555 281 2015/2016
Blue Room 90sqm	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people)	50% of hall rental	2012/2013	2013/2014 1919	2014/2015 2030	2015/2016 2142
Refundable Deposit	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people)	50% of hall rental	2012/2013 2012/2013 1717 1129	2013/2014 2013/2014 1919 1261	2014/2015 2030 1334	2015/2016 2142 21408
Refundable Deposit	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people)	50% of hall rental	2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2142 1408 1330
All Halls 50% of hall rental 0 0 Recreational Groups- Cost per Hour 0 0 Main Hall Up Graded 21 30 32 33 Blue Room Up Graded 8 20 21 22 20 Ak Room Up Graded 19 30 32 33 Kitchen Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 14 Dancemania 11 12 12 13 14 14 14 Dancemania 11 1 12 12 13 13 14 14 14 Dancemania 11 1 12 12 13 13 33 Yaga moming 23 26 29 31 33 Yaga wening 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Flegons Per Month 1002 1120 1185 1250 Kung fu	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people)	50% of hall rental	2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2142 1408 1330 704
Recreational Groups- Cost per Hour	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm	50% of hall rental	2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2142 1408 1330 704
Recreational Groups- Cost per Hour Up Graded 21 30 32 33 Blue Room Up Graded 8 20 21 22 Oak Room Up Graded 19 30 32 33 Glass Room Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 1	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit		2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2142 1408 1330 704 0
Main Hall Up Graded 21 30 32 33 Blue Room Up Graded 8 20 21 22 Oak Room Up Graded 19 30 32 33 Kitchen Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 14 Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pogeons Per Month 1002 1120 1185	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit		2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2142 1408 1330 704 0
Main Hall Up Graded 21 30 32 33 Blue Room Up Graded 8 20 21 22 Oak Room Up Graded 19 30 32 33 Kitchen Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 14 Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pogeons Per Month 1002 1120 1185	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls		2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2015/2016 2142 1408 1330 704 0 0
Blue Room Up Graded 8 20 21 22 Oak Room Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga moming 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls		2012/2013 2012/2013 1717 1129 1067	2013/2014 2013/2014 1919 1261 1192	2014/2015 2014/2015 2030 1334 1261	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0
Oak Room Up Graded 19 30 32 33 Glass Room Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 14 Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour	50% of hall rental	2012/2013 2012/2013 1717 1129 1067 564	2013/2014 2013/2014 1919 1261 1192 631	2014/2015 2030 1334 1261 667	2015/2016 2142 1408 1330 704 0 0 0 0 33
Glass Room Up Graded 19 30 32 33 Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 Dancemania 111 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 23 26 27 29 Aerobics 25 28 30 32 Teakwordo 25 28 30 32 Pigeons Per Month 1002 1120 1185 125 Futury Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall	50% of hall rental Up Graded	2012/2013 2012/2013 1717 1129 1067 564	2013/2014 2013/2014 1919 1261 1192 631	2014/2015 2030 1334 1261 667	2015/2016 2142 1408 1330 704 0 0 0 0 33 32
Kitchen Up Graded 19 150 159 167 Nadine Dancing 12 13 14 14 Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups-Cost per Hour Main Hall Blue Room	50% of hall rental Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564	2013/2014 2013/2014 1919 1261 1192 631	2014/2015 2014/2015 2030 1334 1261 667	2015/2016 2142 1408 1330 704 0 0 0 0 33 32 22
Nadine Dancing 12 13 14 14 Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 125 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Oak Room	50% of hall rental Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19	2013/2014 2013/2014 1919 1261 1192 631 30 20 30	2014/2015 2014/2015 2030 1334 1261 667 32 21 32	2015/2016 2142 1408 1330 704 0 0 0 0 33 32 22 33
Dancemania 11 12 12 13 Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups-Cost per Hour Main Hall Blue Room Oak Room Glass Room Glass Room	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 30	2014/2015 2014/2015 2030 1334 1261 667 32 21 32 32	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 33 22 33 33
Karate 26 29 31 33 Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19	2013/2014 1919 1261 1192 631 30 20 30 30 30 150	2014/2015 2030 1334 1261 667 32 21 32 32 159	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 33 222 33 33 33 167
Yaga morning 23 26 27 29 Yoga evening 23 26 27 29 Yoga evening 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 12	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 13	2014/2015 2030 1334 1261 667 32 21 32 159 14	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0 33 33 222 33 33 167 14
Yoga evening 23 26 27 29 Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 19 11	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 153 12	2014/2015 2030 1334 1261 667 32 21 32 32 159 144 12	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0 33 32 22 33 33 167 14 13
Scarletics 31 34 36 38 Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 12 11 26	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29	2014/2015 2014/2015 2030 1334 1261 667 32 21 32 21 32 32 159 14 12 31	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0 333 22 33 33 167 14 13 33
Belly Dancing 23 26 27 29 Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 12 11 26 23	2013/2014 1919 1261 1192 631 30 20 30 30 150 131 12 29 26	2014/2015 2030 1334 1261 667 32 21 32 21 32 32 32 31 32 32 32 32 32 32 32 32 32 32 32 32 32	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 33 222 33 33 167 144 13 333 29
Aerobics 25 28 30 32 Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 12 11 26 23 23	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 153 12 29 26 26	2014/2015 2030 1334 1261 667 32 21 32 159 14 12 31 27 27	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 33 222 33 3167 144 13 33 29 29
Teakwondo 25 28 30 32 Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 22 11 26 23 23 31	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29 26 26 34	2014/2015 2030 1334 1261 667 32 21 32 21 32 21 32 25 159 14 12 31 27 27 36	2015/2016 2142 1408 1330 704 0 0 0 0 33 32 22 33 33 33 167 14 13 33 33 29 29 38
Pigeons Per Month 1002 1120 1185 1250 Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups-Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics Belly Dancing	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 21 11 26 23 31 31 23	2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29 26 34 26	2014/2015 2030 1334 1261 667 32 23 32 159 14 12 31 27 27 36 27	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0 333 222 333 367 14 133 33 29 29 29 388 29
Pottery Per Month 501 560 592 625 Kung fu 25 28 30 32	Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics Belly Dancing Aerobics	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 9 19 19 12 11 26 23 23 23 31 23 25	2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29 26 26 26 34 34 28	2014/2015 2030 1334 1261 667 32 32 32 159 14 12 31 27 27 27 36 32 30	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 33 22 33 367 144 13 33 29 29 38 29 38 29 38
Kung fu 25 28 30 32	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics Belly Dancing Aerobics Teakwondo	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 12 11 26 23 23 31 31 23 25 25	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 133 12 29 26 26 26 34 26 28	2014/2015 2030 1334 1261 667 32 21 32 21 32 32 159 14 12 31 27 27 36 27 30 30	2015/2016 2142 1408 1330 704 0 0 0 0 33 22 33 367 144 13 33 29 29 38 29 38 29 38 29 38 29
Kung tu 25 28 30 32 30 0	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups- Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics Belly Dancing Aerobics Teakwondo Pigeons Per Month	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 12 21 11 26 23 23 31 23 31 23 25 25	2013/2014 2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29 26 26 34 26 28 28 1120	2014/2015 2030 1334 1261 667 32 21 32 21 32 21 32 27 30 36 27 30 30 30 1185	2015/2016 2142 1408 1330 704 0 0 0 0 33 32 22 33 33 33 167 14 13 33 33 29 29 38 29 38 29 32 29 38 29 38 29 32 29 38
	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups-Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics Belly Dancing Aerobics Teakwondo Pigeons Per Month Pottery Per Month	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 21 11 26 23 31 31 31 23 25 1002 501	2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29 26 24 34 26 28 2120 560	2014/2015 2030 1334 1261 667 32 23 32 21 32 32 32 32 32 32 32 32 32 32 32 32 32	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0 33 32 22 33 33 167 14 13 33 39 29 29 39 32 29 32 32 1250 625
	Kitchen Tea Kitchen Tea Kitchen Refundable Deposit All Halls SOUTHERN SUBURBS DISCRIPTION HALL RENTAL Functions - Full-Weekend Main Hall 540sqm (200 -230 people) Oak Room 143sqm (70 - 100 people) Glasshouse 160sqm (90 - 120 people) Blue Room 90sqm Refundable Deposit All Halls Recreational Groups-Cost per Hour Main Hall Blue Room Oak Room Glass Room Kitchen Nadine Dancing Dancemania Karate Yaga morning Yoga evening Scarletics Belly Dancing Aerobics Teakwondo Pigeons Per Month Pottery Per Month	50% of hall rental Up Graded Up Graded Up Graded Up Graded Up Graded	2012/2013 2012/2013 1717 1129 1067 564 21 8 19 19 19 21 11 26 23 31 31 31 23 25 1002 501	2013/2014 1919 1261 1192 631 30 20 30 30 150 13 12 29 26 24 34 26 28 2120 560	2014/2015 2030 1334 1261 667 32 23 32 21 32 32 32 32 32 32 32 32 32 32 32 32 32	2015/2016 2015/2016 2142 1408 1330 704 0 0 0 0 333 22 333 367 144 133 39 29 29 38 29 38 29 38 29 38 29 38 32 1250 625 32

Dantala		I			
Rentals Box Office					0
Squash Courts					0
Soccer (per hour - day)		106	119	126	133
soccer (per hour - night)		256	286	302	319
Tennis (per court - session)		11	12	12	13
Hockey (day)		106	119	126	133
Hockey (night)		256	286	302	319
riockey (riight)		250	200	302	0
Conferences / Meetings					0
Oak Room		401	448	474	500
Main Hall		501	560	592	625
Blue Room		198	221	234	247
Glass House		476	532	563	594
Glade Flodde		470	302	000	0
Erection of Tent					0
Erection (new)		1253	1400	1481	1563
, ,					0
Soccer Fields					0
Casual Use per game		252	281	297	314
Members per game		188	210	222	235
Cricket Field - Lower per game		440	491	520	548
Cricket Field - Upper per game		376	420	445	469
Lights on top field per game		150	168	178	187
SOUTH RAND RECREATION CENTRE					
DISCRIPTION	1	2012/2013	2013/2014	2014/2015	2015/2016
HALL RENTAL					
Functions - Full-Weekend					
Jupiter		1191	1331	1408	1485
Neptune		895	1000	1058	1116
Venus		225	252	266	281
Hall Rental inclusive of Lapa Area for					
fuctions		1067	1192	1261	1330
					0
HALL RENTAL ADHOC PER HOUR					0
Jupiter		49	55	59	62
Neptune		38	42	45	47
Venus		99	111	117	123
Kitchen hire (per hour)		14	15	16	17
Lapa area with braai facility (per hour)		38	42	45	47
Playground area (per hour)		15	16	17	18
Playground with lapa (per hour)		31	34	36	38
					0
Refundable Deposit					0
All Halls		50% of hall rental	50% of hall rental	50% of hall rental	#VALUE!
					0
Regular Activities (Programs / Activities					
per hour)					0
Aerobics / Taebo		14	15	16	17
Boxing		16	18	19	20
Karate		24	27	29	30
Trampoline		24	27	29	30
Dancing		24	27	29	30
Regular Activities (Programs / Activities					
per hour)					0
Pigeon Club Per Season		948	1059	1120	1182
Angling Club		43	48	51	54
SASFA		12	13	14	14
Court Usage (Netball\Basketball)	Per Hour	13	14	15	16
Open area	1				0
Per day		126	141	149	158
Per day with electricity	-	187	209	222	234
Commonium F /	1				0
Gymnasium: Fees per person (per					^
month)	1	7.1	70	00	0
Adults Children 19 and under	1	71	79	83	88
Children 18 and under	1	37	41		46 46
Senior Citizens and PWD's	1	37	41	44	46
MONDEOR REC CENTRE					
DISCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
HALL RENTAL					
Main Hall		1191	1331	1408	1485
Moth Hall		376	420	444	469
					0
HALL RENTAL (per hour)					0
Main Hall Moth Hall		49 18	55 20	59 21	62 22

	1				0
Refundable Deposit					0
All Halls	50% of hall rental				0
All Halls	50% Of Hall Terital				
Meetings & Conferences (3 hour					0
sessions)					0
		200	224	226	249
Cinema style Main Hall		200		236	123
Cinema style Moth Hall			111	117	
Classroom style Main Hall		400	447	473	499
Classroom style Moth Hall		198	221	234	247
BERTHA SOLOMONS REC					
CENTRE					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Main Hall					
Hiring fee		851	951	1006	1061
Deposit		527	588	622	657
Per hour fee		78	87	92	97
Side Hall					0
Hiring fee		572	639	676	713
Deposit		527	588	622	657
Per hour fee		65	73	77	81
Rooms	+		13	11	0
Room 1\Boardroom	+				0
Hiring fee		+	+		0
		100	201	224	
Deposit Per bour fee	+	198	221	234	247
Per hour fee Room 2\Artroom	+	52	58	61	64
	+				0
Hiring Fee		400	004	00.4	0
Deposit		198	221	234	247
Per hour fee		45	51	54	56
Room 3					0
Hiring fee					0
Deposit		198	221	234	247
Per hour fee		51	57	61	64
DESCRIPTION					0
Room 4					0
Hiring fee					0
Deposit		198	221	234	247
Per hour fee		51	57	61	64
Kitchen					0
Hiring fee		439	490	518	547
BRAAMFONTEIN REC CENTRE	1				
DECODIDATION		0010/0010	0040/0044	0044/0045	00450040
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Main Hall					
Hiring fee		7629	8523	9018	9514
Deposit		1527	1706	1805	1904
Cleaning Fee per hour		251	280	296	313
Per hour fee					0
Group Fees per hour					0
Other groups per hour					0
Groups with Special tariff of charge					U
		6519	7283	7706	
Deposit		6519 1304	7283 1456	7706 1541	8130
					8130 1626
Deposit					8130 1626 0
Deposit Main Hall 2					8130 1626 0
Deposit Main Hall 2 Groups with Special tariff of charge		1304	1456	1541	8130 1626 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit		1304	1456 7669	1541 8114	8130 1626 0 0 8560 1711
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall		1304 6865 1372	7669 1533	8114 1622	8130 1626 0 0 8560 1711
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee		1304 6865 1372 6188	7669 1533 6914	1541 8114 1622 7315	8130 1626 0 0 8560 1711 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit		1304 6865 1372	7669 1533	8114 1622	8130 1626 0 0 8560 1711 0 7717 1529
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee		1304 6865 1372 6188	7669 1533 6914	1541 8114 1622 7315	8130 1626 0 0 8560 1711 0 7717 1529
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee		1304 6865 1372 6188	7669 1533 6914	1541 8114 1622 7315	8130 1626 0 0 8560 1711 0 7717 1529 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour		1304 6865 1372 6188	7669 1533 6914	1541 8114 1622 7315	8130 1626 0 8560 1711 0 7717 1529 0 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour		1304 6865 1372 6188 1226	1456 7669 1533 6914 1369	7315 1449	8130 1626 0 0 8560 1711 0 7717 1529 0 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Groups with Special tariff of charge		1304 6865 1372 6188 1226	1456 7669 1533 6914 1369	7315 1449 7315 1449	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour Groups with Special tariff of charge Deposit		1304 6865 1372 6188 1226	1456 7669 1533 6914 1369	7315 1449	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 6915
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour Groups with Special tariff of charge Deposit Rooms		1304 6865 1372 6188 1226	1456 7669 1533 6914 1369	7315 1449 7315 1449	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 0 6915 1383
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups with Special tariff of charge Deposit Rooms Room 1		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 6915 1383 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 6915 1383 0 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee Deposit		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 6915 1383 0 0 1816
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee Deposit Per hour fee		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 6915 1383 0 0 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee Deposit Per hour fee Cleaning Fee		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 6915 1383 0 0 1816 361
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee Deposit Per hour fee Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee Deposit Per hour fee Cleaning Fee Group per hour		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 6915 1383 0 0 1816 361 0 0
Deposit Main Hall 2 Groups with Special tariff of charge Hiring fee Deposit Side Hall Hiring fee Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour Groups with Special tariff of charge Deposit Rooms Room 1 Hiring fee Deposit Per hour fee Cleaning Fee		1304 6865 1372 6188 1226 5545 1109	1456 7669 1533 6914 1369 6195 1239	1541 8114 1622 7315 1449 6555 1311	8130 1626 0 0 8560 1711 0 7717 1529 0 0 0 0 6915 1383 0 0 1816 361

		I		
DESCRIPTION				0
Deposit Room 2	263	294	311	328 0
Hiring Fee	1211	1353	1431	1510
Deposit	257		304	320
Per hour fee				0
Cleaning Fee				0
Room 2				0
Group per hour				0
Other groups per hour Groups with Special tariff of charge	1090	1218	1288	1359
Deposit	218		258	272
Room 3				0
Hiring fee	1211	1353	1431	1510
Deposit	236	264	279	294
Per hour fee				0
Group per hour				0
Other groups per hour Groups with Special tariff of charge	1090	1218	1288	1359
Deposit	218		258	272
Room 4	210	2-11	200	0
Hiring fee	2421	2705	2862	3019
Deposit	474		560	591
Per hour fee				0
Group per hour	0404	0.110	0500	0
Groups with Special tariff of charge Deposit	2191 434	2448 485	2590 513	2733 541
Room 5	434	400	515	0
Hiring fee	879	982	1039	1096
Deposit	172		203	214
Per hour fee				0
Other groups per hour				0
Groups with Special tariff of charge	793		937	989
Deposit	158	176	187	197
Room 6 Hiring fee	414	462	489	0 516
Deposit	79		93	98
Per hour fee			00	0
Other groups per hour				0
Groups with Special tariff of charge	372		439	464
Deposit	75	84	88	93
Kitchen			2.12	0
Hiring fee Deposit	521 105	582 118	616 124	650 131
Per hour fee	103	110	124	0
Group per hour				0
Other groups per hour				0
				0
Runners				0
1 Month Fee	90		106	112
1 Year Fee Sauna	304	340	360	380
Daily Fee	14	15	16	17
Casual/Daily Fee	200		236	249
Squash		1	_56	0
Daily Fee	22		26	28
Fees per court for members	19	21	22	24
Karate				0
1 Month Fee	168		199	210
3 Months Fee	502	561	594	626
Filming / Movies		+		0
Hire per day	3950	4413	4669	4926
				0
GENERAL FILIMING per hour	1308	1461	1546	1631
Comments		ļ		
LILL BROW SECRETARY				
HILLBROW RECREATION CENTRE				
DESCRIPTION	0040/0040	2042/2044	2044/2045	2045/2040
DESCRIPTION Main Hall	2012/2013	2013/2014	2014/2015	2015/2016
Hiring fee	832	929	983	1037
Deposit	462		546	576
Main Hall	402	310	340	0
Cleaning Fee per hour	118	132	139	147
Per hour fee				0
Side Hall				0
Hiring fee	475		561	592
Deposit Kitchen	260	291	307	324 0
Kitchen		<u> </u>	<u> </u>	U

Hiring fee		475	531	561	592
Deposit		237	265	280	295
Per hour fee			===	=0.1	0
Group per hour		475	531	561	592
Creche		4452	4974	5263	5552
GLENESK REC CENTRE					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2015	2015/2016
Main Hall					
Hiring fee		514	574	607	641
Deposit		75	84	88	93
Per hour fee		62	69	73	77
Group Fees per hour					
GROSVENOR RECREATION					
CENTRE					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2015	2015/2010
Hall Rental					
Functions -Full day weekends					
Whale Hall Full House		1971	2202	2330	2458
Hall Rental	1	987	1102	1166	1230
Hall Hire	1	650	726	768	810
Kitchen		297	332	351	370
					0
Functions-Full day					0
Whale Hall Full House		594	664	702	741
Dolphine Hall		534	596	631	666
Activity Room 1		154	172	182	192
Activity Room 2		154	172	182	192
Kitchen		237	265	280	295
Tatorion		20.	200	200	0
					0
Conferences / Meetings					0
Whale Hall Full House		594	664	702	741
Dolphine Hall				631	666
		534	596	031	
Activity Room 1					0
Activity Room 2					0
					0
Refundable Deposit					0
Whale Hall Full House		868	969	1026	1082
Dolphine Hall		868	969	1026	1082
Activity Room 1					0
Activity Room 2					0
					0
SPORT ACTIVITIES					0
Tennis Courts		356	398	421	444
					0
Playgrounds		333	372	393	415
Kidz Academy		4576	5113	5409	5707
Recreational and sport Activities (Memb	ers Programs)			7.77	0
Kumn maths	l regiame,	344	385	407	429
Aerobics	+	940	1051	1112	1173
Apostolic Church	+	179	200	212	223
Apostolic Origini	+	179	200	212	223
DESCRIPTION					_
DESCRIPTION	-	2 :-	2	2	0
Weigh less	1	315	352	372	393
Seiken Karate	1	369	412	436	460
Urn	1	54	60	63	67
HOELAND BARK DEC CENTER					
HOFLAND PARK REC CENTRE					
			1		
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Main Hall					
Hiring fee	+	543	607	642	678
Deposit	+	394	440	466	491
Cleaning Fee per hour	+	78	87	92	97
,	Der hour				
Groups	Per hour	211	235	249	263
Cide Hell	+				0
Side Hall	1				0
					0
Hiring fee			221	234	247
Deposit		198			
Deposit Cleaning Fee		32	35	37	
Deposit				37 40	42
Deposit Cleaning Fee		32	35		42
Deposit Cleaning Fee Per hour fee		32	35		42 0
Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour		32 34	35 38	40	42 0 0
Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour Kitchen		32	35		42 0
Deposit Cleaning Fee Per hour fee Group Fees per hour Other groups per hour		32 34	35 38	40	0 0 412

Groups	Per Hour	20	22	24	25
Room 2					0
Hiring Fee					0
Deposit					0
Groups	Per Hour	63	71	75	79
Room 3					0
Hiring fee					0
Deposit					0
Groups	Per Hour	44	49	52	55
Room 4					0
Hiring fee					0
Deposit					0
Groups	Per Hour	44	49	52	55
DESCRIPTION					0
Room 5					0
Hiring fee					0
Deposit					0
		2.1			
Per hour fee		31	34	36	38
Group per hour					0
Other groups per hour					0
		F14	F74	607	641
Kitchen		514	574	607	041
MAURICE FREEMAN REC CENTRE					
CLITTILE					
DESCRIPTION		2012/2013	2013/2014	2014/2015	2015/2016
Main Hall	1	25.225.0			
Hiring fee		499	558	590	622
Deposit		394	440	466	491
	+		101	107	
Group Fees per hour		91	101	107	113
Side Hall					0
Hiring fee					0
	+	271	302	320	337
Deposit					
Per hour fee		26	29	31	33
Rooms					0
Room 1					0
Hiring fee		132	147	156	164
Deposit		271	302	320	337
Per hour fee		20	22	24	25
	+				
Kitchen		120	134	142	150
ROTUNDA PARK SPORT					
FACILITY					
		2012/2013	2013/2014	2014/2015	2015/2016
		2012/2013	2013/2014	2014/2015	2015/2016
FACILITY					
		2012/2013	2013/2014 560	2014/2015 592	2015/2016 625
FACILITY Hall rental per day		501	560	592	625
FACILITY Hall rental per day Hall rental per hour		501 84	560 94	592 100	625 105
FACILITY Hall rental per day Hall rental per hour Group per hour		501 84 56	560 94 62	592 100 66	625 105 70
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour		501 84 56 17	560 94 62 19	592 100 66 20	625 105 70 21
FACILITY Hall rental per day Hall rental per hour Group per hour		501 84 56	560 94 62	592 100 66	625 105 70 21 16
Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts		501 84 56 17 13	560 94 62 19 14	592 100 66 20 15	625 105 70 21 16
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall		501 84 56 17 13 116	560 94 62 19 14 129	592 100 66 20 15	625 105 70 21 16
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members		501 84 56 17 13 116 16	560 94 62 19 14 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall		501 84 56 17 13 116	560 94 62 19 14 129	592 100 66 20 15	625 105 70 21 16 144
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members		501 84 56 17 13 116 16	560 94 62 19 14 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members		501 84 56 17 13 116 16	560 94 62 19 14 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT		501 84 56 17 13 116 16	560 94 62 19 14 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen		501 84 56 177 13 116 16 116	560 94 62 19 14 129 18 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20 144
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT		501 84 56 17 13 116 16	560 94 62 19 14 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT		501 84 56 177 13 116 16 116	560 94 62 19 14 129 18 129	592 100 66 20 15 137 19	625 105 70 21 16 144 20 144
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY		501 84 56 17 13 116 16 116	560 94 62 19 14 129 18 129	592 100 66 20 15 137 19 137	625 105 70 21 16 144 20 144
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day		501 84 56 177 13 116 16 116 2012/2013	560 94 62 19 14 129 18 129 2013/2014	592 100 66 20 15 137 19 137 2014/2015	625 105 70 21 16 144 20 144 20 2015/2016
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour		501 84 56 177 13 116 16 116 2012/2013	560 94 62 19 14 129 18 129 2013/2014	592 100 66 20 15 137 19 137 2014/2015	625 105 70 21 16 144 20 144 2 2015/2016
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day		501 84 56 177 13 116 16 116 2012/2013	560 94 62 19 14 129 18 129 2013/2014	592 100 66 20 15 137 19 137 2014/2015	625 105 70 21 16 144 20 144 20 2015/2016
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour		501 84 56 177 13 116 16 116 2012/2013	560 94 62 19 14 129 18 129 2013/2014	592 100 66 20 15 137 19 137 2014/2015	625 105 70 21 16 144 20 144 2015/2016
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour		501 84 566 17 13 116 16 116 2012/2013 501 84 56 17	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts		501 84 56 177 13 116 16 116 2012/2013 501 84 56 177	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Courts Cleaning of hall		501 84 56 177 13 116 116 116 2012/2013 501 84 56 17 13	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137	625 105 70 21 16 144 20 144 20 144 2015/2016 625 105 70 21 16
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts		501 84 56 177 13 116 16 116 2012/2013 501 84 56 177	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members		501 84 56 177 13 116 116 116 2012/2013 501 84 56 177 13 116	560 94 622 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Courts Cleaning of hall		501 84 56 177 13 116 116 116 2012/2013 501 84 56 17 13	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21 16 144 20 144
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen		501 84 56 177 13 116 116 116 2012/2013 501 84 56 177 13 116	560 94 622 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General		501 84 56 177 13 116 116 116 2012/2013 501 84 56 177 13 116	560 94 622 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21 16 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General		501 84 56 177 13 116 116 116 2012/2013 501 84 56 177 13 116 16	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 20
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields		501 84 56 177 13 116 116 116 2012/2013 501 84 56 177 13 116 16 116	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 44 20 144 0 0
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of courts		501 84 566 17 13 116 16 116 2012/2013 501 84 56 17 13 116 16 116	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129	592 100 666 20 15 137 19 137 2014/2015 592 100 666 20 15 137 19 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 0 0 0 532
Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of courts Hire of cricket pitch		501 84 56 177 13 116 16 116 2012/2013 501 84 56 177 13 116 116 116	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21 16 144 20 144 20 0 0 532 16 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of courts		501 84 566 17 13 116 16 116 2012/2013 501 84 56 17 13 116 16 116	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129	592 100 666 20 15 137 19 137 2014/2015 592 100 666 20 15 137 19 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 0 0 0 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of focuts Hire of ficket pitch Hire of Rugby fields		501 84 56 177 13 116 16 116 2012/2013 2012/2013 501 84 56 177 13 116 16 116 116 116 116 426 13 426 426	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 476 476 476	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 19 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 20 532 16 532 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of crucket pitch Hire of Rugby fields Hire of hockey fields Hire of hockey fields		501 84 56 17 13 116 16 116 2012/2013 2012/2013 501 84 56 17 13 116 16 116 116 116 116 426 426 426 426 426	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 14 476 476 476 476 476	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 15 504 504 504	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21 16 144 20 144 0 0 532 16 532 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of frugby fields Hire of frugby fields Hire of field and track		501 84 56 17 13 116 116 116 2012/2013 501 84 56 17 13 116 116 116 116 116 116 116 116 116	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 14 129 14 129 18 129 14 14 129 18 129	592 100 666 20 15 137 19 137 2014/2015 592 100 666 20 15 137 19 137	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 20 144 50 532 532 532 532 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of crucket pitch Hire of Rugby fields Hire of hockey fields Hire of hockey fields		501 84 56 17 13 116 16 116 2012/2013 2012/2013 501 84 56 17 13 116 16 116 116 116 116 426 426 426 426 426	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 14 476 476 476 476 476	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 15 504 504 504	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21 16 144 20 144 0 0 532 16 532 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of cricket pitch Hire of ficket pitch Hire of fockey fields Hire of hockey fields Hire of field and track Marking of sport fields		501 84 56 177 13 116 116 116 2012/2013 501 84 56 177 13 116 16 116 116 116 426 426 426 426 426 426	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 14 476 476 476 476 476	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 19 137 504 15 504 504 504 504	625 105 70 21 16 144 20 144 2015/2016 625 105 70 21 16 144 20 144 20 0 0 532 1532 532 532 532 532 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of fociket pitch Hire of fields and track Marking of sport fields Cutting of grass per square metre		501 84 56 177 13 116 16 116 116 2012/2013 2012/2013 501 84 56 177 13 116 116 116 116 116 426 426 426 426 426 1264 111	560 94 62 19 14 129 18 129 2013/2014 2013/2014 560 94 62 19 14 129 18 129 476 476 476 476 1412	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 504 504 504 504 1494 12	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 20 1532 532 532 532 532 532 536
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of cricket pitch Hire of routs Hire of rokey fields Hire of field and track Marking of sport fields Cutting of grass per square metre Transport of equipment		501 84 56 17 13 116 16 16 116 2012/2013 501 84 56 17 13 116 16 116 116 116 126 426 426 426 426 426 426 426 426 426 4	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 14 129 18 129 14 129 18 129 18 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 19 137 19 137 19 137 19 137 19 137 19 137 19 137 19 137	625 105 70 21 16 144 20 144 20 157 625 105 70 21 16 144 20 144 0 0 1532 16 532 532 532 532 532 1576 13 1313
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of cricket pitch Hire of routs Hire of rokey fields Hire of field and track Marking of sport fields Cutting of grass per square metre Transport of equipment		501 84 56 177 13 116 16 116 116 2012/2013 2012/2013 501 84 56 177 13 116 116 116 116 116 426 426 426 426 426 1264 111	560 94 62 19 14 129 18 129 2013/2014 2013/2014 560 94 62 19 14 129 18 129 476 476 476 476 1412	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 504 504 504 504 1494 12	625 105 70 21 16 144 20 144 20 2015/2016 625 105 70 21 16 144 20 144 20 144 20 532 532 532 532 532 532
FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen DAVID WEBSTER SPORT FACILITY Hall rental per day Hall rental per hour Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen Group per hour Use of electricity per hour Courts Cleaning of hall Playground no members Kitchen General Hire of soccer fields Hire of fociket pitch Hire of fields and track Marking of sport fields Cutting of grass per square metre		501 84 56 17 13 116 16 16 116 2012/2013 501 84 56 17 13 116 16 116 116 116 126 426 426 426 426 426 426 426 426 426 4	560 94 62 19 14 129 18 129 2013/2014 560 94 62 19 14 129 18 129 14 129 18 129 14 129 18 129 18 129	592 100 66 20 15 137 19 137 2014/2015 592 100 66 20 15 137 19 137 19 137 19 137 19 137 19 137 19 137 19 137 19 137 19 137	625 105 70 21 16 144 20 144 20 157 625 105 70 21 6625 105 70 21 16 144 0 0 1532 166 532 532 532 532 532 1576 13 1313

YEOVILLE RECREATION					
CENTRE					
		2012/2013	2013/2014	2014/2015	2015/2016
HALL RENTAL					
Main Hall	Per Hour	111	124	132	139
		100	112	118	125
Refundable Deposit	Per Hour	501	560	592	625
Gold Room	Per Hour	100	112	118	125
		94	105	111	117
Yellow Room	Per Hour	51	56	60	63
		51	56	60	63
Silver Room	Per Hour	51	56	60	63
		34	38	40	42
Blue Room	Per Hour	34	38	40	42
		27	31	32	34
Green Room		34	38	40	42
		27	31	32	34

	REGION G			
	RECREATION			Annexure C 8
ENNERDALE EXT. 9	REGREATION			Allilexule C 0
COMMUNITY CENTRE				
COMMONITY CENTRE	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016
Main Hall				
Hire fee	807	901	951	1003
Refundable deposit	440	492	520	549
Per hour fee	90	100	106	112
GROUP FEES:				C
Rental per month	134	149	158	167
ENNERDALE EXT. 1				
COMMUNITY CENTRE				
	2012/2013	2013/2014	2014/2015	2015/2016
Commercial filming	4452	4974	5263	5552
Filming (non commercial)	1936	2164	2289	2415
Main Hall				C
Hiring fee	735	821	869	916
Deposit	440	491	520	548
GROUP FEES:	144	162	171	180
MEETINGS per hour	88	99	105	111
ALLPAY (Pensions payouts)				(
Rental per year	14581	16290	17235	18183
ORANGE FARM EXT. 1				
COMMUNITY CENTR				
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION	2012/2010	20.0.20	2012010	
Main Hall				
Hire fee	250	279	295	311
Refundable deposit	440	491	520	548
Meetings per hour	73	81	86	91
GROUP FEES:		01	0	(
Rental per month	66	75	79	83
Tronds por monar	33			-
POORTJIE COMMUNITY				
CENTRE				
CENTILE		1		
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION				
ALLPAY(PENSIONS PAYOUTS)	6273	7009	7415	7823
Hall hire	250	279	295	311
Refundable deposit	444	497	526	555
Commercial activities	556	000		
Refundable deposit	000	622	658	694
	668	746	658 790	
Group fees per month				833
	668	746	790	833
Group fees per month	668	746	790	833
Group fees per month	668	746	790	833
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC	668	746	790	833
Group fees per month church/school (4 hr session)	668 39	746 43	790 46	833 48
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE	668	746	790	833
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION	668 39	746 43	790 46	833 48
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE	668 39	746 43	790 46	833 48
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall	2012/2013	746 43 2013/2014	790 46 2014/2015	833 48 2015/2016
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee	668 39	746 43 2013/2014	790 46 2014/2015	2015/2016 3698
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall	2012/2013 2966	746 43 2013/2014	790 46 2014/2015	2015/2016 2015/2016
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit	2012/2013 2966	746 43 2013/2014	790 46 2014/2015	2015/2016 2015/2016 3699 2082
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM	2012/2013 2012/2013 2966 1669	746 43 2013/2014 2013/2014	790 46 2014/2015 3507 1973	2015/2016 2015/2016 3699 2082 (
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL	2012/2013 2012/2013 2966 1669	746 43 2013/2014 3314 1865 819	790 46 2014/2015 3507 1973 866	2015/2016 2015/2016 3699 2082 (914
Group fees per month Church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit	2012/2013 2012/2013 2966 1669 733	746 43 2013/2014 2013/2014 3314 1865 819	790 46 2014/2015 3507 1973 866	2015/2016 2015/2016 3699 2082 (914
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee	2012/2013 2012/2013 2966 1669 733 668 1781	746 43 2013/2014 3314 1865 819 746 1990	790 46 2014/2015 3507 1973 866 790 2105	2015/2016 2015/2016 3699 2082 (1 914 (2 833
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN	2012/2013 2012/2013 2966 1669 733 668 1781 622	746 43 2013/2014 2013/2014 3314 1865 819 746 1990 695	790 46 2014/2015 3507 1973 866 790 2105 736	2015/2016 2015/2016 3699 2082 (c 914 (c 833 2221 776
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee	2012/2013 2012/2013 2966 1669 733 668 1781	746 43 2013/2014 3314 1865 819 746 1990	790 46 2014/2015 3507 1973 866 790 2105	2015/2016 2015/2016 3699 2082 (c 914 (c 833 2221 776
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS	2012/2013 2012/2013 2966 1669 733 668 1781 622	746 43 2013/2014 2013/2014 3314 1865 819 746 1990 695	790 46 2014/2015 3507 1973 866 790 2105 736	2015/2016 2015/2016 3699 2082 (c 914 (c 833 2221 776
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK	2012/2013 2012/2013 2966 1669 733 668 1781 622	746 43 2013/2014 2013/2014 3314 1865 819 746 1990 695	790 46 2014/2015 3507 1973 866 790 2105 736	2015/2016 2015/2016 3699 2082 (c 914 (c 833 2221 776
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS	2012/2013 2012/2013 2966 1669 733 668 1781 622 734	746 43 2013/2014 3314 1865 819 746 1990 695 820	790 46 2014/2015 3507 1973 866 790 2105 736 868	2015/2016 2015/2016 3699 2082 (c 914 (c 833 2221 776 915
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK	2012/2013 2012/2013 2966 1669 733 668 1781 622	746 43 2013/2014 2013/2014 3314 1865 819 746 1990 695	790 46 2014/2015 3507 1973 866 790 2105 736	2015/2016 2015/2016 3699 2082 (c 914 (c 833 2221 776
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE	2012/2013 2012/2013 2966 1669 733 668 1781 622 734	746 43 2013/2014 3314 1865 819 746 1990 695 820	790 46 2014/2015 3507 1973 866 790 2105 736 868	2015/2016 2015/2016 3699 2082 (1 914 (2 777 915
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE	2012/2013 2012/2013 2966 1669 733 668 1781 622 734	746 43 2013/2014 3314 1865 819 746 1990 695 820	790 46 2014/2015 3507 1973 866 790 2105 736 868	2015/2016 2015/2016 3699 2082 (1 914 (2 777 915
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE	2012/2013 2012/2013 2966 1669 733 668 1781 622 734	746 43 2013/2014 3314 1865 819 746 1990 695 820	790 46 2014/2015 3507 1973 866 790 2105 736 868	2015/2016 2015/2016 3699 2082 (1 914 (2 777 915
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE DESCRIPTION HALL HIRE	2012/2013 2012/2013 2966 1669 733 668 1781 622 734	746 43 2013/2014 3314 1865 819 746 1990 695 820	790 46 2014/2015 3507 1973 866 790 2105 736 868	833 48 2015/2016 3699 2083 (914 (833 2222 776 911
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE DESCRIPTION HALL HIRE Main Hall	2012/2013 2012/2013 2966 1669 733 668 1781 622 734 2012/2013	746 43 2013/2014 2013/2014 3314 1865 819 746 1990 695 820	790 46 2014/2015 3507 1973 866 790 2105 736 868	833 48 2015/2016 3699 2082 (0 911 (0 833 2222 776 915 2015/2016
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee	2012/2013 2012/2013 2966 1669 733 668 1781 622 734 2012/2013	746 43 2013/2014 3314 1865 819 746 1990 695 820 2013/2014	790 46 2014/2015 3507 1973 866 790 2105 736 868 2014/2015	2015/2016 2015/2016 3699 2082 (1 914 (1 833 2221 776 916 2015/2016
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM Hire fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit	2012/2013 2012/2013 2966 1669 733 668 1781 622 734 2012/2013 2012/2013	746 43 2013/2014 3314 1865 819 746 1990 695 820 2013/2014	790 46 2014/2015 3507 1973 866 790 2105 736 868 2014/2015	2015/2016 2015/2016 3699 2082 (1 914 (2 915/2016 2015/2016
Group fees per month church/school (4 hr session) LENASIA SOUTH CIVIC CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit BOARD ROOM HIre fee SMALL HALL Refundable deposit Hire fee KITCHEN SCHOOL FUNCTIONS ZAKARIYA PARK COMMUNITY CENTRE DESCRIPTION HALL HIRE Main Hall Hire fee Refundable deposit Group Rental	2012/2013 2012/2013 2966 1669 733 668 1781 622 734 2012/2013 2012/2013	746 43 2013/2014 3314 1865 819 746 1990 695 820 2013/2014	790 46 2014/2015 3507 1973 866 790 2105 736 868 2014/2015	3699 2082 C 914 C 833 2221 776 915

LENASIA CIVIC CENTRE	9			
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION				
HALL HIRE				
Main Hall		4.400		4005
Hire fee	1335	1492	1578	1665
Refundable deposit Small Hall	835	932	987	1041
Hire fee	444	497	526	555
Refundable deposit	178	198	210	221
BOARD ROOM	295	330	349	368
MEETINGS	290	323	342	361
ALLPAY	26429	29529	31241	32959
WORKSHOPS per hour	66	75	79	83
·				
LENASIA EXT. 7 REC. CENTRE				
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION				
HALL HIRE				
Main Hall				
Hire fee	879	983	1040	1097
Refundable deposit	294	329	348	367
Rental	588	656	694	732
MEETINGS	74	82	87	92
Activity Groups				0
Kumon Maths, per month	690	771	816	861
Pre-school	556	622	658	694
Weigh Less	444	497	526	555
LENASIA EXT. 3 REC. CENTRE				
CENTILE	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION	2012/2010	20.0.2017	202010	
Main Hall				
Hire fee	732	818	865	913
Refundable deposit	367	411	435	459
MEETINGS	87	98	104	109
GROUP FEES:				0
RK Dance Academy	415	463	490	517
Karate	356	398	421	444
Nursery School / Pre School	1264	1412	1493	1576
Modern Dance	208	233	246	260
ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES				
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION				
GROUP FEES:				
Per month	279	312	330	348
COMMERCIAL USE				0
bazaar/fete				0
Refundable deposit	8303	9277	9815	10355
Hire fee	4352	4862	5144	5427
Public meetings				0
Hire fee	1087	1214	1285	1355
Refundable deposit	1087	1214	1285	1355
Political Meetings	4007	4044	4005	1255
Hire fee	1087	1214 1547	1285 1637	1355
Refundable deposit	1385	154/	1637	1727
FUNCTIONS WEDDINGS/PARTIES/CHURCH				0
Hire fee (per day)	737	823	871	919
Hire fee (per day) Hire fee(per 5 hr session)	689	770	814	859
Refundable deposit	418	467	494	521
FUNCTIONS	410	407	424	0
MUSIC SHOWS/BEAUTY				0
PAGEANTS				0
Hire fee	829	926	979	1033
Refundable deposit	739	826	873	921
FILMING	139	020	0/0	0
Hire fee	1886	2107	2229	2351
Refundable deposit	1675	1872	1980	2089
	1 .5.5			
WORKSHOPS/SEMINAR/CONF ERENCES				0

Hire fee(per 5 hr session) Refundable deposit BOARD ROOM				
	634		750	791
BOARD ROOM	417	466	493	520
				0
Hire fee	263	294	311	328
	644			
Refundable deposit	044	720	761	803
SCHOOL FUNCTIONS				0
Hire fee	691	772	817	862
Refundable deposit	417	466	493	520
Hire fee(per 5 hr session)	644	720	761	803
	044	120	701	
MULTIPURPOSE COURTS				0
Basketball/Volleyball/Netball				
Game	26	29	31	32
GROUP FEES:	145		172	182
GROUP FEES.	145	103	172	102
DON MATEMAN				
RECREATION CENTRE				
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION				
Main Hall				
MEETINGS 5hr sessions	276	309	326	344
Funerals/ memorials	488	545	576	608
Celebrations/Weddings 5hours	1002	1120	1185	1250
Church 5hr sesions	501	560	593	625
Music sessions	702	784	830	875
Kitchen	200		237	250
		742		
ALLPAY per day	664		785	828
Fundraising/Special events	2093	2338	2474	2610
Practise sessions per 5hrs	174	194	205	216
Workshops/Seminars per day	527	588	622	657
Refundable deposit	627	700	740	781
J.D. OPPERMAN				
RECREATION CENTRE				
	0040/0040	0040/0044	0044/0045	0045/0040
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION				
HALL HIRE				
Main Hall				
Meetings 5hr sessions	138	154	163	172
Funerals/ memorials	274	306	324	342
	623		737	777
Celebrations/Weddings 5hours				
Church 5hr sesions	330	369	390	412
Music sessions	637	712	753	795
Kitchen	124	139	147	155
ALLPAY per day	661	739	781	824
Fundraising/Special events	105	118	125	132
Practise sessions per 5hrs	100	111	118	124
Workshops/Seminars per day	137	153	161	170
Refundable deposit	374	418	442	466
GROUP FEES:	144	162	171	180
		 		
	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016
DESCRIPTION	2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE	2012/2013	2013/2014	2014/2015	2015/2016
	2012/2013	2013/2014	2014/2015	2015/2016
HALL HIRE Main Hall				
HALL HIRE Main Hall Workshops/Seminars per day	137	153	161	170
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit	137 374	153 418	161 442	170 466
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month	137	153 418	161	170
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month	137 374 1080	153 418 1207	161 442 1277	170 466 1347
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES:	137 374 1080 144	153 418 1207 162	161 442 1277 171	170 466 1347 180
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session	137 374 1080 144 680	153 418 1207 162 760	161 442 1277 171 804	170 466 1347 180 848
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen	137 374 1080 144 680 124	153 418 1207 162 760 139	161 442 1277 171 804 147	170 466 1347 180 848 155
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session	137 374 1080 144 680	153 418 1207 162 760 139	161 442 1277 171 804 147	170 466 1347 180 848
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day	137 374 1080 144 680 124 662	153 418 1207 162 760 139 740	161 442 1277 171 804 147 783	170 466 1347 180 848 155 826
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240	170 466 1347 180 848 155 826 1308
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day	137 374 1080 144 680 124 662	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783	170 466 1347 180 848 155 826
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240	170 466 1347 180 848 155 826 1308
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240	170 466 1347 180 848 155 826 1308
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240	170 466 1347 180 848 155 826 1308
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240 118	170 466 1347 180 848 155 826 1308 124
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240	170 466 1347 180 848 155 826 1308
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports	137 374 1080 144 680 124 662 1049	153 418 1207 162 760 139 740 1172	161 442 1277 171 804 147 783 1240 118	170 466 1347 180 848 155 826 1308 124
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex	137 374 1080 144 680 124 662 1049 100	153 418 1207 162 760 139 740 1172 1111	161 442 1277 171 804 147 783 1240 118	170 466 1347 180 848 5155 826 1308 124
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month	137 374 1080 144 680 124 662 1049 100	153 418 1207 162 760 139 740 1172 111	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex	137 374 1080 144 680 124 662 1049 100	153 418 1207 162 760 139 740 1172 1111	161 442 1277 171 804 147 783 1240 118	170 466 1347 180 848 5155 826 1308 124
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 1111	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General)	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 111 2013/2014	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 1111	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General)	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 111 2013/2014	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political)	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 111 2013/2014	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 111 2013/2014	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political)	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 111 2013/2014	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling	137 374 1080 144 680 124 662 1049 100 2012/2013 275 651 657 275	153 418 1207 162 760 139 740 1172 111 2013/2014 307 727 734 307	161 442 1277 171 804 147 783 1240 118 2014/2015 325 770 777 325	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling	137 374 1080 144 680 124 662 1049 100 2012/2013	153 418 1207 162 760 139 740 1172 111 2013/2014	161 442 1277 171 804 147 783 1240 118 2014/2015	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling Green	137 374 1080 144 680 124 662 1049 100 2012/2013 275 651 657 275	153 418 1207 162 760 139 740 1172 111 2013/2014 307 727 734 307	161 442 1277 171 804 147 783 1240 118 2014/2015 325 770 777 325	170 466 1347 180 848 155 826 1308 124 2015/2016 343 812 819 343
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling	137 374 1080 144 680 124 662 1049 100 2012/2013 275 651 657 275	153 418 1207 162 760 139 740 1172 111 2013/2014 307 727 734 307	161 442 1277 171 804 147 783 1240 118 2014/2015 325 770 777 325	170 466 1347 180 848 155 826 1308 124 2015/2016
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling Green Rental Per Month	137 374 1080 144 680 124 662 1049 100 2012/2013 275 651 657 275	153 418 1207 162 760 1339 740 1172 1111 2013/2014 307 727 734 307	161 442 1277 171 804 147 783 1240 118 2014/2015 325 770 777 325	170 466 1347 180 848 5155 826 1308 124 2015/2016 343 812 819 343 343
HALL HIRE Main Hall Workshops/Seminars per day Refundable deposit Chreche fees per month GROUP FEES: Music session Kitchen ALL Play per day Fundraising/Special event Practice sessions per 5 hrs 1.Lenasia Ext. 9 Sports Complex Rental Per Month Refundable Deposit Meetings Per Hour (General) Meetings Per Hour (Political) 2. Lenasia Ext. 7 Bowling Green	137 374 1080 144 680 124 662 1049 100 2012/2013 275 651 657 275	153 418 1207 162 760 1339 740 1172 1111 2013/2014 307 727 734 307	161 442 1277 171 804 147 783 1240 118 2014/2015 325 770 777 325	170 466 1347 180 848 155 826 1308 124 2015/2016 343 812 819 343

3. Lenasia Ext. 6 Tennis				
Courts and Cricket Grounds				
Courts and Official Crounds				
	2012/2013	2013/2014	2014/2015	2015/2016
Rental Per Month	40	45	47	50
Refundable Deposit				
4. Lenasia Ext. 3 Multi-				
purpose Courts				
	2012/2013	2013/2014	2014/2015	2015/2016
Casual Hire				
Netball/Basketball Per Game				
Hire Per Game	40	45	47	50
5. Lenasia Ext. 3 Cricket				
Grounds				
	2012/2013	2013/2014	2014/2015	2015/2016
Hire Per Season	664	742	785	828
6. Lenasia Ext. 6 Tech				
Grounds				
	2012/2013	2013/2014	2014/2015	2015/2016
Amateur:	6177	6901	7301	7702
Hire Per Season (Cricket)	6177	6901	7301	7702
Hire Per Season (Soccer)				0
Commercial Use:	14009	1169	1236	1304
Hire Bazaar's / Fete	6536	7303	7726	8151
Deposit Bazaar's/ Fete				
7. Lenasia Ext. 10 Sports				
Grounds				
	2012/2013	2013/2014	2014/2015	2015/2016
Athletics Meetings:	353	394	417	440
Hire	405	453	479	506
Deposit				
8. Ennerdale Ext. 9 Sports				
Centre				
	2012/2013	2013/2014	2014/2015	2015/2016
Membership:	40	45	47	50
Adults (21 years and above)	19	21	22	24
Children (20 and younger)	90	100	106	112
Meetings Per Hour	27	31	32	34
Physically Challenged	50% of tarriffs	50% of tarriffs	50% of tarriffs	
10. Ennerdale Ext. 9 Sports				
Grounds				
	2012/2013	2013/2014	2014/2015	2015/2016
Amateur:				
Hire Per Season (Cricket)	656	733	775	818
Hire Per Season (Soccer)	1391	1554	1644	1735
Hire Per Season (Schools)				
	698	780	825	871
				871
10. Ennerdale Ext. 9				871
10. Ennerdale Ext. 9 Sports Grounds				871
	698	780	825	
				871 2015/2016
	698	780	825	
Sports Grounds	698	780	825	
Sports Grounds Boxing:	2012/2013	2013/2014	825 2014/2015	2015/2016
Sports Grounds Boxing: Membership:	2012/2013	2013/2014 45	2014/2015 47	2015/2016
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use	2012/2013 2012/2013 40 16 15852	780 2013/2014 45 18	2014/2015 47	2015/2016 50 20
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete	2012/2013 40 16	2013/2014 45 18	2014/2015 47 19	2015/2016 50 20 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use	2012/2013 2012/2013 40 16 15852	780 2013/2014 45 18	2014/2015 47 19 18738	2015/2016 50 20 0 19768 8616 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete Deposit Bazaar's / Fete	2012/2013 2012/2013 40 16 15852	780 2013/2014 45 18	2014/2015 47 19 18738	2015/2016 50 20 0 19768 8616
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete	2012/2013 2012/2013 40 16 15852	780 2013/2014 45 18	2014/2015 47 19 18738	2015/2016 50 20 0 19768 8616 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete Deposit Bazaar's / Fete	2012/2013 2012/2013 40 16 15852	780 2013/2014 45 18	2014/2015 47 19 18738	2015/2016 50 20 0 19768 8616 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete Deposit Bazaar's / Fete 11. Lenasia South Soccer	2012/2013 2012/2013 40 16 15852	780 2013/2014 45 18	2014/2015 47 19 18738	2015/2016 50 20 0 19768 8616 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete Deposit Bazaar's / Fete 11. Lenasia South Soccer	2012/2013 40 16 15852 6909	2013/2014 45 18 17710 7719	2014/2015 47 19 18738 8166	2015/2016 50 20 0 19768 8616 0 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete Deposit Bazaar's / Fete 11. Lenasia South Soccer Stadium Hire Per Season (Soccer)	2012/2013 40 16 15852 6909	2013/2014 45 18 17710 7719	2014/2015 47 19 18738 8166	2015/2016 50 20 0 19768 8616 0 0
Boxing: Membership: Adults (21 years and above) Children (20 and younger) Commercial Use Hire Bazaar's / Fete Deposit Bazaar's / Fete 11. Lenasia South Soccer Stadium	2012/2013 40 16 15852 6909	780 2013/2014 45 18 17710 7719 2013/2014	2014/2015 47 19 18738 8166	2015/2016 50 20 0 19768 8616 0 0

12. Ennerdale Ext. 1 Sports Complex				
	2012/2013	2013/2014	2014/2015	2015/2016
Stadium:				
Amateur:	445	498	527	555
Hire Per Season (Soccer)	074	440	140	0
Athletics Meetings:	374 166	418 186	442 197	466 207
Hire Deposit	100	180	197	207
Multi-Purpose Courts	25	28	30	32
Tennis/Netball/Basketball	23	20	30	32
Termo/Tebambackeban				
13. Chris Hani Sports		<u>'</u>		
Complex	2010/2010		2011/2017	
1.1	2012/2013	2013/2014	2014/2015	2015/2016
Indoor Centre				
Membership:	28	32	34	35
Adults (21 years and above)	22	25	26	28
Children (20 years and younger) Public Meetings:	270	415	420	0 464
Refundable deposit	372 372	415 415	439 439	464
Hire fee	372	415	439	0
Functions (weddings):	593	662	701	739
Refundable deposit	372	415	439	464
Hire fee	3/2	410	408	464
Functions:(beauty pageants):	556	621	657	693
Refundable deposit	612	684	723	763
Hire fee	391	436	462	487
Workshops:	391	436	462	487
Refundable deposits	296	331	350	369
Hire fee	250	551	330	0
Athletics Meeting	222	248	263	277
Refundable deposit	334	373	395	416
Hire				0
Multipurpose				
courts:(Netball/Basketball/Handbal				
1)				0
	28	32	34	35
Casual hire:(per game)				0
Amateur:	334	373	395	416
Hire Per Season				
(Cricket)(Training)	1409	1574	1665	1757
Hire Per Season (Soccer)	739	826	874	922
Hire Per Season (Schools)				0
All Pay (Pensions Payouts)	14809	16546	17505	18468
Rental per year	4452	4974	5263	5552
Deposit (Allpay)				0
Multi-purpose courts	27	31	32	34
Basketball/volleyball/netball/	100	400	407	007
game (Per Game)	166 166	186 186	197 197	207
Gymnastics	100	180	197	207
Aerobics Political Meetings	556	621	657	693
Hiring	556	621	657	693
D	556	021	007	093
Music festival	3339	3731	3947	4164
Hiring	2226	2487	2631	2776
Deposti	0	2228	2357	2487
	 	2220	2001	2.101
PROTEA SOUTH M/P				
	2012/2013	2013/2014	2014/2015	2015/2016
	2012/2010	20.0/2014	20.7/2010	20.0/2010
Wedding Main Hall	2782	3108	3288	3469
Blessing of the rings	891	995	1053	1111
Blessing and Reception	2004	2239	2369	2499
Funeral Activity room	334	373	395	416
Memorial Service Activity room	334	373	395	416
Church Service Activity room	668	746	789	833
Funeral	779	871	921	972
Meeting/Workshop/Seminar	1113	1244	1316	1388
Memorial	668	746	789	833
Choir/Church Service	1669	1865	1973	2081
Unveiling	1113	1244	1316	1388
Night Vigil	2226	2487	2631	2776
Pre-School Graduation	1113	1244	1316	1388
School Graduation	1669	1865	1973	2081
F - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2782	3108	3288	3469
Festival/Concert/Jazz			4070	2081
Exhibition/Promotions	1669	1865	1973	
Exhibition/Promotions Matric Dance/Parties	3339	3731	3947	4164
Exhibition/Promotions				4164 277

	2012/2013	2013/2014	2014/2015	2015/2016			
Dance Group	222	262	277	292			
Aerobics	222	262	277	292			
Karate	222	262	277	292			
Sewing Group	222	262	277	292			
Refundable Deposit	556	654	692	730			
For all centres - Membership to remain the same as increase will influence user numbers must provide an For all centres - Community forums - no charge For all centres - include hourly rate for once off use - 15.85 per hour Vulnerable groups and support groups - Elderly or small groups with very low or no group fees.							

-	Cariff Charge a for A	auatiaa Cudoonin	a Doolo			Annexure C 9
	Tariff Charges for A	quatics: Swimmin	g Pools			Alliexule 0 3
NEW SWIMMING POOL DISPENSATI					201.	. " .
children under the age of 18 who are in	ivolved in sport a	and recreation	activities incl	uding swimming	g will have free ad	ccess to all pools.
Function / parties at pools						
Swimming pools are no longer seen as	facilities for swi	mming only. Ti	ne latest deve	elopments and	trends indicate a	rising need for special function
at pools such as,						
 Parties (birthdays) 						
- Weddings						
 Closing functions for comp 	anies					
- Baptisms						
 Corporate team building full 	nctions					
- Pools designated for adult		inic venues suc	h as Orlando	and Little falls		
After hours adult bathing will only						roun should be in a position
to hire their own lifeguard. T						
To respond to this need it is necessary				ommodate and	open pools to tr	le demands of the community (
caution and within the limits of the applic	cable by laws. It	is proposed tr	iat:			
For functions, parties and so on, an app	lication must be	made to the n	nanager of th	at area who sho	ould follow the pre	escribed booking procedure
which amongst others entails:						
 An application form to be fil 	led and JOC pro	ocess to be fol	lowed if requ	ired		
· Applicable booking fee to b	e paid					
., -						
In addition to the above, the applic	cant will be expe	cted to:				
The dedition to the above, the application	Julie Will De Cape	oled to.				
110 1100 1100						
· Hire additional lifeguards as						
· Hire additional security guar	ds as determine	ed at own cost.				
 Take full responsibility for the 	ne making sure t	he facility is let	ft in a clean c	ondition		
ALL POOLS						
Picnic groups : R25 per person						
Adult Swimming : R30 per person						
rtaan emmining : rtee per percen						
RULES APPLICABLE TO SWIMMING	POOL TARIFF					
"Adult" means a person of 18 years or r	more					
"Child" means a person of less than 18						
"" means any person who is enrolled at				nance, or who is	enrolled at any	
other education Institution and who has "Senior Citizen" means a person who is				on cards		
· ·					I Cantambar	
"Season Tickets" shall be valid for eithe and ending on the 31 March of the follow						
and anding an 31 August						
If a holder is unable to produce it on acc						
unless he has purchased a replacemen				•		
It shall be unlawful for the holder of a se						
"s" s irrespective of age in parties of 10						
the Aquatic Manager of the Region at th						
"School Season Ticket" shall entitle s up pool once a week at such time and for s						
Manager of that Region. Provided that the						
of this rule on the grounds that the acco						
-						
School season tickets:						
a) For every cobool with lose than 150) a an ita aabaal	ra mintar				
a) For every school with less than 150b) For every school with 150 to 350 s						
c) For every school with over 350 s or						
(d) Learn to Swim and Development p			uatics schoo	I season not ap	plicable	
"Hire of Pool" Swimming Gala, Swimming	na competitions	and Organized	d Δαμαtic Eve	ant only Must h	a in accordance	
"Club Season Ticket" Issued only to sv						
Joburg swimming pool as a home base				oldo making doc	or a only or	
"Baptisms" Only before normal operating						
POOLS TO BE CLOSED ON THE FO	LLOWING DAY	S				
25 & 26 DECEMBER						
lected number of pools will open on nev	w vear's day Th	ose pools will	be announce	d through the m	edia a week hef	
AQUATICS: TARIFFS FOR ALL REGI						
SUMMER SEASON:- 1st September	- 31st March					
WINTER SEASON: - 1st April - 31st A	unust					
ER GENGOR - 13t April - 315t Al	-5401					

Facility	1					
Facility						
Neily Advised on to all people with the assessment		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Paily Admission to all pools with the exception of Pimville and Rabie Ridge pools						
Adult (18 years and over)		10	11	11	12	
child (under 18 years)		8	8	9	9	
Senior Citizens/Pensioners (63						
ears and over/Pensioner with pention cards)						
	N/C					
PWD/ Children Homes/shelters	50% of Tariff					
Facility			Ward			
Rabie Ridge Swimming Pool						
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Adult (18 years and over) Child (under 18 years)						
Senior Citizens/Pensioners (63	N/O					
years and over/Pensioner with pention cards) PWD/ Children Homes/shelters	N/C N/C				+	
Season Tickets	100					-
Adult (18 years and over)		235	248	263	278	2
Child (under 18 years)		115	121	128	136	1-
Senior Citizens/Pensioners (63						
years and over/Pensioner with pention cards)	N/C					
PWD/ Children Homes/shelters	50% of Tariff					
Club season tickets (proof of club						
membership) Adult		105	111	117	124	1;
Child		55	58	61	65	15
	D.W					
Top-up season tickets (from cold to	Difference between cold					
heated pools)	water season					
	ticket and heated					
	pool season ticket					
	licket					
Schools (* see applicable rule*)						
ess than 150 Children		480	507	536	567	59
150 to 350 Children 350 Plus Children		820 1320	866 1394	916 1475	969 1560	102
Professional Coaching/Teaching		1020	1004	1470	1000	10-
Aquatic activities per season)						
Coaching or Teaching		2500	2640	2793	2955	311
Coaching and Teaching		3000	3168	3352	3546	374
Casual Coaching/Teaching Periods	Per lane/Per Hour	100	106	112	118	12
Swimming Clubs (Club Nights)	Free to Club					
	Members and					
	accompanying parents					
Hire of Swimming Pools						
(Swimming Gala's, Competitions and						
Organized Aquatic events only in accordance						
with the Aquatic By Laws) Dlympic Swimming Pool		1500	1584	1676	1773	187
Non Olympic Swimming Pool		800	845	894	946	99
Others						
Tuck Shops hire (Per Month / Event)	Propose to remove					
Commercial Filming at pools Non Commercial Filming at pools		10000 3000	10560 3168	11172 3352	11820 3546	1247 374
Hire of Board Room (2 hour sessions)		150	158	168	177	18
,						
Learn to Swim/Development programs in partnership with COJ, & International/Provincial						
Aquatic events. Scorecard Events	N/C					
Refundable Deposit (Where applicable at						
discretion of the Aquatic Manager)	R 5,000	5000	5280	5586	5910	623
NON REVENUE SWIMMING POOLS					_	
HEATED POOLS						
Facility			Ward			
		0044/2212	0040/2242	0040/2244	0044/0017	0045'0010
Professional Coaching / Toaching		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Professional Coaching / Teaching Aquatic activities per season)						
Coaching or Teaching		2500	2640	2793	2955	31
Coaching and Teaching		3000	3168	3352	3546	374
Casual Coaching/Teaching Periods (Per lane per Hire of Swimming Pools		100	106	112	118	1
(Swimming Gala's, Competitions and					+	
Organized Aquatic events only in accordance						
with the Aquatic By Laws)						
Non Olympic Swimming Pool		1500	1584	1676	1773	18
DEVENUE SWIMMING BOOLS						
REVENUE SWIMMING POOLS NON HEATED POOLS						
ION IILAI LD FUULO						

Facility			Ward			
. aramy						
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Professional Coaching / Teaching		2011/2012	2012/2010	2010/2014	2014/2010	2010/2010
(Aquatic activities per season)						
Coaching or Teaching		2500	2640	2793	2955	2440
						3118
Coaching and Teaching Casual Coaching/Teaching Periods (Per lane periods)		3000 100	3168 106	3352 112	3546 118	3741 125
Hire of Swimming Pools		100	106	112	118	125
(Swimming Gala's, Competitions and						
Organized Aquatic events only in accordance						
with the Aquatic By Laws)		000	845	00.4	0.40	000
Non Olympic Swimming Pool		800	845	894	946	998
PLEASURE RESORTS						
Daily Admission						
,						
Facility			Ward			
Little Falls						
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Adults		23	24	26	27	29
Child		14	15	16	17	17
		14	15	16	17	17
Senior Citizen (63 years and over)		14	15	16	17	17
Pensioners with Pension cards		14	15	16	17	17
PWD/ Children Homes/shelters	50% of Tariff					
Cars (excluding passengers)		23	24	26	27	29
Bus (excluding passengers)		110	116	123	130	137
Learn to Swim/Development programs in						
partnership with COJ & International/Provincial						
Aquatic events.	Waiver of fee					
Hire of Swimming Pools						
(Swimming Gala's, Competitions and						
Organized Aquatic events only in accordance						
with the Aquatic By Laws)						
Non Olympic Pool		300	317	335	355	374
Others						
Tuck Shops hire (Per Month / Event)		430	454	480	508	536
Filming at pools		1770	1869	1978	2092	2207
Special Hire entire facility		32000	33792	35752	37826	39906

PLEASURE RESORTS						
Daily Admission						
Facility			Ward			
Southern Suburbs						
		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Adults		12	13	13	14	12
Child		6	6	7	7	5
		6	6	7	7	10
Senior Citizen (63 years and over)		6	6	7	7	7
Pensioners with Pension cards		6	6	7	7	7
PWD/ Children Homes/shelters	50% of Tariff					
Cars (excluding passengers)	N/A					
Bus (excluding passengers)	N/A					
Learn to Swim/Development programs in partnership with COJ & International/Provincial						
Aquatic events.	Waiver of fee					
Hire of Swimming Pools						
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)						
Non Olympic Pool		300	317	335	355	374
Others						
Tuck Shops hire (Per Month / Event)		430	454	480	508	536
Filming at pools		1770	1869	1978	2092	2207
Special Hire entire facility		5300	5597	5921	6265	6609
	ļ.	1				

AMENDMENT OF TARIFF OF CHARGES FOR MUSEUMS, GALLERIES AND COMMUNITY CENTRES

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 1993, as amended, it is hereby notified that the City of Johannesburg has determined the new tariffs in terms of Section 11(3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government with effect from 1 July 2015.

uides accompanying group	os to enter free	
MORIAL & MUSEUM		
	Current tariffs	Proposed tariffs
	R30.00	R30.00
	R5.00	R5.00
ons	R10.00	R10.00
	R10.00	R10.00
USEUM	<u> </u>	
	Current tariffs	Proposed tariffs
	Free	Free
	Free	Free
ons	Free	Free
	Free	Free
ransport		
	Current tariffs	Proposed tariffs
	R583	R616
shoot	R1166	R1231
ntarests accord with the d	isciplines of the particular	museu

2.1 Museum Africa (MA) and Johannesburg Art Gallery (JAG)

2.1.1 Hire of auditorium	Tariffs				
	Current tariffs		Proposed tariffs		
If museum is a partner in project	No charge	No charge			
NGOs, educational, cultural institutions	R2 900 per day or part the	R3 026 per day or part thereof			
Commercial/ corporate institutions	R 4 126 per day or part thereof		R 4 358 per day or thereof		
2.1.2 Hire of boardroom					
	Current tariffs		Proposed tariffs		
If museum is a partner in the project	No charge		No charge		
NGOs, educational, cultural institutions	R 614 per day or part thereof		R648 per day or part thereof		
Commercial / corporate institutions	R 1 940 per day or part thereof		R 2 011 per day or part thereof		
2.1.3 Hire of other museum space, per designated space	R 6 983 – R 30 6820 depending on the nature of the function and organiser		R 7 374 – R 32 400 depending on the nature of the function and organiser		
2.1.4 Hire of Museum Africa Arena or Front entrance	Current tariffs	Propo	sed tariffs		
	R1 800 per day or part thereof	R 1 90	2 per day or part thereof		
2.1.5 Use museum interior for commercial filming		l			
	Current tariffs		Proposed tariffs		
Less than 4 total hours filming: Local productions	R 529		R559		
Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): Local production			R 3 798		
More than eight total hours of filming: Local productions	R 2 116		R 2 234		

Less than four hours total filming: Local	R 2 116	R 2 234
productions		
Between four and eight consecutive hours of	R 4 232	R 4 469
filming (if seven hours are spread over more than		
one day the over eight hour tariff will apply):		
International productions		
More than eight hours total filming time:	R 8 464	R 8 938
International productions		
If access to museum is required outside these	R 6 983 per day minimum	R 7 374
hours		
2.1.5 Hire of temporary exhibition space:	Current tariffs	Proposed tariffs
If Museum is a partner in the project	No charge	No charge
If Museum supports project	R5 925	6 257
Commercial / corporate institutions	R11 850	R 12 514

	Current Tariffs	Proposed Tariffs
Main Hall	R 487.00	R 514.00
Main Hall: Funeral and Memorial Services	R200.00	R210.00
Side Hall	R 275.00	R 290.00
Bar & kitchen (only)	R 210.00	R 222.00
Gallery (only)	R 210.00	R 222.00
Damage deposit (Refundable)	R 423.00	R 447.00
Optional extras:		
Cleaning	R 279.00	R 295.00
Utensils (Use of cutlery and crockery)	R 846.00 + R 592 refundable deposit from which breakages are deducted	R 893.00+ R 625.00 refundable deposit from which breakages are deducted

Causinana Assaud Buranantatian C	D 407.00	D 525 00
Seminars, Award Presentation & Memorials	R 497.00	R 525.00
Internorials		
Showcasing	R 571.00	R 603.00
Competitions	R 624.00	R 659.00
Weddings, Workshops, Receptions,	R 804.00 per event	R 849.00 per event
Launches & Anniversaries		
Beauty Pageants	R 1063.00	R 1 123.00
Promotions and Fashion shows	R 1 248.00	R1050.00
Jazz sessions	R 624.00	R 659.00
2.2.2 MOFOLO ART CENTRE		
Hall hire	R 380.00	R 401.00
Damage deposit (Refundable)	R 380.00	R 401.00
Kitchen	R 159.00	R 168.00
Cleaning fee	R 159.00	R 168.00
2.2.3 MOFOLO CULTURAL BOWL (FORM	MERLY FIVE ROSES BOWL)	
Hiring fee	R 635.00	R 671.00
Music Festival	R 1 423.00	R1 503.00
Damage deposit (Refundable)	R 624.00	R659.00
Cleaning fee	R275.00	R290.00
2.2.4 OPPENHEIMER TOWER		
Hall hire	R 380.00	R 401.00
Damage deposit (Refundable)	R 380.00	R 401.00
Cleaning fee	R 210.00	R 222.00
Kitchen	R 262.00	R 277.00
Credo Mutwa Open Air Museum	If Museum is a partner: no charge	If Museum is a partner: no charge
	NGO's, educational, cultural institutions R 2 500.00 per day or part thereof	NGO's, educational, cultural institutions R 2 640.00 per day or part thereof

	Commercial/Corporate institutions R 3 500.00 per day or part thereof	Commercial/Corporate institutions R 3 696.00 per day or part thereof
2.2.5 BAPEDI ARTS CENTRE		
Main Hall	R 561.00	R 592.00
Main Hall : Funeral and Memorial Services	R300.00	R300.00
Side Rooms off Main Hall	R150.00	R150.00
Kitchen (only)	R 146.00	R 154.00
Right Hall	R 254.00	R 268.00
Left hall	R 254.00	R 268.00
Damage deposit (Refundable)	R 391.00	R 413.00
Optional extras:	R 335.00	R 354.00
Cleaning	R 257.00	R 271.00
Utensils (Use of cutlery and crockery)	R 825.00 + R 560.00 refundable deposit from which breakages are deducted	R 871.00 + R 591.00 refundable deposit from which breakages are deducted
3. PHOTOCOPIES		
	Current Tariffs	Proposed Tariffs
A4 black and white	R0.80 per sheet	R 1.00 per sheet
A3 black and white	R1.60 per sheet	R 2.00 per sheet
A4 colour	R17.00 per sheet	R 18.00 per sheet
4. FAXES		
Local	R 5.00 per page	R 6.00 per sheet
International	R17.00 per page	R 18.00 per sheet
5. SUPPLY & USAGE OF DIGITAL IMAGES I The cost of the image is the basic cost (as		tht / usage cost (laid out in 5.2)

5. 1 BASIC COSTS	Tariffs	
Supply of high resolution digital image	R60.00	R 63.00
5.1.2 Photography by an external photographer		
Still and moving photography of museum objects and	R 600.00 per	R 630.00
displays. By special arrangement only.	hour	

5.2 USAGE FEE PER IMAGE

The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used.

5.2.1 PUBLICATIONS	Tariff - South	Tariff - Southern Africa		
Newspapers:	Current Tariffs	Proposed Tariffs	Current Tariffs	Proposed Tariffs
<35 000 copies	R148.00	R280.00	R 275.00	R 290.00
>35 000 copies	R 212.00	R400.00	R 402.00	R 425.00
Journals/ newsletters /annual reports/ theses/ lectures for academics/non-profit organisation	R 36.00	R 68.00	R 101.00	R 107.00
Books, e-books and magazines in	side			
<1000 copies	R 70.00	R140.00	R 138.00	R 146.00
1000 – 2000 copies	R148.00	R280.00	R 275.00	R 290.00
2001 – 10 000 copies	R212.00	R400.00	R 402.00	R 425.00
>10 000 copies	R296.00	R530.00	R 529.00	R 559.00
Books, e-books and magazines –	front cover		1	
<1000 copies	R148.00	R280.00	R 275.00	R 290.00
1000 – 2000 copies	R296.00	R530.00	R 529.00	R 559.00
2001 – 10 000 copies	R424.00	R800.00	R 804.00	R 849.00
> 10 000 copies	R530.00	R1075.00	R 1 075.00	R 1 135.00
Books, magazines – back cover			1	
<1000 copies	R90.00	R180.00	R 201.00	R 212.00

1000 – 2000 copies	R180.00	R360.00	R 425.00	R 448.00
2001 – 10 000 copies	R270.00	R540.00	R 603.00	R 637.00
> 10 000 copies	R360.00	R720.00	R 804.00	R 849.00

5.2.2 TV, DOCUMENTARIES AND FILM

5.2.2.1 Broadcast	Tariff - South	ern Africa	Tariff - Ove	rseas
	Current Tariffs	Proposed Tariffs	Current Tariffs	Proposed Tariffs
National Distributions, <3 flightings	R 101.00	R 107.00	R201.00	R 212.00
National Distributions >3 flightings	R 201.00	R 212.00	R380.00	R 402.00
Continental Distribution	R 402.00	R 425.00	R 804.00	R 849.00
Worldwide Distribution	R 560.00	R 591.00	R1119.00	R1182.00
5.2.2.2. DVD				
<1000 copies/ NGO/educational DVDs	R67.00	R 71.00	R 130.00	R 138.00
1000 – 1999 copies	R140.00	R 140.00	R275.00	R290.00
2000 – 10 000 copies	R201.00	R212.00	R402.00	R425.00
>10000 copies	R275.00	R290.00	R5529.00	R559.00

5.2.3 MUSEUM EXHIBITIONS/ TRADE DISPLAYS

Non-Profit Museums:	Tariff - Sout	hern Africa	rn Africa Tariff - Ove		
	Current Tariffs	Proposed Tariffs	Current Tariffs	Proposed Tariffs	
Temporary Displays	R67.00	R71.00	R138.00	R 146.00	
Permanent Displays	R138.00	R146.00	R275.00	R290.00	
Commercial museums/Trade displays:	Tariff - Southern Africa		Tariff - Overseas		
Temporary Displays	R138.00	R146.00	R275.00	R290.00	
Permanent Displays	R275.00	R290.00	R529.00	R559.00	
5.2.4 BUSINESS USE OF IMAGES					

Annual reports\newsletters:		Current Tariffs	Proposed Tariffs		Current Tariffs	Proposed Tariffs
NGO, academic, non-profit organ	nisations	R34.00	R36	.00	R75.00	R79.00
Corporate		R75.00	R79	.00	R138.00	R146.00
Office stationery						
NGO, academic, non-profit organ	nisations	R75.00	R79	.00	R138.00	R146.00
Corporate		R138.00	R14	6.00	R 275.00	R290.00
Corporate DVDs:						
Small businesses		R120.00			R360.00	
Medium business		R180.00			R540.00	
Large businesses		R240.00			R720.00	
5.2.5 ADVERTISING		Tariff - South	ern Afr	ica	erseas	
5.2.5.1. Print media						
Commercial publications		Current	Pro	Proposed Current		Proposed
		Tariffs	Tari	iffs	Tariffs	Tariffs
1 insertion, 1 publication (3 mon	ths)	R1120.00	R11	.83	R2239.00	R2364.00
On a sliding scale up to						
Unlimited insertions, unlimited r	o. of publications	R4232.00	R47	28.00	R8955.00	R9456.00
Variations of the above will be in	proportion to about	amounts				
						•
5.2.5.2 Display	Current Tariffs	Proposed Tariffs		Current Tariffs		Proposed Tariffs
Billboard Advertising	R4475.00	R5000.00		R9475.	00 R10006	
Bus Shelters etc.	R2351.00	R2483.00	R2483.00 R4702.0		D2.00 R4965	
Posters:						
Large (1m or bigger)	R884.00	R934.00		R1769.	00	R1868.00
Medium (A3, A2, ½ meter)	R627.00	R661.00		R 1121	.00	R1186.00

Small	R291.00	R307.00	R550.00	R582.00	
Non Profit organisations	R75.00	R79.00	R130.00	R138.00	
5.2.6 COMMERCIAL PRODUCTS	Tariff - Southern Africa		Tariff - Overseas		
Commercial products e.g. mugs, T-shirts, posters, CD\DVD covers, jigsaw puzzles, calendars					
<1000 copies	R79.00	R83.00	R159.00	R168.00	
1000 – 1999 copies	R112.00	R118.00	R291.00	R307.00	
2 000 – 10 000 copies	R146.00	R154.00	R291.00	R307.00	
>10 000 copies	R224.00	R237.00	R444.00	R469.00	

5.2.7 INTERIOR DECORATION, PER VENUE	Tariff - Sou	thern Africa	Tariff – Overs	seas
Personal use in a private home	R63.00	R67.00	R130.00	R137.00
Under 30 x 40cm	R112.00	R118.00	R224.00	R237.00
30 x 40cm, 40 x 50cm	R159.00	R168.00	R313.00	R331.00
Up to 1m in length	R224.00	R237.00	R444.00	R469.00
(Over 1 m in length)	R280.00	R296.00	R561.00	R592.00
5.2.8 WEBSITE/INTERNET USE	Tariff - Sou	thern Africa	Tariff - Overseas	
Non-profit/NGO	R130.00	R137.00	R200.00	R2111.00
Commercial	R190.00	R201.00	R400.00	R422.00
5.2.9 MISCELLANEOUS	Tariff - Sou	thern Africa	Tariff - Overseas	
Lectures\ Papers (Non-profits)	R63.00	R67.00	R130.00	R137.00
Lectures (For profits)	R101.00	R107.00	R201.00	R212.00
Proposal pitching	R63.00	R67.00	R130.00	R137.00
6. PUBLICATIONS, POSTERS & POSTCARDS				
6.1. Museum Africa	Tariff			
Catalogue of pictures, Africana Museum, 1973, 7 volumes	R338.00		R357.00	

Catalogues of prints, African Museum, 1975, 2 volumes	R160.00	R169.00
Africana Notes and News Index	R14.00	R15.00
Africana Notes and News Back numbers	R12.00	R13.00
Old Town, Newtown	R17.00	R18.00
6.2 Johannesburg Art Gallery		
A changed world	R20.00	
Boipelo ka setso	R70.00	
Cecil Skotnes	R10.00	
Current of Africa: the art of Selby Mvusi	R23.00	R 24.00
Democracy's images	R70.00	
Diversity and themes: Romantic prints	R16.00	R17.00
Dutch paintings of the 17 th century	R132.00	R139.00
Ernest Mancoba: a resource book	R23.00	R24.00
Exchange values	R79.00	R83.00
From Corot to Monet	R280.00	R296.00
Gerald Sekoto: unsevered ties	R58.00	R61.00
Johannesburg Biennale: 1995	R25.00	
Johannesburg Biennale: 1997	R25.00	
Johannesburg art and artists: Selections from a century	R10.00	
Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book	R23.00	R24.00
Making links	R23.00	R24.00
Maz'enthole: the Nelson Mandela collection	R23.00	R24.00
New strategies	R79.00	R83.00
17 th Century Dutch and Flemish Painting in South African	R132.00	R139.00

The Horstmann Collection of Southern African Art	R17.00	R18.00	
The sculptor and his sitter: Rodin's bust of Eve Fairfax	R39.00	R41.00	
The Lace Collection of the Johannesburg Art Gallery	R34.00	R36.00	
Ukiyo-e:Japanese wood-block prints	R23.00	R24.00	
Geslag	R80.00		
Thami Mnyele catalogue	R325.00	R342.00	
Posters	1	1	
Museum Africa- black and white	R5.80	R6.00	
Johannesburg Art Gallery	R9.00	R9.50	
Johannesburg Art Gallery	R13.00	R13.50	
Postcards:			
Johannesburg Art Gallery	R8.50 (Black and White)	R9.00	
Museum Africa	R2.50 (Black and white)	R3.00	
Johannesburg Art Gallery and Museum Africa - colour	R3.50	R4.00	
6.3 Roodepoort Museum			
General postcards	R2.00		
Historical postcards	R3.00		
7. JOBURG ARTBANK		1	
	Current tariffs	Proposed tariffs	
Hire of artworks	19% of purchase value of artwork for 1 week hire with additional 2% per additional week	20% of purchase value of artwork for 1 week hire with additional 2% per additional week	
8. website/internet use june 16 interpretation centre			
	Current tariffs	Proposed tariffs	

Children under 13yrs	n/a	R5/per 30 min
High School and Tertiaty Student	n/a	R5/per 30 min
Adults	n/a	R5/per 30 min
Pensioners	n/a	R5/per 30 min

IMPORTANT

Information

from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

GPW Business Rules

- No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.
- 2. Notices can only be submitted in Adobe electronic form format to the email submission address submit.egazette@gpw.gov.za. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be rejected. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
- 3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be <u>rejected</u>. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
- 4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
- 5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
- 6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines www.gpwonline.co.za)
- 7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za)
- 8. All re-submissions by customers will be subject to the above cut-off times.
- 9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
- 10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday**, **18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012-748 6030** will also be <u>discontinued</u> from this date and customers will only be able to submit notice requests through the email address <u>submit.egazette@gpw.gov.za</u>.







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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za