

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

# Provincial Gazette Provinsiale Koerant

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Vol. 22

**PRETORIA**  
24 JUNE 2016  
24 JUNIE 2016

**No. 228**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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# Government Printing Works

## Notice submission deadlines

Government Printing Works has over the last few months implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submit your notice request.

In line with these business rules, GPW has revised the notice submission deadlines for all gazettes. Please refer to the GPW website [www.gpwonline.co.za](http://www.gpwonline.co.za) to familiarise yourself with the new deadlines.

### CANCELLATIONS

Don't forget!

Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above. Non-compliance to these deadlines will result in your request being failed. **Please pay special attention to the different deadlines for each gazette.**

**Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.**

Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

### AMENDMENTS TO NOTICES

take note!

With effect **from 01 October**, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

### CUSTOMER INQUIRIES



Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While GPW deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a **2-working day turnaround time for processing notices** received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

### PROOF OF PAYMENTS

REMINDER

GPW reminds you that all notice submissions **MUST** be submitted with an accompanying proof of payment (PoP) or purchase order (PO). If any PoP's or PO's are received without a notice submission, it will be failed and your notice will not be processed.

When submitting your notice request to [submit.egazette@gpw.gov.za](mailto:submit.egazette@gpw.gov.za), please ensure that a purchase order (GPW Account customer) or proof of payment (non-GPW Account customer) is included with your notice submission. All documentation relating to the notice submission must be in a single email.

A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

### REMINDER OF THE GPW BUSINESS RULES

- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

**IMPORTANT NOTICE:**

**THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.**

**No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.**

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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

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PREMIER'S NOTICE 1 OF 2016

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act on 07 June 2016 that is hereby published for general information:

**No. 2 of 2016: Provincial Appropriation Act, 2016.**

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL  
APPROPRIATION ACT, 2016**

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]* .....  
SPEAKER  
DATE 27/05/2016 .....

ASSENTED TO  
*[Signature]*  
ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON 07/06/2016 .....

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**No 2, 2016**

# ACT

To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in respect of the financial year ending 31 March 2017; and to provide for matters incidental thereto.

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Gauteng Provincial Legislature must appropriate money for each financial year for the requirements of the Gauteng Province;

**BE IT THEREFORE ENACTED** by the Gauteng Provincial Legislature, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act and—

“**conditional grants**” mean allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” mean any payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999;

“**payments for capital assets**” mean any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (September 2009 version) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999;

“**Public Finance Management Act, 1999**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**the Act**” includes the Schedule and Annexures A, B and C; and

“transfers and subsidies” mean any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

#### **Appropriation of money for the requirements of the Province**

5

2. (1) Appropriation by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in the 2016/17 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexures A, B and C.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act, 1999. 10

#### **Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Gauteng Provincial Legislature amends or changes the purpose for which it was allocated. 15

#### **Short title**

4. This Act is called the Gauteng Provincial Appropriation Act, 2016.

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Description of votes and main divisions	Total per vote and main division R'000	Details of appropriated amount					
			Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Amounts specifically and exclusively appropriated R'000
			Compensation of Employees R'000	Goods and Services R'000	Other R'000			
1	<p><b>Office of the Premier</b> Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development.</p> <p><b>1 Administration</b> The programme is responsible for the overall strategic management of the province and support of the Premier and the Director General in fulfilling their statutory and political responsibilities.</p> <p><b>2 Institutional Development</b> The programme responsible for the promotion and facilitation of effective communication, public liaison and service delivery between government and the people of Gauteng, as well as the provision of security leadership, guidance on ethical behavioural standards and anti-corruption mechanisms.</p> <p><b>3 Policy and Governance</b> The programme is responsible for the provision of policy and legal advice to the EXCO, the Premier's Coordination Forum and the Leader of Government Business; the strategic coordination and management of the EXCO Cluster System; the management of international relations; integrated cooperative governance; integrated planning for a sustainable GCP; performance monitoring and evaluation and the advancement of GEYODI and Military Veterans and Older Persons (MVO).</p> <p><i>of which</i> Higher Education Institutions GCRO</p>	489 420	244 362	179 318		19 000	6 740	
		104 081	55 269	44 608			4 203	
		211 844	138 800	713 07			1 737	
		133 496	50 294	63 403		19 000	800	
								19 000
2	<p><b>Gauteng Provincial Legislature</b> Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng.</p> <p><b>1 Leadership and Governance</b> Providing leadership and management of the programme; Aligning the Legislature processes to the outlined strategy for the term 2009-2014; Monitoring and overseeing the execution of Institutional obligations; Providing leadership and direction to the Legislative Services Board (LSB); Ensuring strategic Political Management of Presiding Officers and Office Bearers; and Providing strategic management to committees to ensure political outcomes.</p> <p><b>2 Office of the Secretary</b> The Secretary's Office serves as the custodian of the development and implementation of the strategy. It provides administrative leadership to the GPL service to ensure achievement of the mandate of oversight and scrutiny, law-making, public participation and cooperative governance.</p> <p><b>3 Corporate Support Services</b> The purpose of the Corporate Support Services is to be a catalyst for service provision to GPL stakeholders, by deploying systems; processes; policies; human capital; technologies; infrastructure; and instituting an enabling environment necessary for the effective and efficient functioning of the GPL.</p> <p><i>of which</i> Non-profit institutions Core Business</p> <p>for the Gauteng Province, conduct oversight over the Executive and facilitate cooperative governance.</p> <p><b>5 Office of the CFO</b> The purpose of the Office of the CFO is to provide professional Financial, Risk and Supply Chain Management services to our stakeholders through service excellence to support the realisation of the Gauteng Provincial Legislature's (GPL) strategic goals and objectives.</p>	641 673	300 171	232 859		102 701	5 942	
		523 75	19 668	32 706				
		20 706	13 319	7 387				
		293 806	94 339	92 138		102 701	4 628	
		229 795	137 603	92 192				102 701
		44 991	35 241	8 436			1 314	
3	<p><b>Economic Development</b> Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity.</p> <p><b>1 Administration</b> To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED group to effectively deliver on the mandate of the Department.</p> <p><b>2 Integrated Economic Development Services</b> The purpose of this programme is to ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller</p> <p><b>3 Trade and Sector Development</b> To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Growth Development Agency Gauteng Tourism Agency Gauteng Enterprise Propeller Cradle of Humankind Dinokeng Gauteng Liquor Board</p> <p><b>4 Business Regulation and Governance</b> To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of TMR goals.</p> <p><b>5 Economic Planning</b> To co-ordinate provincial internal facilities that makes business activity possible, including communications, transportation and distribution networks, financial institutions and markets and energy supply systems.</p>	1 331 638	230 626	263 623		821 890	15 499	
		227 109	116 586	95 024			15 500	
		198 345	216 53	274		176 418		
		624 317	5 415	100		618 902		176 418
		77 249	31 070	195 10		26 669		405 949 91 994 71 283 49 576 2 6669
		204 617	55 901	148 716				

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Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amounts					
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
4	<p><b>Health</b>                      Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.</p> <p><b>1 Administration</b>                      The purpose of this programme is to conduct strategic management and overall administration of the Department of Health through the sub-programmes, Office of the MEC and Management.</p> <p><b>2 District Health Services</b>                      The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.</p> <p><i>of which</i>                      National conditional grants                      Comprehensive HIV Aids and TB Grant                      National Health Insurance Grant                      Health Professions Training and Development Grant                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Municipalities</p> <p><b>3 Emergency Medical Services</b>                      The rendering of pre-hospital Emergency Medical Services including Inter-hospital Transfers and Planned Patient Transport.</p> <p><i>of which</i>                      Transfers to Municipalities</p> <p><b>4 Provincial Hospital Services</b>                      Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions                      National conditional grants                      Health Professions Training and Development Grant</p> <p><b>5 Central Hospital Services</b>                      To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces.</p> <p><i>of which</i>                      National conditional grants                      National Tertiary Services Grant                      Health Professions Training and Development Grant</p> <p><b>6 Health Sciences and Training</b>                      Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training.</p> <p><b>7 Health Care Support Services</b>                      The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry and Food supply services.</p> <p><b>8 Health Facilities Management</b>                      The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities.</p> <p>National conditional grants                      Health Facility Revitalisation Grant                      EPWP Integrated Grant</p>	37 408 057	22 208 890	11 446 916		1 342 743	2 409 508	
		829 895	395 762	423 364		2203	8 546	
		12 598 039	6 476 312	499 926		845 963	275 838	
		1 197 221	465 538	289 588		333 295	108 800	3 259 4 07 75 43
		6 910 146	5 113 298	1 584 366		71 905	140 577	4 200 344 531 482 058
		12 609 627	8 716 095	3 369 200		20 807	50 525	330 795
		976 452	840 081	58 394		68 034	9 943	61 972
		268 747	163 124	92 317		536	1 2770	208129
		2 017 930	38 680	629 741			1 349 509	3 727 048 657 115
								777 818 2 000
5	<p><b>Education</b>                      Vision: Every learner feels valued and inspired in our innovative education system.</p> <p><b>1 Administration</b>                      To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies.</p> <p><b>2 Public Ordinary School Education</b>                      To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.</p> <p><i>of which</i>                      National conditional grants                      HIV/AIDS (Life Skills Education) Grant                      National School Nutrition Grant                      Maths, Science and Technology Grant                      Transfers to Non-Profit Institutions</p> <p><b>3 Independent School Subsidies</b>                      To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions</p> <p><b>4 Public Special School Education</b>                      To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions</p> <p><b>5 Early Childhood Development</b>                      To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions</p> <p><b>6 Infrastructure Development</b>                      To provide and maintain infrastructure facilities for the administration and schools.</p> <p>National conditional grants                      Education Infrastructure Grant</p> <p><b>7 Examination and Education Related Services</b>                      To provide the education institutions as a whole with training and support.</p> <p><i>of which</i>                      National conditional grants                      EPWP Integrated Grant                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Non-Profit Institutions                      Transfers to Departmental Agencies and Accounts</p>	39 069 226	28 214 940	3 785 988		4 316 323	2 751 975	
		2 713 306	2 273 724	516 875		5 250	17 457	
		28 624 341	23 618 636	2 344 656		2 648 507	14 542	
		580 498				580 498		32449 712 955 49 810
		2 021 733	1 662 097	3 120		356 386	130	2 330 670
		811 339	409 960	160 907		240 116	356	580 498
		3 010 234	36 598	297 182			2 676 454	353 821
		1 307 775	313 925	463 248		485 566	45 036	240 116
								1 385 737
								2 139 28661 168 973 80 531

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Vote	Description of votes and main divisions	Details of appropriated amount						
		Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
6	<p><b>Social Development</b>                      Vision: A Caring and Self-reliant Society.</p> <p><b>1 Administration</b>                      To provide political and strategic direction; leadership and to guide and support the development policy frameworks and guidelines for the implementation of priority programmes.</p> <p><b>2 Social Welfare Services</b>                      To provide integrated developmental social welfare services to poor and vulnerable people in partnership with stakeholders and civil society.</p> <p><i>of which</i>                      National conditional grants                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Non-Profit Institutions</p> <p><b>3 Children and Families</b>                      Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions</p> <p><b>4 Restorative Services</b>                      To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations.</p> <p><i>of which</i>                      National conditional grants                      Transfers to Non-Profit Institutions</p> <p><b>5 Development and Research</b>                      To provide sustainable development programmes, which facilitates empowerment of communities based on empirical research and demographic information.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions</p>	4 235 362	1 338 081	507 506		2 221 844	167 931	
		519 462	242 279	25 8463		6 750	12 070	
		733 925	62 121	36 529		633 275	2 000	
		2 080 636	734528	126437		1 084 810	134 860	13108 632792
		446 879	88 432	76681		262 766	19 000	1083 573
		45 4 461	210 820	9 397		234243		262324
								234 153
7	<p><b>Cooperative Governance and Traditional Affairs</b>                      Vision: Lead provincial departments in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people driven Gauteng City-Region.</p> <p><b>1 Administration</b>                      To strengthen and align the Department's organisational capacity and capability to deliver on its mandate.</p> <p><b>2 Local Governance</b>                      To strengthen the developmental state by enhancing participatory governance and institutional stability as well as building the capacity and capability of local government to achieve its constitutional mandate.</p> <p>Transfers to Municipalities</p> <p><b>3 Development and Planning</b>                      To coordinate and facilitate integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with the transformation of state and governance.</p> <p><i>of which</i>                      National conditional grants                      EPWP Integrated Grant</p> <p><b>4 Traditional Institutional Development</b>                      To promote and facilitate viable and sustainable traditional institutions by enhancing the capacity for traditional leadership and local governance institutions in line with DfP's Transformation of state and governance.</p>	418 763	281 299	100 306		9053	28 105	
		123 862	79842	37862		2053	4 105	
		203 090	165 946	32 343		5 000		
		81396	30315	25081		2000	24 000	5 000
		10414	5 195	5 219				2 000
8	<p><b>Human Settlements</b>                      Vision: The vision of the Department of Human Settlements is to provide integrated sustainable human settlements and improved quality of household life.</p> <p><b>1 Administration</b>                      The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.</p> <p><b>2 Housing Needs, Research And Planning</b>                      The purpose of this programme is to facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with integrated Development Plans (IDPs) and conduct research into the demand for housing.</p> <p><b>3 Housing Development</b>                      To build integrated, cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements.</p> <p><i>of which</i>                      National conditional grants                      Housing Disaster Relief Grant                      Human Settlement Development Grant                      EPWP Integrated Grant                      Transfers to Departmental Agencies and Accounts                      Gauteng Partnership Fund</p> <p><b>4 Housing Assets Management Property Management</b>                      The purpose of the programme is to promote home-ownership in historically disadvantaged communities</p> <p><i>of which</i>                      National conditional grants                      Human Settlement Development Grant</p>	5 871 166	404 372	1562 24		5 260 703	49 867	
		439358	242 921	146 254		316	49867	
		33078	32657	421				
		5 287 262	120565	6 079		5 160 618		
		111 469	8 229	3 470		99 770		21 569 4922899 2 205 212400
								99 770

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Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
9	<p><b>Roads and Transport</b>                      Vision: World-class roads and transport infrastructure networks and systems that facilitate seamless mobility of goods and people within Gauteng.</p> <p><b>1 Administration</b>                      To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</p> <p><b>2 Transport Infrastructure</b>                      To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.                      of which                      National conditional grants                      Provincial Roads Maintenance Grant                      EPWP Integrated Grant                      Transfers to Public Municipalities</p> <p><b>3 Transport Operations</b>                      To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBDs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.                      of which                      National conditional grants                      Public Transport Operations grant                      Transfers to Public corporations and private enterprise</p> <p><b>4 Transport Regulation</b>                      To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.</p> <p><b>5 Gautrain Rapid Rail Link</b>                      To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.                      of which                      Transfers to Departmental Agencies and Accounts                      Gauteng Management Agency</p>	7 299 784	631 320	1 193 502	370	4 025 902	1 448 610	
		3 17 797	161 542	138 754	100	500	16 901	
		2 552 176	346 727	949 885	70	6 701	1 248 792	
		2 298 425	28 575	35 810		2 186 590	47 490	501 784 2 449 1 500
		299 217	94 476	69 052	200	62	135 427	2 033 590 2 092 276
		1 832 089				1 832 089		1 832 089
10	<p><b>Community Safety</b>                      Vision: To ensure that Gauteng is a safe and secure province.</p> <p><b>1 Administration</b>                      To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation.</p> <p><b>2 Civilian Oversight</b>                      To facilitate the delivery of improved police services through monitoring and evaluating the functioning of the province's Law Enforcement Agencies (LEAs).                      of which                      National conditional grants                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Non-Profit Institutions</p> <p><b>3 Traffic Management</b>                      The main aim of the programme is to promote road safety and to contribute towards the reduction of the number of road crashes and resultant fatalities.                      Transfers to Provinces and Municipalities                      Transfers to Public corporations and private enterprise</p>	652 886	459 176	172 299		5 610	15 794	
		95 742	71 433	22 807		18	1 485	
		201 351	92 528	105 051		1 800	1 971	1 800 1 800
		355 787	295 215	44 442		3 792	12 338	1 575 1 240
11	<p><b>Agriculture and Rural Development</b>                      Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.</p> <p><b>1 Administration</b>                      To provide leadership, management, efficient and effective M &amp; E, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Outcome 12.</p> <p><b>2 Agriculture and Rural Development</b>                      To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province, by enhancing food security, income, employment and the quality of life; and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade.                      of which                      National conditional grants                      Land Care Grant                      Lima/Letsema Projects Grant                      Comprehensive Agricultural Support Programme                      Transfers to Public corporations and private enterprise                      Transfers to Departmental Agencies and Accounts                      EPWP Integrated Grant</p> <p><b>3 Environmental Affairs</b>                      To ensure that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities.</p>	777 853	409 708	307 840		18 090	42 214	
		181 196	113 273	63 041		1 176	3 706	4 802 2 061 85 079 400 12 847 2 836
		379 368	150 056	204 937		16 705	7 669	
		217 289	146 379	39 862		209	30 839	

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Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
12	<p><b>Sport, Arts, Culture and Recreation</b>                      Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.</p> <p><b>1 Administration</b>                      The aim of the programme is to provide political and strategic direction and also to support the core programmes in their efforts to carry out the department's mandate.</p> <p><b>2 Cultural Affairs</b>                      The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province.                      of which                      Departmental agencies and accounts                      Transfers to Non Profit Institutions                      National conditional grants                      EPWP Integrated Grant</p> <p><b>3 Library and Archives Services</b>                      The purpose of the programme is to establish and maintain community libraries which will in turn provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development.                      of which                      National conditional grants                      Community Library Services grant                      Transfers to Municipalities                      Transfers to Non Profit Institutions</p> <p><b>4 Sport and Recreation</b>                      The aim of this programme is to promote sport, including school sport, recreation, facilitate talent identification; and promote sport development and high performance to make Gauteng the home of champions.                      of which                      National conditional grants                      Mass Sport and Recreation Participation Programme grant                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Non Profit Institutions</p>	821 059	239 300	24 627 8		170 684	164 797	
		114 001	77 305	34 401		143	2 152	
		189 757	49 818	68 066		39 157	32 716	
		274 007	15 018	12 525		119 488	126 376	27 397 11 760 20 24
		243 294	96 559	131 286		11 896	3 553	163 339 117 138 750
								101 064 2 200 11 896
13	<p><b>e-Government</b>                      Vision: A Connected Gauteng City Region that leverages technology to provide quality services</p> <p><b>1 Administration</b>                      To efficiently manage the Department of e-Government through executive steer and accountability, and the execution of corporate support services supported by effective reporting, risk management and compliance practices.</p> <p><b>2 Policy Planning, Strategy Development &amp; Support Service</b>                      To establish a GCR e-Government governance structure that drives and enables priorities, policies, standards and regulations through approved frameworks.</p> <p><b>3 Solutions, Systems &amp; Operations</b>                      To ensure that the ICT infrastructure required for the GCR connected government exists, and is enabled by an upgraded core network and maintained network availability, allowing GCR entities to be connected to the private cloud.</p> <p><b>4 Regulations, Compliance &amp; Public Relations</b>                      To promote usage of e-Government services (citizens, businesses and government entities).</p>	1 216 132	503 991	6 87 317		550	24 274	
		225,760	145 481	79 289		550	440	
		413,618	70 192	328 426			15 000	
		552,220	263 784	279 602			8 834	
		24,534	24 534					
14	<p><b>Provincial Treasury</b>                      Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality</p> <p><b>1 Administration</b>                      The programme aims to provide effective leadership, management and administrative support to the Treasury programmes as well as the Member of the Executive Council and the Head of Treasury. This is done in fulfillment of the mission and mandate of the Treasury.</p> <p><b>2 Sustainable Fiscal Resource Management</b>                      To ensure the effective and efficient administration of fiscal resources in provincial institutions                      of which                      Departmental agencies and accounts</p> <p><b>3 Financial Governance</b>                      To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions</p> <p><b>4 Supply Chain Management</b>                      To promote and enforce transparency and effective Supply Chain Management and Asset Management</p> <p><b>5 Municipal Financial Governance</b>                      To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building.</p> <p><b>6 Gauteng Audit Services</b>                      Enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province</p>	601 394	453 362	98 741		52 888	2 404	
		1 213 342	788 63	41 238		238	1 004	
		349 645	71 629	23 966		52 650	1 400	52 650
		1 280 228	116 097	11 931				
		915 37	77 013	14 524				
		363 08	351 29	1 173				
		805 39	74 630	5 908				
15	<p><b>Infrastructure Development</b>                      Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.</p> <p><b>1 Administration</b>                      The purpose of this Programme is to provide strategic leadership to the Department and to support the core programmes in their efforts to implement the mandate of the Department.</p> <p><b>2 Public Works Infrastructure</b>                      This Programme is responsible for providing the core services that are mandated to the Department. This includes being the only implementer of infrastructure and maintenance projects on behalf of all GPG Departments.                      of which                      Transfers to Municipalities                      Departmental agencies and accounts</p> <p><b>3 Expanded Public Works Programme</b>                      The purpose of this Programme is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.                      of which                      EPWP Integrated Grant</p>	2 564 853	833 204	8 03 750	1 353	72 7921	198 625	
		419 596	167 044	215 198	1 000	7 554	28 800	
		1 806 922	4 82 510	434 025	300	720 262	169 825	
		338 335	183 649	154 528	53			
								17 167
<b>TOTAL FOR THE PROVINCE</b>		<b>103 365 179</b>	<b>56 752 802</b>	<b>20 182 467</b>	<b>17 23</b>	<b>19 095 901</b>	<b>7 332 285</b>	

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