

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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PRETORIA
28 MARCH 2019
28 MAART 2019

No. 100

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 327 OF 2019

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003.I hereby give notice of the additional allocations to the municipalities for the financial year 2019/20. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 26/3/2019

PRIMARY HEALTH CARE	
Transferring department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Care Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Provision of ante-natal and post-natal services. 95% coverage of expanded programmes for immunization (EPI) services 90% coverage of Human Papillomavirus immunisation Increase availability of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education in all facilities. Improve TB detection and cure rate Improve TB cure rate in new HIV positive clients. Improve the nutritional status of vulnerable groups (Children, women and the elderly) Monitor and manage outbreaks Increase availability of the following services: <ul style="list-style-type: none"> Treatment for minor ailments Treatment for acutely ill and emergencies Treatment for chronic conditions Geriatric services and Rehabilitative services Increase the availability and management of Reproductive & Women's Health Services. Availability of youth friendly services in all facilities. Number of visits per month. Improve access to extended hours
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> To render Maternal, Woman & Child Health Services (preventive and promotion) To render Reproductive Health Services. To provide TB/STI/HIV/AIDS education and treatment. To provide chronic conditions management and treatment To provide minor ailments and emergency services To provide health promotion services To provide Geriatric and Rehabilitative services. To provide youth counseling services. To provide nutritional supplements to children To provide ward based health services
Allocation criteria	<ul style="list-style-type: none"> Utilization rate. Operational needs. Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2019/2020
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services, Sub-Programme: Community Health Clinics.
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional and central level to monitor these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2019; 30% October 2019; 30% January 2020

EMERGENCY MEDICAL SERVICES	
Transferring department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency medical care
Measurable outputs	<ul style="list-style-type: none"> Maintain target response time according to call priority and quality of care rendered
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MoA)
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2019/2020
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services, Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> Review every year (Annually). As informed by Provincialization of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at District and Central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2019; 30% October 2019; 30% January 2020

HIV and AIDS	
Transferring Department	Gauteng Department of Health
Purpose (Objectives)	<ul style="list-style-type: none"> Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) prioritizing youth. Effective utilization of health, social and other services through education with referrals and follow up. Increased capacity of ward structures and community to address HIV and TB in the local community. Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +) Number of households reached Number of educators trained this quarter Number of referrals made with services referred to Number of follow ups of referrals Number of wards covered Number of pamphlets distributed Number of condoms distributed Number of educators with full identification
Conditions of Cash Subsidy	<ol style="list-style-type: none"> Monthly reports on outputs Monthly financial reporting on utilized funds Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> Educator stipends Ward team leader stipends Training on this program for 50% of educators per year Identification of educators only: Jacket, cricket hat, sturdy back pack, water bottle, name badge for 50% of educators Reporting: stationery and data capture Funding is excluded for: <ul style="list-style-type: none"> Promotional items (toys, clothing etc.) and advertising Events

	6. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this grant.
Allocation criteria	<ol style="list-style-type: none"> 1. Population, HIV prevalence and Youth risk profile 2. Education coverage (numbers reached) for 2017/18 & 2018/19 per Municipality (performance) 3. Compliance with Service Level Agreements and service guidelines including monitoring and verification. 4. Costs for Local Councils to host community coordination meetings (food and transport only)
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs; • Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus). • Number of households reached. • Number of referrals made. • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2019 to 30 June 2020. • Annual Report in August • Division of Revenue Act, 2018/2019
Budget on which transfer is shown	<ul style="list-style-type: none"> • Gauteng AIDS Council Secretariat
Projected life	<ul style="list-style-type: none"> • Review every 3 years
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2019 • 40% transfer on 31 October 2019
Division of Allocations	<ul style="list-style-type: none"> • City of Johannesburg R25,135,000 • City of Tshwane R14,379,000 • City of Ekurhuleni R14,368,000 • Sedibeng District R 8,769,000 • West Rand District R 8,248,000 Total R 70,899,000

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Department of Social Development
Purpose	<ul style="list-style-type: none"> • Planning and provision of Capital Infrastructure for the effective delivery of the Departments Services to the Community. • Implementation of appropriate Maintenance, Rehabilitation, and Upgrading works, at all the Departmental facilities, in line with GIAMA.
Measurable outputs	Construction of 20 Priority Township Project: <ul style="list-style-type: none"> • Construction of Boipatong Social Integrated Facility
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing Agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress reports to Social Development by the municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the municipality in accordance with identified community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation Plan, milestones and cash flow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers to provinces and municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase: 2019/20 • Facility maintenance: 2020/21 to 2023/24 – (3 years), thereafter Municipality will maintain the facility. • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

PERFORMANCE MANAGEMENT SYSTEM											
Transferring department	Department of Cooperative Governance and Traditional Affairs										
Purpose	To support three Municipalities with cascading of Performance Management System (PMS) to employee levels below senior management.										
Measurable outputs	Cascaded PMS to employees occupying positions below senior management.										
Conditions of the grant	<ul style="list-style-type: none"> The grant shall be utilised only for the PMS project as submitted in terms of the agreed upon project plan. Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant. Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement. Submission of a Project Implementation Plan that indicates the detailed activities to be performed for the duration and until completion of the project. Establishment of a functional Project Steering Committee and the hosting of monthly meetings. Ongoing involvement of officials from both the municipality and GCoGTA in the planning, monitoring and reporting during implementation of the project. Provision of monthly and quarterly reports by municipalities to GCoGTA. 										
Allocation Criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to prioritised municipal needs to address the municipal Performance Management System challenges as well as Auditor General Findings. 										
Monitoring System	<ul style="list-style-type: none"> The department has already established an internal Project Management Team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project. 										
Past performance	<ul style="list-style-type: none"> Targeted municipalities were provided with support for cascading PMS to level below management (Mogale City and Lesedi local municipalities). Targeted municipality was provided with support for PMS Enhancement and cascading to levels below management (Merafong City Local Municipality). 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance. 										
Projected life	<ul style="list-style-type: none"> 2019/20 MTEF. 										
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. Equitable share prioritised project directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> GCoGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the capacity to both monitor the support and provide additional hands-on support to ensure the roll-out of the project and achievement of the predetermined targets. 										
Payment schedule	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer in the month of July or upon the approval of projects and sign-off of the Funding Agreements. <table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>West Rand District Municipality</td><td>R500,000.00</td></tr> <tr> <td>Mogale City Local Municipality</td><td>R750,000.00</td></tr> <tr> <td>Merafong City Local Municipality</td><td>R750,000.00</td></tr> <tr> <td>TOTAL</td><td>R2,000,000.00</td></tr> </table>	Beneficiary Municipality	Amount	West Rand District Municipality	R500,000.00	Mogale City Local Municipality	R750,000.00	Merafong City Local Municipality	R750,000.00	TOTAL	R2,000,000.00
Beneficiary Municipality	Amount										
West Rand District Municipality	R500,000.00										
Mogale City Local Municipality	R750,000.00										
Merafong City Local Municipality	R750,000.00										
TOTAL	R2,000,000.00										

GRAP 17 COMPLIANCE											
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 										
Purpose	<ul style="list-style-type: none"> To support identified municipalities to update and maintain their Infrastructure (Service delivery) Asset Registers in compliance with GRAP 17. 										
Measurable outputs	<ul style="list-style-type: none"> Asset Registers that are maintained and updated in compliance with GRAP 17. 										
Conditions of the grant	<ul style="list-style-type: none"> The grant shall be utilised only for the asset project as submitted in terms of the agreed upon project plans. Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant. Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement. Submission of a Project Implementation Plan that indicates the detailed activities to be performed for the duration and until completion of the project. Establishment of a functional Project Steering Committee and the hosting of monthly meetings. Ongoing involvement of officials from both the municipality and GCoGTA in the planning, monitoring and reporting during implementation of the project. Provision of monthly and quarterly reports by municipalities to GCoGTA. 										
Allocation Criteria	<ul style="list-style-type: none"> Allocations are made to municipalities according to prioritized municipal needs to update and maintain asset registers in compliance with GRAP 17. Municipalities are to co-fund the above projects. 										
Monitoring System	<ul style="list-style-type: none"> The department has already established an internal Project Management Team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project. 										
Past performance	<ul style="list-style-type: none"> Targeted municipalities were provided with support to update and maintain the Asset Registers in compliance with GRAP 17 in the past financial year and this has resulted improvement on the outcomes of the Property, Plant and Equipment (PPE) audit outcomes. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance 										
Projected life	<ul style="list-style-type: none"> 2019/20 financial year. 										
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> There are project managers dedicated to monitor and report on the implementation of the project. 										
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer in the month of July or upon the approval of projects and sign-off of the Funding Agreements. <table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>Rand West City Local Municipality</td><td>R1,000,000.00</td></tr> <tr> <td>Lesedi Local Municipality</td><td>R1,000,000.00</td></tr> <tr> <td>Emfuleni Local Municipality</td><td>R1,000,000.00</td></tr> <tr> <td>TOTAL</td><td>R3,000,000.00</td></tr> </table>	Beneficiary Municipality	Amount	Rand West City Local Municipality	R1,000,000.00	Lesedi Local Municipality	R1,000,000.00	Emfuleni Local Municipality	R1,000,000.00	TOTAL	R3,000,000.00
Beneficiary Municipality	Amount										
Rand West City Local Municipality	R1,000,000.00										
Lesedi Local Municipality	R1,000,000.00										
Emfuleni Local Municipality	R1,000,000.00										
TOTAL	R3,000,000.00										

EXPANDED PUBLIC WORKS PROGRAMME	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The EPWP involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole. Phase III of EPWP aims to: <ul style="list-style-type: none"> Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; Increase the duration of work opportunities for maximum impact; Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 of the 2018/19 CoGTA's EPWP Integrated Grant Agreement, for the provision of a financial reward. The National Department of Public Works is mandated to lead and coordinate the EPWP. The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. The EPWP is a national labour-intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods. EPWP, as a form of labour-intensive economic activity will be used as a viable tool in achieving Township Economy Revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> GCoGTA has a target of 26 Full-Time Equivalents (FTEs) for 2019/20 financial year.
Conditions of the grant	<ul style="list-style-type: none"> Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. The EPWP target group may not be paid below the EPWP minimum wage rate of R92.31 per person per day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria	<ul style="list-style-type: none"> Allocations are made to beneficiary municipalities according to needs basis. Those municipalities to benefit are some of worst affected by unemployment levels.

EXPANDED PUBLIC WORKS PROGRAMME									
Monitoring System	<ul style="list-style-type: none"> The Department has already established an internal professional Project Management Team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed. Monthly reports compiled and submitted on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury and copied to National Department of Public Works. Quarterly reports compiled and submitted on quarterly basis. This report will outline progress of all EPWP programmes/projects that are funded from GCoGTA's 2019/20 EPWP Incentive Grant allocation. 								
Past performance	<ul style="list-style-type: none"> GCoGTA, during the last 2018/19 financial year, has received the EPWP Incentive Grant of R2 million. During this financial year the performance of the implementation of this programme improved fairly. As such, GCoGTA has managed to achieve the following through the implementation of its EPWP programme during 2018/19 financial year: <ul style="list-style-type: none"> 92 Work Opportunities created to date; and 34.5 FTEs created to date. All GCoGTA EPWP Projects are currently performing well and reports are submitted timeously, with exception of projects implemented by Rand West City Local Municipality, which is not adhering to the conditions of EPWP Implementation. However, GCoGTA is continuously engaging and communicating with the municipality on this regard. 								
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2019/20 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2019/20 EPWP Incentive Grant Allocation. 								
Projected life	<ul style="list-style-type: none"> 2019/20 financial year. 								
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions 								
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The department has enough capacity to monitor the progress on these initiatives, and experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18, and 2018/19 will positively impact the implementation of this programme during 2019/20 financial year. 								
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2019/20 EPWP Business Plans). 								
Payment schedule	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipalities for 2019/20 financial year: <table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>Merafong City Local Municipality</td><td>R1,000,000.00</td></tr> <tr> <td>Lesedi Local Municipality</td><td>R1,004,000.00</td></tr> <tr> <td>TOTAL</td><td>R2,004,000.00</td></tr> </table>	Beneficiary Municipality	Amount	Merafong City Local Municipality	R1,000,000.00	Lesedi Local Municipality	R1,004,000.00	TOTAL	R2,004,000.00
Beneficiary Municipality	Amount								
Merafong City Local Municipality	R1,000,000.00								
Lesedi Local Municipality	R1,004,000.00								
TOTAL	R2,004,000.00								

FUNCTIONAL FIRE and RESCUE SERVICES							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> To provide support to WRDM for improvement of Fire & Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient fire & rescue services. 						
Conditions of the grant	<ul style="list-style-type: none"> Written undertaking that the municipality will utilise the funds for the intended purposes. Submission of a Project Implementation Plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and GCoGTA in monitoring of activities being funded under this gazette. The municipality will provide monthly progress reports to GCoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads Committee or any other such committee as directed by GCoGTA for reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria	<ul style="list-style-type: none"> Allocation is made to the municipality according to prioritised municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Monitoring System	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance 						
Projected life	<ul style="list-style-type: none"> 2019/20 financial year. 						
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the 2019/20 financial year or upon the approval of projects and sign off of the Funding Agreements. <table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>West Rand District Municipality</td><td>R35,000,000.00</td></tr> <tr> <td>TOTAL</td><td>R35,000,000.00</td></tr> </table>	Beneficiary Municipality	Amount	West Rand District Municipality	R35,000,000.00	TOTAL	R35,000,000.00
Beneficiary Municipality	Amount						
West Rand District Municipality	R35,000,000.00						
TOTAL	R35,000,000.00						

DISASTER MANAGEMENT SUPPORT SERVICES							
Transferring department	<ul style="list-style-type: none"> • Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> • Coordination of District wide Disaster Management forums to improve disaster response capabilities. • Coordinate district wide disaster risk assessments and disaster risk reduction activities. • Facilitate the provision of post disaster relief and rehabilitation activities. 						
Measurable outputs	<ul style="list-style-type: none"> • Functional disaster management Forums. • Timely effective and efficient response to major incidents or disaster. 						
Conditions of the grant	<ul style="list-style-type: none"> • Municipality to utilise the funds for the intended purposes. • Submission of a Project Implementation Plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. • To ensure involvement officials from the Local municipalities, District Municipalities and GCoGTA monitoring of activities being funded under this gazette. • The Municipality will provide monthly progress reports to GCoGTA and expenditure reports on which services were rendered. • Attendance to Provincial Advisory Forum, Head of the Centres Forum or any other committee as directed by GCoGTA for purposes of reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria	<ul style="list-style-type: none"> • Allocation is made to the municipality according to prioritized municipal needs to address the improvement of Disaster Management response activities in line with Disaster Management Act, 57 of 2002 						
Monitoring System:	<ul style="list-style-type: none"> • The department will establish a project management team that would be mainly responsible to monitor the implementation of the relief project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> • Programme 2: Local Governance. 						
Projected life	<ul style="list-style-type: none"> • 2019/20 financial year. 						
Reasons not included in the equitable share	<ul style="list-style-type: none"> • According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • Available staff to monitor the implementation and progress of the project. 						
Payment schedule	<ul style="list-style-type: none"> • The transfer payment is to be made in one transfer for the 2019/20 financial year or upon the approval of projects and sign off of the Funding Agreements. 						
<table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>West Rand District Municipality</td><td>R10,000,000.00</td></tr> <tr> <td>TOTAL</td><td>R10,000,000.00</td></tr> </table>		Beneficiary Municipality	Amount	West Rand District Municipality	R10,000,000.00	TOTAL	R10,000,000.00
Beneficiary Municipality	Amount						
West Rand District Municipality	R10,000,000.00						
TOTAL	R10,000,000.00						

HUMAN SETTLEMENTS DEVELOPMENT GRANT	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life To provide funding for infrastructure upgrades in mining towns and thus unblock development bottlenecks.
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlement
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well-located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens The project promotes the targets and outputs contained in Outcome 8 The project promotes good practices in human settlement development The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation

	<ul style="list-style-type: none"> • All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated to the municipality by the department • The terms of transfer of funds will outlined in the memoranda of understanding(MoU)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long- term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.
Responsibility of the transferring Department	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes • Ensure effective and efficient utilization of the Housing Subsidy by municipalities • Comply with the responsibilities of the receiving officer outlined in the DoRA • Comply with the terms and conditions of the provincial and local delivery agreements • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Strategic goal	<ul style="list-style-type: none"> • To enable the South African society to gain access to knowledge and information that will improve their socio-economic status.
Grant purpose	<ul style="list-style-type: none"> • To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government on library services. • Transformed and equitable library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that reflect the specific needs of the communities they serve. • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Improved culture of reading.
Outputs	<ul style="list-style-type: none"> • Business plans for the transfers received from the ten (10) municipalities. • Reading programmes implemented in six (6) municipalities. • 71,386 items of library materials (books) purchased. • Transfer funds to eight (8) municipalities for the maintenance of staff members. • Transfer funds to eight (8) municipalities for the appointment of new staff members. • Periodical and newspaper subscriptions for libraries renewed in six (6) municipalities. • Asset verification of books in Ekurhuleni, Lesedi, Mogale City and Rand West City libraries supported. • ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software. • Book security system in Ekurhuleni libraries replaced. • Funds transferred to five (5) municipalities to procure furniture for libraries. • Transfer funds to five (5) municipalities for maintenance and refurbishment projects in libraries. • One (1) dual purpose libraries established and eleven (11) maintained. • e-Learning centres at libraries in Emfuleni maintained. • Funds transferred to three (3) municipalities to procure media maintenance. • ICT infrastructure upgraded in libraries. • Staff in six (6) municipalities professionally developed.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Accelerated social transformation. • Modernisation of the public sector. • Radical economic transformation.

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas. • Business plans must be submitted before the end of April 2019 in order to qualify for funding. • Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> • 2018/19: 100% of identified funds transferred to municipalities.
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports.
MTEF allocations for transfers	<ul style="list-style-type: none"> • 2019/20: R109, 538m; 2020/21: R118m; 2021/2022: R124m. • The initial allocation to Emfuleni Local Municipality was reduced with R1,762 million. Some library projects will be implemented by the Department on behalf of Emfuleni.
Payment schedule	<ul style="list-style-type: none"> • Funds will be transferred in July 2019 and November 2019-provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Establish an Intergovernmental Forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. • Identify challenges and risks and prepare mitigation strategies. • Monitor and evaluate implementation. • Evaluate annual performance of the grant for the 2018/2019 financial year, for submission to DSACR and Provincial Treasury. • Submit monthly financial and quarterly performance reports to DSACR. • Submit evidence to support reports • Province must complete the conversion of contract staff to permanent staff by end of June 2019 • If tenders are not in place on Municipal level- the provincial approved suppliers must be used. • No amendments on the business plans after 31st of October 2019 will be approved by the department.

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
	Responsibilities of the municipal library services. <ul style="list-style-type: none">• Submit monthly financial and performance reports to the department.• Submit proof of evidence of information as supplied on the report.• Report any misappropriation of grant funding immediately to DSACR and Provincial Treasury.
Process for approval of the 2020/2021 business plans	<ul style="list-style-type: none">• Municipalities must supply their library and information needs to DSACR by August 2019• Province must submit a draft function shift progress report for comment to DAC by 2 August 2019. A final report must be submitted by 4 October 2019.• Business plans must be aligned to their strategies for full funding of the function.• Province to submit draft business plans to DSACR by 6 September 2019• Province to submit a final provincial business plan to DSACR by 10 January 2020.

LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	<ul style="list-style-type: none"> • Number of information resources purchased or subscribed to. • Number of electronic licences renewed. • Number of reading programmes implemented in libraries. • Number of staff members appointed, or contracts renewed. • Number of conferences or training programmes attended. • Number of libraries provided with operational funding in terms of maintenance and services. • Number of libraries where book security systems are put in place. • Number of libraries where building security are upgraded. • Number of libraries maintained. • Number of libraries operationalised. • Number of dual-purpose libraries implemented.
Conditions	<ul style="list-style-type: none"> • DSACR to provide a template to municipalities for completion of their business plans. • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • The business plans as submitted by municipalities will become annexures to the service level agreements. • These Service Level Agreements regulate the working relationship and responsibilities of both parties. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the department. • No municipality may request any amendment of their business plans after 31st October 2019. • Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.

LIBRARIES PLAN	
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. <u>Libraries Transfer for 2019/20 per municipality:</u> City of Ekurhuleni (R8 million) City of Johannesburg (R9 million) City of Tshwane (R8 million) Emfuleni (R7 million) Midvaal (R5 million) Lesedi (R7 million) Mogale City (R7 million) Rand West City (R6,4 million) Merafong City (R7,2 million) Total transfer: R64,6 million
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Deputy Director Conditional grant manager filled and 1 ASD Monitoring. The following posts have been advertised in December 2018: Deputy Director: Monitoring, Deputy Director: e-Resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans.
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July 2019 and November 2019 to compliant municipalities.

HERITAGE: BOIPATONG MONUMENT	
Transferring department	Department of Sport, Arts, Culture and Recreation
Grant Schedule	<ul style="list-style-type: none"> Operationalisation of the Boipatong Memorial and Youth Centre.
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to heritage.
Grant purpose	<ul style="list-style-type: none"> To operationalise the Boipatong Memorial and Youth Centre.
Outcome statements	<ul style="list-style-type: none"> Increase access to heritage.
Outputs	<ul style="list-style-type: none"> Appointment of 20 staff to manage the running and upkeep of the Boipatong Memorial and Youth Centre over the MTEF period.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 14: Nation building and Social Cohesion
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Annual operational plan for expenditure of transferred funds must be submitted. Service Level Agreement (SLA) determining reporting protocols must be signed with Sedibeng District Municipality.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by the operational upkeep and running of the Boipatong Memorial and Youth Centre.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2019/20: R 2,515m 2020/21: R2,654m 2021/22: R2,793m
Payment schedule	<ul style="list-style-type: none"> One instalment in July 2019.
Responsibilities of the transferring provincial officer and receiving municipal officer	Responsibilities of the Provincial department <ul style="list-style-type: none"> Establish an intergovernmental forum with Sedibeng District Municipality that meets at least quarterly to discuss operational issues. Monitor and evaluate implementation and expenditure. Evaluate annual performance of the Boipatong Memorial and Youth Centre. Submit monthly and quarterly report to Provincial Treasury and Department of Sport, Arts, Culture and Recreation Portfolio Committee. Determine outputs and targets for 2020/21 with Sedibeng District Municipality. A template will be provided for reporting purposes.
	Responsibilities of the Sedibeng District Municipality <ul style="list-style-type: none"> Sedibeng District Municipality to appoint staff for the Boipatong Memorial and Youth Centre. Implement the operational running of the Boipatong Memorial and Youth Centre: <ul style="list-style-type: none"> Payment of Security Service; Payment of cleaning services; Payment of electricity bill on a monthly basis; and Submit progress reports to the Provincial Department of Sport, Arts, Culture and Recreation within ten (10) days after the end of the month.
Process for approval of the 2020/21 business plans	<ul style="list-style-type: none"> Sedibeng District Municipality must provide a business plan.

Vote 06 - Department of Social Development

Number		SOCIAL INFRASTRUCTURE GRNT						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	2 000	-	-	2 000	-	-	2 000	-	-	2 000	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		2 000	-	-	2 000	-	-	2 000	-	-	2 000	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		2 000	-	-	2 000	-	-	2 000	-	-	2 000	-	-

View 67 - Department of Cooperative Governance and Traditional Affairs

Municipality		GROUP 17 COMPLIANCE						PERFORMANCE MANAGEMENT SERVICES						EPWP						FUNCTIONAL, FINANCIAL AND SECURE SERVICES						DISASTER MANAGEMENT AND PRE SERVICES						SUB-TOTAL						
		2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2018/2019 (R'000)	2019/2020 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	
A	01000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	01001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	01002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	01421 Emfuleni	1 000	-	-	-	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	01422 Mamelodi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	01423 Lenasia	1 000	-	-	-	-	-	-	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibone District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibone Municipality		2 000	-	-	-	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	01431 Magera City	-	-	-	-	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	01434 Maseru City	-	-	-	-	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	01435 West Rand City	1 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DC	DC48 West Rand District Municipality	-	-	-	-	-	-	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipality		1 000	-	-	-	-	-	1 350	-	-	1 350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipality		3 000	-	-	-	-	-	2 600	-	-	2 600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Vote 8 - Department of Human Settlements

Number		HUMAN SETTLEMENTS DEVELOPMENT GRANT										SUB-TOTAL: GRANTS				
		Provincial Financial Year					Municipal Financial Year					Provincial Financial Year				
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	245 507	254 304	268 291	245 507	254 304	268 291	245 507	254 304	268 291	245 507	254 304	268 291	245 507	254 304	268 291
A	GT002	156 000	117 000	123 435	156 000	117 000	123 435	156 000	117 000	123 435	156 000	117 000	123 435	156 000	117 000	123 435
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	31 111	31 111	32 822	31 111	31 111	32 822	31 111	31 111	32 822	31 111	31 111	32 822	31 111	31 111	32 822
B	GT484	46 944	46 944	49 526	46 944	46 944	49 526	46 944	46 944	49 526	46 944	46 944	49 526	46 944	46 944	49 526
B	GT485	73 383	73 383	77 419	73 383	73 383	77 419	73 383	73 383	77 419	73 383	73 383	77 419	73 383	73 383	77 419
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		151 438	151 438	159 767	151 438	151 438	159 767	151 438	151 438	159 767	151 438	151 438	159 767	151 438	151 438	159 767
Total: Gauteng Municipalities		552 945	522 742	551 493	552 945	522 742	551 493	552 945	522 742	551 493	552 945	522 742	551 493	552 945	522 742	551 493

VOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

		HERITAGE, BOPATONG MONUMENT						RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL									
		Provincial Financial Year		Municipal Financial Year				Provincial Financial Year		Municipal Financial Year				Provincial Financial Year		Municipal Financial Year				Provincial Financial Year		Municipal Financial Year							
		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	
A	GT000	-	-	-	-	-		10 500	11 900	12 000	10 500	11 500	12 000	8 000	8 500	9 000	8 000	8 500	9 000	18 500	20 000	21 000	18 500	20 000	21 000		18 500	20 000	21 000
	GT001	-	-	-	-	-		14 000	15 000	16 000	16 000	15 000	16 000	9 000	9 500	10 000	9 000	9 500	10 000	23 000	24 500	25 000	23 000	24 500	25 000		23 000	24 500	25 000
	GT002	-	-	-	-	-		10 500	11 500	12 000	10 500	11 500	12 000	8 000	8 500	9 000	8 000	8 500	9 000	18 500	20 000	21 000	18 500	20 000	21 000		18 500	20 000	21 000
B	GT421	-	-	-	-	-		9 238	10 500	11 000	9 238	10 500	11 000	7 000	7 500	8 000	7 000	7 500	8 000	16 238	18 000	19 000	16 238	18 000	19 000		16 238	18 000	19 000
	GT422	-	-	-	-	-		10 000	10 500	11 000	10 000	10 500	11 000	5 000	5 500	6 000	5 000	5 500	6 000	15 000	16 000	17 000	15 000	16 000	17 000		15 000	16 000	17 000
	GT423	-	-	-	-	-		10 000	10 500	11 000	10 000	10 500	11 000	7 000	7 500	8 000	7 000	7 500	8 000	17 000	18 000	19 000	17 000	18 000	19 000		17 000	18 000	19 000
Total: Sediberg Municipalities		2 515	2 654	2 793	2 515	2 793	2 793	29 238	31 500	33 000	29 238	31 500	33 000	19 000	20 500	22 000	19 000	20 500	22 000	50 753	54 654	57 793	50 753	54 654	57 793		50 753	54 654	57 793
B	GT481	-	-	-	-	-		12 500	13 000	13 500	12 500	13 000	13 500	7 000	7 500	8 000	7 000	7 500	8 000	19 500	20 500	21 500	19 500	20 500	21 500		19 500	20 500	21 500
	GT484	-	-	-	-	-		18 000	18 500	19 000	18 000	18 500	19 000	6 400	7 000	7 500	6 400	7 000	7 500	24 400	25 500	26 500	24 400	25 500	26 500		24 400	25 500	26 500
	DC48	-	-	-	-	-		2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800	2 800		2 800	2 800	2 800
Total: West Rand Municipalities		-	-	-	-	-		45 300	46 800	48 300	45 300	46 800	48 300	20 600	22 000	23 500	20 600	22 000	23 500	65 900	68 800	71 800	65 900	68 800	71 800		65 900	68 800	71 800
Total: Gauteng Municipalities		2 515	2 654	2 793	2 515	2 854	2 793	111 338	116 300	121 300	111 338	116 300	121 300	64 800	69 000	73 500	64 800	69 000	73 500	176 653	187 954	197 593	176 653	187 954	197 593		176 653	187 954	197 593

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