

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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No. 142

We all have the power to prevent AIDS



Prevention is the cure

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DEPARTMENT OF HEALTH

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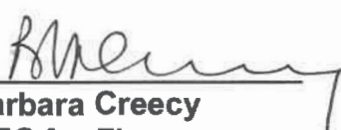
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 447 OF 2019

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the 2019/20 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.


Barbara Creecy
MEC for Finance
Date: 7/5/2019.

FUNCTIONAL FIRE and RESCUE SERVICES							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> To provide support to WRDM for improvement of Fire & Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient fire & rescue services. 						
Conditions of the grant	<ul style="list-style-type: none"> Written undertaking that the municipality will utilise the funds for the intended purposes. Submission of a Project Implementation Plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and GCoGTA in monitoring of activities being funded under this gazette. The municipality will provide monthly progress reports to GCoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads Committee or any other such committee as directed by GCoGTA for reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria	<ul style="list-style-type: none"> Allocation is made to the municipality according to prioritised municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Monitoring System	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance 						
Projected life	<ul style="list-style-type: none"> 2019/20 financial year. 						
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the 2018/19 financial year or upon the approval of projects and sign off of the Funding Agreements. 						
<table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>West Rand District Municipality</td><td>R35,000,000.00</td></tr> <tr> <td>TOTAL</td><td>R35,000,000.00</td></tr> </table>		Beneficiary Municipality	Amount	West Rand District Municipality	R35,000,000.00	TOTAL	R35,000,000.00
Beneficiary Municipality	Amount						
West Rand District Municipality	R35,000,000.00						
TOTAL	R35,000,000.00						

DISASTER MANAGEMENT SUPPORT SERVICES							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> Coordination of District wide Disaster Management forums to improve disaster response capabilities. Coordinate district wide disaster risk assessments and disaster risk reduction activities. Facilitate the provision of post disaster relief and rehabilitation activities. 						
Measurable outputs	<ul style="list-style-type: none"> Functional disaster management Forums. Timely effective and efficient response to major incidents or disaster. 						
Conditions of the grant	<ul style="list-style-type: none"> Municipality to utilise the funds for the intended purposes. Submission of a Project Implementation Plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. To ensure involvement officials from the Local municipalities, District Municipalities and GCoGTA monitoring of activities being funded under this gazette. The Municipality will provide monthly progress reports to GCoGTA and expenditure reports on which services were rendered. Attendance to Provincial Advisory Forum, Head of the Centres Forum or any other committee as directed by GCoGTA for purposes of reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria	<ul style="list-style-type: none"> Allocation is made to the municipality according to prioritized municipal needs to address the improvement of Disaster Management response activities in line with Disaster Management Act, 57 of 2002 						
Monitoring System:	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the relief project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance. 						
Projected life	<ul style="list-style-type: none"> 2019/20 financial year. 						
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the 2018/19 financial year or upon the approval of projects and sign off of the Funding Agreements. 						
<table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>West Rand District Municipality</td><td>R10,000,000.00</td></tr> <tr> <td>TOTAL</td><td>R10,000,000.00</td></tr> </table>		Beneficiary Municipality	Amount	West Rand District Municipality	R10,000,000.00	TOTAL	R10,000,000.00
Beneficiary Municipality	Amount						
West Rand District Municipality	R10,000,000.00						
TOTAL	R10,000,000.00						

RECAPITALISATION OF COMMUNITY LIBRARIES GRANT	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	<ul style="list-style-type: none"> Business plans for the transfers received from the ten (10) municipalities Reading programmes implemented in six (6) municipalities. 71,386 items of library materials (books) purchased Transfer funds to eight (8) Municipalities for the maintenance of staff members Transfer funds to eight (8) Municipalities for the appointment of new staff members Periodical and newspaper subscriptions for libraries renewed in six (6) municipalities Asset verification of books in Ekurhuleni, Lesedi, Mogale City and Rand West libraries supported. ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software Book security system in Ekurhuleni libraries replaced Funds transferred to five (5) municipalities to procure furniture for libraries Transfer funds to five (5) municipalities for maintenance and refurbishment projects in libraries. One (1) dual purpose libraries established and eleven (11) maintained E-learning centres at libraries in Emfuleni maintained Funds transferred to three (3) municipalities to procure media maintenance ICT infrastructure upgraded in libraries. Staff in six (6) municipalities professionally developed.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation; Modernisation of the public sector; Radical economic transformation
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas Business plans must be submitted before the end of April in order to qualify for funding. Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	<ul style="list-style-type: none"> 2018/2019: 100 % of identified funds transferred to municipalities
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports
MTEF allocations for transfers	<ul style="list-style-type: none"> 2019/2020: R109, 538 m; 2020/2021:R123, 800m; 2021/2022: R128, 300m. The initial allocation to Emfuleni Local Municipality was reduced with R1, 762 million. Some library projects will be implemented by the Department on behalf of Emfuleni. Off set R5, 850 722 from Emfuleni and R2, 140 335 from Lesedi. The total off set amount of R 7,991 057 m was re- allocated to the following municipalities: R2 million for Johannesburg for books, R500,000 for the Sharpeville library ceiling to Emfuleni, Study area extended at Bantu Bonke modular library and upgrade at Sicelo library allocated R1,874 524 to Midvaal. Air conditioners for the Merafong libraries allocated R1, 500 m and R2, 116 533 for the appointment of staff for the new Randfontein library to Rand West City.
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July 2019 and November 2019-provided that all required documentation is correct.

RECAPITALISATION OF COMMUNITY LIBRARIES GRANT	
Responsibilities of the transferring provincial officer and receiving municipal officer	Responsibilities of the provincial department <ul style="list-style-type: none"> • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries • Identify challenges and risks and prepare mitigation strategies • Monitor and evaluate implementation • Evaluate annual performance of the grant for the 2018/2019 financial year, for submission to the Department of Arts and Culture and Provincial Treasury • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture • Submit evidence to support reports • Province must complete the conversion of contract staff to permanent staff by end of June 2019 • If tenders are not in place on Municipal level- the provincial approved suppliers must be used. • No amendments on the business plans after 31 st October 2019 will be approved by the department
	Responsibilities of the municipal library services. <ul style="list-style-type: none"> • Submit monthly financial and performance reports to the Department • Submit proof of evidence of information as supplied on the report. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.
Process for approval of the 2020/2021 business plans	<ul style="list-style-type: none"> • Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2019 • Province must submit a draft function shift progress report for comment to DAC by 2 August 2019. A final report must be submitted by 4 October 2019 • Business plans must be aligned to their strategies for full funding of the function • Province to submit draft business plans to DAC by 6 September 2019 • Province to submit a final provincial business plan to DAC by 10 January 2020

LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	<ul style="list-style-type: none"> • Number of information resources purchased or subscribed to. • Number of electronic licences renewed. • Number of reading programmes implemented in libraries. • Number of staff members appointed, or contracts renewed. • Number of conferences or training programmes attended. • Number of libraries provided with operational funding in terms of maintenance and services. • Number of libraries where book security systems are put in place. • Number of libraries where building security are upgraded. • Number of libraries maintained. • Number of libraries operationalised. • Number of dual-purpose libraries implemented.
Conditions	<ul style="list-style-type: none"> • DSACR to provide a template to municipalities for completion of their business plans. • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • The business plans as submitted by municipalities will become annexures to the service level agreements. • These Service Level Agreements regulate the working relationship and responsibilities of both parties. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the department. • No municipality may request any amendment of their business plans after 31st October 2019. • Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.

LIBRARIES PLAN	
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. <u>Libraries Transfer for 2019/20 per municipality:</u> City of Ekurhuleni (R8 million) City of Johannesburg (R9 million) City of Tshwane (R8 million) Emfuleni (R7 million) Midvaal (R5 million) Lesedi (R7 million) Mogale City (R7 million) Rand West City (R6,4 million) Merafong City (R7,2 million) Total transfer: R64,6 million
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Deputy Director Conditional grant manager filled and 1 ASD Monitoring. The following posts have been advertised in December 2018: Deputy Director: Monitoring, Deputy Director: e-Resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans.
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July 2019 and November 2019 to compliant municipalities.

HERITAGE: BOIPATONG MONUMENT	
Transferring department	Department of Sport, Arts, Culture and Recreation
Grant Schedule	<ul style="list-style-type: none"> Operationalisation of the Boipatong Memorial and Youth Centre.
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to heritage.
Grant purpose	<ul style="list-style-type: none"> To operationalise the Boipatong Memorial and Youth Centre.
Outcome statements	<ul style="list-style-type: none"> Increase access to heritage.
Outputs	<ul style="list-style-type: none"> Appointment of 20 staff to manage the running and upkeep of the Boipatong Memorial and Youth Centre over the MTEF period.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 14: Nation building and Social Cohesion
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Annual operational plan for expenditure of transferred funds must be submitted. Service Level Agreement (SLA) determining reporting protocols must be signed with Sedibeng District Municipality.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by the operational upkeep and running of the Boipatong Memorial and Youth Centre.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2019/20: R 2,515m 2020/21: R2,654m 2021/22: R2,793m
Payment schedule	<ul style="list-style-type: none"> One instalment in July 2019.
Responsibilities of the transferring provincial officer and receiving municipal officer	Responsibilities of the Provincial department <ul style="list-style-type: none"> Establish an intergovernmental forum with Sedibeng District Municipality that meets at least quarterly to discuss operational issues. Monitor and evaluate implementation and expenditure. Evaluate annual performance of the Boipatong Memorial and Youth Centre. Submit monthly and quarterly report to Provincial Treasury and Department of Sport, Arts, Culture and Recreation Portfolio Committee. Determine outputs and targets for 2020/21 with Sedibeng District Municipality. A template will be provided for reporting purposes.
	Responsibilities of the Sedibeng District Municipality <ul style="list-style-type: none"> Sedibeng District Municipality to appoint staff for the Boipatong Memorial and Youth Centre. Implement the operational running of the Boipatong Memorial and Youth Centre: <ul style="list-style-type: none"> - Payment of Security Service; - Payment of cleaning services; - Payment of electricity bill on a monthly basis; and - Submit progress reports to the Provincial Department of Sport, Arts, Culture and Recreation within ten (10) days after the end of the month.
Process for approval of the 2020/21 business plans	<ul style="list-style-type: none"> Sedibeng District Municipality must provide a business plan.

Vole 07 - Department of Cooperative Governance and Traditional Affairs

Municipal Code	Name of the Municipality	FUNCTIONAL FIRE and RESCUE SERVICES				DISASTER MANAGEMENT and FIRE SERVICES				SUB-TOTAL			
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2018/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)
A	GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Maseru City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483 Maseru City	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	35 000	-	-	35 000	35 000	70 000	10 000	-	-	35 000	45 000	80 000
Total: West Rand Municipalities		35 000	-	-	35 000	35 000	70 000	10 000	-	-	35 000	45 000	80 000
Total: Gauteng Municipalities		35 000	-	-	35 000	35 000	70 000	10 000	-	-	35 000	45 000	80 000

VOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Name of the Municipality	HERITAGE: BOIPATONG MONUMENT						RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL					
	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
A GT000 Ekurhuleni																								
A GT001 City of Johannesburg	2 515	-	-	-	-	-	10 500	-	10 500	10 500	-	-	8 000	-	8 000	18 500	-	18 500	18 500	-	18 500	18 500	-	18 500
A GT002 City of Tshwane	-	-	-	-	-	-	14 000	-	14 000	16 000	-	-	10 500	-	10 500	23 000	-	23 000	18 500	-	18 500	18 500	-	18 500
B GT421 Enliveni	-	-	-	-	-	-	9 238	-	9 238	3 888	-	-	7 000	-	7 000	7 000	-	7 000	16 238	-	16 238	-5 350	-	10 888
B GT422 Mthwal	-	-	-	-	-	-	10 000	-	10 000	11 874	-	-	5 000	-	5 000	15 000	-	15 000	15 000	-	15 000	1 874	-	16 874
B GT423 Leased	-	-	-	-	-	-	10 000	-	10 000	7 860	-	-	7 000	-	7 000	17 000	-	17 000	17 000	-	17 000	-2 140	-	14 860
C DC42 Sediberg District	2 515	-	2 515	-	-	2 515	-	-	-	-	-	-	-	-	-	2 515	-	2 515	2 515	-	2 515	-	-	2 515
Total: Sediberg Municipalities	2 515	-	2 515	-	-	2 515	29 238	-	29 238	23 622	-	-	19 000	-	19 000	59 753	-	59 753	38 522	-	38 522	-5 616	-	45 137
B GT481 Mogale City	-	-	-	-	-	-	12 500	-	12 500	12 500	-	-	7 000	-	7 000	19 500	-	19 500	19 500	-	19 500	-	-	19 500
B GT484 Merafong City	-	-	-	-	-	-	12 000	-	12 000	13 500	-	-	7 200	-	7 200	19 200	-	19 200	20 700	-	20 700	1 500	-	20 700
B GT484 Rand West City	-	-	-	-	-	-	18 000	-	18 000	20 116	-	-	6 400	-	6 400	24 400	-	24 400	26 516	-	26 516	2 116	-	26 516
C DC48 West Rand District	-	-	-	-	-	-	2 800	-	2 800	2 800	-	-	2 800	-	2 800	2 800	-	2 800	2 800	-	2 800	-	-	2 800
Total: West Rand Municipalities	-	-	-	-	-	-	45 300	-	45 300	48 916	-	-	20 600	-	20 600	65 900	-	65 900	68 516	-	68 516	3 616	-	69 516
Total: Gauteng Municipalities	2 515	-	2 515	-	-	2 515	109 538	-	109 538	109 538	-	-	64 600	-	64 600	176 653	-	176 653	164 422	-	164 422	-	-	176 653

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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
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