

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

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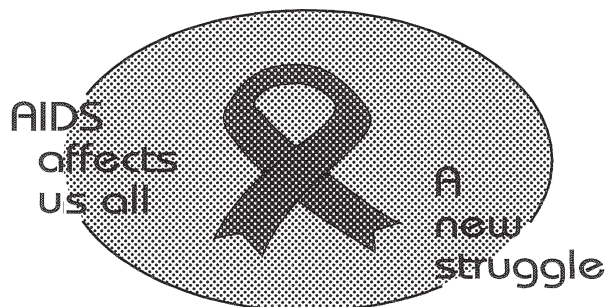
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Vol. 25

PRETORIA
1 OCTOBER 2019
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No. 301

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DEPARTMENT OF HEALTH

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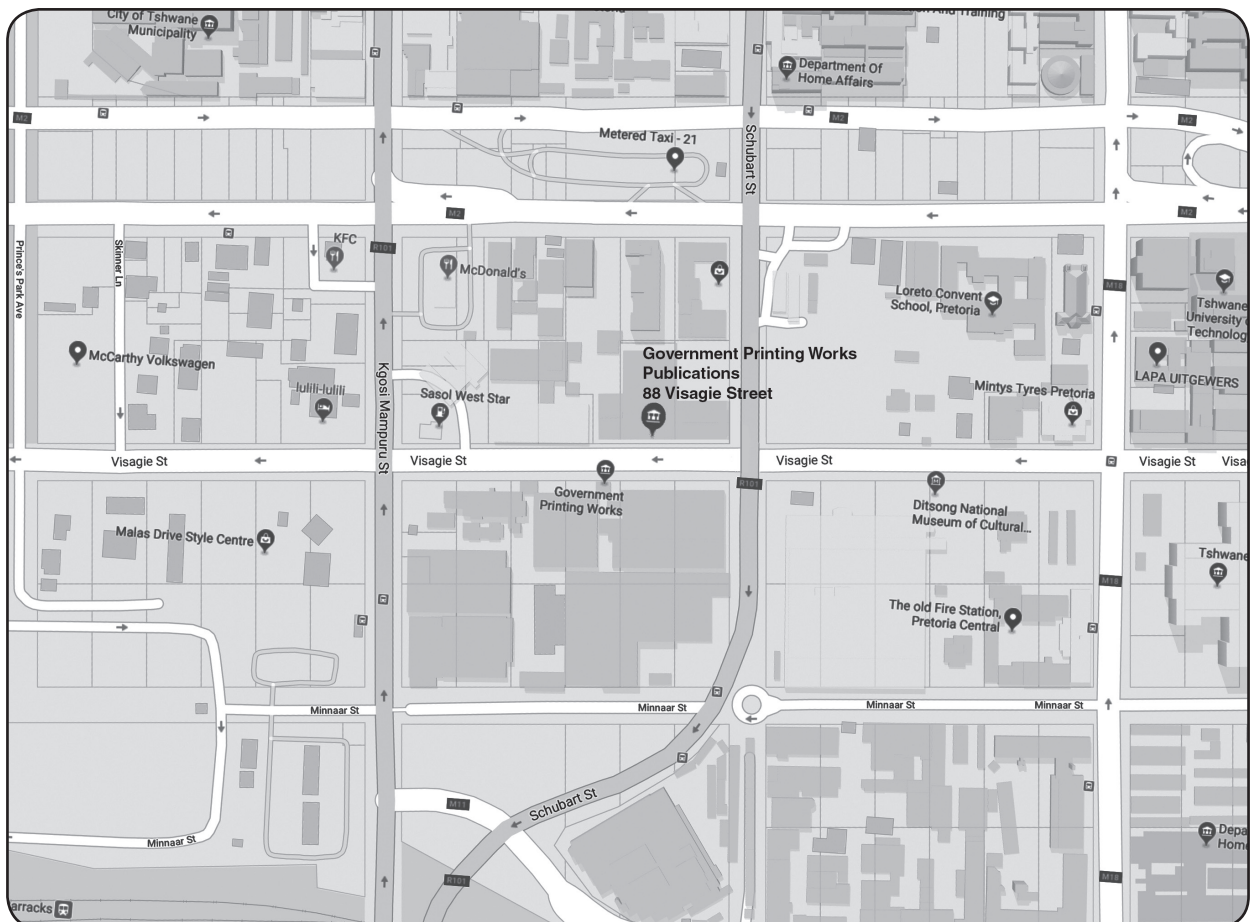
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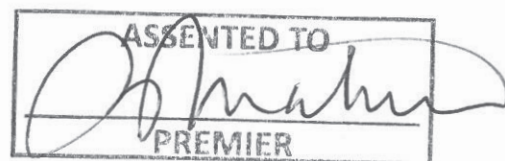
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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 1473 OF 2019

GAUTENG PROVINCIAL LEGISLATURE

GAUTENG PROVINCIAL APPROPRIATION ACT



CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Althea* SPEAKER

DATE 31/07/2019

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON: 15.08.2019

No 7, 2019

ACT

To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province of Gauteng in respect of the financial year ending 31 March 2020; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province of Gauteng,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of Gauteng, as follows:—

Definitions

1. In this Act, any expression, word or phrase to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999) (hereinafter referred to as “the Act”), bears the same and, unless the context indicates otherwise—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Act;

“**payments for capital assets**” means any payment made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Act;

“**Province**” means the Province of Gauteng referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the Provincial Legislature of the Province of Gauteng; “this Act” includes the Schedule; and
“**transfers and subsidies**” means any payment made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants. 5

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 10

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Act and, to the extent that the Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009). 15

Amounts listed as specifically and exclusively appropriated

3. Despite anything contained in any other law, an amount within a vote or main division within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 20

Short title

4. This Act is called the Gauteng Provincial Appropriation Act, 2019.

SCHEDULE (As a charge to the Provincial Revenue Fund)									
Vote	Description of votes and main divisions	Total per vote and main division	Current Payments			Details of appropriated amount			
			Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriate
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development	996 271	341 264	318 097		326 542	10 368		
	1 Administration The programme is responsible for the overall strategic management and support of the Premier and the Director General in fulfilling their statutory and political mandates.	414 477	68 996	37 713		300 000	7 768		
	2 Institutional Development The programme responsible for leading, facilitating, coordinating and supporting a skilled, ethical and performance oriented GCR; ICT leadership and guidance across the GPG; ICT related auxiliary support to the OOP towards modernising the public service; support to the Premier and EXCO with legal advice and support; and promoting and facilitating effective communication between government and the people of Gauteng.	276 321	191 878	82 783			1 660		
	3 Policy and Governance The purpose of the programme is to support the Premier and EXCO with policy advice, research support, international and inter-governmental relations, integrated cooperative governance, and effective management of the Executive Council Cluster system; drive province-wide outcomes-based planning, performance monitoring and evaluation so as to improve government performance towards enhanced service delivery and GCR development impacts/outcomes; develop, implement and monitor the GCR-wide customer-centric service delivery response system including regulatory and reward frameworks; lead planning for sustainable development in the Gauteng City Region; lead, facilitate, coordinate and support the active advancement of gender equality, women's empowerment, youth development and the rights of people with disabilities, older persons and military veterans and lead, facilitate, coordinate and support the implementation of the Integrity Management Programme in the GCR.	305 473	80 390	197 601		26 542	940		
	<i>of which</i> Transfers to Higher Education Institutions GCRO Transfers to Non-profit institutions								26 542
2	Gauteng Provincial Legislature Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng.	761 430	382 427	246 953		126 420	5 630		
	1 Leadership and Governance The purpose of the Leadership and Governance Programme is to provide strategic leadership and overall management to the Institution, thereby enabling the Institution to exercise its constitutional responsibility of conducting oversight over the Provincial Executive, making and passing laws for the Province, meaningfully involving the people of Gauteng in all Institutional processes and facilitating of Cooperative Governance.	45 646	25 839	19 807					
	2 Office of the Secretary The Secretary's Office serves as the custodian of the development and implementation of the strategy and provides strategic, tactical and operational Leadership to GPL administration for the achievement of the institutional mandate of Oversight and Scrutiny, Law Making, Public Participation and co-operative governance. The Office is also accountable for the institutional strategic planning, reporting, monitoring, contract management and evaluation and project management.	25 249	16 005	9 244					
	3 Corporate Support Services The purpose of the Corporate Support Services is to give support to all stakeholders internally within areas of Human Resources, Information and Technology, Safety and Security, Building Management, Administration, Transport and Logistics, Member's Affairs and Relations through provision of systems, policies and processes that enables and facilitates service provision in the most effective, efficient and professional manner.	355 069	120 146	103 903		126 420	4 600		
	<i>of which</i> Transfers to Non-profit institutions								126 420
	4 Core Business The purpose of this programme is to support the House and its Committees to make laws for the Gauteng Province, conduct oversight over the Executive and facilitate cooperative governance for aligned decision-making in the Province.	275 131	176 183	98 948					
	5 Office of the CFO The purpose of the programme is to provide professional financial, risk and supply chain management services to stakeholders for the realisation of the Institutional strategic goals and objectives	60 335	44 254	15 051			1 030		

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
			Current Payments			Transfers and Subsidies	Payments for Capital Assets		
			Compensation of Employees	Goods and Services	Other				
3	Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity. 1 Administration To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED group to effectively deliver on the mandate of the Department. 2 Integrated Economic Development Services To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality. <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller 3 Trade and Sector Development To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality. <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Growth Development Agency Gauteng Tourism Authority Cradle of Humankind Dinokeng 4 Business Regulation and Governance To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of TMR goals. <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Liquor Board 5 Economic Planning To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.	1 581 240	275 871	207 444		1 083 410	14 515		
		307 704	146 029	147 160			14 515		
		269 792	24 021			245 771			
		818 015	6 606	122		811 287		245 771	
		68 406	33 924	8 130		26 352		598 888 102 679 72 062 37 658	
		117 323	65 291	52 032				26 352	
4	Health Vision: Daily we provide high - quality, efficient and accessible health services towards long and healthy lives to transform people's lives 1 Administration The purpose of this programme is to conduct strategic management and overall administration of the Department of Health through the sub-programmes, Office of the MEC and Management. 2 District Health Services The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes. <i>of which</i> National conditional grants Comprehensive HIV Aids and TB Human Papillomavirus Vaccine Human Resources Capacitation Grant Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities Transfers to Non-profit institutions 3 Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including Inter-hospital transfers and planned patient transport. <i>of which</i> Transfers to Municipalities 4 Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>of which</i> Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development Human Resources Capacitation Grant 5 Central Hospital Services Provide a highly specialised health care service, a platform for training health workers and a place of research, and to enable these hospitals to serve as specialist referral centres for regional hospitals and neighbouring provinces. <i>of which</i> Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development Human Resources Capacitation Grant	50 767 163	29 560 541	17 291 804		1 821 992	2 092 826		
		876 426	460 525	400 150		2 587	13 164		
		17 212 688	8 937 665	7 071 362		944 772	258 889		
		1 541 714	625 787	443 838		235 044	237 045	4 766 734 28 841 68 101 26 197 405 085 509 961	
		9 536 383	6 983 470	2 409 400		15 725	127 788	232 189	
		18 263 481	11 417 521	5 642 430		350 532	852 998	31 275 237 276 37 278	
								300 000 4 693 568 789 964 29 856	

Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount						
				Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriate
				Compensation of Employees	Goods and Services	Other				
	6 Health Sciences and Training Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training. <i>of which</i> Transfers to Departmental Agencies and Accounts	1 248 743	897 613	69 463		272 864	8 803		22 135	
	7 Health Care Support Services The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry Services and Food Supply Services.	317 788	190 694	114 881		468	11 745			
	8 Health Facilities Management The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialised and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities. <i>of which</i> National conditional grants Health Facility Revitalisation Expanded Public Works Programme (EPWP) Integrated	1 769 940	47 266	1 140 280			582 394		859 028 2 187	
5	Education Vision: Every learner feels valued and inspired in our innovative education system.	49 809 551	37 372 099	6 274 833		4 291 669	1 870 950			
	1 Administration To provide overall management of the education system in accordance with the National Education and Information Policy.	3 838 461	3 096 897	692 247		6 171	43 146			
	2 Public Ordinary School Education To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. <i>of which</i> National conditional grants HIV/AIDS (Life Skills Education) National School Nutrition Maths, Science and Technology Transfers to Non-Profit Institutions	37 327 531	30 449 770	4 609 797		2 260 836	7 128		37 907 849 075 56 042 2 136 912	
	3 Independent School Subsidies To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. <i>of which</i> Transfers to Non-Profit Institutions	854 194		20 000		834 194			834 194	
	4 Public Special School Education To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. <i>of which</i> National conditional grants Learners with Profound Intellectual Disabilities Transfers to Non-Profit Institutions	3 467 614	2 811 746	31 784		624 084			31 259 621 070	
	5 Early Childhood Development To provide early childhood education at Grade R and earlier levels in accordance with White Paper 5. <i>of which</i> Transfers to Non-Profit Institutions	856 825	549 147	132 464		174 675	539		174 675	
	6 Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>of which</i> National conditional grants Education Infrastructure	1 949 536	43 319	213 877			1 692 340		1 474 715	
	7 Examination and Education Related Services To provide training and support to all education institutions. <i>of which</i> National conditional grants EPWP Integrated Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts	1 515 390	421 220	574 664		391 709	127 797		2 089 2 985 9 506 105 143	

Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
				Current Payments			Transfers and Subsidies	Payments for Capital Assets		
				Compensation of Employees	Goods and Services	Other				
6	Social Development Vision: A Caring and Self-reliant Society. 1 Administration To provide political and strategic direction and leadership, and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes. <i>of which</i> Transfers to Departmental Agencies and Accounts 2 Social Welfare Services To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries in partnership with stakeholders and civil society. <i>of which</i> National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions 3 Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations. <i>of which</i> National conditional grants Social Workers Employment Early Childhood Development EPWP Integrated Transfers to Non-Profit Institutions 4 Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations. <i>of which</i> Transfers to Non-Profit Institutions 5 Development and Research To provide sustainable development programmes , which facilitates empowerment of communities based on empirical research and demographic information. <i>of which</i> Transfers to Non-Profit Institutions	5 516 852	1 823 545	1 204 757		2 354 411	134 139			
		773 484	364 090	367 162		5 824	36 408			
		915 374	85 528	63 811		762 150	3 885		89	
		2 345 936	933 768	364 638		980 954	66 576		23 164 761 380	
		734 239	136 120	161 013		409 836	27 270		68 097 979 860	
		747 819	304 039	248 133		195 647			409 661	
									195 373	
7	Cooperative Governance and Traditional Affairs Vision: Local Government for and by citizens where participatory democracy and effective governance fosters economic development, financial viability, sustainability and a better quality of life 1 Administration To strengthen and align the Department's organisational capacity and capability to deliver on its mandate 2 Local Governance To strengthen the developmental state by enhancing participatory governance and institutional stability as well as building the capacity and capability of local government to Transfers to Municipalities 3 Development and Planning The purpose of the programme is to coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with transformation of the state and governance. <i>of which</i> Transfers to Municipalities National conditional grants EPWP Integrated 4 Traditional Institutional Development The programme promotes and facilitates viable and sustainable traditional institutions by enhancing the capacity of traditional leadership and local governance institutions in line with Pillar 4: Transformation of the State and Governance.	562 282	341 648	147 238		53 104	20 292			
		145 792	93 825	44 643		1 100	6 224			
		230 532	192 192	33 340		5 000				
		168 062	42 537	64 453		47 004	14 068		5 000	
		17 896	13 094	4 802					47 004 2 004	

Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Amounts specifically and exclusively appropriate	
				Current Payments			Transfers and Subsidies	Payments for Capital Assets		Payments for Financial Assets
				Compensation of Employees	Goods and Services	Other				
8	Human Settlements Vision: To create integrated sustainable human settlements within a smart Gauteng City Region. 1 Administration The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice. 2 Housing Needs, Research And Planning The purpose of this programme is to facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with Integrated Development Plans (IDPs) and conduct research into the demand for housing. 3 Housing Development To build integrated, cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements. <i>of which</i> National conditional grants Informal Settlements Upgrading Partnership Grant for Provinces Human Settlement Development EPWP Integrated Transfers to Departmental Agencies and Accounts Gauteng Partnership Fund 4 Housing Assets Management Property Management The purpose of the programme is to promote home-ownership in historically disadvantaged communities <i>of which</i> National conditional grants Human Settlement Development Title Deeds Restoration Grant	6 216 526 659 810 44 126 5 288 804 223 786	472 830 281 559 38 371 146 440 6 460	374 810 356 825 5 755 11 108 1 122	 <					

Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
				Current Payments			Transfers and Subsidies	Payments for Capital Assets		
				Compensation of Employees	Goods and Services	Other				
10	Community Safety Vision: To realise Gauteng as a province where people feel, and are, safe. 1 Administration To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation . 2 Provincial Secretariat for Police Service The programme aims to give effect to the constitutional mandate of the department on the promotion of good relations between the police and the community. <i>of which</i> National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities 3 Traffic Management The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support the SAPS crime prevention initiatives in the province. <i>of which</i> Transfers to Provinces and Municipalities Transfers to Public Corporations and Private Enterprise	759 224	588 586	142 704		3 882	24 052			
		173 658	132 995	36 789			3 874			
		168 875	92 383	67 878		1 721	6 893			
		416 691	363 208	38 037		2 161	13 285		1 000 1 019	
									161	
11	Agriculture and Rural Development Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng. 1 Administration To provide leadership, management, efficient and effective monitoring and evaluation, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Pillar 5. <i>of which</i> Transfers to Departmental Agencies and Accounts 2 Agriculture and Rural Development To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province, by enhancing food security, income, employment and the quality of life; and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade. <i>of which</i> National conditional grants Land Care Ilima/Letsema Projects Comprehensive Agricultural Support Programme EPWP Integrated Transfers to Higher Education Institutions Transfers to Departmental Agencies and Accounts Transfers to Municipalities 3 Environmental Affairs To ensure that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities.	990 202	526 637	403 986		11 247	48 332			
		252 611	145 636	99 021		1 712	6 242			
		432 724	185 906	218 864		8 988	18 966		898	
									5 675	
									31 974	
									91 306	
									2 516	
									3 734	
									3 320	
		304 867	195 095	86 101		547	23 124			

Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
				Current Payments			Transfers and Subsidies	Payments for Capital Assets		
				Compensation of Employees	Goods and Services	Other				
12	Sport, Arts, Culture and Recreation Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion. 1 Administration The aim of the programme is to provide political and strategic direction and to support the department by providing corporate management services 2 Cultural Affairs The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province. <i>of which</i> Departmental agencies and accounts Transfers to Non-Profit Institutions National conditional grants EPWP Integrated Transfers to Municipalities 3 Library and Archives Services The purpose of the programme is to establish and maintain community libraries that provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development. <i>of which</i> National conditional grants Community Library Services grant Transfers to Municipalities Transfers to Non-Profit Institutions 4 Sport and Recreation The aim of this programme is to promote sport and recreation and school sport; facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions. <i>of which</i> National conditional grants Mass Sport and Recreation Participation Programme Transfers to Non-Profit Institutions	1 058 424	340 594	291 069		299 204	127 557			
		151 321	106 232	39 749		929	4 411			
		225 575	77 504	87 428		48 015	12 628			
		353 990	37 424	58 303		177 952	80 311		37 500 8 000 2 000 2 515	
		327 538	119 434	105 589		72 308	30 207		167 784 174 138 3 000	
									92 223 72 308	
13	e-Government Vision: A connected Gauteng City-Region that leverages technology to provide quality services to citizens. 1 Administration To efficiently manage the Department of e-Government through executive steer and accountability, and the execution of corporate support services supported by effective reporting, risk management and compliance practices 2 Information Communication Technology (ICT) Shared Services To establish a GCR e-Government governance structure that drives and enables priorities, policies, standards and regulations through approved frameworks; To ensure that the ICT infrastructure required for the GCR connected government exists, and is enabled by an upgraded core network, the availability of Wi-Fi hotspots and a maintained network availability to allow GCR entities to be connected and provide e-Services to the citizens of the province through an enabling common platform; To promote the usage of e-Government services (Citizens, Business and Government Entities);To stimulate the ICT economy by facilitating incubation and innovation as well as encouraging public private partnerships for the development and rollout of e-Government services. <i>of which</i> Transfers to Higher Education Institutions 3 Human Resource Services To optimize, digitize and promote Human Resource Services related business processes to enable efficient decision making.	1 413 914	466 133	924 331		23 450				
		266 874	163 897	102 327		650				
		1 020 846	183 226	814 820		22 800				
		126 194	119 010	7 184					22 800	

Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
				Current Payments			Transfers and Subsidies	Payments for Capital Assets		
				Compensation of Employees	Goods and Services	Other				
14	Provincial Treasury Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality	834 950	629 631	137 941		63 014	4 364			
	1 Administration The programme aims to provide effective leadership, management and administrative support to the Treasury Programmes as well as the Member of the Executive Council (MEC) and the Accounting Officer. This is done in fulfilment of the mission and mandate of the department.	164 992	118 388	41 166		1 074	4 364			
	2 Sustainable Fiscal Resource Management To ensure the effective and efficient administration of fiscal resources. <i>of which</i> Departmental agencies and accounts	168 496	83 911	22 645		61 940			61 940	
	3 Financial Governance To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions	174 295	145 231	29 064						
	4 Provincial Supply Chain Management To promote and enforce transparency and effective Supply Chain Management in the province.	124 266	96 550	27 716						
	5 Municipal Financial Governance To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building.	72 317	64 760	7 557						
	6 Gauteng Audit Services To enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province and to render audit services in the GPG.	130 584	120 791	9 793						
15	Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.	3 465 840	1 130 365	1 055 850	1 000	1 059 204	219 421			
	1 Administration The purpose of this Programme is to provide strategic leadership to the Department and to support the core programmes in their efforts to implement the mandate of the Department.	338 631	206 668	96 992	500	2 471	32 000			
	2 Public Works Infrastructure This Programme is responsible for providing the core services that are mandated to the Department. This includes being the only implementer of infrastructure and maintenance projects on behalf of all GPG Departments. <i>of which</i> Transfers to Municipalities	2 796 296	779 889	771 869	500	1 056 617	187 421		1 054 375	
	3 Expanded Public Works Programme The purpose of this Programme is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. <i>of which</i> EPWP Integrated	330 913	143 808	186 989		116			23 878	
TOTAL FOR THE PROVINCE		132 442 501	75 002 457	30 523 300	1 260	21 645 883	5 269 601			

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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065