

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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No. 73

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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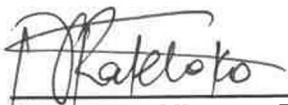
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 255 OF 2020**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the main allocations to the municipalities for the 2020/21 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.

**Nomantu Nkomo-Ralehoko****MEC for Finance****Date:** 26/03/2020

FUNCTIONAL FIRE AND RESCUE SERVICES							
Transferring department	Department of Cooperative Governance and Traditional Affairs						
Purpose	<ul style="list-style-type: none"> To provide support to WRDM for improvement of Fire & Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient fire & rescue services: Fire & Rescue Services response capabilities is in line with the South African National Standard on Community protection against fire code SANS: 10090. 						
Conditions of the grant	<ul style="list-style-type: none"> Written undertaking that the municipality will utilize the funds for the intended purposes. Submission of a project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration of the completion of the project. Ongoing involvement of the Local municipalities, District Municipalities and CoGTA officials in the monitoring of the activities being funded under this gazette. The Municipality will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria	<ul style="list-style-type: none"> Allocation is made to the municipality according to prioritized municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Monitoring System	<ul style="list-style-type: none"> The department established a project management team, which is functional and is meeting quarterly. The project management team would be responsible for the monitoring of the implementation of the project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 3: Development and Planning - 2020/21 						
Projected life	<ul style="list-style-type: none"> Ongoing, the municipality is not able to provide efficient Fire & Rescue Services within its area of jurisdiction. 						
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the financial year 2020/21 or thereafter upon the approval of projects and sign off the Funding Agreements. <table> <tr> <th>Beneficiary Municipality</th><th>Amount (R)</th></tr> <tr> <td>West Rand District Municipality</td><td>R 20 000 000.00</td></tr> <tr> <td>TOTAL</td><td>R 20 000 000.00</td></tr> </table>	Beneficiary Municipality	Amount (R)	West Rand District Municipality	R 20 000 000.00	TOTAL	R 20 000 000.00
Beneficiary Municipality	Amount (R)						
West Rand District Municipality	R 20 000 000.00						
TOTAL	R 20 000 000.00						

EXPANDED PUBLIC WORKS PROGRAMME (CoGTA)	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. EPWP involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and throughout the country. Phase III of EPWP aims to: <ul style="list-style-type: none"> Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; Increase the duration of work opportunities for maximum impact; and Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward.
Intended outcomes	<ul style="list-style-type: none"> The National Department of Public Works is mandated to lead and coordinate the EPWP. The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. EPWP is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods. EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2020/21 financial year: 26 FTEs
Conditions of the grant	<ul style="list-style-type: none"> Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. The EPWP target group may not be paid below the EPWP minimum wage rate of R92.31 (due for revision on November 2019, still be revised) per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria	<ul style="list-style-type: none"> Allocations are made to beneficiary municipalities, per to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System	<ul style="list-style-type: none"> The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed. Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury and copied to National Department of Public Works. Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2020/21 EPWP Incentive Grant allocation.

Past performance	<ul style="list-style-type: none"> The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2019/20 financial year has received the EPWP Incentive Grant of R2 004 000.00. During this financial year, the performance of the implementation of this programme improved fairly. As such, COGTA to-date has managed to achieve the following through the implementation of its EPWP programme during 2019/20 financial year: 82 Work Opportunities created to date. 11.73 FTEs created to date. All CoGTA EPWP Projects are currently performing well and reports are submitted timeously, with exception of projects implemented by Merafong City Local Municipality, which is not adhering to the conditions of EPWP Implementation. However, CoGTA is continuously engaging and furthermore, Non-Compliance letters were issued to Merafong City LM. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2020/21 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2020/21 EPWP Incentive Grant Allocation. 										
Projected life	<ul style="list-style-type: none"> All the projects are projected completion date of 31 March 2021. As such, all these projects are expected to run for at most 12 months. 										
Reasons not included in the equitable share	<ul style="list-style-type: none"> According to Section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on these initiatives, and experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, and 2019/20 will positively impact the implementation of this programme during 2020/21 financial year. 										
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2020/21 EPWP Business Plans. 										
Payment schedule	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipalities for 2020/21 financial year: <table> <tr> <td>Beneficiary Municipality</td><td>Amount (R)</td></tr> <tr> <td>Merafong City LM</td><td>500 000.00</td></tr> <tr> <td>Lesedi LM</td><td>500 000.00</td></tr> <tr> <td>Mogale City LM</td><td>1 000 000.00</td></tr> <tr> <td>TOTAL</td><td>2 000 000.00</td></tr> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	500 000.00	Lesedi LM	500 000.00	Mogale City LM	1 000 000.00	TOTAL	2 000 000.00
Beneficiary Municipality	Amount (R)										
Merafong City LM	500 000.00										
Lesedi LM	500 000.00										
Mogale City LM	1 000 000.00										
TOTAL	2 000 000.00										

PERFORMANCE MANAGEMENT SYSTEM											
Transferring department	Department of Cooperative Governance and Traditional Affairs										
Purpose	To support three Municipalities with Cascading of Performance Management System (PMS) to employee levels below senior management.										
Measurable outputs	<ul style="list-style-type: none"> • Cascaded PMS to employees occupying positions below senior management 										
Conditions of the grant	<ul style="list-style-type: none"> • The grant shall be utilized only for the PMS project as submitted in terms of the agreed upon project plan. • Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant. • Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement. • Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project. • Establishment of a functional project steering committee and the hosting of monthly meetings. • Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project. • Provision of monthly and quarterly reports by municipalities to CoGTA. 										
Allocation Criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to prioritized municipal needs to address the municipal Performance Management System challenges as well as Auditor General Findings. 										
Monitoring System	<ul style="list-style-type: none"> • The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project. 										
Past performance	<ul style="list-style-type: none"> • Targeted municipalities were provided with support for PMS Cascading to level below management (Mogale City and Lesedi Local Municipality). • Targeted municipality was provided with support for PMS Enhancement and cascading to levels below management (Merafong Local Municipality) 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> • Programme 2: Local Governance - 2021/22 and 2022/23 financial years 										
Projected life	<ul style="list-style-type: none"> • 2021/22 - 2022/23 financial year. 										
Reasons not included in the equitable share	<ul style="list-style-type: none"> • According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. • Equitable share prioritized project directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • CoGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the capacity to both monitor the support and provide additional hands-on support to ensure the roll out of the project and achievement of the predetermined targets. 										
Payment schedule	<ul style="list-style-type: none"> • The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off the Funding Agreements. <table> <tr> <th>Beneficiary Municipality: 2021/22 Financial Year</th><th>Amount (R)</th></tr> <tr> <td>West Rand District Municipality</td><td>R 726,000.00</td></tr> <tr> <td>Mogale City Local Municipality</td><td>R 750,000.00</td></tr> <tr> <td>Merafong Local Municipality</td><td>R 750,000.00</td></tr> <tr> <td>TOTAL</td><td>R2 226,000.00</td></tr> </table>	Beneficiary Municipality: 2021/22 Financial Year	Amount (R)	West Rand District Municipality	R 726,000.00	Mogale City Local Municipality	R 750,000.00	Merafong Local Municipality	R 750,000.00	TOTAL	R2 226,000.00
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West Rand District Municipality	R 726,000.00										
Mogale City Local Municipality	R 750,000.00										
Merafong Local Municipality	R 750,000.00										
TOTAL	R2 226,000.00										

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
Transferring Department	Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	<ul style="list-style-type: none"> Business plans for the transfers received from the nine (9) municipalities Reading programmes implemented in six (6) municipalities. 71,386 items of library materials (books) purchased Transfer funds to eight (8) Municipalities for the maintenance of staff members Transfer funds to eight (8) Municipalities for the appointment of new staff members Periodical and newspaper subscriptions for libraries renewed in six (6) municipalities Asset verification of books in Ekurhuleni, Lesedi, Mogale City and Rand West libraries supported. ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software Book security system in Ekurhuleni libraries replaced Funds transferred to five (5) municipalities to procure furniture for libraries Transfer funds to five (5) municipalities for maintenance and refurbishment projects in libraries. One (1) dual purpose libraries established and eleven (11) maintained e-Learning centres at libraries in Emfuleni maintained Funds transferred to three (3) municipalities to procure media maintenance ICT infrastructure upgraded in libraries. Staff in six (6) municipalities professionally developed.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation. Modernisation of the public sector. Radical economic transformation
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas Business plans must be submitted before the end of April in order to qualify for funding. Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> 2019/2020: 100 % of identified funds transferred to municipalities
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports
MTEF allocations for transfers	<ul style="list-style-type: none"> 2020/21: R116,300m; 2021/22: R120,738m, 2022/23: 125,238m

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July 2020 and November 2020 - provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	Responsibilities of the provincial department <ul style="list-style-type: none"> Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries Identify challenges and risks and prepare mitigation strategies Monitor and evaluate implementation Evaluate annual performance of the grant for the 2019/20 financial year, for submission to the Department of Arts and Culture and Provincial Treasury Submit monthly financial and quarterly performance reports to the Department of Arts and Culture Submit evidence to support reports Province must complete the conversion of contract staff to permanent staff by end of June 2020. If tenders are not in place on Municipal level- the provincial approved suppliers must be used. <p>No amendments on the business plans after 31st of October 2020 will be approved by the department.</p>
	Responsibilities of the municipal library services. <ul style="list-style-type: none"> Submit monthly financial and performance reports to the Department. Submit proof of evidence of information as supplied on the report. Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.
Process for approval of the 2021/22 business plans	<ul style="list-style-type: none"> Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2020 Province must submit a draft function shift progress report for comment to DAC by 2 August 2020. A final report must be submitted by 4 October 2020 Business plans must be aligned to their strategies for full funding of the function Province to submit draft business plans to DAC by 6 September 2020 Province to submit a final provincial business plan to DAC by 10 January 2021

LIBRARIES PLAN	
Transferring department	Department of Sport, Arts, Culture and Recreation
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licenses renewed. Number of reading programmes implemented in libraries. Number of staff appointed, or contracts renewed. Number of conferences or training programmes attended. Number of libraries provided with operational funding in terms of maintenance and services. Number of libraries where book security systems are put in place. Number of libraries where building security are upgraded. Number of libraries maintained. Number of libraries operationalized.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. The business plans as submitted by municipalities will become annexures to the service level agreements. These service level agreements regulate the working relationship and responsibilities of both parties. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. No Municipality may request any amendment of their business plans after 31st of October 2020. Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. Libraries Transfer for 2020/21 per municipality: <ul style="list-style-type: none"> Ekurhuleni (R8,5m) City of JHB (R9,5m) City of Tshwane (R8,5m) Emfuleni (R7,5m) Midvaal (R6,5m) Lesedi (R7m) Mogale City (R7,5m) Rand West City (R7m) Merafong City (R7m)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Deputy Director: IT and Assistant Director: ICT filled. The following posts have been evaluated by the Office of the Premier in 2019/20 and will be advertised in the first quarter of 2020/21: Deputy Director: Monitoring, Deputy Director: E-resources, ASD: Monitoring, ASD: Library programmes, ASD: Administration, planning and finance, ASD: Reporting and Records-keeping and ASD: ICT and systems. Capacity

LIBRARIES PLAN	
	exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none">Funds will be transferred in July 2020 to compliant municipalities.

HERITAGE: BOIPATONG MONUMENT	
Transferring department	Department of Sport, Arts, Culture and Recreation
Grant Schedule	<ul style="list-style-type: none"> Operationalisation of the Boipatong Memorial and Youth Centre
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to heritage
Grant purpose	<ul style="list-style-type: none"> To operationalise the Boipatong Memorial and Youth Centre
Outcome statements	<ul style="list-style-type: none"> Increase access to heritage
Outputs	<ul style="list-style-type: none"> Appointment of 20 staff members to manage the running and upkeep of the Boipatong Memorial and Youth Centre over the MTEF period.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 14: Nation building and Social Cohesion
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Annual operational plan for expenditure of transferred funds must be submitted Service Level agreement (SLA) determining reporting protocols must be signed with Sedibeng District Municipality
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by the operational upkeep and running of the Boipatong Memorial and Youth Centre.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2020/21: R2,654m 2021/22: R2,797m 2022/23: R 2,940m
Payment schedule	<ul style="list-style-type: none"> One instalment in July 2020.
Responsibilities of the transferring provincial officer and receiving municipal officer	<ul style="list-style-type: none"> Responsibilities of the Provincial department Establish an intergovernmental forum with Sedibeng District Municipality that meets at least quarterly to discuss operational issue Monitor and evaluate implementation and expenditure Evaluate annual performance of the Boipatong Memorial and Youth Centre Submit monthly and quarterly report to Provincial Treasury and Department of Sport, Arts, Culture and Recreation Portfolio Committee Determine outputs and targets for 2021/22 with Sedibeng District Municipality A template will be provided for reporting purposes.
	<ul style="list-style-type: none"> Responsibilities of the Sedibeng District Municipality Sedibeng District Municipality to appoint staff for the Boipatong Memorial and Youth Centre Implement the operational running of the Boipatong Memorial and Youth Centre Payment of Security Service Payment of cleaning services Payment of electricity bill on a monthly basis Submit progress reports to the Provincial Department of Sport, Arts, Culture and Recreation within ten (10) days after the end of the month
Process for approval of the 2021/22 business plans	<ul style="list-style-type: none"> Sedibeng District Municipality must provide a business plan by the date to be determined by the department.

Vote 07 - Department of Cooperative Governance and Traditional Affairs

Municipality		FUNCTIONAL FIRE AND RESCUE SERVICES					EPWP					PERFORMANCE MANAGEMENT SERVICES					SUB-TOTAL: GRANTS				
		Provincial Financial Year		Municipal Financial Year		Revised Allocation	Provincial Financial Year		Municipal Financial Year		Revised Allocation	Provincial Financial Year		Municipal Financial Year		Revised Allocation	Provincial Financial Year		Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)		2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)
Number	Municipality	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A	GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Mamelona City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Vote - 12 Department of Sports, Arts, Culture and Recreation

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT				LIBRARIES PLAN				HERITAGE - HOPATONG MONUMENT				SUB-TOTAL: GRANTS			
Number	Municipality	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A	City of Ekurhuleni	11 000	11 500	12 000	12 500	8 500	9 000	9 500	10 000	-	-	-	-	16 500	20 500
A	City of Johannesburg	18 000	18 500	19 000	19 500	10 500	11 000	11 500	12 000	-	-	-	-	25 500	26 500
A	City of Tshwane	11 000	11 500	12 000	12 500	8 500	9 000	9 500	10 000	-	-	-	-	18 500	20 500
B	City of Cape Town	8 750	9 250	9 750	10 250	7 500	8 000	8 500	9 000	-	-	-	-	17 500	18 500
B	City of Durban	11 000	11 500	12 000	12 500	7 500	8 000	8 500	9 000	-	-	-	-	17 500	18 500
B	City of eThekweni	10 000	10 500	11 000	11 500	7 000	7 500	8 000	8 500	-	-	-	-	16 500	17 500
C	City of Grahamstown	-	-	-	-	-	-	-	-	2 654	2 797	2 940	3 083	2 654	2 797
Total: Sediberg Municipalities		29 750	31 250	32 750	34 250	21 000	22 500	24 000	25 500	2 654	2 797	2 940	3 083	53 392	59 875
B	Mogale City	13 500	14 000	14 500	15 000	8 500	9 000	9 500	10 000	-	-	-	-	21 000	22 000
B	Rand West City	22 862	23 362	23 862	24 362	14 500	15 000	15 500	16 000	-	-	-	-	29 862	30 862
B	Merong City	12 200	12 700	13 200	13 700	7 000	7 500	8 000	8 500	-	-	-	-	19 200	20 200
C	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		48 562	50 062	51 562	53 062	21 500	23 000	24 500	26 000	-	-	-	-	70 062	73 062
Total: Gauteng Municipalities		116 300	120 738	125 238	129 738	69 000	73 500	78 000	82 500	2 654	2 797	2 940	3 083	187 854	208 178

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